

State Highway Operation and Protection Program (SHOPP) Project List\*\*  
 October 01 - December 31, 2024

District 01

No.	District PPNO County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020.  Replace bridge.	PAED	14,391	14,391	14,383	14,383	14,383	Baseline		6/24/20			
				PSE	4,887	4,887	4,886	4,886	4,886	PAED	3/19/20	3/19/20			
				RW Sup	650	650	592	592	760	RW Cert	4/1/21	4/15/21			
				Con Sup	13,355	13,355	10,797	10,797	18,823	RTL	4/19/21	5/3/21			
				RW Cap	6,499	6,499	1,340	1,340	6,588	Begin	9/1/21	8/2/22			
				Con Cap	86,565	86,565	40,265	40,265	86,565	End Const			10/3/26		
				Total	126,347	126,347	72,263	72,263	132,005						
2	01 1113M DN 101	Dominie Fish Passage Mitigation	Near the Smith River community, at Dominie Creek.  Environmental mitigation for EA 0F310.	PAED	0	0	0	0	0	Baseline				200	
				PSE	0	0	0	0	0	PAED		1/15/19			
				RW Sup	0	0	0	0	0	RW Cert		12/11/19			
				Con Sup	100	100	46	46	331	RTL		2/3/20			
				RW Cap	0	0	0	0	0	Begin		7/4/20			
				Con Cap	200	200	21	21	200	End Const			12/1/27		
				Total	300	300	67	67	531						
3	01 1129 DN 101	Hunter-Panther Mitigation	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road.  Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	PAED	1,554	1,554	1,551	1,551	1,551					0	
				PSE	1,271	1,271	1,151	1,151	1,292						
				RW Sup	85	85	54	54	84						
				Con Sup	2,900	2,900	0	0	2,896						
				RW Cap	52	52	8	8	50						
				Con Cap	37,221	37,221	0	0	26,805						
				Total	43,083	43,083	2,764	2,764	32,678						
4	01 1137M DN 101	Smith River BR/HAMBRO Off Site Mitigation	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003.  Environmental mitigation and revegetation for project EA 0B090 which includes five year maintenance and monitoring period.	PAED	0	0	0	0	0	Baseline				230	
				PSE	0	0	0	0	0	PAED	7/5/18	7/5/18			
				RW Sup	3	3	1	1	5	RW Cert	4/16/19	4/16/19			
				Con Sup	200	200	26	26	324	RTL	6/1/22	12/1/23			
				RW Cap	5	5	0	0	0	Begin	10/1/22	1/15/24			
				Con Cap	230	230	1	1	0	End Const			12/15/30		
				Total	438	438	28	28	329						
5	01 1148M DN 101	Smith River BR/HAMBRO Off Site Mitigation	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003.  Environmental mitigation and revegetation for project EA 0B090 which includes five year maintenance and monitoring period.	PAED	0	0	0	0	0						
				PSE	0	0	0	0	0						
				RW Sup	0	0	0	0	0						
				Con Sup	283	283	60	60	271						
				RW Cap	0	0	0	0	0						
				Con Cap	300	300	148	148	300						
				Total	583	583	208	208	571						

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**Bold** Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
6	01 2301B HUM 101	EEL RIVER BRIDGE SEISMIC	In Rio Dell, from 0.2 mile south of Eel River Bridge No 04-0016R to 0.4 mile south of Metropolitan Heights Road.	Seismic retrofit and partial bridge replacement.	PAED	5,433	5,433	5,381	5,381	5,381	Baseline		7/17/24			0
					PSE	5,404	5,404	2,541	2,541	5,419	PAED	5/18/23	5/18/23			
					RW Sup	231	231	79	79	250	RW Cert	5/25/25		5/25/25		
					Con Sup	6,004	6,004	0	0	8,599	RTL	6/6/25		6/6/25		
					RW Cap	2,390	2,390	160	160	2,390	Begin	12/17/25		12/17/25		
					Con Cap	69,728	69,728	0	0	97,641	End Const			12/1/29		
					Total	89,190	89,190	8,161	8,161	119,680						
7	01 2363 HUM 36	Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte Creek Bridge No 04-0116.	Upgrade bridge rails and widen at one bridge, and replace two bridges.	PAED	3,442	3,442	3,440	3,440	3,440	Baseline					16,830
					PSE	2,952	2,952	2,913	2,913	2,913	PAED	6/1/21	6/14/21			
					RW Sup	315	315	248	248	305	RW Cert	5/2/22	5/26/22			
					Con Sup	4,639	4,639	2,647	2,647	5,032	RTL	6/1/22	6/27/22			
					RW Cap	997	997	460	460	471	Begin	11/1/22	3/24/23			
					Con Cap	16,831	16,831	5,812	5,812	16,831	End Const			12/1/25		
					Total	29,176	29,176	15,520	15,520	28,992						
8	01 2403M HUM 254	FISH CREEK BRIDGE MITIGATION	Near Phillipsville, at 0.7 mile south of Maple Hills Road.	Environmental mitigation for revegetation, monitoring, and in-stream restoration for project EA 0E790.	PAED	0	0	0	0	0	Baseline					3,374
					PSE	0	0	0	0	0	PAED		5/12/21			
					RW Sup	0	0	0	0	0	RW Cert		5/23/22			
					Con Sup	959	959	0	0	981	RTL	12/2/24	7/8/24			
					RW Cap	0	0	0	0	0	Begin	3/1/25		1/18/25		
					Con Cap	3,374	3,374	0	0	182	End Const			11/19/30		
					Total	4,333	4,333	0	0	1,163						
9	01 2433 HUM 299	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground.	Rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline					6,857
					PSE	958	958	864	864	864	PAED	5/1/20	6/2/20			
					RW Sup	77	77	40	40	62	RW Cert	7/2/21	2/25/22			
					Con Sup	1,263	1,263	833	833	1,228	RTL	8/2/21	4/22/22			
					RW Cap	102	102	106	106	106	Begin	2/1/22	9/30/22			
					Con Cap	6,857	6,857	6,158	6,158	6,857	End Const			12/31/25		
					Total	10,451	10,451	9,156	9,156	10,272						
10	01 2449 HUM 96	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.1), Bluff Creek Bridge No 04-0063 (PM 28.3), Bluff Creek Bridge No 04-0225 (PM R28.9), and Slate Creek Bridge No 04-0061 (PM 29.9); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.6).	Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations.	PAED	1,050	1,050	704	704	704	Baseline					12,178
					PSE	2,127	2,127	1,352	1,352	1,352	PAED	4/30/20	4/30/20			
					RW Sup	110	110	15	15	41	RW Cert	10/18/21	10/18/21			
					Con Sup	2,242	2,242	2,331	2,331	3,169	RTL	11/2/21	12/31/21			
					RW Cap	278	278	4	4	4	Begin	3/23/22	12/14/22			
					Con Cap	12,178	12,178	11,826	11,826	12,178	End Const			12/1/28		
					Total	17,985	17,985	16,232	16,232	17,448						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
11	01 2487 HUM 169	01	REHAB HUM-169 CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations.	PAED		2,499	1,497	1,497	1,497	Baseline						3,281
					PSE		1,339	1,310	1,310	1,310	PAED	6/6/22	6/21/22				
					RW Sup		1,397	213	213	244	RW Cert	12/6/23	3/15/24				
					Con Sup		1,718	3	3	1,606	RTL	1/8/24	5/2/24				
					RW Cap	474	474	29	29	366	Begin	5/22/24	10/31/24				
					Con Cap		4,285	0	0	4,839	End Const		12/1/26				
					Total	11,712	11,712	3,052	3,052	9,862							
12	01 2493 HUM 299	01	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake Boulevard Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	PAED		629	505	505	505	Baseline						13,614
					PSE		776	761	761	761	PAED	10/7/21	10/7/21				
					RW Sup		50	29	29	48	RW Cert	9/1/22	1/30/23				
					Con Sup		1,438	822	822	1,396	RTL	10/1/22	3/27/23				
					RW Cap	9	9	7	7	7	Begin	4/1/23	9/1/23				
					Con Cap		13,615	11,654	11,654	13,615	End Const		12/1/25				
					Total	16,517	16,517	13,778	13,778	16,332							
13	01 2494 HUM 299	01	HUM-36 CAPM 201.121	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road.	PAED		605	442	442	442	Baseline						39,746
					PSE		816	767	767	767	PAED	11/1/21	10/27/21				
					RW Sup		37	9	9	31	RW Cert	9/15/22	8/29/22				
					Con Sup		2,457	582	582	2,265	RTL	1/13/23	3/24/23				
					RW Cap	6	6	1	1	1	Begin	7/14/23	10/25/23				
					Con Cap		15,445	5,196	5,196	15,445	End Const		11/1/25				
					Total	19,366	19,366	6,997	6,997	18,951							
14	01 2495 HUM 36	01	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road.	PAED		921	806	806	806	Baseline						39,746
					PSE		1,090	1,014	1,014	1,014	PAED	1/10/22	2/7/22				
					RW Sup		123	18	18	69	RW Cert	2/16/23	7/15/22				
					Con Sup		3,297	794	794	3,271	RTL	3/1/23	3/23/23				
					RW Cap	32	32	3	3	26	Begin	7/19/23	11/30/23				
					Con Cap		39,746	26,505	26,505	39,746	End Const		12/1/25				
					Total	45,209	45,209	29,140	29,140	44,932							

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15	01 2497 HUM 101	HUM-101 Drainage South	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations.	PAED	3,094	3,094	2,967	2,967	2,967	Baseline					0	
				PSE	1,657	1,657	1,552	1,552	1,656	PAED	4/3/23	4/19/23				
				RW Sup	410	410	118	118	378	RW Cert	4/1/24	5/28/24				
				Con Sup	3,035	3,035	0	0	2,552	RTL	4/11/24	6/28/24				
				RW Cap	264	264	189	189	264	Begin	10/8/24		1/30/25			
				Con Cap	14,510	14,510	0	0	15,467	End Const				12/1/26		
				Total	22,970	22,970	4,826	4,826	23,284							
16	01 2498 HUM 101	HUM-101 Drainage North	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations.	PAED	1,916	1,916	1,911	1,911	1,911	Baseline					0	
				PSE	1,705	1,705	1,683	1,683	1,784	PAED	5/19/23	6/20/23				
				RW Sup	503	503	187	187	384	RW Cert	8/15/24	10/24/24				
				Con Sup	3,345	3,345	0	0	3,046	RTL	10/15/24		1/16/25			
				RW Cap	202	202	229	229	802	Begin	4/29/25		6/30/25			
				Con Cap	22,888	22,888	0	0	16,108	End Const				12/1/27		
				Total	30,559	30,559	4,010	4,010	24,035							
17	01 2538 HUM 255	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST	PAED	190	0	821	0	821	Baseline					5,177	
				PSE	1,026	1,026	534	534	534	PAED		1/10/17				
				RW Sup	123	123	28	28	28	RW Cert		1/17/20				
				Con Sup	2,828	928	1,275	418	3,850	RTL		2/26/20				
				RW Cap	0	0	1,890	161	0	Begin		7/23/20				
				Con Cap	5,178	1,106	3,422	736	5,177	End Const				1/21/25		
				Total	9,345	3,183	7,970	1,877	10,410							
18	01 2549 HUM 36	HUM-36 Drainage	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations.	PAED	4,058	4,058	268	268	3,820	Baseline					0	
				PSE	0	0	0	0	3,431	PAED	3/2/27		3/2/27			
				RW Sup	0	0	0	0	1,753	RW Cert	9/4/28		9/4/28			
				Con Sup	0	0	0	0	4,215	RTL	10/13/28		10/13/28			
				RW Cap	0	0	0	0	772	Begin	3/20/29		3/20/29			
				Con Cap	0	0	0	0	20,934	End Const				12/3/31		
				Total	4,058	4,058	268	268	34,925							

