

CITY OF FRESNO BRIDGE PREVENTIVE MAINTENANCE PROGRAM  
FUNDING SUMMARY

	Generate BPMP Lists (307)			Project 1 (308)			Project 2 (328)			HBP	Project 3 (Future)			Project 4 (Future)			BPMP GRAND TOTAL
	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL
BPMP PE	16,201.00	14,342.75	1,858.25	-	-	-	15,000	13,280	1,721	31,201.00	15,000	13,280	1,721	15,000	13,280	1,721	61,201.00
PE				113,402.78	100,395.48	13,007.30	120,000	106,236	13,764	233,402.78	41,000	36,297	4,703	35,000	30,986	4,015	309,402.78
CON				306,703.00	240,861.93	65,841.07	334,600	296,221	38,379	641,303.00	262,000	231,949	30,051	212,000	187,684	24,316	1,115,303.00
<b>TOTAL</b>	16,201.00	14,342.75	1,858.25	420,105.78	341,257.41	78,848.37	469,600	415,737	53,863	905,906.78	318,000	281,525	36,475	262,000	231,949	30,051	1,485,906.78

CITY OF FRESNO - BRIDGE PREVENTIVE MAINTENANCE PLAN  
BPMP-5060(308) PROJECT NO 1 (COMPLETED)

Priority	State Bridge Number	Facility Carried	Feature Intersected	Location	ADT	SR	SD/FO	Work Item - Description	Deck Area (ft <sup>2</sup> )	PE Cost	CON Cost	Total Particip. Cost	Federal Share (88.53%)	Local Share (11.47%)	Unit Cost (\$/ft <sup>2</sup> )	Total Non Particip. Cost
1	PM			Citywide				15 - Annual Maintenance	1	0	0	0	0	0	0	
1	42C0032	Clovis Avenue	Fancher Cr	North of Kings	35500	85.7		02 - Methacrylate Deck	2,119	37,600	84,900	122,500	108,449	14,051	57.81	
1	42C0224	Chestnut Av	Mill Ditch	South of McK	29800	81.5	SD	02 - Methacrylate Deck	2,672	47,400	116,529	163,929	145,127	18,803	61.35	(4,161)
1	42C0130	Belmont Ave	Dry Creek	East of Broad	15700	93.5	SD	02 - Methacrylate Deck	2,729	24,903	74,800	99,703	88,267	11,436	36.53	
1	42C0203	H Street	Fresno Str	East of G Stre	12700	88.7	SD	01 - Replace Joint Seals	5,464	3,500	30,473	33,973	30,076	3,897	6.22	
<b>SUBTOTAL</b>										<b>113,403</b>	<b>306,703</b>	<b>420,106</b>	<b>371,919</b>	<b>48,186</b>	<b>162</b>	<b>(4,161)</b>

CITY OF FRESNO - BRIDGE PREVENTIVE MAINTENANCE PLAN  
PM00116 BPMP-5060(328) PROJECT NO. 2

Priority	State Bridge Number	Facility Carried	Feature Intersected	Location	ADT	SR	SD/FO	Work Item - Description	Deck Area (ft <sup>2</sup> )	PE Cost	CON Cost	Total Particip. Cost	Federal Share (88.53%)	Local Share (11.47%)	Unit Cost (\$/ft <sup>2</sup> )
2	PM			Citywide				15 - Annual Maintenance	1	15,000	0	15,000	13,280	1,721	15,000
2	42C0032	Clovis Avenue	Fancher Cr	North of Kings	35500	85.7		13 - Scour Repair	2,119	18,000	51,000	69,000	61,086	7,914	32.56
2	42C0198	First Street	Dry Creek	South of McK	19900	89.3		13 - Scour Repair	2,691	24,000	64,300	88,300	78,172	10,128	32.81
2	42C0217	Maple	Mill Ditch	South of McK	13000	93.1		13 - Scour Repair	2,557	24,000	61,200	85,200	75,428	9,772	33.32
2	42C0205	Van Ness	Dry Creek	South of Olive	7900	77.6		13 - Scour Repair	2,197	18,000	52,020	70,020	61,989	8,031	31.87
2	42C0611	Millbrook	Mill Ditch	at McKinley	5300	68.9		02 - Methacrylate Deck	2,232	18,000	53,040	71,040	62,892	8,148	31.83
2	42C0611	Millbrook	Mill Ditch	at McKinley	5300	68.9		13 - Scour Repair	2,232	18,000	53,040	71,040	62,892	8,148	31.83
<b>SUBTOTAL</b>										<b>135,000</b>	<b>334,600</b>	<b>469,600</b>	<b>415,737</b>	<b>53,863</b>	

