

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2017, 1:41 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced 3987 BRIDGE NO. PM00077, Bridge Preventive Maintenance Program, various locations in the City of Merced. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	340,000								340,000
R/W									
CON	1,929,000	1,466,716							3,395,716
Total	2,269,000	1,466,716							3,735,716
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,008,746	1,298,484							3,307,229
Local Match	260,254	168,232							428,487
LSSRP Bond									
Local AC									
Total	2,269,000	1,466,716							3,735,716
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	301,002								301,002
Local Match	38,998								38,998
LSSRP Bond									
Local AC									
Total	340,000								340,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,707,744	1,298,484							3,006,227
Local Match	221,256	168,232							389,489
LSSRP Bond									
Local AC									
Total	1,929,000	1,466,716							3,395,716

Project #: 5085(034)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 3358 BRIDGE NO. 39C0023, LA GRANGE ROAD OVER DRY CREEK, 4 MI N MERCED FALLS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000								750,000
R/W		1,300,000							1,300,000
CON						3,000,000			3,000,000
Total	750,000	1,300,000				3,000,000			5,050,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,975	1,150,890				2,655,900			4,470,765
Local Match	86,025	149,110				344,100			579,235
LSSRP Bond									
Local AC									
Total	750,000	1,300,000				3,000,000			5,050,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,150,890							1,150,890
Local Match		149,110							149,110
LSSRP Bond									
Local AC									
Total		1,300,000							1,300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						2,655,900			2,655,900
Local Match						344,100			344,100
LSSRP Bond									
Local AC									
Total						3,000,000			3,000,000

Project #: 5939(070)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 469 BRIDGE NO. 39C0095, DICKENSON FERRY RD OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace 2-lane timber bridge with a standard 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	623,588								623,588
R/W	1,590,400								1,590,400
CON		3,335,220							3,335,220
Total	2,213,988	3,335,220							5,549,208
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,960,044	2,952,670							4,912,714
Local Match	253,944	382,550							636,494
LSSRP Bond									
Local AC									
Total	2,213,988	3,335,220							5,549,208
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	552,062								552,062
Local Match	71,526								71,526
LSSRP Bond									
Local AC									
Total	623,588								623,588
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,407,981								1,407,981
Local Match	182,419								182,419
LSSRP Bond									
Local AC									
Total	1,590,400								1,590,400
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,952,670							2,952,670
Local Match		382,550							382,550
LSSRP Bond									
Local AC									
Total		3,335,220							3,335,220

Project #:

5939(019)
5939(078)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 4123 BRIDGE NO. 39C0114, COTTONWOOD ROAD OVER OUTSIDE CANAL, 0.5 MI. E/O ORCHARD ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	283,000								283,000
R/W					100,000				100,000
CON								1,584,800	1,584,800
Total	283,000				100,000			1,584,800	1,967,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	283,000				100,000			1,584,800	1,967,800
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				100,000			1,584,800	1,967,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	283,000								283,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000								283,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,584,800	1,584,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,584,800	1,584,800

Project #: 5939(100)

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 3847 BRIDGE NO 39C0217, JORGENSEN RD OVER OUTSIDE CANAL, 0.5 MI W OF WHITWORTH RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	367,440								367,440
R/W				100,000					100,000
CON								1,213,250	1,213,250
Total	367,440			100,000				1,213,250	1,680,690
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	367,440			100,000				1,213,250	1,680,690
Local Match									
LSSRP Bond									
Local AC									
Total	367,440			100,000				1,213,250	1,680,690
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	367,440								367,440
Local Match									
LSSRP Bond									
Local AC									
Total	367,440								367,440
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,213,250	1,213,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,213,250	1,213,250

Project #: 5939(082)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 3848 BRIDGE NO. 39C0225, LOS CERRITOS ROAD OVER DRY CREEK, 1.4 MI N OF KEYES ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	407,000								407,000
R/W		100,000							100,000
CON								2,279,200	2,279,200
Total	407,000	100,000						2,279,200	2,786,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	407,000	100,000						2,279,200	2,786,200
Local Match									
LSSRP Bond									
Local AC									
Total	407,000	100,000						2,279,200	2,786,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	407,000								407,000
Local Match									
LSSRP Bond									
Local AC									
Total	407,000								407,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,279,200	2,279,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,279,200	2,279,200

Project #:
5939(083)

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 4126 BRIDGE NO. 39C0286, ATWATER JORDAN ROAD OVER ATWATER CANAL, 0.3 MI. W/O CENTRAL AVENUE. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	342,500								342,500
R/W					100,000				100,000
CON								462,000	462,000
Total	342,500				100,000			462,000	904,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	342,500				100,000			462,000	904,500
Local Match									
LSSRP Bond									
Local AC									
Total	342,500				100,000			462,000	904,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	342,500								342,500
Local Match									
LSSRP Bond									
Local AC									
Total	342,500								342,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								462,000	462,000
Local Match									
LSSRP Bond									
Local AC									
Total								462,000	462,000