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19	01 2550 MEN	01	Garcia Bridge Scour	Near Point Arena, at Garcia River Bridge No 10-0113.	PAED	1,631	1,631	343	343	1,598	Baseline				0	
					PSE	2,003	2,003	0	0	1,722	PAED	12/2/26	12/2/26			
					RW Sup	460	460	0	0	393	RW Cert	12/2/27	12/2/27			
					Con Sup	2,958	2,958	0	0	2,623	RTL	3/2/28	3/2/28			
					RW Cap	1,404	1,404	0	0	1,404	Begin	8/29/28	8/29/28			
					Con Cap	4,851	4,851	0	0	4,169	End Const		12/3/30			
					Total	13,307	13,307	343	343	11,909						
									Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.							
20	01 2551 HUM	01	Benbow CAPM	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing.	PAED	505	505	260	260	922	Baseline				0	
					PSE	1,073	1,073	0	0	1,239	PAED	11/3/25	11/3/25			
					RW Sup	104	104	0	0	90	RW Cert	9/2/26	11/10/26			
					Con Sup	2,619	2,619	0	0	2,550	RTL	10/13/26	11/24/26			
					RW Cap	14	14	0	0	14	Begin	5/14/27	5/14/27			
					Con Cap	22,433	22,433	0	0	19,127	End Const		12/1/29			
					Total	26,748	26,748	260	260	23,942						
									Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements.							
21	01 2597 HUM	01	Hartsook Creek Fish Passage	Near Cooks Valley, at 0.9 mile north of Mendocino County line.	PAED	1,150	1,150	1,053	1,053	1,053	Baseline				0	
					PSE	1,801	1,801	12	12	1,823	PAED	3/1/24	10/28/24			
					RW Sup	116	116	1	1	111	RW Cert	8/1/25	2/13/26			
					Con Sup	1,071	1,071	0	0	2,033	RTL	8/22/25	3/2/26			
					RW Cap	51	51	0	0	33	Begin	1/27/26	9/1/26			
					Con Cap	5,794	5,794	0	0	6,002	End Const		12/1/28			
					Total	9,983	9,983	1,066	1,066	11,055						
									Restore culvert and improve fish passage.							
22	01 2598 HUM	01	Fernbridge Bridge Repair	Near Ferndale, at Eel River Bridge No 04-0134.	PAED	0	0	0	0	0	Baseline				6,000	
					PSE	0	0	0	0	0	PAED		12/22/22			
					RW Sup	50	50	37	37	110	RW Cert			2/3/25		
					Con Sup	7,800	7,800	3,777	3,777	5,266	RTL		12/22/22			
					RW Cap	50	50	0	0	0	Begin		12/22/22			
					Con Cap	28,000	28,000	22,186	22,186	28,000	End Const			11/1/25		
					Total	35,900	35,900	26,000	26,000	33,376						
									Repair bridge, replace bridge railing, and place erosion control.							
23	01 3107M LAK	01	Bachelor Creek Bridge Mitigation	Near Upper Lake, at Bachelor Creek Bridge No 14-0001.	PAED	0	0	0	0	0	Baseline				166	
					PSE	0	0	0	0	0	PAED		12/17/18			
					RW Sup	0	0	0	0	0	RW Cert		4/7/20			
					Con Sup	218	218	95	95	233	RTL	1/15/23	7/1/22			
					RW Cap	0	0	0	0	0	Begin	3/15/23	12/7/22			
					Con Cap	166	166	13	13	0	End Const			12/31/27		
					Total	384	384	108	108	233						
									Environmental mitigation for project EA 0F490.							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)											
												Date	Date	Date	(\$1,000s)						
24	01 3132 LAK 29	Twin Lakes CAPM		Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543.	PAED		1,395	1,352	1,352	1,352	Baseline					0					
					PSE		1,379	54	54	1,419	PAED	6/28/24	6/28/24								
					RW Sup		51	0	0	7	RW Cert	11/3/25		11/3/25							
					Con Sup	3,008	3,008	0	0	2,189	RTL	11/15/25		11/15/25							
					RW Cap	505	505	6	6	201	Begin	2/1/26		5/18/26							
					Con Cap	26,553	26,553	0	0	25,710	End Const			12/1/27							
					Total	32,891	32,891	1,412	1,412	30,878											
					Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.																
					Near Lakeport, from 0.5 mile north of Route 175 to Route 50.																
					Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.																
25				Near Lakeport, from 0.5 mile north of Route 175 to Route 50.	PAED		1,076	41	41	1,020						0					
					PSE	1,441	1,441	0	0	1,414											
					RW Sup	84	84	0	0	105											
					Con Sup	4,798	4,798	0	0	4,133											
					RW Cap	42	42	0	0	42											
					Con Cap	46,974	46,974	0	0	38,885											
					Total	54,415	54,415	41	41	45,599											
					Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.																
					Replace two bridges with a single bridge on a new alignment.																
							Calpella 2 Bridge Replacements		Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED		3,424	3,413	3,413	3,413	Baseline		8/12/20			28,701
PSE		3,129	3,058	3,058						3,058	PAED	5/28/20	5/28/20								
RW Sup		426	314	314						405	RW Cert	6/1/21	7/8/21								
Con Sup		7,534	5,630	5,630						7,955	RTL	6/15/21	7/8/21								
RW Cap	2,064	2,064	1,074	1,074						1,081	Begin	10/20/21	6/9/22								
Con Cap		28,701	26,561	26,561						28,701	End Const			2/1/26							
Total	45,278	45,278	40,050	40,050						44,613											
Near Fort Bragg, at Elk Creek Bridge No 10-0120; also at 0.4 mile north of Iversen Road (PM 10.17).																					
Onsite and offsite mitigation and monitoring work for bridge replacement EA 0E110. The work includes seed collecting, cultivating the plants for two years, and ten years of maintenance and monitoring at the revegetation sites.																					

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28	01 4676 MEN 162	COVELO PAVEMENT	Near Longvale and Covelo, from Route 101 to 1.1 miles east of Poonkinney Road.	PAED		1,810	1,806	1,806	1,806	Baseline				39,721	
				PSE		1,477	1,451	1,451	1,451	PAED	6/17/22	6/10/22			
				RW Sup		480	254	254	423	RW Cert	10/1/23	9/26/23			
				Con Sup		5,492	1,200	1,200	4,771	RTL	10/15/23	10/10/23			
				RW Cap	109	109	18	18	18	Begin	2/15/24	5/13/24			
				Con Cap		39,722	20,684	20,684	39,722	End Const		12/1/25			
				Total	49,090	49,090	25,413	25,413	48,191						
							Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.								
29			Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED		561	538	538	538	Baseline		12/8/21			
				PSE		1,010	1,006	1,006	1,006	PAED	9/24/21	9/24/21			
				RW Sup		33	15	15	33	RW Cert	10/3/22	9/23/22			
				Con Sup		3,457	1,966	1,966	3,438	RTL	10/15/22	11/15/22			
				RW Cap	39	39	1	1	1	Begin	2/28/23	6/8/23			
				Con Cap		25,733	23,116	23,116	25,733	End Const		12/1/25			
				Total	30,833	30,833	26,642	26,642	30,749						
							Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.								
30	01 4678 MEN 101	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED		886	720	720	720	Baseline				10,036	
				PSE		1,095	1,059	1,059	1,059	PAED	11/1/21	10/28/21			
				RW Sup		27	15	15	27	RW Cert	6/19/23	7/31/23			
				Con Sup		2,373	604	604	2,068	RTL	7/4/23	9/18/23			
				RW Cap	16	16	2	2	2	Begin	12/20/23	6/5/24			
				Con Cap		10,037	7,397	7,397	10,037	End Const		7/15/25			
				Total	14,434	14,434	9,797	9,797	13,913						
							Rehabilitate pavement, upgrade guardrail and signs, and place rumble strips and high friction surface treatment. This project will extend the pavement service life and improve ride quality.								
31	01 4682 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150.	PAED		968	957	957	957	Baseline				13,494	
				PSE		2,329	2,279	2,279	2,279	PAED	4/9/21	2/25/22			
				RW Sup		260	231	231	243	RW Cert	4/15/22	1/11/23			
				Con Sup		3,101	1,174	1,174	3,026	RTL	5/6/22	6/26/23			
				RW Cap	385	385	188	188	364	Begin	8/31/22	1/10/24			
				Con Cap		13,494	5,707	5,707	13,494	End Const		10/15/25			
				Total	20,537	20,537	10,536	10,536	20,363						
							Upgrade bridge rails, widen bridge, overlay deck, modify drainage, and install erosion control.								

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32	01 4682M MEN 1	01	Jack Peters Long Term Mitigation	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87).	PAED	0	0	0	0	0	Baseline				461	
					PSE	0	0	0	0	0	PAED		2/25/22			
					RW Sup	0	0	0	0	0	RW Cert		1/11/23			
					Con Sup	979	979	6	6	931	RTL		12/4/23			
					RW Cap	0	0	0	0	0	Begin		1/26/24			
					Con Cap	461	461	0	0	461	End Const		12/1/36			
					Total	1,440	1,440	6	6	1,392						
33			LONGVALE REHAB	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No 10-0236.	PAED	1,532	1,532	1,472	1,472	1,472	Baseline					
					PSE	2,638	2,638	2,637	2,637	2,637	PAED	10/1/20	12/15/20			
					RW Sup	504	504	378	378	492	RW Cert	12/30/21	8/19/22			
					Con Sup	4,158	4,158	1,355	1,355	4,309	RTL	1/15/22	9/22/22			
					RW Cap	251	251	536	536	560	Begin	6/1/22	7/3/23			
					Con Cap	18,808	18,808	2,303	2,303	18,808	End Const		12/1/27			
					Total	27,891	27,891	8,681	8,681	28,278						
34	01 4694 MEN 101	01	LONGVALE REHAB	Near Willits, from 0.5 mile south of Shimmins Ridge Road to 0.2 mile north of Old Sherwood Road.	PAED	820	820	785	785	785	Baseline				25,322	
					PSE	732	732	699	699	699	PAED	9/1/22	9/1/22			
					RW Sup	126	126	86	86	104	RW Cert	10/2/23	9/26/23			
					Con Sup	2,871	2,871	57	57	2,513	RTL	10/16/23	10/16/23			
					RW Cap	0	0	0	0	1	Begin	2/15/24	9/17/24			
					Con Cap	25,323	25,323	738	738	25,323	End Const		12/2/26			
					Total	29,872	29,872	2,365	2,365	29,425						
35	01 4695 MEN 101	01	UKIAH REHAB	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing.	PAED	720	720	700	700	700					0	
					PSE	2,365	2,365	2,040	2,040	2,525						
					RW Sup	48	48	29	29	51						
					Con Sup	5,000	5,000	0	0	4,472						
					RW Cap	22	22	20	20	21						
					Con Cap	52,822	52,822	0	0	46,740						
					Total	60,977	60,977	2,789	2,789	54,509						

