

### Carbon Reduction Program (CRP) Fund Balance

For Apportionment from FFY 2022-2026

(as of 04/30/2026)

MPO	TOTAL Y601 <sup>1</sup>	Obligated	Unobligated	TOTAL Y606 <sup>1</sup>	Obligated	Unobligated	Small Urban and Rural <sup>2</sup>	Obligated	Unobligated	TOTAL Y600 <sup>1</sup>	Obligated	Unobligated
AMBAG	\$ -	\$ -	\$ -	\$ 5,025,899.00	\$ 2,039,176.00	\$ 2,986,723.00	\$ 1,936,035.89	\$ 346,276.00	\$ 1,589,759.89	\$ -	\$ -	\$ -
BCAG	\$ -	\$ 2,051,000.00	\$ (2,051,000.00)	\$ 991,497.00	\$ -	\$ 991,497.00	\$ 984,799.83	\$ -	\$ 984,799.83	\$ -	\$ -	\$ -
FCOG	\$ 6,469,955.00	\$ 3,411,199.00	\$ 3,058,756.00	\$ -	\$ -	\$ -	\$ 2,624,155.62	\$ 57,600.00	\$ 2,566,555.62	\$ -	\$ -	\$ -
KCAG	\$ -	\$ -	\$ -	\$ 702,929.00	\$ 447,000.00	\$ 255,929.00	\$ 700,526.92	\$ -	\$ 700,526.92	\$ -	\$ -	\$ -
KCOG	\$ 5,155,635.00	\$ 3,502,006.60	\$ 1,653,628.40	\$ 204,480.00	\$ -	\$ 204,480.00	\$ 2,829,098.17	\$ 72,000.00	\$ 2,757,098.17	\$ -	\$ -	\$ -
MCAG	\$ -	\$ -	\$ -	\$ 1,353,216.00	\$ 1,068,297.00	\$ 284,919.00	\$ 1,137,334.81	\$ 236,131.00	\$ 901,203.81	\$ -	\$ -	\$ -
MCTC	\$ -	\$ -	\$ -	\$ 750,861.00	\$ 525,000.00	\$ 225,861.00	\$ 665,419.24	\$ -	\$ 665,419.24	\$ -	\$ -	\$ -
MTC	\$ 60,854,040.00	\$ 36,323,030.00	\$ 24,531,010.00	\$ 6,566,790.00	\$ 2,778,411.00	\$ 3,788,379.00	\$ 2,739,872.12	\$ 563,700.00	\$ 2,176,172.12	\$ 15,240,500.00	\$ -	\$ 15,240,500.00
SACOG	\$ 17,354,910.00	\$ 10,812,225.00	\$ 6,542,685.00	\$ 2,395,334.00	\$ -	\$ 2,395,334.00	\$ 2,883,948.08	\$ -	\$ 2,883,948.08	\$ -	\$ -	\$ -
SANDAG	\$ 28,268,617.00	\$ 22,438,718.00	\$ 5,829,899.00	\$ -	\$ -	\$ -	\$ 1,789,956.93	\$ -	\$ 1,789,956.93	\$ -	\$ -	\$ -
SBCAG	\$ 1,129,362.00	\$ 369,024.00	\$ 760,338.00	\$ 2,526,218.00	\$ 1,782,055.00	\$ 744,163.00	\$ 374,230.75	\$ 213,907.00	\$ 160,323.75	\$ -	\$ -	\$ -
SCAG	\$ 162,297,385.00	\$ 132,918,436.51	\$ 29,378,948.49	\$ 4,291,540.00	\$ 2,343,348.00	\$ 1,948,192.00	\$ 6,390,681.08	\$ 2,402,350.00	\$ 3,988,331.08	\$ 4,500,000.00	\$ -	\$ 4,500,000.00
SJCOG	\$ 3,710,780.00	\$ 649,000.00	\$ 3,061,780.00	\$ 2,469,851.00	\$ 151,919.00	\$ 2,317,932.00	\$ 698,432.52	\$ 692,381.00	\$ 6,051.52	\$ -	\$ -	\$ -
SLOCOG	\$ -	\$ -	\$ -	\$ 1,643,816.00	\$ 983,519.00	\$ 660,297.00	\$ 904,758.95	\$ 506,481.00	\$ 398,277.95	\$ -	\$ -	\$ -
SRTA	\$ -	\$ -	\$ -	\$ 1,116,374.00	\$ -	\$ 1,116,374.00	\$ 539,671.40	\$ 500,000.00	\$ 39,671.40	\$ -	\$ -	\$ -
StanCOG	\$ 3,342,686.00	\$ 585,000.00	\$ 2,757,686.00	\$ 818,099.00	\$ 195,000.00	\$ 623,099.00	\$ 836,539.41	\$ 194,000.00	\$ 642,539.41	\$ -	\$ -	\$ -
TCAG	\$ 825,314.00	\$ -	\$ 825,314.00	\$ 1,945,875.00	\$ -	\$ 1,945,875.00	\$ 1,492,031.76	\$ -	\$ 1,492,031.76	\$ -	\$ -	\$ -
TRPA (South Lake Tahoe, CA-NV)	\$ 1,355,458.00	\$ 545,000.00	\$ 810,458.00	\$ -	\$ -	\$ -	\$ 805.02	\$ -	\$ 805.02	\$ -	\$ -	\$ -

