## MEMORANDUM

#### To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 8-9, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5k., Action Item

**Prepared By**: Dee Lam, Chief Division of Local Assistance

#### Subject: PROJECT LIST FOR ALLOCATION OF THE FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 – CRRSAA PROGRAM FUNDS, RESOLUTION CRSA-A-2122-02

#### ISSUE:

Should the California Transportation Commission (Commission) approve the Project List for the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) in accordance with the program guidelines?

#### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve the Project List for the CRRSAA Program. The CRRSAA Program guidelines require regions to submit a project list for allocation by the Commission prior to the obligation of funds. Approval of this Project List will allow 16 local agencies to seek obligation of project funds for the 21 projects listed in Attachment A.

#### BACKGROUND:

The Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) apportioned \$911.8 million to California. Under CRRSAA, the COVID Relief Funds may be used for a broad range of surface transportation purposes listed in Section 113(b) of Title 23 of the U.S. Code and are meant to "prevent, prepare for, and respond to coronavirus." Specifically, CRRSAA allows states to cover revenue losses, which is important given that California's state-generated transportation revenues have declined by about \$1.5 billion due to the pandemic. Additionally, CRRSAA allows COVID Relief Funds to be used for preventive and routine maintenance, operations, personnel, salaries, contracts,

"Provide a safe and reliable transportation network that serves all people and respects the environment."

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debt service payments, availability payments, as well as transfers to public tolling agencies.

At the March 2021 Commission meeting, the Commission approved the COVID Relief funding distribution and regional apportionments for the CRRSAA Program. A total of \$182.4 million will be distributed to the regions from the CRRSAA Program.

#### **FINANCIAL RESOLUTION:**

Be it Resolved, the Commission approves the Project List submitted for CRRSAA Program funding, as presented in Attachment A.

The Department is authorized to sub-allocate these funds in accordance with their subvention policies and procedures.

Attachment A - CRRSAA Project Listing as of December 2021

Reference No.: 2.5k December 8-9, 2021 Attachment A

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
MTC Region									
Project 1	4	BART Fare Collection Equipment	BART	Various	MTC	MTC	\$4,335,000	No	\$84,227,214
Concord									
Project 1	4	LAVTA Passenger Facilities Enhancements	LAVTA	Alameda	MTC	MTC	\$2,000,000	No	\$2,863,000
SF-Oakland									
Project 1	4	Bay Bridge Forward: I-580 WB HOV Lane Extension	MTC	Alameda	MTC	MTC	\$7,000,000	No	\$12,500,000
Project 2	4	Oakland 14th Street Complete Streets	City of Oakland	Alameda	MTC	MTC	\$1,000,000	No	\$14,031,998
Project 3	4	Richmond 13th Street Complete Streets	City of Richmond	Contra Costa	MTC	MTC	\$2,821,000	No	\$3,669,000
Project 4	4	San Francisco Folsom Streetscape	SFMTA	San Francisco	MTC	MTC	\$5,000,000	No	\$36,340,000
Project 5	4	East of US 101 Transit Expansion	City of San Mateo	South San Francisco	MTC	MTC	\$430,076	No	\$480,000
Santa Rosa									
Project 1	4	Downtown Cotati and Civic Center Connectivity and Safety Imps	Cotati	Sonoma	MTC	MTC	\$1,008,000	No	\$2,500,000
Project 2	4	Santa Rosa Transit Mall Roadbed Rehabilitation	Santa Rosa	Sonoma	MTC	MTC	\$868,000	No	\$990,000
San Jose									
Project 1	4	Mountain View Stierlin Road Bicycle and Pedestrian Imps	Mountain View	Santa Clara	MTC	MTC	\$1,486,000	No	\$4,562,000
Project 2	4	San Jose Bascom Avenue Protected Bike Lanes & Complete Street	San Jose	Santa Clara	MTC	MTC	\$690,000	No	\$850,000
Project 3	4	San Jose Julian Street & McKee Road Vision Zero Complete Streets	San Jose	Santa Clara	MTC	MTC	\$705,000	No	\$841,000
Project 4	4	En Movimiento Quick Build Network for East San Jose	San Jose	Santa Clara	MTC	MTC	\$1,325,000	No	\$1,565,000
Project 5	4	San Jose - Downtown Bikeways	San Jose	Santa Clara	MTC	MTC	\$4,025,000	No	\$4,735,000

\*Gray Italics indicates project approved at previous meeting.

