MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: October 13-14, 2021 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5k., Action Item

Prepared By: Dee Lam, Chief

Division of Local Assistance

Subject: Project List for Allocation of the Federal Coronavirus Response and Relief

Supplemental Appropriations Act of 2021 – CRRSAA Program Funds,

Resolution CRSA-A-2122-02

ISSUE:

Should the California Transportation Commission approve the Project List for the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) in accordance with the program guidelines?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve the Project List for the CRRSAA Program. The CRRSAA Program guidelines require regions to submit a project list for allocation by the Commission prior to the obligation of funds approval of this Project List will allow 13 local agencies to seek obligation of project funds for the 16 projects listed in Attachment A.

BACKGROUND:

The Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) apportioned \$911.8 million to California (COVID Relief Funds). Under CRRSAA, the COVID Relief Funds may be used for a broad range of surface transportation purposes listed in Section 113(b) of Title 23 of the U.S. Code and are meant to "prevent, prepare for, and respond to coronavirus." Specifically, CRRSAA allows states to cover revenue losses, which is important given that California's state-generated transportation revenues have declined by about \$1.5 billion due to the pandemic. Additionally, CRRSAA allows COVID Relief Funds to be used for preventive and routine maintenance, operations, personnel, salaries, contracts,

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

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debt service payments, and availability payments, as well as transfers to public tolling agencies.

At the March 2021 Commission meeting, the Commission approved the COVID Relief funding distribution and regional apportionments for the CRRSAA Program. A total of \$182.4 million will be distributed to the regions from the CRRSAA Program.

FINANCIAL RESOLUTION:

Be it Resolved that the Commission approves the Project List submitted for CRRSAA Program funding, as presented in Attachment A. The Department is authorized to suballocate these funds in accordance with their subvention policies and procedures.