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
					Date	Date	Date	Date	Date						
36	01 4696 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101.	PAED	531	531	515	515	515	Baseline					18,708
				PSE	776	776	762	762	762	PAED	12/1/21	12/22/21			
				RW Sup	133	133	14	14	28	RW Cert	1/6/23	12/12/22			
				Con Sup	1,865	1,865	434	434	1,767	RTL	1/20/23	1/20/23			
				RW Cap	20	20	7	7	7	Begin	5/1/23	9/1/23			
				Con Cap	18,709	18,709	15,616	15,616	18,709	End Const			12/1/25		
				Total	22,034	22,034	17,348	17,348	21,788						
							Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.								
37	01 4697 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from 0.2 mile south of Philo Greenwood Road to 0.2 mile north of Little Lake Road.	PAED	721	721	720	720	720	Baseline					0
				PSE	1,390	1,390	1,376	1,376	1,389	PAED	12/1/21	12/1/21			
				RW Sup	111	111	36	36	128	RW Cert	7/17/23	10/25/23			
				Con Sup	2,502	2,502	13	13	2,277	RTL	7/31/23	6/12/24			
				RW Cap	22	22	11	11	17	Begin	1/8/24		1/17/25		
				Con Cap	26,893	26,893	0	0	25,201	End Const			12/1/26		
				Total	31,639	31,639	2,156	2,156	29,732						
							Rehabilitate pavement, upgrade guardrail, and replace rumble strips. This project will extend pavement service life and improve ride quality.								
38	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.	PAED	0	0	0	0	0	Baseline					205
				PSE	0	0	0	0	0	PAED	4/27/17	4/27/17			
				RW Sup	0	0	0	0	0	RW Cert	4/15/18	4/15/18			
				Con Sup	260	260	155	155	244	RTL	7/15/20	8/27/20			
				RW Cap	0	0	0	0	0	Begin	9/15/20	9/15/20			
				Con Cap	205	205	137	137	205	End Const			12/1/26		
				Total	465	465	292	292	449						
							Mitigation planting and monitoring for EA 0A840.								
39	01 4738 MEN 1	North Point Arena CAPM	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road.	PAED	1,431	1,431	1,425	1,425	1,425	Baseline					0
				PSE	1,302	1,302	2	2	1,320	PAED	10/10/24	10/4/24			
				RW Sup	1,961	1,961	0	0	1,805	RW Cert	7/14/25		4/6/26		
				Con Sup	2,539	2,539	0	0	2,254	RTL	3/5/26		5/1/26		
				RW Cap	511	511	18	18	486	Begin	9/1/26		10/19/26		
				Con Cap	26,984	26,984	0	0	26,622	End Const			12/1/28		
				Total	34,728	34,728	1,445	1,445	33,912						
							Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
40	01 4742 MEN 101	Cummings CAPM	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1.	Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	PAED	1,089	1,089	157	157	988	Baseline					0		
					PSE	1,893	1,893	0	0	1,843	PAED	9/2/25		9/2/25				
					RW Sup	157	157	0	0	167	RW Cert	12/2/25		12/2/25				
					Con Sup	2,693	2,693	0	0	2,552	RTL	9/15/26		9/15/26				
					RW Cap	1	1	0	0	0	Begin	3/16/27		3/16/27				
					Con Cap	27,682	27,682	0	0	22,915	End Const			6/1/28				
					Total	33,515	33,515	157	157	28,465								
					41			Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line.	Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED	847	847	844	844	844	Baseline		
PSE	1,079	1,079	618	618						1,532	PAED	12/20/23	1/25/24					
RW Sup	18	18	2	2						16	RW Cert	10/1/25		10/1/25				
Con Sup	2,837	2,837	0	0						2,564	RTL	10/15/25		10/15/25				
RW Cap	21	21	0	0						18	Begin	2/4/26		2/4/26				
Con Cap	34,292	34,292	0	0						30,157	End Const			12/1/27				
Total	39,094	39,094	1,464	1,464						35,131								
42	01 4744 MEN 128	BOONVILLE CAPM	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge.	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.						PAED	2,613	2,613	2,492	2,492	2,492	Baseline		
					PSE	1,867	1,867	0	0	1,866	PAED	6/1/24	11/15/24					
					RW Sup	460	460	0	0	182	RW Cert	3/15/26		5/15/26				
					Con Sup	2,648	2,648	0	0	2,213	RTL	4/1/26		5/25/26				
					RW Cap	172	172	0	0	22	Begin	9/1/26		12/1/26				
					Con Cap	21,057	21,057	0	0	20,476	End Const			12/4/28				
					Total	28,817	28,817	2,492	2,492	27,251								
								Near Laytonville, Leggett, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	Revegetation mitigation and monitoring for drainage rehabilitation project EA 48400.	PAED	0	0	0	0	0	Baseline		
	PSE	0	0	0						0	0	PAED		10/15/21				
	RW Sup	0	0	0						0	0	RW Cert		6/16/22				
	Con Sup	370	370	1						1	363	RTL		3/25/24				
	RW Cap	0	0	0						0	0	Begin			12/1/25			
	Con Cap	157	157	1						1	130	End Const			12/1/25			
	Total	527	527	2						2	493							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
44	01 4753 MEN 1		Salmon Creek Sandblast Waste Abatement	Near Albion, from 2.6 miles north of Route 128 Junction to 0.5 mile north of Salmon Creek Bridge No 10-0134.  Lead abatement for bridge replacement project EA 0M900.	PAED	2,080	2,080	1,940	1,940	2,728	Baseline					0	
					PSE	2,000	2,000	0	0	2,183	PAED	6/1/24		6/30/25			
					RW Sup	475	475	0	0	502	RW Cert	11/12/25		5/18/27			
					Con Sup	2,750	2,750	0	0	2,852	RTL	11/26/25		6/4/27			
					RW Cap	5,250	5,250	5	5	10,249	Begin	4/29/26		11/29/27			
					Con Cap	16,205	16,205	0	0	16,305	End Const			11/1/29			
					Total	28,760	28,760	1,945	1,945	34,819							
					45	01 4768 MEN 1		MEN-1 DRAINAGE	Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Humboldt County line at various locations.  Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements. (Long Lead Project).	PAED	9,487	9,487	205	205	7,705	Baseline	
PSE	0	0	0	0						2,670	PAED	6/2/27		6/2/27			
RW Sup	0	0	0	0						5,209	RW Cert	7/2/29		7/2/29			
Con Sup	0	0	0	0						5,568	RTL	7/17/29		7/17/29			
RW Cap	0	0	0	0						1,715	Begin	1/29/30		1/29/30			
Con Cap	0	0	0	0						37,251	End Const			12/1/33			
Total	9,487	9,487	205	205						60,118							
46	01 4771 MEN 1		DeHaven to Rockport CAPM	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottonveva Creek Bridge.  Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.						PAED	1,132	1,132	156	156	1,089	Baseline	
					PSE	1,091	1,091	0	0	1,054	PAED	11/3/25		11/3/25			
					RW Sup	62	62	0	0	55	RW Cert	2/23/26		12/15/26			
					Con Sup	1,556	1,556	0	0	1,351	RTL	2/15/27		2/15/27			
					RW Cap	12	12	0	0	12	Begin	8/31/27		8/31/27			
					Con Cap	14,246	14,246	0	0	12,535	End Const			12/1/28			
					Total	18,099	18,099	156	156	16,096							
					47	01 4799 MEN 001		Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE  MIDDLE MILE BROADBAND and Bridge Rehab	PAED	2,532	2,532	2,495	2,495	2,495	Baseline	
PSE	2,026	2,026	1,898	1,898						1,898	PAED		12/24/21				
RW Sup	221	221	155	155						155	RW Cert						
Con Sup	2,710	2,700	882	878						3,045	RTL		1/27/23				
RW Cap	0	0	111	111						0	Begin		12/13/23				
Con Cap	13,083	12,926	7,193	7,105						13,083	End Const			12/1/25			
Total	20,572	20,405	12,734	12,642						20,676							
48	01 4808 MEN 1		Salmon Creek Bridge	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134.  Replace bridge. (Long Lead Project).						PAED	7,390	7,390	221	221	6,954	Baseline	
					PSE	0	0	0	0	6,225	PAED	7/15/27		7/15/27			
					RW Sup	0	0	0	0	1,200	RW Cert	9/11/28		9/11/29			
					Con Sup	0	0	0	0	12,206	RTL	10/12/29		10/12/29			
					RW Cap	0	0	0	0	7,924	Begin	6/1/30		3/19/30			
					Con Cap	0	0	0	0	79,737	End Const			10/13/34			
					Total	7,390	7,390	221	221	114,246							