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	MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
	Project 6	4	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Sunnyvale	Santa Clara	MTC	MTC	\$1,900,000	No	\$1,900,000
тс	OTAL APPORTIONED	\$34,593,076	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$34,593,076		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
SCAG Region									
Los Angeles County									
Project 1	7	Alosta Road Rehabilitation from Citrus Ave to Barranca Ave	City of Azusa	Los Angeles	Metro	SCAG	\$231,475	No	\$1,621,000
Project 2	7	North Portal - second entrance/exit to the Wilshire/Rodeo Purple Line Station (under construction)	City of Beverly Hills	Los Angeles	Metro	SCAG	\$158,528	No	\$158,528
Project 3	7	Santa Gertrudes Overlay and Reconstruction	City of Whittier	Los Angeles	Metro	SCAG	\$406,872	No	\$2,224,000
Project 4	7	Verdugo Road Improvement Project: roadway improvement and traffic signal modification between Colorado Street and City of LA	City of Glendale	Los Angeles	Metro	SCAG	\$957,372	No	\$5,000,000
Project 5	7	Street Improvement Project at 147th Street, 163rd Street, and 166th Street.	City of Lawndale	Los Angeles	Metro	SCAG	\$153,636	No	154,000
Project 6	7	Controlled Access Medians, Signal upgrades and Pedestrian Refuges at various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.	City of Long Beach	Los Angeles	Metro	SCAG	\$2,209,296	No	2,209,000
Project 7	7	Dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing.	City of Montebello	Los Angeles	Metro	SCAG	\$297,852	No	298,000

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Project 8	7	ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	City of Pomona	Los Angeles	Metro	SCAG	\$722,761	No	723,000
Project 9	7	ASPHALT OVERLAY FEDERAL PROJECT - Citywide	City of Santa Clarita	Los Angeles	Metro	SCAG	\$1,035,968	No	3,043,000
Project 10	7	Annual Paving and Sidewalk Repair FY2023/2024	City of Santa Monica	Los Angeles	Metro	SCAG	\$432,138	No	432,000
Project 11	7	South Whittier Community Bikeway Access Improvements	Los Angeles County	Los Angeles	Metro	SCAG	\$3,859,000	No	\$13,181,000
Project 12	7	Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road improvements	Los Angeles County	Los Angeles	Metro	SCAG	\$1,000,000	No	\$6,889,000
Project 13	7	STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes	City of Los Angeles	Los Angeles	Metro	SCAG	\$6,000,000	No	\$17,500,000
Project 14	7	Anaheim Signal upgrade and Ped Refuge	City of Long Beach	Los Angeles	Metro	SCAG	\$2,209,296	No	\$5,535,000
Project 15	7	Expo/Northvale Bike Path Project	City of Los Angeles	Los Angeles	Metro	SCAG	\$5,293,000	No	\$10,814,000
Project 16	7	Los Angeles River Bike Path Phase IV	City of Los Angeles	Los Angeles	Metro	SCAG	\$4,959,630	No	\$7,244,000
Project 17	7	Cesar Chavez Ave/Lorena St/Indiana St Intersection Improvements	City of Los Angeles	Los Angeles	Metro	SCAG	\$1,500,000	No	\$20,433,000
Project 18	7	HSIP Cycle 8 (Access Ramps) New Signals Budget Gap	City of Los Angeles	Los Angeles	Metro	SCAG	\$1,000,000	No	\$8,912,450
TOTAL APPORTIONED	\$47,589,281	REMAINING APPORTIONMENT	\$15,162,457	CRRSAA	FUNDING	TOTAL	\$32,426,824		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Riverside County									
Project 1	8	Mid County Parkway Construction Contract 2	RCTC	Riverside	RCTC	SCAG	\$6,314,000	No	\$205,165,000
Project 2	8	Regional Signal Synchronization Phase II	Coachella Valley Association of Governments (CVAG)	Riverside	RCTC	SCAG	\$4,262,603	No	\$54,600,000
TOTAL APPORTIONED	\$10,576,603	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$10,576,603		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sacramento County									
Project 1	3	SCT/LINK Charging and Maintenance Project	City of Galt	Sacramento		SACOG	\$3,350,000	No	\$3,734,245
TOTAL APPORTIONED	\$6,873,287	REMAINING APPORTIONMENT	\$3,523,287	CRRSAA	FUNDING	TOTAL	\$3,350,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Placer County									
Project 1	3	PSGC Phase 1 - I-80 Transit Reliability	PCTPA	Placer	PCTPA	SACOG	\$583,000	No	\$11,480,000
Project 2	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$233,793	No	\$26,898,000
Project 3	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$815,795	No	\$26,898,000
TOTAL APPORTIONED	\$1,632,588	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$1,632,588		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
El Dorado County									
Project 1	3	Clear Creek Road Scour Mitigation Project	El Dorado County	El Dorado	EDCTC	SACOG	\$458,615	Yes	\$458,615
Project 2	3	US 50 Access Control Proof of Concept Traffic Management	City of Placerville	El Dorado	EDCTC	SACOG	\$200,000	Yes	\$200,000
Project 3	3	US 50 Corridor Access Control Proof of Concept Pilot Outreach and Awareness Work Plan	El Dorado County Transportation Commission	El Dorado	EDCTC	SACOG	\$71,080	Yes	\$71,080
TOTAL APPORTIONED	\$729,695	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$729,695		·

