

District 03 Mobility Performance Report

2019 First Quarter

DEPARTMENT OF TRANSPORTATION

May 21, 2019
Office of Freeway Operations

District 03 Mobility Performance Report

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EXECUTIVE SUMMARY

Overview

Caltrans District 3 is comprised of eleven counties located in northern California. Most of the congestion and delay on the state highway system takes place in the urbanized areas of Sacramento, Yolo and Placer counties.

The Mobility Performance Report (MPR) quarterly analysis compares information from this quarter with information from the previous quarter and the prior year. The following performance measures were used to quantify freeway congestion in District 3 as well as to compare the different quarters:

- Bottleneck Locations
- Vehicle Miles of Travel (VMT)
- Vehicle Hours of Delay (VHD)
- Lost Lane Miles (equivalent lost productivity)
- Detector Health

This information is based on data collected by automated vehicle detector stations deployed on urban area freeways from the Caltrans Performance Measurement System (PeMS) every day of the quarter, twenty-four hours a day, where congestion is regularly experienced. The MPR presents congestion information for two speed thresholds: delay from vehicles traveling below 35 miles per hour (mph), and delay from vehicles traveling below 60 mph. The delay at the 35mph threshold represents severe congestion while delay at 60 mph represents all congestion, both light and heavy. These thresholds are set by Caltrans and are based upon traffic engineering experience and District 3 Office of Freeway Operations input.

FINDINGS

In the first quarter of 2019, the total delay on the on freeways in District 3 equaled 1.42 million vehicle hours of delay (VHD) below the 35-mph speed threshold and 3.48 million VHD below 60-mph threshold. The average delay experienced on weekdays in this quarter was approximately 20,000 of VHD below 35-mph, and 50,000 of VHD below 60-mph. State Route (SR)-51 continues to be the worst performing freeway in District 3 with 226,451 of VHD caused by several severe bottlenecks.

Vehicle Miles of Travel (VMT) decreased 1.1% when compared to the previous quarter. On the other hand, the VHD below the 60-mph speed threshold increased 15.7% during the same quarter. This relationship indicates the travel demand is more concentrated on weekdays during the commute periods, see graphs on page 5 for details.

Top Ten Bottlenecks for the First Quarter of 2019

Fwy	Name	Shift	Abs PM	CA PM	# Days Active	Avg Extent (Miles)	Total Delay (veh-hrs)	Total Duration (mins)
US50-W	15th St	PM	4.50	L1.345	53	3.54	55,400	6,520
SR70-E	North Beale Road	PM	20.15	13.524	58	3.90	50,843	8,065
SR99-N	WB 47th Ave	AM	295.42	20.951	55	4.01	43,437	5,525
SR51-S	EB Exposition Bl	PM	3.33	3.326	61	1.44	36,272	13,240
SR51-N	North of A St	PM	2.09	2.092	58	1.60	32,357	8,170
SR51-N	SB Watt Ave	PM	7.86	7.863	60	2.02	31,577	9,075
I80-E	NB Mace Blvd	PM	74.95	2.763	60	2.11	28,619	7,960
SR99-N	Skyway Rd	PM	376.30	R30.744	39	5.00	27,307	3,285
I5-S	L St	PM	518.83	23.533	59	2.02	25,798	6,150
SR65-S	Galleria Blvd	PM	65.70	R5.983	37	3.06	22,458	6,830

Notes:

- For the table above, the quarterly delay calculation was based upon a 60-mph threshold, for the a.m. or p.m. weekday peak period.
- Caltrans District 3 has plans to construct High Occupancy Vehicle (HOV) lanes on I-5, US-50, SR-51, and I-80 in Sacramento County, I-80 in Yolo County and SR-65 in Placer County. These projects are expected to reduce delay at some of the nearby bottlenecks identified above.

- The HOV lane projects on I-5 and US-50 were nominated for SB-1 funding in 2017. The project on SR 65/I-80 interchange is currently under construction for Phase 1. This phase includes reconstructing the WB I-80 connector to NB SR-65 to increase capacity and includes reconstructing the Stanford Ranch/Galleria IC improvements. The remainder of the SR 65 project is not currently funded. The project on SR 51 is currently pursuing full funding for PA&ED.
- Caltrans has an emergency Ramp Meter project on Skyway Rd/NB-99 interchange to address the congestion caused by the surge of population in City of Chico.
- There are currently no projects planned to address the bottleneck at SR70-E North Beale Rd.
- Our district is preparing to use the information in this report to prioritize funding for projects in the SHOPP mobility programs.

