

**FY 2019-20 FINAL FTA 5303 and FHWA PL Best Estimates  
FEDERAL ADMINISTRATION METROPOLITAN PLANNING FUNDS**

<b>Metropolitan Planning Organization (MPO)</b>	<b>FTA 5303 Final Allocations</b>	<b>FHWA PL Best Estimate for Final Numbers</b>
Southern California Association of Governments	\$9,493,860	\$20,266,234
Metropolitan Transportation Commission	\$3,749,076	\$8,107,020
San Diego Association of Governments	\$1,622,684	\$3,966,539
Sacramento Area Council of Governments	\$1,085,428	\$2,939,357
Fresno Council of Governments	\$370,944	\$1,570,322
San Joaquin Council of Governments	\$346,932	\$1,325,221
Kern Council of Governments	\$329,477	\$1,470,275
Association of Monterey Bay Area Governments	\$306,595	\$1,222,532
Stanislaus Council of Governments	\$264,072	\$1,124,868
Santa Barbara County Association of Governments	\$220,432	\$872,041
Tulare County Association of Governments	\$172,534	\$964,665
San Luis Obispo Council of Governments	\$110,864	\$759,146
Tahoe Metropolitan Planning Organization	\$93,841	\$615,555
Merced County Association of Governments	\$89,475	\$771,475
Shasta Regional Transportation Agency	\$79,014	\$629,285
Butte County Association of Governments	\$68,382	\$695,581
Kings County Association of Governments	\$62,817	\$630,775
Madera County Transportation Commission	\$57,636	\$637,908
<b>FY 19/20 Apportionment FINAL Total</b>	<b>\$18,524,062</b>	<b>\$48,568,800</b>

**If FINAL FTA 5303/FHWA PL best estimate allocations are HIGHER than the MPOs programmed FY allocations, the MPO has two options:**

1. Increase the programmed amount to match the final/best estimate allocations. MPOs will need to program the additional amount via a formal amendment due by **May 1st**. If the MPO is using toll credits to match the affected allocation and the amount of toll credits requested is not sufficient to cover the increase, the MPO will need to use other non-federal match source(s) to accommodate the difference. Refer to section 3.09b of the 2017 Regional Planning Handbook (RPH).
2. Not increase the programmed amount to match the final/best estimate allocations. In this case, the MPO will lose the FHWA PL difference in OA (Final Allocation vs Programmed amount below final allocation) and any unprogrammed funds may be subject to a Federal rescission. The MPO may request to use the unprogrammed amount in a subsequent fiscal year by submitting a justification to Erin Thompson in HQs Regional Planning. The request will be forwarded to the Caltrans Office of Federal resources for review and approval for the August OA re-distribution. If approved, the MPO could program the funding. If denied, the MPO will not be able to use the unprogrammed OA.

**If FINAL FTA 5303/FHWA PL allocations are lower than the MPOs programmed FY allocations, the MPO MUST:**

Reduce its programmed allocations to the final FTA 5303/FHWA PL best estimate allocation amount. This also means that the amount of local match needed could be reduced proportionately.