Rural RTPA	Small Urban and Rural <sup>2</sup>	Obligated	Unobligated
Alpine County Local Transportation Commission (LTC) Total	\$ 10,959.72	\$ -	\$ 10,959.72
Amador County Transportation Commission (CTC) Total	\$ 363,194.45	\$ 69,907.00	\$ 293,287.45
Calaveras Council of Governments (COG) Total	\$ 417,373.71	\$ -	\$ 417,373.71
Colusa County Transportation Commission (CTC) Total	\$ 199,182.54	\$ -	\$ 199,182.54
Del Norte Local Transportation Commission (LTC) Total	\$ 258,221.80	\$ 206,000.00	\$ 52,221.80
Glenn County Transportation Commission (CTC) Total	\$ 262,850.74	\$ -	\$ 262,850.74
Humboldt County Association of Governments (CAG) Total	\$ 1,247,516.59	\$ 248,000.00	\$ 999,516.59
Inyo County Local Transportation Commission (LTC) Total	\$ 173,048.74	\$ 76,902.00	\$ 96,146.74
Lake County/City Area Planning Council (LCCAPC) Total	\$ 613,570.86	\$ -	\$ 613,570.86
Lassen County Transportation Commission (LCTC) Total	\$ 308,873.08	\$ -	\$ 308,873.08
Mariposa County Local Transportation Commission (LTC) Total	\$ 161,616.46	\$ -	\$ 161,616.46
Mendocino Council of Governments (COG) Total	\$ 828,037.64	\$ 250,000.00	\$ 578,037.64
Modoc Local Transportation Commission (LTC) Total	\$ 83,623.36	\$ -	\$ 83,623.36
Mono County Local Transportation Commission (LTC) Total	\$ 125,018.95	\$ 49,930.92	\$ 75,088.03
Nevada County Transportation Commission (CTC) Total	\$ 926,886.37	\$ 181,257.00	\$ 745,629.37
Plumas County Transportation Commission (CTC) Total	\$ 182,709.70	\$ -	\$ 182,709.70
Sierra County Transportation Commission (LTC) Total	\$ 29,758.79	\$ -	\$ 29,758.79
Siskiyou County Transportation Commission (CTC) Total	\$ 408,191.68	\$ -	\$ 408,191.68
Tehama County Transportation Commission (CTC) Total	\$ 596,314.67	\$ -	\$ 596,314.67
Trinity County Transportation Commission (CTC) Total	\$ 139,474.85	\$ -	\$ 139,474.85
Tuolumne County Transportation Council (TCTC) Total	\$ 510,301.00	\$ 365,999.00	\$ 144,302.00

<sup>1</sup> Program code can be used anywhere within the MPO region

<sup>2</sup> Funds to be allocated for small urban and rural areas