District 01

No . 1	District PPNO County Route 01 1161 DN 197	Title Del Norte STAA Improvements	Location and Type of Work Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park; also on Route 199, from 0.7 mile north of Patrick Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 22.7/26.5). Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 4,348 272 8,820 200 46,560 60,200	SHOPP Budget (\$1,000s) 0 4,348 272 8,820 200 46.560 60,200	Total Expended (\$1,000s) 0 2,512 118 0 37 0 2,667	SHOPP Expended (\$1,000s) 0 2,512 118 0 37 0 2,667	EAC (\$1,000s) 0 4,568 337 8,121 200 43.183 56,409	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/6/23 3/5/25 3/24/25 9/8/25	Actual Finish Date 7/22/24 12/6/23	Current Finish Date 5/16/25 6/2/25 12/10/25 12/4/28	Award Amount (\$1,000s)	CAPs
2	01 2535 HUM 299	Blue Lake Landslide Repair	Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake BoulevaRd Restore storm damaged roadway by relocating on a new alignment. RETREAT AND INSTALL SPGA WALL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,171 3,039 168 4,668 993 49,684 60,723	2,171 3,039 168 4,668 993 49,684 60,723	2,168 2,268 108 0 37 <u>0</u> 4,581	2,168 2,268 108 0 37 <u>0</u> 4,581	2,168 3,136 227 5,592 773 63,485 75,381	Baseline PAED RW Cert RTL Begin End Const	6/21/23 11/1/24 11/22/24 4/23/25	7/17/24 6/21/23	3/6/25 3/21/25 9/4/25 12/3/29	0	

District 03

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
3	03	Nev-49 Corridor	Near Grass Valley, from north of La Barr Meadows Road to	PAED	1,003	1,003	925	925	925	Baseline		7/17/24		0	
	4136	Improvement Project (Safety)	north of Crestview Drive.	PSE	3,445	3,445	2,567	2,567	3,684	PAED	8/20/23	8/20/23			
	NEV	(Guioty)		RW Sup	2,389	2,389	1,755	1,755	2,346	RW Cert	4/17/25		4/17/25		
	49			Con Sup	4,300	4,300	0	0	3,963	RTL	5/5/25		5/2/25		
			Construct two-way left-turn lane, right-turn lanes, 10-foot	RW Cap	9,200	9,200	1,308	1,308	6,790	Begin	11/18/25		11/18/25		
			shoulders, and a northbound slow moving truck lane.	Con Cap	59,600	59,600	<u>0</u>	<u>0</u>	51,721	End Const			12/29/28		
				Total	79,937	79,937	6,555	6,555	69,429						

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Bold Phase allocated

3 to 6 months behind schedule

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District 04

	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	04	Install Outer	In Fremont, from the north end of Dumbarton Bridge to 0.1	PAED	3,500	3,500	3,033	3,033	3,033	Baseline		3/14/19		14,686	
	1493F	Separation Barriers	mile south of the Toll Plaza.	PSE	2,500	2,500	2,495	2,495	2,495	PAED	2/12/19	6/30/21			
	ALA			RW Sup	240	240	74	74	94	RW Cert	3/1/20	12/9/21			
	84			Con Sup	3,247	3,247	2,915	2,915	3,211	RTL	5/1/20	12/17/21			
			Install outer separation barrier between route and frontage	RW Cap	3,280	3,280	48	48	3,280	Begin	12/7/20	8/2/22			
			road.	Con Cap	16,096	16,096	14,551	14,551	16,096	End Const			3/28/25		
				Total	28,863	28,863	23,116	23,116	28,209						
5	04		In various cities, from Alameda County line to 0.6 mile west	PAED	6,869	6,869	4,887	4,887	4,887	Baseline		3/25/21		60,479	
	1497F	SAFETY LIGHTING	of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM	PSE	6,869	6,869	5,189	5,189	5,189	PAED	12/8/20	12/8/20			
	CC		R7.6/8.0).	RW Sup	296	296	30	30	207	RW Cert	3/18/22	8/2/22			
	80			Con Sup	7,327	7,327	5,558	5,558	7,173	RTL	4/1/22	8/3/22			
				RW Cap	1,339	1,339	8	8	8	Begin	10/1/22	3/2/23			
			Install lighting, remove existing and construct new median	Con Cap	60,480	60,480	24,041	24,041	60,480	End Const			6/16/25		
			concrete barrier, upgrade guardrail and drainage, and	Total	83,180	83,180	39,713	39,713	77,944						
			overlay pavement to improve safety. This project will reduce												
			the number and severity of collisions.												

