

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:42 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 32

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9,840,926	2,925,576	1,600,000	1,452,000	4,463,367		132,795	58,909,489	79,324,153
Local Match	2,294	51,615			443,533		17,205	2,483,611	2,998,258
LSSRP Bond									
Local AC			1,452,000	-1,452,000					
Total	9,843,220	2,977,191	3,052,000		4,906,900		150,000	61,393,100	82,322,411