

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:40 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 53

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	51,600,674	22,298,390	4,188,338	4,586,850	24,435,927	27,457,558	13,777,720	227,237,182	375,582,639
Local Match	8,700,409	2,412,426	1,384,323	594,275	2,956,045	2,834,808	1,422,280	25,304,410	45,608,976
LSSRP Bond		848,780				192,696		289,044	1,330,520
Local AC	8,367,661	2,445,385	6,496,411			-4,090,086		-13,219,370	
Total	68,668,743	28,004,981	12,069,072	5,181,125	27,391,972	26,394,976	15,200,000	239,611,266	422,522,135