Attachment A - CRRSAA Project Listing as of: October 2021

Concord	MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	МРО	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Concord Project 1	MTC Region									
Project 1	Project 1	4	BART Fare Collection Equipment	BART	Various	MTC	MTC	\$4,335,000	No	\$84,227,214
SF-Oakland	Concord									
Project 1	Project 1	4	LAVTA Passenger Facilities Enhancements	LAVTA	Alameda	MTC	MTC	\$2,000,000	No	\$2,863,000
Extension	SF-Oakland									
Project 3	Project 1	4	1 7 9	MTC	Alameda	MTC	MTC	\$7,000,000	No	\$12,500,000
Richmond Rest of US 101 Transit Expansion City of San South San MTC MTC \$5,000,000 No \$36,340 No \$36,340 No \$430,076 No \$430,076	Project 2	4	Oakland 14th Street Complete Streets	City of Oakland	Alameda	MTC	MTC	\$1,000,000	No	\$14,031,998
Project 5 4 East of US 101 Transit Expansion City of San Mateo Francisco MTC MTC \$430,076 No \$480 Santa Rosa Project 1 4 Downtown Cotati and Civic Center Connectivity and Safety Imps Project 2 4 Santa Rosa Transit Mall Roadbed Rehabilitation San Jose Project 1 4 Mountain View Stierlin Road Bicycle and Pedestrian Imps Project 2 4 San Jose Bascom Avenue Protected Bike Lanes & Complete Street Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Street Project 4 4 En Movimiento Quick Build Network for East San Jose Santa Clara MTC MTC \$1,325,000 No \$4,735 Project 6 4 San Jose - Downtown Bikeways San Jose Santa Clara MTC MTC \$4,025,000 No \$4,735 Project 6 4 San Jose - Downtown Bikeways San Jose Santa Clara MTC MTC \$1,900,000 No \$1,900	Project 3	4	Richmond 13th Street Complete Streets		Contra Costa	MTC	MTC	\$2,821,000	No	\$3,669,000
Mateo Francisco Francisc	Project 4	4	San Francisco Folsom Streetscape	SFMTA	San Francisco	MTC	MTC	\$5,000,000	No	\$36,340,000
Project 1 4 Downtown Cotati and Civic Center Connectivity and Safety Imps Project 2 4 Santa Rosa Transit Mall Roadbed Rehabilitation San Jose Project 1 4 Mountain View Stierlin Road Bicycle and Pedestrian Imps Project 2 4 San Jose Broject 1 4 Mountain View Stierlin Road Bicycle and Pedestrian Imps Project 2 4 San Jose Broject Breet Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Streets Project 4 En Movimiento Quick Build Network for East San Jose Santa Clara MTC MTC S1,325,000 No S1,568 Project 5 4 San Jose - Downtown Bikeways San Jose Santa Clara MTC MTC S4,025,000 No S1,900 Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC S1,900,000 No S1,900	Project 5	4	East of US 101 Transit Expansion	•		MTC	MTC	\$430,076	No	\$480,000
Connectivity and Safety Imps Project 2 4 Santa Rosa Transit Mall Roadbed Rehabilitation San Jose Project 1 4 Mountain View Stierlin Road Bicycle and Pedestrian Imps Project 2 4 San Jose Bascom Avenue Protected Bike Lanes & Complete Street Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Streets Project 4 En Movimiento Quick Build Network for East San Jose Santa Clara MTC MTC S1,325,000 No S1,568 Project 5 4 San Jose - Downtown Bikeways Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC S1,900,000 No S1,900	Santa Rosa									
Rehabilitation Project 1 4 Mountain View Stierlin Road Bicycle and Pedestrian Imps Project 2 4 San Jose Bascom Avenue Protected Bike Lanes & Complete Street Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Streets Project 4 4 En Movimiento Quick Build Network for East San Jose Santa Clara MTC MTC \$1,325,000 No \$1,565 San Jose Project 5 4 San Jose - Downtown Bikeways San Jose Santa Clara MTC MTC \$4,025,000 No \$4,735 Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC \$1,900,000 No \$1,900	Project 1	4		Cotati	Sonoma	MTC	MTC	\$1,008,000	No	\$2,500,000
Project 1 4 Mountain View Stierlin Road Bicycle and Pedestrian Imps Project 2 4 San Jose Bascom Avenue Protected Bike Lanes & Complete Street Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Streets Project 4 4 En Movimiento Quick Build Network for East San Jose Santa Clara MTC MTC \$1,486,000 No \$1,568 San Jose Project 5 4 San Jose - Downtown Bikeways San Jose Santa Clara MTC MTC \$1,486,000 No \$4,562 MTC MTC \$1,486,000 No \$4,662 MTC MTC \$1,486,000 No \$4,662 MTC MTC \$1,486,000 No \$4,662 MTC MTC MTC \$1,900,000 No \$1,900 MTC MTC MTC \$1,900,000 No \$1,900 MTC MTC MTC \$1,900,000 No \$1,900 MTC MTC MTC MTC \$1,900,000 No \$1,900 MTC MTC MTC MTC \$1,900,000 No \$1,900 MTC	Project 2	4		Santa Rosa	Sonoma	MTC	MTC	\$868,000	No	\$990,000
Pedestrian Imps Project 2 4 San Jose Bascom Avenue Protected Bike Lanes & Complete Street Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Streets Project 4 4 En Movimiento Quick Build Network for East San Jose Santa Clara MTC MTC \$1,325,000 No \$1,568 San Jose Project 5 4 San Jose - Downtown Bikeways San Jose Santa Clara MTC MTC \$4,025,000 No \$4,738 Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC \$1,900,000 No \$1,900	San Jose									
Lanes & Complete Street Project 3 4 San Jose Julian Street & McKee Road Vision Zero Complete Streets Project 4 4 En Movimiento Quick Build Network for East San Jose Project 5 4 San Jose - Downtown Bikeways Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Lanes & Complete Street San Jose Santa Clara MTC MTC \$1,325,000 No \$1,565 Santa Clara MTC MTC \$4,025,000 No \$4,735 Santa Clara MTC MTC \$1,900,000 No \$1,900	Project 1	4	- I	Mountain View	Santa Clara	MTC	MTC	\$1,486,000	No	\$4,562,000
Zero Complete Streets San Jose Santa Clara MTC MTC \$1,325,000 No \$1,565 San Jose Santa Clara MTC MTC \$1,000,000 No \$4,735 San Jose Santa Clara MTC MTC \$1,000,000 No \$1,505 San Jose Santa Clara MTC MTC \$4,025,000 No \$4,735 Santa Clara MTC MTC \$1,900,000 No \$1,900 Santa Clara MTC Santa Clara Santa Clara MTC Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa Clara MTC Santa Clara Santa Clara MTC Santa Clara Santa Clara Santa Clara MTC Santa Clara Santa	Project 2	4		San Jose	Santa Clara	MTC	MTC	\$690,000	No	\$850,000
San Jose MTC MTC \$4,025,000 No \$4,735 Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC \$1,900,000 No \$1,900	Project 3	4		San Jose	Santa Clara	MTC	MTC	\$705,000	No	\$841,000
Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC \$1,900,000 No \$1,900	Project 4	4		San Jose	Santa Clara	MTC	MTC	\$1,325,000	No	\$1,565,000
Project 6 4 Sunnyvale Bicycle, Pedestrian and SRTS Sunnyvale Santa Clara MTC MTC \$1,900,000 No \$1,900	Project 5	4	San Jose - Downtown Bikeways	San Jose	Santa Clara	MTC	MTC	\$4,025,000	No	\$4,735,000
		4								\$1,900,000

TOTAL APPORTIONED \$34,593,076

REMAINING APPORTIONMENT \$0.00

CRRSAA FUNDING TOTAL \$34,593,076

^{*}Italics indicates project approved at previous meeting.