District 05

No.	PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
6	05	Route 135 Signal	In Santa Maria, at various locations from Union Valley	PAED	0	0	0	0	0	Baseline		12/6/18		21,013	
	2703	Modifications	Parkway to Preisker Lane.	PSE	2,234	2,234	2,189	2,189	2,189	PAED	6/25/18	6/25/18			
	SB			RW Sup	2,646	2,646	1,419	1,419	1,912	RW Cert	4/13/21	10/22/21			
	135			Con Sup	2,604	2,604	1,983	1,983	2,597	RTL	8/31/21	3/21/22			
			Improve safety by modifying signals at intersections and	RW Cap	540	540	314	314	343	Begin	4/14/22	11/28/22			
			constructing curb ramps. This project will reduce the number	Con Cap	21,013	17,994	<u>17,638</u>	<u>14,619</u>	21,013	End Const			4/1/25		
			contribution by City of Santa Maria).	Total	29,037	26,018	23,543	20,524	28,054						
			and severity of collisions. (Additional \$3,019,200 from local							End Const			4/1/25		

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3 to 6 months behind schedule

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District 06

	PPNO County				Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	••••	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 7	Route 06	Title Shaver Lake Viaduct	Location and Type of Work Near Shaver Lake, from 0.6 mile west to 0.2 mile west of	Phase	4.800	4,800	3,666	3,666	3,666	Milestone Baseline	Date	7/17/24	Date	(ψ1,0003)	CAPs
•	7061	Chaver Lake Viadaot	Huntington Lake Road.	PAED	4,300	4,300	2,594	2,594	3,831	PAED	3/13/23	3/13/23		U	
	FRE		•	PSE	,	•						3/13/23	4/7/05		
				RW Sup	276	276	101	101	305	RW Cert	2/3/25		4/7/25		
	168			Con Sup	7,500	7,500	0	0	7,924	RTL	3/3/25		5/1/25		
			Construct sidehill viaduct structure.	RW Cap	681	681	19	19	704	Begin	10/3/25		11/3/25		
				Con Cap	45,000	45,000	<u>0</u>	<u>0</u>	32,000	End Const			12/4/28		
				Total	62,557	62,557	6,380	6,380	48,430						
8	06	South Madera Rehab	Near Madera, from 0.9 mile south of Avenue 7 to north of	PAED	0	0	0	0	0	Baseline		8/16/23		0	
	8002		Avenue 12.	PSE	0	0	0	0	0	PAED	4/30/21	4/30/21			
	MAD			RW Sup	0	0	0	0	0	RW Cert	5/31/24		10/1/25		
	99			Con Sup	4,000	4,000	0	0	4,268	RTL	7/1/25		10/17/25		
			Rehabilitate pavement. Additional contribution from non-	RW Cap	0	0	0	0	0	Begin	1/15/26		6/4/26		
			SHOPP project EA 0H220/PPNO 06-6297.	Con Cap	50,700	50,700	<u>0</u>	<u>0</u>	44,000	End Const			6/4/29		
				Total	54,700	54,700	0	0	48,268						