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	
Tahoe Regional Planning Agency (TRPA)									
Project 1	3	Class I Bike Path: East San Bernardino – West San Bernardino	El Dorado County	El Dorado	TRPA	ТМРО	\$702,869	No	\$2,893,741
TOTAL APPORTIONED	\$702,869	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$702,869		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Calaveras County									
Project 1	10	Countywide roadway maintenance program	County of Calaveras	Calaveras County	Calaveras COG	N/A	\$119,936	Yes	\$119,936
Project 2	10	Public works personnel cost	City of Angels	Calaveras County	Calaveras COG	N/A	\$100,000	Yes	\$100,000
TOTAL APPORTIONED	\$219,936	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$219,936		•

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Humboldt County									
Project 1	1	Street Maintenance and repair	City of Trinidad	Humboldt County	HCAOG	N/A	\$897	Yes	\$897
Project 2	1	2022 Street Resurfacing	City of Rio Dell	Humboldt County	HCAOG	N/A	\$8,753	Yes	\$700,000
Project 3	1	Routine Maintenance	Humboldt County	Humboldt County	HCAOG	N/A	\$269,073	Yes	\$269,073
Project 4	1	Traffic Signal Operations Upgrades	City of Eureka	Humboldt County	HCAOG	N/A	\$170,871	Yes	\$170,871
Project 5	1	Kenwood Paving Project	City of Fortuna	Humboldt County	HCAOG	N/A	\$53,535	Yes	\$92,900
Project 6	1	Blue Lake Road Maintenance	City of Blue Lake	Humboldt County	HCAOG	N/A	\$3,408	Yes	\$3,408
Project 7	1	Washington and Berding St. Intersection Improvements	City of Ferndale	Humboldt County	HCAOG	N/A	\$3,408	Yes	\$25,000
Project 8	1	2022 Annual Pavement Project	City of Arcata	Humboldt County	HCAOG	N/A	\$87,269	Yes	\$400,000
Project 9	1	Countywide Pavement Management Program Update	Humboldt County	Humboldt County	HCAOG	N/A	\$33,000	Yes	\$220,000
TOTAL APPORTIONED	\$649,621	REMAINING APPORTIONMENT	\$19,407	CRRSAA	FUNDING	TOTAL	\$630,214		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Kern County (Bakersfield)									
Project 1	6	Extend Hageman Rd easterly across SR99 and connect to SR 204 in Bakersfield	City of Bakersfield / Caltrans D6	Kern County		KCOG	\$2,565,000	No	\$58,472,000
Project 2	6	SR58 Truck Climbing Lane	Kern County/ Caltrans D9	Kern County		KCOG	\$928,000	No	\$3,200,000
TOTAL APPORTIONED	\$4,088,143	REMAINING APPORTIONMENT	\$595,143	CRRSAA	FUNDING	TOTAL	\$3,493,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	
Mariposa County									
Project 1	10	Darrah Road Bridge Replacement Local	Mariposa	Mariposa	Mariposa	N/A	\$200,000	Yes	\$200,000
		Match	County	-	LTC				
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Mendocino County									
Project 1	1	Mill Street Reconstruction & Sidewalks	Point Arena	Mendocino			\$105,365	Yes	\$1,560,365
TOTAL APPORTIONED	\$423,875	REMAINING APPORTIONMENT	\$318,510	CRRSAA	FUNDING	TOTAL	\$105,365		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	
Modoc County									
Project 1	2	Pave County Road 76	Modoc County	Modoc	MCTC	N/A	\$100,000	Yes	\$100,000
Project 2	2	Resurface Project	City of Alturas	Modoc	MCTC	N/A	\$100,000	Yes	\$100,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSA	FUNDING	TOTAL	\$200,000		II