CITY OF FRESNO - BRIDGE PREVENTIVE MAINTENANCE PLAN - Not Started  
PROJECT NO. 3

Priority	State Bridge Number	Facility Carried	Feature Intersected	Location	ADT	SR	SD/FO	Work Item - Description	Deck Area (ft <sup>2</sup> )	PE Cost	CON Cost	Total Particip. Cost	Federal Share (88.53%)	Local Share (11.47%)	Unit Cost (\$/ft <sup>2</sup> )
1	PM			Citywide				15 - Annual Maintenance	1	15,000	0	15,000	13,280	1,721	15,000
3	42C0229	Broadway	Dry Creek	South of Belm	3950	88.9		02 - Methacrylate Deck	1,504	3,000	22,000	25,000	22,133	2,868	16.62
3	42C0228	San Pablo A	Dry Creek	at Elizabeth S	3100	71.4		02 - Methacrylate Deck	1,302	3,000	19,000	22,000	19,477	2,523	16.90
3	42C0228	San Pablo A	Dry Creek	at Elizabeth S	3100	71.4		05 - Edge Girder Repair	1,302	3,000	19,000	22,000	19,477	2,523	16.90
3	42C0085	California Av	Golden Sta	West of G Str	2150	83.5		01 - Replace Joint Seals	6,973	16,000	101,000	117,000	103,580	13,420	16.78
3	42C0085	California Av	Golden Sta	West of G Str	2150	83.5		02 - Methacrylate Deck	6,973	16,000	101,000	117,000	103,580	13,420	16.78
<b>SUBTOTAL</b>										<b>56,000</b>	<b>262,000</b>	<b>318,000</b>	<b>281,525</b>	<b>36,475</b>	

CITY OF FRESNO - BRIDGE PREVENTIVE MAINTENANCE PLAN - Not Started  
PROJECT NO. 4

Priority	State Bridge Number	Facility Carried	Feature Intersected	Location	ADT	SR	SD/FO	Work Item - Description	Deck Area (ft <sup>2</sup> )	PE Cost	CON Cost	Total Particip. Cost	Federal Share (88.53%)	Local Share (11.47%)	Unit Cost (\$/ft <sup>2</sup> )
1	PM			Citywide				15 - Annual Maintenance	1	15,000	0	15,000	13,280	1,721	15,000
4	42C0585	Thesta	Dry Creek	North of Flora	1900	93.8	SD	02 - Methacrylate Deck	949	6,000	35,000	41,000	36,297	4,703	43.20
4	42C0581	Patterson	Dry Creek	at Delphia	500	90.8	SD	02 - Methacrylate Deck	1,124	7,000	41,000	48,000	42,494	5,506	42.70
4	42C0578	Echo	Dry Creek	South of Belm	470	90.5		02 - Methacrylate Deck	1,576	9,000	58,000	67,000	59,315	7,685	42.51
4	42C0452	Fruit	Houghton	at Nielsen	450	70.0		02 - Methacrylate Deck	821	5,000	30,000	35,000	30,986	4,015	42.63
4	42C0579	Roosevelt	Dry Creek	South of Fran	370	73.7		02 - Methacrylate Deck	1,302	8,000	48,000	56,000	49,577	6,423	43.01
<b>SUBTOTAL</b>										<b>50,000</b>	<b>212,000</b>	<b>262,000</b>	<b>231,949</b>	<b>30,051</b>	
<b>GRAND TOTAL</b>										<b>370,604</b>	<b>1,115,303</b>				