

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

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- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 53

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	51,574,115	22,010,125	5,976,794	4,613,409	13,382,733	13,974,026	27,229,832	238,248,391	377,009,424
Local Match	8,696,968	2,345,691	1,452,727	597,716	1,604,314	1,266,117	3,165,144	26,650,702	45,779,379
LSSRP Bond		848,780				207,148		289,044	1,344,972
Local AC	8,367,661	2,445,385	5,009,107			-2,602,782		-13,219,370	
<b>Total</b>	<b>68,638,743</b>	<b>27,649,981</b>	<b>12,438,628</b>	<b>5,211,125</b>	<b>14,987,047</b>	<b>12,844,509</b>	<b>30,394,976</b>	<b>251,968,766</b>	<b>424,133,775</b>