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49	01 4845 MEN	1	Westport Repair Landslide	Near Westport, from 2.2 miles south to 0.7 mile south of Hillcrest Terrace.	PAED	0	0	0	0	0	Baseline				30,000	
					PSE	0	0	0	0	0	PAED		7/24/23			
					RW Sup	200	200	93	93	128	RW Cert		7/24/23			
					Con Sup	11,000	11,000	3,687	3,687	6,197	RTL		7/24/23			
					RW Cap	100	100	6	6	3	Begin		8/14/23			
					Con Cap	110,000	110,000	13,552	13,552	30,000	End Const		11/3/25			
					Total	121,300	121,300	17,338	17,338	36,328						
50	01 4899 MEN	1	REPAIR LANDSLIDE	Near Leggett, at 4.4 miles south of Route 271.	PAED	0	0	0	0		Baseline				3,500	
					PSE	0	0	0	0	0	PAED		2/13/24			
					RW Sup	25	25	1	1	35	RW Cert		2/13/24			
					Con Sup	1,050	1,050	133	133	1,009	RTL		2/13/24			
					RW Cap	25	25	0	0	0	Begin		2/13/24			
					Con Cap	3,500	3,500	2,791	2,791	3,500	End Const		11/1/25			
					Total	4,600	4,600	2,925	2,925	4,544						
51	01 4901 MEN	1	Repair Storm Damage	Near Gualala, from 0.1 mile south to 0.1 mile north of Pacific Drive.	PAED	0	0	0	0		Baseline				2,000	
					PSE	0	0	0	0	0	PAED		2/20/24			
					RW Sup	50	50	1	1	23	RW Cert		2/20/24			
					Con Sup	500	500	73	73	451	RTL		2/20/24			
					RW Cap	25	25	0	0	0	Begin		3/25/24			
					Con Cap	2,000	2,000	693	693	2,000	End Const		9/2/25			
					Total	2,575	2,575	767	767	2,474						
52	01 4902 HUM	101	Repair Landslide	Near Weott, from 0.2 mile south to 1.3 miles north of Newton Road Undercrossing; also on Route 254, from 0.4 mile south to 0.6 mile north of Lum Street/Newton Road (PM 18.0/19.0).	PAED	0	0	0	0		Baseline				2,000	
					PSE	0	0	0	0	0	PAED		2/22/24			
					RW Sup	25	25	0	0	35	RW Cert		2/22/26			
					Con Sup	600	600	241	241	643	RTL		2/21/24			
					RW Cap	10	10	0	0	0	Begin		2/22/24			
					Con Cap	2,000	2,000	1,909	1,909	2,000	End Const		11/3/25			
					Total	2,635	2,635	2,150	2,150	2,678						
53	01 4906 MEN	1	Multiple Location Slipout Repairs	Near Rockport, from 0.9 mile south of Juan Creek Bridge to Juan Creek Bridge.	PAED	0	0	0	0		Baseline				5,000	
					PSE	0	0	0	0	0	PAED		3/5/24			
					RW Sup	50	50	12	12	41	RW Cert		3/5/24			
					Con Sup	1,500	1,500	1,030	1,030	1,621	RTL		3/5/24			
					RW Cap	25	25	1	1	0	Begin		3/18/24			
					Con Cap	10,000	10,000	5,986	5,986	10,000	End Const		11/3/25			
					Total	11,575	11,575	7,029	7,029	11,662						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
54	01 4907 MEN 128	SLIDE REPAIR	Near Navarro, from 4.0 miles east to 5.0 miles east of Route 1.  Remove slide material and unstable trees, stabilize slope, reconstruct and stabilize roadway, provide erosion control, and restore drainage.	PAED	0	0	0	0		Baseline					1,000		
				PSE	0	0	0	0		PAED		3/7/24					
				RW Sup	25	25	0	0	12	RW Cert		3/7/24					
				Con Sup	300	300	61	61	290	RTL		3/7/24					
				RW Cap	25	25	0	0	0	Begin		3/7/24					
				Con Cap	1,000	1,000	495	495	1,000	End Const			11/3/25				
				Total	1,350	1,350	556	556	1,302								
				55	01 4908 MEN 101	Repair Slide Damage	Near Cummings, from 1.7 miles south to 0.2 mile south of Route 271; also on Route 271, from 0.2 mile north to 1.2 miles north of Hermitage Road (PM 1.5/2.5).  Stabilize and reconstruct roadway, install subsurface drainage systems, restore culverts, and place erosion control.	PAED	0	0	0	0		Baseline			
PSE	0	0	0					0		PAED		3/11/24					
RW Sup	25	25	0					0	12	RW Cert		3/11/24					
Con Sup	650	650	105					105	617	RTL		3/11/24					
RW Cap	25	25	0					0	0	Begin		3/11/24					
Con Cap	2,000	2,000	1,978					1,978	2,000	End Const			11/3/25				
Total	2,700	2,700	2,083					2,083	2,629								
56	01 4919 MEN 128	Repair Storm Damage	Near Cloverdale, from 0.1 mile north of Sonoma County line to Sonoma County line.  Stabilize and reconstruct the roadway, restore drainage systems, and place erosion control.					PAED	0	0	0	0		Baseline			
				PSE	0	0	0	0		PAED		4/3/24					
				RW Sup	25	25	0	0	23	RW Cert		4/3/24					
				Con Sup	300	300	116	116	377	RTL		4/3/24					
				RW Cap	25	25	0	0	0	Begin		4/25/24					
				Con Cap	850	850	662	662	850	End Const			8/1/25				
				Total	1,200	1,200	778	778	1,250								
				57	01 4921 MEN 1	Repair Sink	Near Westport, from Blue Slide Gulch Viaduct No 10-0166 to 0.3 mile south of Wages Creek Bridge.  Stabilize and reconstruct the roadway, repair viaduct, restore drainage systems, and place erosion control.	PAED	0	0	0	0		Baseline			
PSE	0	0	0					0		PAED		4/3/24					
RW Sup	25	25	6					6	28	RW Cert		4/3/24					
Con Sup	750	750	137					137	823	RTL		4/3/24					
RW Cap	25	25	0					0	0	Begin		5/21/24					
Con Cap	2,500	2,500	314					314	2,500	End Const			11/3/25				
Total	3,300	3,300	457					457	3,351								
58	01 4922 HUM 36	Repair Slipout	Near Bridgeville, from Bridgeville Maintenance Station to 0.6 mile east of Bridgeville Maintenance Station.  Construct soldier pile retaining wall, reconstruct roadway, construct underdrain and drainage system, install guardrail, and place erosion control.					PAED	0	0	0	0		Baseline			
				PSE	0	0	0	0		PAED		4/4/24					
				RW Sup	50	50	3	3	64	RW Cert		4/4/24					
				Con Sup	1,750	1,750	897	897	2,134	RTL		4/4/24					
				RW Cap	25	25	0	0	0	Begin		5/21/24					
				Con Cap	8,440	8,440	3,892	3,892	8,440	End Const			11/3/25				
				Total	10,265	10,265	4,792	4,792	10,638								

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs																																												
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount																																													
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)																																												
59	01 4935 MEN 101		Emergency Bridge Deck Repair	Near Laytonville, at Long Valley Creek Bridge No 10-0180.	PAED	0	0	0	0		Baseline					6,000																																												
					PSE	0	0	0	0		PAED		6/17/24																																															
					RW Sup	5	5	1	1	7	RW Cert			6/17/26																																														
					Con Sup	1,700	1,700	550	550	1,388	RTL		6/17/24																																															
					RW Cap	5	5	0	0	0	Begin		7/1/24																																															
					Con Cap	6,000	6,000	2,098	2,098	6,000	End Const				11/3/25																																													
					Total	7,710	7,710	2,649	2,649	7,395																																																		
60	01 4949 HUM 299		Fire Damage Repair	Near Essex, 0.3 mile east of Glendale Drive.	PAED	0	0	0	0		Baseline					800																																												
					PSE	0	0	0	0		PAED		7/5/24																																															
					RW Sup	10	10	0	0	6	RW Cert		7/5/24																																															
					Con Sup	240	240	55	55	250	RTL		7/5/24																																															
					RW Cap	10	10	0	0	0	Begin		7/5/24																																															
					Con Cap	800	800	0	0	800	End Const				11/3/25																																													
					Total	1,060	1,060	55	55	1,056																																																		
61	01 7027 HUM 101		DN to HUM-101 CAPM	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6).	PAED	1,097	1,097	99	99	1,128	Baseline					0																																												
					PSE	1,333	1,333	0	0	1,231	PAED	3/2/26		10/28/25																																														
					RW Sup	177	177	0	0	143	RW Cert	3/1/27		6/28/27																																														
					Con Sup	4,862	4,862	0	0	4,268	RTL	7/15/27		8/3/27																																														
					RW Cap	0	0	0	0	0	Begin	12/22/27		2/14/28																																														
					Con Cap	41,843	41,843	0	0	37,458	End Const				12/3/29																																													
					Total	49,312	49,312	99	99	44,228																																																		
<b>District 02</b>																																																												
<table border="1"> <thead> <tr> <th rowspan="2">No.</th> <th rowspan="2">District PPNO County</th> <th rowspan="2">Route</th> <th rowspan="2">Title</th> <th rowspan="2">Location and Type of Work</th> <th rowspan="2">Phase</th> <th>Approved</th> <th>SHOPP</th> <th>Total</th> <th>SHOPP</th> <th rowspan="2">EAC</th> <th rowspan="2">Milestone</th> <th>Approved</th> <th>Actual</th> <th>Current</th> <th>Award</th> <th rowspan="2">CAPs</th> </tr> <tr> <th>Budget</th> <th>Budget</th> <th>Expended</th> <th>Expended</th> <th>Finish</th> <th>Finish</th> <th>Finish</th> <th>Amount</th> </tr> <tr> <th colspan="6"></th> <th>(\$1,000s)</th> <th>(\$1,000s)</th> <th>(\$1,000s)</th> <th>(\$1,000s)</th> <th>(\$1,000s)</th> <th colspan="2"></th> <th>Date</th> <th>Date</th> <th>Date</th> <th>(\$1,000s)</th> <th colspan="2"></th> </tr> </thead> </table>																	No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	Budget	Budget	Expended	Expended	Finish	Finish	Finish	Amount							(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs																																												
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount																																													
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)																																												