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	МРО	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
SCAG Region								,	
Los Angeles County									
Project 1	7	Alosta Road Rehabilitation from Citrus Ave to Barranca Ave	City of Azusa	Los Angeles	Metro	SCAG	\$231,475	No	\$1,621,000
Project 2	7	North Portal - second entrance/exit to the Wilshire/Rodeo Purple Line Station (under construction)	City of Beverly Hills	Los Angeles	Metro	SCAG	\$158,528	No	\$158,528
Project 3	7	Santa Gertrudes Overlay and Reconstruction	City of Whittier	Los Angeles	Metro	SCAG	\$406,872	No	\$2,224,000
Project 4	7	Verdugo Road Improvement Project: roadway improvement and traffic signal modification between Colorado Street and City of LA	City of Glendale	Los Angeles	Metro	SCAG	\$957,372	No	\$5,000,000
Project 5	7	Street Improvement Project at 147th Street, 163rd Street, and 166th Street.	City of Lawndale	Los Angeles	Metro	SCAG	\$153,636	No	154,000
Project 6	7	Controlled Access Medians, Signal upgrades and Pedestrian Refuges at various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.	City of Long Beach	Los Angeles	Metro	SCAG	\$2,209,296	No	2,209,000
Project 7	7	Dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing.	City of Montebello	Los Angeles	Metro	SCAG	\$297,852	No	298,000
Project 8	7	ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	City of Pomona	Los Angeles	Metro	SCAG	\$722,761	No	723,000
Project 9	7	ASPHALT OVERLAY FEDERAL PROJECT - Citywide	City of Santa Clarita	Los Angeles	Metro	SCAG	\$1,035,968	No	3,043,000
Project 10	7	Annual Paving and Sidewalk Repair FY2023/2024	City of Santa Monica	Los Angeles	Metro	SCAG	\$432,138	No	432,000
Project 11	7	South Whittier Community Bikeway Access Improvements	Los Angeles County	Los Angeles	Metro	SCAG	\$3,859,000	No	\$13,181,000

^{*}Italics indicates project approved at previous meeting.

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Project 12	7	Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road improvements	Los Angeles County	Los Angeles	Metro	SCAG	\$1,000,000	No	\$6,889,000
Project 13	7	STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes	City of Los Angeles	Los Angeles	Metro	SCAG	\$6,000,000	No	\$17,500,000
Project 14	7	Anaheim Signal upgrade and Ped Refuge	City of Long Beach	Los Angeles	Metro	SCAG	\$2,209,296	No	\$5,535,000
Riverside County									
Project 1	8	Mid County Parkway Construction Contract 2	RCTC	Riverside	RCTC	SCAG	\$6,314,000	No	\$205,165,000
Project 2	8	Regional Signal Synchronization Phase II	Coachella Valley Association of Governments (CVAG)	Riverside	RCTC	SCAG	\$4,262,603	No	\$54,600,000

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sacramento County									
Project 1	3	SCT/LINK Charging and Maintenance Project	City of Galt	Sacramento		SACOG	\$3,350,000	No	\$3,734,245

CRRSAA FUNDING TOTAL

\$30,250,797

TOTAL APPORTIONED \$6,873,287 REMAINING APPORTIONMENT \$3,523,287 CRRSAA FUNDING TOTAL \$3,350,000

REMAINING APPORTIONMENT \$57,281,659

TOTAL APPORTIONED \$87,532,456

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Placer County									
Project 1	3	PSGC Phase 1 - I-80 Transit Reliability	PCTPA	Placer	PCTPA	SACOG	\$583,000	No	\$11,480,000
Project 2	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$233,793	No	\$26,898,000
Project 3	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$815,795	No	\$26,898,000

TOTAL APPORTIONED \$1,632,588 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$1,632,588