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Plumas County									
Project 1	2	Operations and Maintenance	County of	Plumas	PCTC	N/A	\$178,800	Yes	\$7,300,000
			Plumas						
Project 2	2	Operations and Maintenance	City of Portola	Plumas	PCTC	N/A	\$21,200	Yes	\$916,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSA	FUNDING	TOTAL	\$200,000	·	·

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	
San Diego County									
Project 1	11	Bayshore Bikeway - Barrio Logan	SANDAG	San Diego	SANDAG	SANDAG	\$9,200,000	No	\$26,947,000
Project 2	11	Border to Bayshore Bikeway	SANDAG	San Diego	SANDAG	SANDAG	\$1,695,000	No	\$19,858,000
Project 3	11	Downtown to Imperial Bikeway	SANDAG	San Diego	SANDAG	SANDAG	\$4,100,158	No	\$14,717,000
TOTAL APPORTIONED	\$14,995,158	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$14,995,158		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
San Joaquin County									
(Stockton)									
Project 1	<del>10</del>	California Street Road Diet Project	City of Stockton	<del>San Joaquin</del>	SJCOG		<del>\$2,000,000</del>	No	<del>\$11,762,009</del>
TOTAL APPORTIONED	\$3,300,215	REMAINING APPORTIONMENT	\$3,300,215	CRRSAA	FUNDING	TOTAL	\$0.000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	
Santa Barbara County									
Project 1	5	Santa Barbara U.S. 101 Multi-modal corridor Project – Segment 4D North	SBCAG	Santa Barbara	SBCAG	SBCAG	\$2,045,498	No	\$14,174,000
TOTAL APPORTIONED	\$2,045,498	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$2,045,498		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tehama County									
Project 1	2	Tehama County CRRSAA Road Repair	Tehama County	Tehama	ТСТС	N/A	\$183,745	Yes	\$7,700,000
Project 2	2	City of Corning CRRSAA Road Repair	City of Corning	Tehama	TCTC	N/A	\$34,686	Yes	\$450,000
Project 3	2	City of Red Bluff CRRSAA Road Repair	City of Red Bluff	Tehama	ТСТС	N/A	\$62,809	Yes	\$3,500,000
Project 4	2	City of Tehama CRRSAA Road Repair	City of Tehama	Tehama	TCTC	N/A	\$25,000	Yes	\$175,000
TOTAL APPORTIONED	\$306,240	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$306,240		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County		RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tulare County										
Project 1	6	SR-99 Delano to Pixley 6 lanes	Tulare County	Tulare		TCAG	TCAG	\$1,028,000	No	\$103,335,000
Project 2	6	SR-99 Caldwell Ave Interchange	Tulare County	Tulare		TCAG	TCAG	\$1,121,022	No	\$54,600,000
TOTAL APPORTIONED	\$2,149,022	REMAINING APPORTIONMENT	\$0.00		CRRSAA	FUNDING	TOTAL	\$2,149,022		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	
Tuolumne County									
Project 1	2	Intersection Improvements on Parrots Ferry Road and SR49 Project	Tuolumne County	Tuolumne	TCTC		\$267,163	No	\$2,231,784
TOTAL APPORTIONED	\$267,163	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$267,163		

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