

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2012 to June 30, 2013

TOTAL BIDS OPENED	JUNE	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	17	451	515
Total Low Bids	\$31,548,467	\$2,613,781,014	\$2,634,628,237
Total Engineer's Estimate	\$29,480,720	\$2,906,011,861	\$3,154,991,540
Net Underruns(-) or Overruns(+)	7.01%	-10.06%	-16.49%
Average Number Bidders	4.8	4.8	6.0

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	19	\$108,115,401	432	\$2,409,753,126	540	\$4,768,672,062
Projects Awarded	72	\$125,002,945	437	\$2,577,862,694	505	\$2,720,201,789
Projects Pending Award	18	\$30,676,828	27	\$99,784,317	16	\$90,121,949
Projects All Bids Rejected	0	\$0	10	\$42,447,638	19	\$111,712,291
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	13	\$103,665,401	15	\$165,863,401	41	\$1,173,169,330
Total Construction Value (Including supplemental work contingencies)		\$285,279,691		\$3,127,861,453		\$4,381,842,375

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	46			341		364
STIP, SHOPP, G-11**	0			0		0
Programmed Funds						
STIP, SHOPP, G-11**	\$0			\$0		\$0
Contract Allotment						
All Projects	\$128,784,000			\$2,984,480,889		\$3,090,704,636
CTC Funds Only / G-11**	\$0			\$0		\$0
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$0			\$0		\$0
Percent Under/Over Program	0.00%			0.00%		
Funds Available at Advertising*						
All Projects	\$129,574,500			\$3,353,076,989		\$3,845,549,836
Original CTC Votes / G-11**	\$0			\$0		\$0
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$790,500			-\$368,596,100		-\$754,845,200
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-0.61%			-10.99%		-19.63%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	26			94		141
CTC Funds Only & G-11**	18			42		61
Contract Allotment						
All Projects	\$16,898,300			\$61,382,101		\$84,002,362
CTC Funds Only / G-11**	\$11,624,600			\$28,052,000		\$36,095,150
Funds Available at Advertising*						
All Projects	\$18,560,700			\$63,907,300		\$88,878,012
CTC Funds Only / G-11**	\$13,287,000			\$30,575,000		\$40,970,800
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-8.96%			-3.95%		-5.49%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.