

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:29 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 10

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,267,671	560,395	720,950	1,976,474	336,857	121,357	1,059,630	15,058,390	21,101,724
Local Match	57,379	72,605		240,526	43,643	15,723	112,670	946,789	1,489,335
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,325,050</b>	<b>633,000</b>	<b>720,950</b>	<b>2,217,000</b>	<b>380,500</b>	<b>137,080</b>	<b>1,172,300</b>	<b>16,005,179</b>	<b>22,591,059</b>