

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:44 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 13

Project Costs to be programmed under construction:

| | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------------|-----------|-----------|-------|---------|-----------|-----------|-----------|------------|------------|
| Fed \$ | 8,898,045 | 8,220,044 | | 150,000 | 1,924,526 | 4,630,119 | 2,685,200 | 14,327,572 | 40,835,506 |
| Local Match | 654,683 | 699,892 | | | 210,475 | 599,881 | | 210,039 | 2,374,969 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 9,552,728 | 8,919,936 | | 150,000 | 2,135,000 | 5,230,000 | 2,685,200 | 14,537,611 | 43,210,475 |