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
										Date	Date	Date	(\$1,000s)			
62	02 2711 SHA 299	Lake Boulevard Pavement	In and near Redding, from Route 299 to 0.1 mile east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PAED		895	881	881	881	Baseline				31,250		
				PSE		1,610	1,602	1,602	1,602	PAED	2/15/22	4/12/22				
				RW Sup		400	367	367	419	RW Cert	4/3/23	5/23/23				
				Con Sup		2,410	1,833	1,833	2,439	RTL	5/1/23	6/20/23				
				RW Cap	468	468	390	390	390	Begin	8/22/23	12/15/23				
				Con Cap		31,251	26,023	26,023	31,251	End Const			3/31/25			
				Total	37,034	37,034	31,096	31,096	36,982							
				Rehabilitate pavement, reconstruct onramp, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, add multi-use bi-directional path, and widen and overlay existing Class 1 bike path. This project will extend the pavement service life and improve ride quality.												
63			IN PLUMAS COUNTY AT AND NEAR CROMBERG FROM GILL RANCH ROAD TO 0.2 MILE WEST OF BIG GRIZZLY CREEK BRIDGE.	PAED	5,189	5,139	5,166	5,121	5,166	Baseline				92,713		
				PSE	3,622	3,582	3,582	3,544	3,582	PAED	9/1/21					
				RW Sup	1,552	1,542	1,421	1,419	1,421	RW Cert	6/22/22					
				Con Sup	9,130	9,080	2,823	2,807	10,093	RTL	6/30/22	11/23/22				
				RW Cap	911	911	656	654	0	Begin	12/27/22	8/18/23				
				Con Cap	92,807	92,542	21,114	21,076	103,663	End Const			1/28/26			
				Total	113,211	112,796	34,762	34,621	123,925							
				Rehabilitate roadway/culverts and upgrade bridge rail												
64	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	PAED		1,720	1,619	1,519	1,619	Baseline				11,887		
				PSE		2,740	2,337	2,337	2,337	PAED	10/5/21	10/5/21				
				RW Sup		185	142	142	184	RW Cert	1/9/23	12/14/22				
				Con Sup		2,840	1,475	1,475	2,858	RTL	6/1/23	3/27/23				
				RW Cap	36	36	16	16	16	Begin	10/31/23	8/30/23				
				Con Cap		11,887	6,868	6,868	11,887	End Const			7/31/26			
				Total	19,508	19,408	12,457	12,357	18,901							
				Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.)												
65	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Klamath River Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	PAED		2,640	2,103	2,103	2,103	Baseline				34,578		
				PSE		2,810	2,306	2,306	2,306	PAED	1/15/22	2/1/22				
				RW Sup		830	454	454	717	RW Cert	5/30/23	8/31/23				
				Con Sup		4,100	1,099	1,099	4,034	RTL	7/10/23	10/16/23				
				RW Cap	711	711	677	677	810	Begin	11/7/23	5/10/24				
				Con Cap		34,578	16,168	16,168	34,578	End Const			5/29/26			
				Total	45,669	45,669	22,807	22,807	44,548							
				Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
66	02 3643 SIS 3	Yreka Rehab		In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).	PAED	3,758	3,758	3,378	3,378	3,378	Baseline		8/12/20			71,643	
					PSE	3,703	3,703	3,604	3,604	3,604	PAED	4/21/20	4/21/20				
					RW Sup	5,880	5,880	3,746	3,746	4,709	RW Cert	3/7/22	3/8/22				
					Con Sup	9,650	9,650	6,197	6,197	9,601	RTL	3/21/22	3/21/22				
					RW Cap	1,482	1,482	3,906	3,906	3,906	Begin	7/21/22	8/15/22				
					Con Cap	71,643	71,643	64,489	64,478	71,643	End Const			11/17/25			
					Total	96,116	96,106	85,320	85,309	96,841							
					Rehabilitate roadway, replace sidewalk and driveways, upgrade drainage system and bridge rail, upgrade curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, and designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project.												
67	02 3660 SIS 96	Scott River Bridge		Near Hamburg, at Scott River Bridge No 02-0079.	PAED	2,130	2,130	1,512	1,512	2,544	Baseline				0		
					PSE	1,840	1,840	0	0	2,189	PAED	10/6/25		10/6/25			
					RW Sup	190	190	0	0	187	RW Cert	2/1/27		2/1/27			
					Con Sup	3,860	3,860	0	0	3,624	RTL	3/5/27		3/5/27			
					RW Cap	3	3	3	3	867	Begin	6/26/27		6/26/27			
					Con Cap	12,060	12,060	0	0	12,060	End Const			1/3/30			
					Total	20,083	20,083	1,515	1,515	21,471							
					Replace existing bridge deck and widen bridge.												
68	02 3685A SIS 005	Sac Gap Combined		In Siskiyou County at and near Dunsmuir from Central Dunsmuir Undercrossing to Black Butte Overhead.	PAED	3,422	3,422	2,607	2,607	2,607	Baseline				150,146		
					PSE	8,717	8,717	7,795	7,795	7,795	PAED	1/15/21					
					RW Sup	545	545	531	531	531	RW Cert	12/21/21					
					Con Sup	15,590	15,590	7,331	7,331	13,869	RTL	3/10/22	6/30/22				
					RW Cap	12	12	111	111	0	Begin	8/2/22	6/6/23				
					Con Cap	150,147	150,147	136,526	136,526	150,147	End Const			5/1/26			
					Total	178,433	178,433	154,901	154,901	174,949							
					Pavement rehabilitation and deck replacement												
69	02 3697 SIS 5	Grenada Pavement		Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED	2,270	2,270	1,503	1,503	1,503	Baseline				21,351		
					PSE	1,890	1,890	921	921	921	PAED	1/18/22	4/22/22				
					RW Sup	40	40	11	11	26	RW Cert	7/18/22	2/13/23				
					Con Sup	3,250	3,250	1,190	1,190	3,035	RTL	2/27/23	3/23/23				
					RW Cap	0	0	0	0	0	Begin	9/12/23	10/31/23				
					Con Cap	21,352	21,352	19,105	19,105	21,352	End Const			1/7/25			
					Total	28,802	28,802	22,730	22,730	26,837							
					Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality.												

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70	02 3699 SHA 5		O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.	PAED	890	890	777	777	777	Baseline				31,457	
					PSE	1,240	1,240	1,198	1,198	1,198	PAED	12/6/21	6/20/22			
					RW Sup	80	80	27	27	72	RW Cert	12/6/21	5/12/23			
					Con Sup	3,650	3,650	1,628	1,628	3,079	RTL	2/14/23	6/20/23			
					RW Cap	54	54	2	2	2	Begin	7/25/23	11/8/23			
					Con Cap	31,457	31,457	26,584	26,584	31,457	End Const			4/25/25		
					Total	37,371	37,371	30,216	30,216	36,585						
71	02 3700 PLU 89		Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36.	PAED	1,510	1,510	1,229	1,229	1,229	Baseline				0	
					PSE	2,130	2,130	1,714	1,714	1,894	PAED	6/16/22	6/30/22			
					RW Sup	200	200	61	61	98	RW Cert	3/12/24	4/17/24			
					Con Sup	2,240	2,240	0	0	2,021	RTL	4/12/24	5/3/24			
					RW Cap	65	65	6	6	10	Begin	8/27/24		1/15/25		
					Con Cap	37,197	37,197	0	0	36,400	End Const			1/21/27		
					Total	43,342	43,342	3,010	3,010	41,652						
72	02 3706A LAS 044		Poison Lake Shalas Combine	IN LASSEN COUNTY ABOUT 9 MILES EAST OF OLD STATION FROM SHASTA COUNTY LINE TO ROUTE 36.	PAED	1,510	1,510	1,364	1,364	1,364	Baseline				30,368	
					PSE	1,660	1,660	1,378	1,378	1,378	PAED		3/1/22			
					RW Sup	220	220	130	130	130	RW Cert		6/1/23			
					Con Sup	2,390	2,390	1,574	1,574	2,513	RTL		6/20/23			
					RW Cap	100	100	51	51	0	Begin		11/30/23			
					Con Cap	30,368	30,368	26,672	26,672	30,368	End Const			5/15/25		
					Total	36,248	36,248	31,169	31,169	35,753						
73	02 3707 TEH 99		VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,390	2,390	2,338	2,338	2,338	Baseline				0	
					PSE	2,200	2,200	1,423	1,423	1,957	PAED	2/1/23	6/12/23			
					RW Sup	810	810	290	290	422	RW Cert	3/7/24	6/3/24			
					Con Sup	0	0	0	0	3,129	RTL	3/22/24	6/28/24			
					RW Cap	763	763	137	137	704	Begin	9/27/24		7/29/25		
					Con Cap	0	0	0	0	37,823	End Const			1/12/27		
					Total	6,163	6,163	4,188	4,188	46,373						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
74	02 3709 PLU 89	Graeagle Cap & Flood	Near Graeagle, from Sierra County line to Route 70.	Rehabilitate pavement, raise the roadway grade, upgrade guardrail and signs, and widen shoulders.	PAED	4,250	4,250	2,600	2,600	4,409	Baseline					0	
					PSE	1,900	1,900	0	0	1,493	PAED	11/6/24		5/6/25			
					RW Sup	500	500	0	0	595	RW Cert	1/6/26		5/27/26			
					Con Sup	3,210	3,210	0	0	2,325	RTL	3/3/26		6/12/26			
					RW Cap	2,861	2,861	2	2	2,837	Begin	8/5/26		12/8/26			
					Con Cap	24,190	24,190	0	0	28,960	End Const			1/24/28			
					Total	36,911	36,911	2,602	2,602	40,619							
					75	02 3712 SIS 97	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5).	Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED	920	920	716	716	716	Baseline	
PSE	1,030	1,030	999	999						999	PAED	11/12/21	12/24/21				
RW Sup	500	500	363	363						479	RW Cert	1/12/23	5/23/23				
Con Sup	1,166	1,166	564	564						1,218	RTL	3/9/23	6/23/23				
RW Cap	85	85	63	63						88	Begin	9/12/23	5/22/24				
Con Cap	12,119	12,119	9,249	9,249						12,119	End Const			5/30/25			
Total	15,820	15,820	11,954	11,954						15,619							
76	02 3713 PLU 70	Beckwourth CAPM	Near Portola, from 0.4 mile west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality. (Additional contribution of \$750,000 CONST from Department of Water Resources.).						PAED	1,058	1,058	1,057	1,057	1,057	Baseline	
					PSE	1,102	1,102	1,079	1,079	1,109	PAED	2/4/22	8/8/22				
					RW Sup	260	260	64	64	133	RW Cert	2/6/23	10/25/23				
					Con Sup	2,080	2,080	0	0	1,967	RTL	3/7/23	6/28/24				
					RW Cap	9	9	25	25	26	Begin	8/3/23		2/14/25			
					Con Cap	18,740	17,990	0	0	17,989	End Const			2/2/26			
					Total	23,249	22,499	2,225	2,225	22,281							

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October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
77	02 3718 LAS 139	139 Susanville Paving	Near Susanville, from 0.1 mile north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	946	946	946	Baseline						0
				PSE	1,330	1,330	1,200	1,200	1,224	PAED	11/16/22	12/8/22				
				RW Sup	266	266	202	202	261	RW Cert	2/16/24	3/7/24				
				Con Sup	1,431	1,431	0	0	1,372	RTL	4/12/24	6/20/24				
				RW Cap	104	104	57	57	57	Begin	8/16/24		2/18/25			
				Con Cap	15,034	15,034	0	0	15,150	End Const				6/30/27		
				Total	19,285	19,285	2,405	2,405	19,010							
							Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards and widen shoulders from PM 0.74 to PM 1.9 to provide multi-modal connectivity as complete streets elements. This project will extend the pavement service life and improve ride quality.									
78	02 3719 TEH 36	Dibble Creek CAPM	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	935	935	935	Baseline						13,007
				PSE	1,410	1,410	1,137	1,137	1,137	PAED	3/2/22	6/10/22				
				RW Sup	255	255	242	242	255	RW Cert	3/15/23	5/15/23				
				Con Sup	1,470	1,470	901	901	1,632	RTL	3/20/23	6/20/23				
				RW Cap	63	63	47	47	47	Begin	9/12/23	11/14/23				
				Con Cap	13,007	13,007	12,023	12,023	13,007	End Const				4/7/25		
				Total	17,345	17,345	15,285	15,285	17,013							
							Rehabilitate pavement by repairing localized failure and overlaying with asphalt to extend pavement service life and improve ride quality. Work also includes upgrading guardrail and signs, adding lighting, and rehabilitating drainage systems.									
79	02 3721 SIS 96	Somes Bar CAPM	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge.	PAED	3,660	3,660	3,605	3,605	3,605	Baseline						0
				PSE	2,100	2,100	83	83	2,090	PAED	10/7/24	9/3/24				
				RW Sup	260	260	25	25	243	RW Cert	10/7/25		9/1/25			
				Con Sup	3,200	3,200	0	0	5,448	RTL	12/2/25		9/12/25			
				RW Cap	331	331	15	15	163	Begin	4/21/26		1/15/26			
				Con Cap	27,470	27,470	0	0	33,500	End Const				11/24/28		
				Total	37,021	37,021	3,728	3,728	45,049							
							Rehabilitate pavement and upgrade guardrails.									
80	02 3722 PLU 36	Chester Causeway Rehab	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County, from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	1,920	1,920	1,920	Baseline						41,283
				PSE	2,160	2,160	1,974	1,974	1,974	PAED	9/17/22	2/24/23				
				RW Sup	702	702	509	509	659	RW Cert	3/15/24	4/12/24				
				Con Sup	3,600	3,600	13	13	3,391	RTL	5/12/24	5/6/24				
				RW Cap	67	67	67	67	88	Begin	10/22/24	12/3/24				
				Con Cap	41,284	41,284	0	0	41,284	End Const				1/13/26		
				Total	49,773	49,773	4,483	4,483	49,316							
							Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, install rockfall drapery systems, and rehabilitate drainage systems. This project will extend pavement service life and improve ride quality.									

