

Carbon Reduction Program (CRP) Fund Balance

For Apportionment from FFY 2022-2026  
(as of 03/31/2026)

MPO	TOTAL Y601 <sup>1</sup>	Obligated	Unobligated	TOTAL Y606 <sup>1</sup>	Obligated	Unobligated	TOTAL Y607 <sup>2</sup> (population area of 5k-49,999)*	Obligated	Unobligated	TOTAL Y608 <sup>2</sup> (population area of <5k)*	Obligated	Unobligated	TOTAL Y600 <sup>1</sup>	Obligated	Unobligated
AMBAG	\$ -	\$ -	\$ -	\$ 5,025,899.00	\$ 2,039,176.00	\$ 2,986,723.00	\$ 877,178.31	\$ -	\$ 877,178.31	\$ 1,058,857.58	\$ 346,276.00	\$ 712,581.58	\$ -	\$ -	\$ -
BCAG	\$ -	\$ 2,051,000.00	\$ (2,051,000.00)	\$ 991,497.00	\$ -	\$ 991,497.00	\$ 446,419.65	\$ -	\$ 446,419.65	\$ 538,380.18	\$ -	\$ 538,380.18	\$ -	\$ -	\$ -
FCOG	\$ 6,469,955.00	\$ 3,411,199.00	\$ 3,058,756.00	\$ -	\$ -	\$ -	\$ 1,189,137.86	\$ 57,600.00	\$ 1,131,537.86	\$ 1,435,017.77	\$ -	\$ 1,435,017.77	\$ -	\$ -	\$ -
KCAG	\$ -	\$ -	\$ -	\$ 702,929.00	\$ 447,000.00	\$ 255,929.00	\$ 317,352.63	\$ -	\$ 317,352.63	\$ 383,174.29	\$ -	\$ 383,174.29	\$ -	\$ -	\$ -
KCOG	\$ 5,155,635.00	\$ 3,502,006.60	\$ 1,653,628.40	\$ 204,480.00	\$ -	\$ 204,480.00	\$ 1,281,665.06	\$ 72,000.00	\$ 1,209,665.06	\$ 1,547,433.11	\$ -	\$ 1,547,433.11	\$ -	\$ -	\$ -
MCAG	\$ -	\$ -	\$ -	\$ 1,353,216.00	\$ 1,068,297.00	\$ 284,919.00	\$ 515,358.95	\$ 236,131.00	\$ 279,227.95	\$ 621,975.86	\$ -	\$ 621,975.86	\$ -	\$ -	\$ -
MCTC	\$ -	\$ -	\$ -	\$ 750,861.00	\$ 525,000.00	\$ 225,861.00	\$ 301,547.97	\$ -	\$ 301,547.97	\$ 363,871.27	\$ -	\$ 363,871.27	\$ -	\$ -	\$ -
MTC	\$ 60,854,040.00	\$ 36,323,030.00	\$ 24,531,010.00	\$ 6,566,790.00	\$ 2,778,411.00	\$ 3,788,379.00	\$ 1,241,434.50	\$ 563,700.00	\$ 677,734.50	\$ 1,498,437.62	\$ -	\$ 1,498,437.62	\$ 15,240,500.00	\$ -	\$ 15,240,500.00
SACOG	\$ 17,354,910.00	\$ 10,812,225.00	\$ 6,542,685.00	\$ 2,395,334.00	\$ -	\$ 2,395,334.00	\$ 1,306,858.49	\$ -	\$ 1,306,858.49	\$ 1,577,089.60	\$ -	\$ 1,577,089.60	\$ -	\$ -	\$ -
SANDAG	\$ 28,268,617.00	\$ 22,438,718.00	\$ 5,829,899.00	\$ -	\$ -	\$ -	\$ 810,660.77	\$ -	\$ 810,660.77	\$ 979,296.16	\$ -	\$ 979,296.16	\$ -	\$ -	\$ -
SBCAG	\$ 1,129,362.00	\$ 369,024.00	\$ 760,338.00	\$ 2,526,218.00	\$ 1,782,055.00	\$ 744,163.00	\$ 169,594.86	\$ -	\$ 169,594.86	\$ 204,635.89	\$ 213,907.00	\$ (9,271.11)	\$ -	\$ -	\$ -
SCAG	\$ 162,297,385.00	\$ 132,918,436.51	\$ 29,378,948.49	\$ 4,291,540.00	\$ 2,343,348.00	\$ 1,948,192.00	\$ 2,895,374.86	\$ 933,000.00	\$ 1,962,374.86	\$ 3,495,306.22	\$ 1,469,350.00	\$ 2,025,956.22	\$ 4,500,000.00	\$ -	\$ 4,500,000.00
SICOG	\$ 3,710,780.00	\$ 649,000.00	\$ 3,061,780.00	\$ 2,469,851.00	\$ 151,919.00	\$ 2,317,932.00	\$ 316,476.23	\$ 692,381.00	\$ (375,904.77)	\$ 381,956.29	\$ -	\$ 381,956.29	\$ -	\$ -	\$ -
SLOCOG	\$ -	\$ -	\$ -	\$ 1,643,816.00	\$ 983,519.00	\$ 660,297.00	\$ 409,952.03	\$ 506,481.00	\$ (96,528.97)	\$ 494,806.92	\$ -	\$ 494,806.92	\$ -	\$ -	\$ -
SRTA	\$ -	\$ -	\$ -	\$ 1,116,374.00	\$ -	\$ 1,116,374.00	\$ 244,562.37	\$ 500,000.00	\$ (255,437.63)	\$ 295,109.03	\$ -	\$ 295,109.03	\$ -	\$ -	\$ -
StanCOG	\$ 3,342,686.00	\$ 585,000.00	\$ 2,757,686.00	\$ 818,099.00	\$ 195,000.00	\$ 623,099.00	\$ 378,771.88	\$ 194,000.00	\$ 184,771.88	\$ 457,767.53	\$ -	\$ 457,767.53	\$ -	\$ -	\$ -
TCAG	\$ 825,314.00	\$ -	\$ 825,314.00	\$ 1,945,875.00	\$ -	\$ 1,945,875.00	\$ 676,065.13	\$ -	\$ 676,065.13	\$ 815,966.63	\$ -	\$ 815,966.63	\$ -	\$ -	\$ -
TRPA (South Lake Tahoe, CA-NV)	\$ 1,355,458.00	\$ 545,000.00	\$ 810,458.00	\$ -	\$ -	\$ -	\$ 363.92	\$ -	\$ 363.92	\$ 441.09	\$ -	\$ 441.09	\$ -	\$ -	\$ -