Project #:
5939(101)

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 3659 BRIDGE NO. 39C0290, BURCHELL AVENUE OVER DUCK SLOUGH, 0.6 MI. N/O MARIPOSA WAY. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	720,000								720,000
R/W				50,000					50,000
CON							2,685,200		2,685,200
Total	720,000			50,000			2,685,200		3,455,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	720,000			50,000			2,685,200		3,455,200
Local Match									
LSSRP Bond									
Local AC									
Total	720,000			50,000			2,685,200		3,455,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	720,000								720,000
Local Match									
LSSRP Bond									
Local AC									
Total	720,000								720,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,685,200		2,685,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,685,200		2,685,200

Project #: 5939(077)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 3961 BRIDGE NO. 39C0294, MORAGA ROAD OVER OUTSIDE CANAL, 1.0 MI N/O SR 152. Replace 2-lane timber bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	465,000								465,000
R/W	100,000								100,000
CON		2,618,000							2,618,000
Total	565,000	2,618,000							3,183,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	565,000	2,618,000							3,183,000
Local Match									
LSSRP Bond									
Local AC									
Total	565,000	2,618,000							3,183,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	465,000								465,000
Local Match									
LSSRP Bond									
Local AC									
Total	465,000								465,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,618,000							2,618,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,618,000							2,618,000

Project #: 5939(091)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 4271 BRIDGE NO. 39C0305, TURNER ISLAND ROAD OVER WEST DELTA CANAL, .04 MI. S/O HENRY MILLER AVE. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	191,000								191,000
R/W					100,000				100,000
CON								1,069,600	1,069,600
Total	191,000				100,000			1,069,600	1,360,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	169,092				88,530			946,917	1,204,539
Local Match	21,908				11,470			122,683	156,061
LSSRP Bond									
Local AC									
Total	191,000				100,000			1,069,600	1,360,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	169,092								169,092
Local Match	21,908								21,908
LSSRP Bond									
Local AC									
Total	191,000								191,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								946,917	946,917
Local Match								122,683	122,683
LSSRP Bond									
Local AC									
Total								1,069,600	1,069,600

Project #: 5939(106)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 4127 BRIDGE NO. 39C0310, MERCED AVENUE OVER TURLOCK IRRIGATION DISTRICT (TID) LATERAL #6, 1.35 MI. S/O SR 99. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	283,800								283,800
R/W					100,000				100,000
CON								761,600	761,600
Total	283,800				100,000			761,600	1,145,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	251,248				88,530			674,244	1,014,023
Local Match	32,552				11,470			87,356	131,377
LSSRP Bond									
Local AC									
Total	283,800				100,000			761,600	1,145,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	251,248								251,248
Local Match	32,552								32,552
LSSRP Bond									
Local AC									
Total	283,800								283,800
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								674,244	674,244
Local Match								87,356	87,356
LSSRP Bond									
Local AC									
Total								761,600	761,600

Project #: 5939(102)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 4267 BRIDGE NO.39C0319, QUINLEY AVENUE OVER BLACK RASCAL CREEK, 0.6 MI S/O SR 140. Replace 2-lane bridge with a new 2-lane bridge. 2/24/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	530,000								530,000
R/W					100,000				100,000
CON								3,017,000	3,017,000
Total	530,000				100,000			3,017,000	3,647,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	530,000				100,000			3,017,000	3,647,000
Local Match									
LSSRP Bond									
Local AC									
Total	530,000				100,000			3,017,000	3,647,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	530,000								530,000
Local Match									
LSSRP Bond									
Local AC									
Total	530,000								530,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,017,000	3,017,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,017,000	3,017,000

Project #: 5939(107)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

Merced County 3960 BRIDGE NO. 39C0350, KIBBY ROAD OVER BEAR CREEK, 0.2 MI N/O S BEAR CREEK DR. Replace 2-lane bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	630,000								630,000
R/W		100,000							100,000
CON								3,528,000	3,528,000
Total	630,000	100,000						3,528,000	4,258,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	630,000	100,000						3,528,000	4,258,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000	100,000						3,528,000	4,258,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	630,000								630,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000								630,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,528,000	3,528,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

Project #: 5939(092)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

MPO Summary: Merced County Association Of Governments

Number of Projects: 13

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,898,045	8,220,044		150,000	477,060	2,655,900	2,685,200	13,705,411	36,791,660
Local Match	654,683	699,892			22,940	344,100		210,039	1,931,654
LSSRP Bond									
Local AC									
Total for all Phases	9,552,728	8,919,936		150,000	500,000	3,000,000	2,685,200	13,915,450	38,723,314