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October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
81	02 3733 TEH 36	Red Bluff Bridges		In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	1,050	1,050	993	993	993	Baseline					3,690			
					PSE	1,270	1,270	894	894	894	PAED	10/5/22	3/30/23						
					RW Sup	370	370	178	178	256	RW Cert	3/15/24	3/5/24						
					Con Sup	1,400	1,400	302	302	1,348	RTL	3/29/24	3/25/24						
					RW Cap	96	96	11	11	11	Begin	10/8/24	8/16/24						
					Con Cap	3,690	3,690	924	924	3,690	End Const			4/3/26					
					Total	7,876	7,876	3,302	3,302	7,192									
									Seismic retrofit of three bridges.										
82	02 3735 TRI 299	Poker Bar Culverts		Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line.	PAED	1,938	1,938	1,827	1,827	1,827	Baseline					0			
					PSE	1,333	1,333	8	8	1,233	PAED	10/7/24	8/25/24						
					RW Sup	420	420	2	2	390	RW Cert	1/12/26		12/1/25					
					Con Sup	1,240	1,240	0	0	1,280	RTL	2/1/26		1/12/26					
					RW Cap	209	209	15	15	146	Begin	5/31/26		6/2/26					
					Con Cap	6,400	6,400	0	0	7,641	End Const			10/16/27					
					Total	11,540	11,540	1,852	1,852	12,517									
									Rehabilitate drainage systems.										
83				Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road.	PAED	1,586	1,586	1,324	1,324	1,324	Baseline								
					PSE	740	740	0	0	814	PAED	10/4/24	12/17/24						
					RW Sup	270	270	0	0	459	RW Cert	1/5/26		1/3/26					
					Con Sup	1,630	1,630	0	0	1,632	RTL	2/2/26		1/27/26					
					RW Cap	95	95	0	0	279	Begin	6/3/26		6/24/26					
					Con Cap	9,590	9,590	0	0	10,600	End Const			10/8/27					
					Total	13,911	13,911	1,324	1,324	15,108									
									Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.										
84	02 3753 SIS 3	Montague CAPM		In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street.	PAED	1,729	1,729	1,728	1,728	1,728	Baseline					0			
					PSE	1,190	1,190	173	173	1,204	PAED	5/15/24	6/26/24						
					RW Sup	450	450	154	154	524	RW Cert	12/1/25		12/1/25					
					Con Sup	1,620	1,620	0	0	1,532	RTL	1/12/26		1/12/26					
					RW Cap	148	148	92	92	208	Begin	6/2/26		6/2/26					
					Con Cap	8,190	8,190	0	0	9,100	End Const			12/6/27					
					Total	13,327	13,327	2,147	2,147	14,296									
									Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.										
85	02 3754 SIS 161	Klamath Lake Rehab 2R		Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road.	PAED	1,025	1,025	1,021	1,021	1,021	Baseline								
					PSE	810	810	167	167	701	PAED	2/5/24	6/24/24						
					RW Sup	35	35	9	9	72	RW Cert	9/6/24		3/10/25					
					Con Sup	990	990	0	0	1,055	RTL	10/7/24		5/3/25					
					RW Cap	1	1	1	1	7	Begin	4/1/25		10/13/25					
					Con Cap	14,010	14,010	0	0	12,890	End Const			1/27/27					
					Total	16,871	16,871	1,198	1,198	15,746									
									Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point.										

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86	02 Alturas CAPM 3758 MOD 395			In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	PAED	1,670	1,670	1,662	1,662	1,662	Baseline				0	
					PSE	1,190	1,190	237	237	1,223	PAED	4/5/24	4/30/24			
					RW Sup	1,265	1,265	333	333	1,105	RW Cert	10/6/25		10/6/25		
					Con Sup	2,350	2,350	0	0	2,680	RTL	1/8/26		11/14/25		
					RW Cap	202	202	78	78	500	Begin	5/31/26		4/1/26		
					Con Cap	20,570	20,570	0	0	20,330	End Const			1/3/28		
					Total	27,247	27,247	2,310	2,310	27,500						
									Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.							
87	02 3766 MOD 299			Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street.	PAED	1,150	1,150	1,139	1,139	1,139	Baseline				0	
					PSE	1,110	1,110	136	136	1,098	PAED	4/5/24	4/16/24			
					RW Sup	802	802	167	167	745	RW Cert	11/6/25		11/6/25		
					Con Sup	1,150	1,150	0	0	1,105	RTL	11/21/25		11/21/25		
					RW Cap	218	218	71	71	302	Begin	4/1/26		4/1/26		
					Con Cap	4,510	4,510	0	0	5,110	End Const			12/1/26		
					Total	8,940	8,940	1,513	1,513	9,499						
				Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.												
88	02 3767 TRI 3			Near Weaverville, on Routes 3 and 299, at various locations.	PAED	3,430	3,430	71	71	3,239	Baseline				0	
					PSE	2,000	2,000	0	0	1,924	PAED	10/1/26		10/1/26		
					RW Sup	200	200	0	0	191	RW Cert	11/15/27		11/15/27		
					Con Sup	2,400	2,400	0	0	2,211	RTL	12/1/27		12/1/27		
					RW Cap	124	124	0	0	143	Begin	4/4/28		4/4/28		
					Con Cap	20,480	20,480	0	0	20,480	End Const			1/18/30		
					Total	28,634	28,634	71	71	28,188						
				Rehabilitate drainage systems and improve fish passage.												
89	02 3768 TRI 3			Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line.	PAED	1,289	1,289	1,279	1,279	1,279	Baseline				0	
					PSE	1,250	1,250	449	449	1,270	PAED	2/1/24	2/5/24			
					RW Sup	270	270	129	129	264	RW Cert	4/15/25		6/2/25		
					Con Sup	1,530	1,530	0	0	1,800	RTL	5/1/25		6/23/25		
					RW Cap	657	657	15	15	308	Begin	8/26/25		10/21/25		
					Con Cap	23,370	23,370	0	0	23,370	End Const			1/18/26		
					Total	28,366	28,366	1,872	1,872	28,291						
				Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.												
90	02 3773 SIS 89			Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5.	PAED	1,428	1,428	1,416	1,416	1,416	Baseline				0	
					PSE	1,000	1,000	521	521	1,051	PAED	1/16/24	5/28/24			
					RW Sup	190	190	88	88	189	RW Cert	1/16/25		2/13/25		
					Con Sup	1,790	1,790	0	0	1,635	RTL	3/13/25		3/13/25		
					RW Cap	108	108	12	12	83	Begin	7/29/25		7/29/25		
					Con Cap	24,070	24,070	0	0	26,550	End Const			1/26/27		
					Total	28,586	28,586	2,037	2,037	30,924						
				Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.												

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91	02 3775 PLU 89	Wolf Creek Pavement	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway.	PAED		1,000	382	382	1,242	Baseline			0		
				PSE	1,110	1,110	0	0	1,239	PAED	7/13/26		7/13/26		
				RW Sup	220	220	0	0	251	RW Cert	8/13/27		8/13/27		
				Con Sup	1,200	1,200	0	0	1,183	RTL	9/14/27		9/14/27		
				RW Cap	223	223	0	0	208	Begin	2/15/28		2/15/28		
				Con Cap	11,310	11,310	0	0	11,310	End Const			1/30/29		
				Total	15,063	15,063	382	382	15,433						
92			In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7).	PAED		2,960	2,755	2,755	3,127	Baseline			0		
				PSE	2,100	2,100	0	0	1,865	PAED	8/26/24		1/28/25		
				RW Sup	300	300	0	0	535	RW Cert	12/7/25		12/7/25		
				Con Sup	5,780	5,780	0	0	4,807	RTL	12/22/25		12/22/25		
				RW Cap	415	415	6	6	230	Begin	6/2/26		6/2/26		
				Con Cap	57,390	57,390	0	0	66,948	End Const			12/18/28		
				Total	68,945	68,945	2,761	2,761	77,512						
			Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.	PAED		695	671	671	671	Baseline			0		
				PSE		970	566	566	1,261	PAED	12/5/23	2/28/24			
				RW Sup		41	5	5	40	RW Cert	12/30/24		12/30/24		
				Con Sup	1,840	1,840	0	0	1,304	RTL	1/26/25		1/26/25		
				RW Cap	33	33	4	4	33	Begin	7/8/25		7/8/25		
				Con Cap	5,560	5,560	0	0	5,600	End Const			12/8/26		
				Total	9,139	9,139	1,246	1,246	8,909						
			Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations.	PAED		1,750	1,318	1,318	1,318	Baseline			0		
				PSE		960	0	0	965	PAED	9/16/24	12/12/24			
				RW Sup		212	0	0	406	RW Cert	10/15/25		10/15/25		
				Con Sup	950	950	0	0	969	RTL	11/12/25		11/12/25		
				RW Cap	496	496	0	0	628	Begin	4/1/26		4/1/26		
				Con Cap	4,240	4,240	0	0	4,530	End Const			12/1/26		
				Total	8,608	8,608	1,318	1,318	8,816						
			Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line.	PAED		2,770	1,702	1,702	2,580	Baseline			0		
				PSE	1,210	1,210	0	0	1,300	PAED	1/3/25		1/10/25		
				RW Sup	220	220	0	0	293	RW Cert	2/2/26		2/2/26		
				Con Sup	1,700	1,700	0	0	1,567	RTL	3/3/26		3/3/26		
				RW Cap	592	592	0	0	218	Begin	7/21/26		7/21/26		
				Con Cap	12,950	12,950	0	0	18,403	End Const			12/6/27		
				Total	19,442	19,442	1,702	1,702	24,361						

