

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:41 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 13

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,898,045	8,220,044		150,000	477,060	2,655,900	2,685,200	13,705,411	36,791,660
Local Match	654,683	699,892			22,940	344,100		210,039	1,931,654
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,552,728</b>	<b>8,919,936</b>		<b>150,000</b>	<b>500,000</b>	<b>3,000,000</b>	<b>2,685,200</b>	<b>13,915,450</b>	<b>38,723,314</b>