District 08

No . 9	District PPNO County Route 08 0050P RIV 74	Title Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Location and Type of Work Near Lake Elsinore, from the Orange County line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,466 2,590 222 8,648 3,234 56,835 76,995	SHOPP Budget (\$1,000s) 5,466 2,590 222 8,648 18 56,835 73,779	Total Expended (\$1,000s) 5,464 2,560 221 8,337 226 50,475 67,283	SHOPP Expended (\$1,000s) 5,464 2,560 221 8,337 0 50,475 67,057	EAC (\$1,000s) 5,464 2,560 221 8,612 2,689 56,835 76,381	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/3/19 2/26/20 3/26/20 9/10/20	Actual Finish Date 8/15/19 6/3/19 2/26/20 5/4/20 12/24/20	Current Finish Date	Award Amount (\$1,000s) 43,285	CAPs
10	08 3003N SBD 60	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hamner Avenue. Construct auxiliary lane and widen connector and ramps.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,400 4,435 20 6,300 20 28,506 44,681	5,400 4,435 20 6,300 20 28,506 44,681	3,086 4,409 16 6,164 11 26,560 40,246		3,086 4,409 19 6,881 11 28,506 42,912	Baseline PAED RW Cert RTL Begin End Const	5/14/19 4/1/20 5/1/20 3/1/21	6/26/19 5/14/19 3/11/20 6/9/20 5/27/21	4/30/25	26,706	

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No. 11	District PPNO County Route 08 3006G RIV 79	Title RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Location and Type of Work Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Improve safety by constructing shoulders and rumble strip. This project will reduce the number and severity of collisions.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,590 6,946 1,149 10,050 2,850 66,394 92,979	SHOPP Budget (\$1,000s) 5,590 6,946 1,149 10,050 2,746 66,394 92,875	Total Expended (\$1,000s) 5,590 6,943 973 557 214 1,181 15,458	SHOPP Expended (\$1,000s) 5,590 6,943 973 557 147 1,181 15,391	EAC (\$1,000s) 5,590 6,943 1,186 9,763 2,631 66,394 92,507	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/27/20 7/22/22 8/22/22 3/22/23	Actual Finish Date 1/28/21 10/27/20 12/27/22 6/30/23 6/17/24	Current Finish Date	Award Amount (\$1,000s) 66,393	CAPs
12	08 3013F RIV 15	Temecula Auxiliary Lanes	In Temecula, from Route 79 (Temecula Parkway) to Route 79 (Winchester Road). Construct auxiliary lanes to facilitate merging movements, rehabilitate lighting, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,695 3,900 76 7,756 120 33,807 49,354	3,695 3,900 76 7,756 120 33.807 49,354	3,644 3,685 58 0 73 0 7,460	3,644 3,685 58 0 73 0 7,460	394 35,648 51,454	Baseline PAED RW Cert RTL Begin End Const	5/17/23 5/1/24 6/3/24 2/3/25	7/17/24 5/17/23 4/24/24 6/28/24	2/3/25 9/7/27	0	
13	08 3013K SBD 40	JOHN WILKIE SRRA REHAB	Near Needles, at the John Wilkie eastbound (EB) and westbound (WB) Safety Roadside Rest Areas (SRRA). Reconstruct SRRA and upgrade water and wastewater systems to provide a clean, safe, convenient, and reliable facility.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,369 3,692 55 6,722 22 48,614 60,474	1,369 3,692 55 6,722 22 48,614 60,474	1,348 3,666 36 673 0 2,915 8,638	1,348 3,666 36 673 0 2,915 8,638	1,348 3,666 50 6,454 9 <u>48,614</u> 60,141	Baseline PAED RW Cert RTL Begin End Const	12/23/21 3/1/23 5/19/23 12/27/23	3/16/22 12/23/21 4/26/23 6/29/23 6/18/24	5/28/27	48,614	
14	08 3016R RIV 74	RIV 74 LAKE ELSINORE MEDIAN BUFFER & WIDEN SHLDRS	In and near Lake Elsinore, from 0.1 mile west of Monte Vista Street/Vista Road to Grand Avenue. Widen existing lanes to provide standard 12-foot lanes, add two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. This project will improve safety and reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,921 6,007 625 10,000 4,216 107,495 134,264	5,921 6,007 625 10,000 4,216 107,495 134,264	5,921 5,953 387 0 401 <u>0</u> 12,662	5,921 5,953 387 0 401 <u>0</u> 12,662	5,921 6,062 626 9,876 2,879 107,494 132,858	Baseline PAED RW Cert RTL Begin End Const	12/30/22 4/3/24 5/1/24 12/12/24	8/16/23 12/30/22 6/3/24 6/29/24	2/6/25 1/3/28	0	