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC

**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
96	02 3792 SHA 5	Fawndale Culverts	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road.	PAED	1,740	1,740	1,585	1,585	1,585	Baseline			0
				PSE	1,060	1,060	32	32	1,052	PAED	8/5/24	11/5/24	
				RW Sup	326	326	5	5	298	RW Cert	1/8/26	1/8/26	
				Con Sup	1,050	1,050	0	0	998	RTL	1/30/26	1/30/26	
				RW Cap	644	644	48	48	445	Begin	6/2/26	6/2/26	
				Con Cap	8,920	8,920	0	0	7,870	End Const		1/7/28	
				Total	13,740	13,740	1,670	1,670	12,248				
97	02 3806 SHA 5	Lake Shasta Viaducts	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No 06-0131R, Johns Cove Sidehill Viaduct No 06-0132R, and Island View Sidehill Viaduct No 06-0133R.	PAED	710	710	515	515	515	Baseline			0
				PSE	730	730	260	260	733	PAED	2/26/24	3/29/24	
				RW Sup	20	20	1	1	20	RW Cert	1/20/25	1/20/25	
				Con Sup	840	840	0	0	734	RTL	2/20/25	2/20/25	
				RW Cap	7	7	0	0	0	Begin	8/26/25	8/1/25	
				Con Cap	4,550	4,550	0	0	5,020	End Const		12/9/26	
				Total	6,857	6,857	776	776	7,022				
98	02 3825 SIS 96	Thompson Creek Bridge	Near Happy Camp, at Thompson Creek Bridge No 02-0068.	PAED	940	940	875	875	875	Baseline			0
				PSE	1,190	1,190	268	268	1,191	PAED	11/16/23	4/11/24	
				RW Sup	200	200	69	69	182	RW Cert	11/17/25	11/17/25	
				Con Sup	1,352	1,352	0	0	1,345	RTL	12/1/25	12/1/25	
				RW Cap	54	54	9	9	77	Begin	6/20/26	5/8/26	
				Con Cap	5,490	5,490	0	0	6,220	End Const		12/22/26	
				Total	9,226	9,226	1,221	1,221	9,890				
99	02 3826 SHA 273	Downtown Redding CAPM	In Redding, on Routes 44, 273, and 299 at various locations.	PAED	5,000	5,000	570	570	4,834	Baseline			0
				PSE	5,180	5,180	0	0	4,655	PAED	12/1/26	12/1/26	
				RW Sup	1,500	1,500	0	0	1,415	RW Cert	3/13/28	3/13/28	
				Con Sup	7,400	7,400	0	0	6,234	RTL	3/27/28	3/27/28	
				RW Cap	533	533	0	0	518	Begin	9/5/28	9/5/28	
				Con Cap	63,070	63,070	0	0	65,522	End Const		1/19/31	
				Total	82,683	82,683	570	570	83,178				
100	02 3827 PLU 70	Quincy Pavement	Near Quincy, from Route 89 to 0.8 mile east of Clough Street.	PAED	3,060	3,060	439	439	2,943	Baseline			0
				PSE	2,500	2,500	0	0	2,104	PAED	6/26/26	6/26/26	
				RW Sup	2,500	2,500	0	0	2,397	RW Cert	9/29/27	9/29/27	
				Con Sup	4,000	4,000	0	0	3,976	RTL	11/4/27	11/4/27	
				RW Cap	1,381	1,381	0	0	1,381	Begin	7/12/28	7/12/28	
				Con Cap	37,620	37,620	0	0	37,620	End Const		1/11/30	
				Total	51,061	51,061	439	439	50,421				

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs					
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)						
101	02 3828 SIS 89	Bartle CAPM		Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road.	PAED	1,920	1,920	263	263	1,814	Baseline					0					
					PSE	1,590	1,590	0	0	1,273	PAED	10/14/26		12/19/25							
					RW Sup	750	750	0	0	650	RW Cert	10/28/27		5/14/27							
					Con Sup	2,490	2,490	0	0	2,104	RTL	12/16/27		8/13/27							
					RW Cap	505	505	0	0	505	Begin	5/30/28		1/31/28							
					Con Cap	19,940	19,940	0	0	19,940	End Const			9/21/29							
					Total	27,195	27,195	263	263	26,286											
									Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.												
102	02 3829 TRI 299	Gray Creek Bridge		Near Salyer, at from 0.1 mile west to 0.3 mile east of Gray Creek Bridge No 05-0044.	PAED	3,500	3,500	51	51	3,460	Baseline					0					
					PSE	0	0	0	0	2,421	PAED	4/1/27		4/1/27							
					RW Sup	0	0	0	0	113	RW Cert	10/20/28		10/20/28							
					Con Sup	0	0	0	0	3,367	RTL	11/3/28		11/3/28							
					RW Cap	0	0	0	0	116	Begin	4/3/29		4/3/29							
					Con Cap	0	0	0	0	27,720	End Const			1/28/31							
					Total	3,500	3,500	51	51	37,197											
									Replace bridge and roadway on new alignment, and construct retaining wall and guardrail. (Long Lead Project).												
103				In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328).	PAED	2,560	2,560	502	502	2,316	Baseline										
					PSE	2,430	2,430	0	0	2,403	PAED	3/2/26		3/2/26							
					RW Sup	1,500	1,500	0	0	1,418	RW Cert	8/3/27		8/3/27							
					Con Sup	4,200	4,200	0	0	3,686	RTL	9/10/27		9/10/27							
					RW Cap	306	306	0	0	306	Begin	4/4/28		4/4/28							
					Con Cap	32,310	32,310	0	0	32,310	End Const			1/18/30							
					Total	43,306	43,306	502	502	42,439											
									Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.												
104	02 3835 SHA 44	Sac Valley ITS		In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations.	PAED	1,670	1,670	34	34	1,316	Baseline					0					
					PSE	2,020	2,020	0	0	1,744	PAED	10/7/25		10/7/25							
					RW Sup	240	240	0	0	232	RW Cert	10/7/26		10/7/26							
					Con Sup	3,160	3,160	0	0	2,472	RTL	12/9/26		12/9/26							
					RW Cap	35	35	0	0	35	Begin	6/1/27		6/1/27							
					Con Cap	12,520	12,520	0	0	12,520	End Const			3/26/29							
					Total	19,645	19,645	34	34	18,319											
									Upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.												
105	02 3836 SIS 5	Sac Canyon ITS		In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations.	PAED	1,340	1,340	29	29	1,385	Baseline										
					PSE	1,630	1,630	0	0	1,566	PAED	10/10/25		10/10/25							
					RW Sup	220	220	0	0	213	RW Cert	11/10/26		11/10/26							
					Con Sup	2,030	2,030	0	0	1,708	RTL	12/14/26		12/14/26							
					RW Cap	12	12	0	0	11	Begin	6/1/27		6/1/27							
					Con Cap	7,040	7,040	0	0	7,040	End Const			4/26/29							
					Total	12,272	12,272	29	29	11,923											
									Upgrade Traffic Management System (TMS) elements.												

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**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
106	02 3837 LAS 395	Lassen County ITS		In Lassen County, on Routes 36, 70, 139, and 395, at various locations.	PAED	1,110	1,110	36	36	1,047	Baseline					0		
					PSE	1,420	1,420	0	0	1,222	PAED	10/13/25		10/13/25				
					RW Sup	80	80	0	0	71	RW Cert	11/1/26		11/1/26				
					Con Sup	1,420	1,420	0	0	1,204	RTL	12/15/26		12/15/26				
					RW Cap	0	0	0	0	0	Begin	7/6/27		7/6/27				
					Con Cap	5,560	5,560	0	0	4,160	End Const			1/20/29				
					Total	9,590	9,590	36	36	7,704								
					107				Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line.	PAED	980	980	172	172	918	Baseline		
PSE	920	920	0	0						810	PAED	8/3/26		3/24/26				
RW Sup	80	80	0	0						74	RW Cert	1/11/27		1/11/27				
Con Sup	900	900	0	0						874	RTL	3/1/27		3/1/27				
RW Cap	5	5	0	0						5	Begin	8/31/27		8/31/27				
Con Cap	8,940	8,940	0	0						8,940	End Const			1/15/29				
Total	11,825	11,825	172	172						11,621								
108	02 3839 MOD 395	Goose Lake Pavement		Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line.						PAED	830	830	154	154	885	Baseline		
					PSE	1,270	1,270	0	0	1,215	PAED	10/22/25		9/24/25				
					RW Sup	180	180	0	0	274	RW Cert	12/7/26		12/7/26				
					Con Sup	900	900	0	0	866	RTL	12/15/26		12/15/26				
					RW Cap	406	406	0	0	267	Begin	6/1/27		6/1/27				
					Con Cap	11,120	11,120	0	0	11,120	End Const			1/26/29				
					Total	14,706	14,706	154	154	14,627								
					109	02 3840 LAS 36			Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road.	PAED	1,499	1,499	267	267	1,931	Baseline		
PSE	1,030	1,030	0	0						1,220	PAED	6/3/26		6/3/26				
RW Sup	650	650	0	0						615	RW Cert	6/17/27		6/17/27				
Con Sup	1,930	1,930	0	0						2,109	RTL	8/5/27		8/5/27				
RW Cap	59	59	0	0						58	Begin	12/21/27		12/21/27				
Con Cap	16,030	16,030	0	0						16,030	End Const			1/5/29				
Total	21,198	21,198	267	267						21,963								
110	02 3841 MOD 299	Crowder Flat Pavement		Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road.						PAED	1,680	1,680	65	65	1,755	Baseline		
					PSE	1,360	1,360	0	0	1,475	PAED	10/29/26		10/29/26				
					RW Sup	530	530	0	0	496	RW Cert	10/29/27		10/29/27				
					Con Sup	2,040	2,040	0	0	1,863	RTL	12/3/27		12/3/27				
					RW Cap	571	571	0	0	0	Begin	4/4/28		4/4/28				
					Con Cap	14,450	14,450	0	0	14,450	End Const			1/20/30				
					Total	20,631	20,631	65	65	20,039								

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**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
111	02 3842 TRI 3	Hayfork Pavement		Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road.	PAED	<b>1,500</b>	1,500	149	149	1,451	Baseline					0	
					PSE	1,000	1,000	0	0	956	PAED	10/1/26		10/1/26			
					RW Sup	300	300	0	0	291	RW Cert	2/14/28		2/14/28			
					Con Sup	1,280	1,280	0	0	1,152	RTL	3/6/28		3/6/28			
					RW Cap	215	215	0	0	181	Begin	8/29/28		8/29/28			
					Con Cap	<u>9,550</u>	<u>9,550</u>	<u>0</u>	<u>0</u>	<u>9,550</u>	End Const			1/14/30			
					Total	13,845	13,845	149	149	13,581							
									Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.								
112	02 3843 SIS 5	Far North TMS		In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations.	PAED	<b>1,730</b>	1,730	97	97	1,326	Baseline					0	
					PSE	1,810	1,810	0	0	1,671	PAED	10/7/25		10/7/25			
					RW Sup	360	360	0	0	340	RW Cert	10/7/26		10/7/26			
					Con Sup	1,460	1,460	0	0	1,164	RTL	12/9/26		12/9/26			
					RW Cap	24	24	0	0	23	Begin	6/1/27		6/1/27			
					Con Cap	<u>6,740</u>	<u>6,740</u>	<u>0</u>	<u>0</u>	<u>6,740</u>	End Const			1/26/29			
					Total	12,124	12,124	97	97	11,264							
									Upgrade Traffic Management System (TMS) elements.								
113	02 3846 SHA 5	Sweetbrier Deck Replacement		Near Castella, at Sweetbrier Avenue Overcrossing No 06-0115.	PAED	<b>560</b>	560	117	117	<b>592</b>	Baseline					0	
					PSE	1,180	1,180	0	0	1,135	PAED	10/3/25		10/3/25			
					RW Sup	60	60	0	0	57	RW Cert	7/17/26		7/17/26			
					Con Sup	1,230	1,230	0	0	1,140	RTL	8/5/26		8/5/26			
					RW Cap	0	0	0	0	0	Begin	12/22/26		12/22/26			
					Con Cap	<u>6,340</u>	<u>6,340</u>	<u>0</u>	<u>0</u>	<b>8,379</b>	End Const			1/2/28			
					Total	9,370	9,370	117	117	11,303							
									Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.								
114	02 3848 SHA 299	Whiskey Creek Deck Replacement		Near Whiskeytown, at Whiskey Creek Bridge No 06-0096.	PAED	<b>4,010</b>	4,010	852	852	2,667	Baseline					0	
					PSE	0	0	0	0	<b>1,161</b>	PAED	11/1/27		11/1/27			
					RW Sup	0	0	0	0	<b>106</b>	RW Cert	1/18/29		1/18/29			
					Con Sup	0	0	0	0	<b>6,350</b>	RTL	2/2/29		2/2/29			
					RW Cap	0	0	0	0	<b>25</b>	Begin	7/17/29		7/17/29			
					Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>61,800</b>	End Const			1/14/32			
					Total	4,010	4,010	852	852	72,109							
									Replace bridge deck, superstructure, and bridge rail, construct 8-foot shoulders, and upgrade guardrail. (Long Lead Project).								
115	02 3903 TRI 299	Del Loma Combine		IN TRINITY COUNTY NEAR DEL LOMA FROM 1.0 MILE EAST OF TRINITY RIVER BRIDGE #05-0006 TO 0.1 MILE WEST OF PRAIRIE CREEK ROAD.	PAED	1,275	1,260	1,278	1,257	<b>1,278</b>	Baseline					20,243	
					PSE	2,284	2,196	2,256	2,173	2,256	PAED						
					RW Sup	115	70	85	47	85	RW Cert						
					Con Sup	2,194	2,087	70	67	<b>2,388</b>	RTL			1/29/24			
					RW Cap	14	3	1	1	0	Begin			8/30/24			
					Con Cap	<u>20,244</u>	<u>19,964</u>	<u>41</u>	<u>40</u>	<u>20,243</u>	End Const				1/20/27		
					Total	26,126	25,580	3,731	3,585	26,250							
									Pavement Preservation								