Quarterly Mobility Statistics

Measure	Graph	Percentage Change													
Vehicle Miles of Travel (VMT)	<p>Miles (Billions)</p> <table border="1"> <tr><th>Year</th><th>Q1</th><th>Q4</th><th>Q1</th></tr> <tr><td>2018</td><td>2.43</td><td>2.30</td><td></td></tr> <tr><td>2019</td><td></td><td></td><td>2.28</td></tr> </table>	Year	Q1	Q4	Q1	2018	2.43	2.30		2019			2.28	Over one year ago	Over last quarter
		Year	Q1	Q4	Q1										
		2018	2.43	2.30											
2019			2.28												
-6.3%	-1.1%														
Total Vehicle Hours of Delay (VHD) at 35 mph	<p>Hours (Millions)</p> <table border="1"> <tr><th>Year</th><th>Q1</th><th>Q4</th><th>Q1</th></tr> <tr><td>2018</td><td>1.08</td><td>1.14</td><td></td></tr> <tr><td>2019</td><td></td><td></td><td>1.42</td></tr> </table>	Year	Q1	Q4	Q1	2018	1.08	1.14		2019			1.42	Over one year ago	Over last quarter
		Year	Q1	Q4	Q1										
		2018	1.08	1.14											
2019			1.42												
32.5%	24.8%														
Average Non-Holiday Weekday Vehicle Hours of Delay (VHD) at 35 mph	<p>Hours (Thousands)</p> <table border="1"> <tr><th>Year</th><th>Q1</th><th>Q4</th><th>Q1</th></tr> <tr><td>2018</td><td>15</td><td>17</td><td></td></tr> <tr><td>2019</td><td></td><td></td><td>20</td></tr> </table>	Year	Q1	Q4	Q1	2018	15	17		2019			20	Over one year ago	Over last quarter
		Year	Q1	Q4	Q1										
		2018	15	17											
2019			20												
38.6%	22.5%														
Total Vehicle Hours of Delay (VHD) at 60 mph	<p>Hours (Millions)</p> <table border="1"> <tr><th>Year</th><th>Q1</th><th>Q4</th><th>Q1</th></tr> <tr><td>2018</td><td>3.02</td><td>3.01</td><td></td></tr> <tr><td>2019</td><td></td><td></td><td>3.48</td></tr> </table>	Year	Q1	Q4	Q1	2018	3.02	3.01		2019			3.48	Over one year ago	Over last quarter
		Year	Q1	Q4	Q1										
		2018	3.02	3.01											
2019			3.48												
15.3%	15.7%														
Average Non-Holiday Weekday Vehicle Hours of Delay (VHD) at 60 mph	<p>Hours (Thousands)</p> <table border="1"> <tr><th>Year</th><th>Q1</th><th>Q4</th><th>Q1</th></tr> <tr><td>2018</td><td>42</td><td>43</td><td></td></tr> <tr><td>2019</td><td></td><td></td><td>50</td></tr> </table>	Year	Q1	Q4	Q1	2018	42	43		2019			50	Over one year ago	Over last quarter
		Year	Q1	Q4	Q1										
		2018	42	43											
2019			50												
20.3%	16.1%														

