

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:22 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 42

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	5,792,556	4,564,773	3,707,290	23,858,556	8,473,825	96,945,790	170,775,561
Local Match	1,525,784	271,907	66,205	387,375	2,502,266		239,972	3,581,239	8,574,748
LSSRP Bond	292,171		579,481	88,070		805,194		604,713	2,369,628
Local AC				13,200,000	17,617,470	-13,200,000		-17,617,470	
Total	22,594,826	6,927,807	6,438,242	18,240,218	23,827,026	11,463,750	8,713,797	83,514,271	181,719,937