

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:37 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 86

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	42,270,152	18,262,462	20,544,661	22,038,161	3,968,514	12,695,373	33,935,141	175,524,788	329,239,253
Local Match	3,418,566	554,882	2,145,216	1,259,091	272,986	72,838	2,867,784	9,825,454	20,416,817
LSSRP Bond									
Local AC		6,320,464	428,239		-89,500	-6,659,203			
Total	45,688,718	25,137,808	23,118,116	23,297,252	4,152,000	6,109,009	36,802,925	185,350,242	349,656,070