Measure	Graph	Percentage Change	
<p>Average Vehicle Hours of Delay by Day of Week at 60 mph</p>		<p>Largest Magnitude Decrease over one year ago</p>	<p>Largest Magnitude Decrease over last quarter</p>
		<p>Sun/Hol -25.1% ↓</p>	<p>N/A</p>
		<p>Largest Magnitude Increase over one year ago</p>	<p>Largest Magnitude Increase over last quarter</p>
		<p>Tuesday 28.2% ↑</p>	<p>Monday 51.9% ↑</p>
<p>Average Vehicle Hours of Delay by Hour of Day at 35 mph, Weekdays</p>		<p>Largest Magnitude Weekday Decrease over one year ago</p>	<p>Largest Magnitude Weekday Decrease over last quarter</p>
		<p>12 AM -28.4% ↓</p>	<p>6 AM -30% ↓</p>
		<p>Largest Magnitude Weekday Increase over one year ago</p>	<p>Largest Magnitude Weekday Increase over last quarter</p>
		<p>4 PM 41.1% ↑</p>	<p>4 PM 25.7% ↑</p>
<p>Average Vehicle Hours of Delay by Hour of Day at 35 mph, Saturdays</p>		<p>Largest Magnitude Saturday Decrease over one year ago</p>	<p>Largest Magnitude Saturday Decrease over last quarter</p>
		<p>7 AM -70.3% ↓</p>	<p>7 AM -46.1% ↓</p>
		<p>Largest Magnitude Saturday Increase over one year ago</p>	<p>Largest Magnitude Saturday Increase over last quarter</p>
		<p>3 PM 79.1% ↑</p>	<p>2 PM 63.3% ↑</p>
<p>Average Vehicle Hours of Delay by Hour of Day at 35 mph, Sundays/Holidays</p>		<p>Largest Magnitude Sun./Holiday Decrease over one year ago</p>	<p>Largest Magnitude Sun./Holiday Decrease over last quarter</p>
		<p>5 PM -29.6% ↓</p>	<p>7 AM -61.5% ↓</p>
		<p>Largest Magnitude Sun./Holiday Increase over one year ago</p>	<p>Largest Magnitude Sun./Holiday Increase over last quarter</p>
		<p>2 PM 15.8% ↑</p>	<p>4 PM 81.3% ↑</p>

Measure	Graph	Percentage Change	
Total Vehicle Hours of Delay (VHD) by County at 35 mph	<p>Hours (Thousands)</p>	Largest Magnitude Decrease over one year ago	Largest Magnitude Decrease over last quarter
		Placer -13.4% ↓	Butte -5.7% ↓
		Largest Magnitude Increase over one year ago	Largest Magnitude Increase over last quarter
		Sacramento 28.6% ↑	Sacramento 19.9% ↑
Average Non-Holiday Weekday Equivalent Lost Lane Mile Hours at 35 mph	<p>Miles</p>	Largest Magnitude Decrease over one year ago	Largest Magnitude Decrease over last quarter
		Off-Peak Night -24.5% ↓	N/A
		Largest Magnitude Increase over one year ago	Largest Magnitude Increase over last quarter
		PM Peak 28.8% ↑	PM Peak 16.6% ↑
Average Number of Good and Bad Detectors	<p>Number of Detectors</p>	Change in Good over one year ago	Change in Good over last quarter
		0%	-3% ↓
		Change in Bad over one year ago	Change in Bad over last quarter
		-22% ↓	1% ↑

Note: As is identified by the detector health graph above, the District's detector health has declined. The graphs indicate a 3% reduction in the number of Good detectors. Caltrans has a Traffic Monitoring Station project (EA: 3F840) completed to help

The cause of the increase in delay at Sacramento 160 can be attributed to a mistake in the GPS coordination of VDS 314159. It is anticipated the actual location for the VDS is near the freeway to freeway connector of SR 51/SR 160. The actual congestion could take place on SR 51. The request to perform an investigation for this VDS has been created and sent to our Electrical System unit.

The cause of the increase in delay at El Dorado US-50 and Nevada I-80 can be attributed to repaired detector stations that were damaged by AC overlay projects on the freeways.

Based on the total delay by route, SR-51 continues to be the worst performing freeway in District 3. The top five most congested routes are in Sacramento County, which is due to the higher travel demand associated with Sacramento County's higher population, regional employment and educational centers. As identified on pages 2 and 3 of this document; Caltrans is continuing the process of implementing HOV lanes in to the Sacramento's freeway system. HOV lane projects on SR-51, I-5, and US-50 are planned to mitigate congestion on these routes. Further congestion mitigation can be achieved by increasing mode shift away from single occupancy vehicles to higher occupancy vehicles such as carpooling, vanpooling and higher utilization of mass transit options. The District continues to explore best possible ways to reduce delay in the impacted areas of District 3.