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
El Dorado County									
Project 1	3	Clear Creek Road Scour Mitigation Project	El Dorado County	El Dorado	EDCTC	SACOG	\$458,615	Yes	\$458,615
Project 2	3	US 50 Access Control Proof of Concept Traffic Management	City of Placerville	El Dorado	EDCTC	SACOG	\$200,000	Yes	\$200,000
Project 3	3	US 50 Corridor Access Control Proof of Concept Pilot Outreach and Awareness Work Plan	El Dorado County Transportation Commission	El Dorado	EDCTC	SACOG	\$71,080	Yes	\$71,080

TOTAL APPORTIONED \$729,695 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$729,695

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tahoe Regional Planning Agency (TRPA)									
Project 1	3	Class I Bike Path: East San Bernardino – West		El Dorado	TRPA	TMPO	\$702,869	No	\$2,893,741
		San Bernardino	County						
TOTAL APPORTIONED	\$702,869	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$702,869		_

MPO/RTPA/COUNTY Administering RTPA MPO CRRSAA State Exchange/ District **Project Name** County **Total Project** SOF Requested Cost Local Agency funding (Yes/No) **Calaveras County** 10 Countywide roadway maintenance program County of Calaveras County Calaveras \$119,936 \$119,936 Project 1 N/A Yes COG Calaveras 10 N/A \$100,000 Project 2 Public works personnel cost City of Angels Calaveras County Calaveras \$100,000 Yes

COG

TOTAL APPORTIONED \$219,936 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$219,936

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Kern County (Bakersfield)									
Project 1	6	Extend Hageman Rd easterly across SR99 and connect to SR 204 in Bakersfield	City of Bakersfield / Caltrans D6	Kern County		KCOG	\$2,565,000	No	\$58,472,000
Project 2	6	SR58 Truck Climbing Lane	Kern County/ Caltrans D9	Kern County		KCOG	\$928,000	No	\$3,200,000

TOTAL APPORTIONED \$4,088,143 REMAINING APPORTIONMENT \$595,143 CRRSAA FUNDING TOTAL \$3,493,000

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Mendocino County									
Project 1	1	Mill Street Reconstruction & Sidewalks	Point Arena	Mendocino			\$105,365	Yes	\$1,560,365
	A 400 0==		4010 -10	000011			A40-00-		

TOTAL APPORTIONED \$423,875 REMAINING APPORTIONMENT \$318,510 CRRSAA FUNDING TOTAL \$105,365

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
San Diego County									
Project 1	11	Bayshore Bikeway - Barrio Logan	SANDAG	San Diego	SANDAG	SANDAG	\$9,200,000	No	\$26,947,000
Project 2	11	Border to Bayshore Bikeway	SANDAG	San Diego	SANDAG	SANDAG	\$1,695,000	No	\$19,858,000
Project 3	11	Downtown to Imperial Bikeway	SANDAG	San Diego	SANDAG	SANDAG	\$4,100,158	No	\$14,717,000

TOTAL APPORTIONED \$14,995,158 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$14,995,158

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sand Joaquin County (Stockton)									
Project 1	10	California Street Road Diet Project	City of Stockton	San Joaquin	SJCOG		\$2,000,000	No	\$11,762,009

TOTAL APPORTIONED \$3,300,215 REMAINING APPORTIONMENT \$1,300,215 CRRSAA FUNDING TOTAL \$2,000,000

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tehama County									
Project 1	2	Tehama County CRRSAA Road Repair	Tehama County	Tehama	TCTC	N/A	\$183,745	Yes	\$7,700,000
Project 2	2	City of Corning CRRSAA Road Repair	City of Corning	Tehama	TCTC	N/A	\$34,686	Yes	\$450,000
Project 3	2	City of Red Bluff CRRSAA Road Repair	City of Red Bluff	Tehama	TCTC	N/A	\$62,809	Yes	\$3,500,000
Project 4	2	City of Tehama CRRSAA Road Repair	City of Tehama	Tehama	TCTC	N/A	\$25,000	Yes	\$175,000
TOTAL APPORTIONED	\$306,240	REMAINING APPORTIONMENT	\$0.00	CRRS	AA FUNDING	TOTAL	\$306,240		

MPO/RTPA/COUNTY Administering RTPA MPO CRRSAA State Exchange/ Total Project District **Project Name** County SOF Requested Cost **Local Agency** funding (Yes/No) **Tuolumne County** Project 1 Intersection Improvements on Parrots Ferry Tuolumne Tuolumne TCTC \$267,163 No \$2,231,784 2 Road and SR49 Project County

TOTAL APPORTIONED \$267,163 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$267,163