Rural RTPA	TOTAL Y607 <sup>2</sup> (population area of 5k-49,999)	Obligated	Unobligated	Y608 <sup>2</sup> (population area of <5k)	Obligated	Unobligated
Alpine County Local Transportation Commission (LTC) Total	\$ 4,966.62	\$ -	\$ 4,966.62	\$ 5,993.10	\$ -	\$ 5,993.10
Amador County Transportation Commission (CTC) Total	\$ 164,581.03	\$ 69,907.00	\$ 94,674.03	\$ 198,613.43	\$ -	\$ 198,613.43
Calaveras Council of Governments (COG) Total	\$ 189,149.04	\$ -	\$ 189,149.04	\$ 228,224.67	\$ -	\$ 228,224.67
Colusa County Transportation Commission (CTC) Total	\$ 90,264.19	\$ -	\$ 90,264.19	\$ 108,918.35	\$ -	\$ 108,918.35
Del Norte Local Transportation Commission (LTC) Total	\$ 117,027.02	\$ -	\$ 117,027.02	\$ 141,194.78	\$ 206,000.00	\$ (64,805.22)
Glenn County Transportation Commission (CTC) Total	\$ 119,115.58	\$ -	\$ 119,115.58	\$ 143,735.17	\$ -	\$ 143,735.17
Humboldt County Association of Governments (CAG) Total	\$ 565,345.46	\$ -	\$ 565,345.46	\$ 682,171.13	\$ 248,000.00	\$ 434,171.13
Inyo County Local Transportation Commission (LTC) Total	\$ 78,420.47	\$ -	\$ 78,420.47	\$ 94,628.27	\$ 76,902.00	\$ 17,726.27
Lake County/City Area Planning Council (LCCAPC) Total	\$ 278,041.65	\$ -	\$ 278,041.65	\$ 335,529.21	\$ -	\$ 335,529.21
Lassen County Transportation Commission (LCTC) Total	\$ 139,988.61	\$ -	\$ 139,988.61	\$ 168,884.47	\$ -	\$ 168,884.47
Mariposa County Local Transportation Commission (LTC) Total	\$ 73,248.34	\$ -	\$ 73,248.34	\$ 88,368.12	\$ -	\$ 88,368.12
Mendocino Council of Governments (COG) Total	\$ 375,233.30	\$ 250,000.00	\$ 125,233.30	\$ 452,804.34	\$ -	\$ 452,804.34
Modoc Local Transportation Commission (LTC) Total	\$ 37,902.31	\$ -	\$ 37,902.31	\$ 45,721.05	\$ -	\$ 45,721.05
Mono County Local Transportation Commission (LTC) Total	\$ 56,662.28	\$ -	\$ 56,662.28	\$ 68,356.67	\$ 49,930.92	\$ 18,425.75
Nevada County Transportation Commission (CTC) Total	\$ 420,031.62	\$ 181,257.00	\$ 238,774.62	\$ 506,854.75	\$ -	\$ 506,854.75
Plumas County Transportation Commission (CTC) Total	\$ 82,802.48	\$ -	\$ 82,802.48	\$ 99,907.22	\$ -	\$ 99,907.22
Sierra County Transportation Commission (LTC) Total	\$ 13,486.25	\$ -	\$ 13,486.25	\$ 16,272.53	\$ -	\$ 16,272.53
Siskiyou County Transportation Commission (CTC) Total	\$ 184,990.87	\$ -	\$ 184,990.87	\$ 223,200.81	\$ -	\$ 223,200.81
Tehama County Transportation Commission (CTC) Total	\$ 270,227.68	\$ -	\$ 270,227.68	\$ 326,086.99	\$ -	\$ 326,086.99
Trinity County Transportation Commission (CTC) Total	\$ 63,195.00	\$ -	\$ 63,195.00	\$ 76,279.85	\$ -	\$ 76,279.85
Tuolumne County Transportation Council (TCTC) Total	\$ 231,259.29	\$ 365,999.00	\$ (134,739.71)	\$ 279,041.71	\$ -	\$ 279,041.71

<sup>1</sup> Program code can be used anywhere within the MPO region

<sup>2</sup> Program codes are to be allocated to areas that satisfy the population-based requirement