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
15	80	I-15 MOJAVE WILDLIFE	Near Baker, from 2.4 miles north of Afton Road to 5.0 miles south of Nipton Road.	PAED	4,500	4,500	2,111	2,111	2,111	Baseline		12/17/24		0	
	3021K	CROSSINGS	South of Nipton Noau.	PSE	3,008	3,008	5	5	0	PAED	6/12/24	6/12/24			
	SBD			RW Sup	213	213	0	0	0	RW Cert	2/3/25		4/8/25		
	15			Con Sup	15,780	15,780	0	0	0	RTL	2/3/25		4/30/25		
			Construct three wildlife crossings. Additional contribution of	RW Cap	652	652	25	25	0	Begin	4/1/25		12/31/25		
			\$1,500,000 for PA&ED, \$2,250,000 for PS&E, \$60,000 for R/W support, \$5,260,000 for Construction Support, and	Con Cap	71,583	71,583	<u>0</u>	<u>0</u>	<u>0</u>	End Const			6/30/27		
			\$23,861,000 for Construction Capital from Brightline West and California Department of Fish and Wildlife.	Total	95,736	95,736	2,141	2,141	2,111						

District 10

District PPNO County o. Route 6 10 3215 MER	Location and Type of Work Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA).	Phase PAED PSE RW Sup	Approved Budget (\$1,000s) 925 3,467	SHOPP Budget (\$1,000s) 925 3,467	Total Expended (\$1,000s) 882 3,390	SHOPP Expended (\$1,000s) 882 3,390	EAC (\$1,000s) 882 3,390	Milestone Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date 3/14/19 2/6/19 10/20/20	Current Finish Date	Award Amount (\$1,000s) 29,418	CAPs
5	Rehabilitate northbound and southbound SRRA facilities.	Con Sup RW Cap Con Cap Total	5,465 5 34,118 43,990	5,465 5 34,118 43,990	4,818 0 <u>28,421</u> 37,511	4,818 0 <u>28,421</u> 37,511	5,446 0 29,418 39,136	RTL Begin	11/30/20 5/1/21	3/22/21 1/6/22	5/1/25		

District 12

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
17	12	12-0P030 Rte. 74	In the Cleveland National Forest, from 0.9 mile west of San	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		3/14/19		22,331	
	4218	Super Elevation Correction.	Juan Fire Station to the Riverside County line (PM 11.5/16.599).	PSE	4,826	4,826	4,632	4,632	4,632	PAED	12/31/18	12/31/18			
	ORA	Correction.	11.0/10.000).	RW Sup	1,018	1,018	852	852	1,010	RW Cert	6/1/20	6/8/20			
	74			Con Sup	7,106	7,106	6,856	6,856	7,116	RTL	6/2/20	6/15/20			
			Super elevation corrections, shoulder widening, Open	RW Cap	1,654	1,654	357	357	1,654	Begin	4/4/21	12/2/20			
			Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).	Con Cap	22,331	22,331	22,115	22,115	22,331	End Const		10/25/24			
			Theulon Surface Treatment (Th ST).	Total	40,274	40,274	37,558	37,558	39,489						

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