

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:28 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 30

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	12,754,794	1,943,036	1,513,307	1,013,539	9,305,177	4,782,833	1,213,684	52,688,999	85,215,367
Local Match	910,136	215,464	108,093	546,201	504,493	137,927	121,616	3,313,201	5,857,133
LSSRP Bond									
Local AC				3,718,260		-3,718,260			
Total	13,664,930	2,158,500	1,621,400	5,278,000	9,809,670	1,202,500	1,335,300	56,002,200	91,072,500