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
116	02 3904 PLU 089	Crescent Mills Arlington LTL Combine	In Plumas County in and near Greenville from 0.8 mile south of Dixie Canyon Road to Wolf Creek Bridge and from Mill Street to 0.4 mile north of Hillside Drive Revised SLT 9/10/24	PAED	1,120	937	1,113	931	1,113	Baseline			0	
				PSE	1,060	970	1,038	948	1,038	PAED				
				RW Sup	500	460	160	124	161	RW Cert				
				Con Sup	1,260	1,120	0	0	1,565	RTL	6/14/24			
				RW Cap	73	68	74	69	0	Begin		1/4/25		
				Con Cap	14,404	12,797	0	0	13,720	End Const		1/2/26		
				Total	18,417	16,352	2,385	2,072	17,597					
				HMA overlay										
117			Near Mount Shasta, at North Mount Shasta Separation No 02-0091K.	PAED		320	11	11	560	Baseline				
				PSE	330	330	0	0	749	PAED		8/21/25		
				RW Sup	90	90	0	0	17	RW Cert		3/8/26		
				Con Sup	790	790	0	0	304	RTL		5/17/26		
				RW Cap	0	0	0	0	0	Begin		11/18/26		
				Con Cap	4,240	4,240	0	0	4,240	End Const		1/2/28		
				Total	6,070	5,770	11	11	5,870					
Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails.														
118	02 3928 MOD 299	Modoc 299 Pit River Bridge Rehab	Near Canby, at Pit River Bridge No 03-0005.	PAED		580	25	25	623	Baseline		0		
				PSE	555	380	0	0	752	PAED			8/1/25	
				RW Sup	140	140	0	0	18	RW Cert			3/16/26	
				Con Sup	790	790	0	0	368	RTL			5/25/26	
				RW Cap	140	140	0	0	140	Begin			11/18/26	
				Con Cap	4,070	4,070	0	0	4,070	End Const			1/2/28	
				Total	6,450	6,100	25	25	5,971					
Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails.														
119	02 3929 VAR Var	D2 Park Fire DO	In Plumas, Shasta, Tehama, and Butte Counties, at various locations.	PAED	0	0	0	0	0	Baseline				
				PSE	0	0	0	0	0	PAED				
				RW Sup	0	0	0	0	0	RW Cert				
				Con Sup		2,610	447	447	447	RTL				
				RW Cap	0	0	0	0	0	Begin	8/15/24			
				Con Cap		17,235	3,703	3,703	17,235	End Const			8/30/25	
				Total	19,845	19,845	4,150	4,150	17,682					
Remove hazard trees, replace culverts, place erosion control, and replace damaged guardrail and signs.														
120		Cottonwood Creek Bridge Joint Replacement	IN SHASTA AND TEHAMA COUNTIES NEAR COTTONWOOD AT COTTONWOOD CREEK OVERHEAD #06-0204	PAED	0	0	0	0	0	Baseline		1,784		
				PSE	0	0	0	0	0	PAED				
				RW Sup	0	0	0	0	0	RW Cert				
				Con Sup	263	263	8	8	8	RTL				
				RW Cap	0	0	0	0	0	Begin	10/18/24			
				Con Cap	1,784	1,784	0	0	0	End Const			4/28/25	
				Total	2,047	2,047	8	8	8					
Emergency Bridge Restoration														

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

**District 03**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
121	03 2115A BUT 032	Butte County Rehabilitation	Updates to Butte 32 and various other signal locations within Butte County.  Rehabilitate pavement install signals and lighting upgrade TMS elements rehabilitate drainage systems and upgrade facilities to ADA standards and install Middle-Mile Broadband Network fiber optic.	PAED	2,612	2,612	2,577	2,577	2,577	Baseline				33,992		
				PSE	3,063	3,063	3,042	3,042	3,042	PAED						
				RW Sup	1,852	1,852	1,715	1,715	1,715	RW Cert						
				Con Sup	3,213	3,213	93	93	3,219	RTL						
				RW Cap	2,705	2,705	620	620	0	Begin	7/10/24					
				Con Cap	33,993	33,993	1	1	33,993	End Const		11/29/25				
				Total	47,438	47,438	8,048	8,048	44,546							
122	03 2125 BUT 32	Park Fire	Near Chico, from 0.5 mile west of Santos Ranch Road to 0.8 mile east of Humboldt Road.  Remove hazard trees, repair pavement, replace damaged fencing, guardrail and signs, install catch basins and debris racks, and place erosion control.	PAED	0	0	0	0	0	Baseline				1,000		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	850	850	44	44	150	RTL						
				RW Cap	0	0	0	0	0	Begin	9/12/24					
				Con Cap	4,000	4,000	876	876	1,000	End Const		9/15/25				
				Total	4,850	4,850	920	920	1,150							
123	03 2300 BUT 70		Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076).  Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.	PAED	1,540	1,540	1,393	1,393	1,393	Baseline				0		
				PSE	1,490	1,490	0	0	1,493	PAED	12/28/23	9/26/24				
				RW Sup	300	300	0	0	300	RW Cert	9/10/25		9/17/25			
				Con Sup	1,250	1,250	0	0	1,237	RTL	9/25/25		10/1/25			
				RW Cap	880	880	3	3	1,190	Begin	2/16/26		4/6/26			
				Con Cap	18,390	18,390	0	0	14,912	End Const			8/4/26			
				Total	23,850	23,850	1,396	1,396	20,525							
124	03 2311 BUT 070	BUT 70 Viaduct	In Butte County on State Route 70 approximately 0.3 miles West of Jarbo Gap EI-2250 to approximately 0.3 miles West of Grandview Sta. Rt  Mobilization, excavation, permanent shoring, construct viaduct, erosion control, traffic control, and incidental work	PAED	0	0	0	0	0	Baseline				7,000		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	2,000	2,000	116	116	1,255	RTL						
				RW Cap	0	0	0	0	0	Begin	11/20/24					
				Con Cap	7,000	7,000	0	0	0	End Const			3/2/26			
				Total	9,000	9,000	116	116	1,255							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
125	03 2435 BUT 99	Butte 99 Road Rehab in Gridley		In and near Gridley, from Hollis Lane to north of Ford Avenue.	PAED	915	915	908	908	908	Baseline					0			
					PSE	1,940	1,740	1,937	1,841	1,939	PAED	4/1/21	6/27/22						
					RW Sup	860	860	859	859	859	RW Cert	12/15/23	4/15/24						
					Con Sup	2,455	2,455	43	43	2,296	RTL	1/10/24	6/21/24						
					RW Cap	1,447	947	302	302	301	Begin	5/29/24		2/17/25					
					Con Cap	22,365	19,331	0	0	23,310	End Const	6/15/26		8/1/25					
					Total	29,982	26,248	4,049	3,953	29,613									
					126	03 2633 GLE 162	Butte City Bridge Replacement		Near Butte City, from Route 45 to 0.4 mile east of McDougall Street.	PAED	5,500	5,500	5,233	5,233	5,233	Baseline		6/26/19	
PSE	5,500	5,500	4,645	4,645						4,645	PAED	5/1/19	5/1/19						
RW Sup	1,740	1,740	1,628	1,628						1,717	RW Cert	2/15/21	5/13/21						
Con Sup	10,000	10,000	8,856	8,856						11,155	RTL	3/1/21	6/30/21						
RW Cap	3,000	3,000	1,997	1,997						2,058	Begin	7/31/21	2/2/22						
Con Cap	88,818	88,818	72,324	72,324						88,818	End Const				12/31/26				
Total	114,558	114,558	94,683	94,683						113,626									
127	03 2638 BUT 162	Oroville CAPM		In and near Oroville, from Feather River Bridge to Foothill Boulevard Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.						PAED	1,212	1,212	1,212	1,212	1,212	Baseline			
					PSE	1,642	1,642	1,514	1,514	1,936	PAED	10/17/23	10/17/23						
					RW Sup	906	906	769	769	916	RW Cert	11/18/24		2/11/25					
					Con Sup	1,280	1,280	0	0	1,270	RTL	12/3/24		2/20/25					
					RW Cap	809	809	654	654	809	Begin	5/19/25		7/23/25					
					Con Cap	20,684	20,684	0	0	22,294	End Const				12/15/26				
					Total	26,533	26,533	4,149	4,149	28,437									
					128	03 2794 SAC 99	SAC 99/51/160 Five Pump Plant Project		In Sacramento County, on Routes 51, 99, and 160 at various locations.	PAED	640	640	268	268	657	Baseline			
PSE	1,860	1,860	0	0						1,675	PAED	1/26/26		8/11/25					
RW Sup	140	140	0	0						122	RW Cert	7/29/27		7/30/27					
Con Sup	1,960	1,960	0	0						1,768	RTL	8/12/27		8/16/27					
RW Cap	0	0	0	0						0	Begin	2/10/28		2/1/28					
Con Cap	11,700	11,700	0	0						9,651	End Const				1/29/29				
Total	16,300	16,300	268	268						13,873									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
129	03 Placerville 49 CAPM	3157 ED 49		In and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street.	PAED	880	880	343	343	864	Baseline				0		
					PSE	950	950	0	0	870	PAED	11/15/25		11/14/25			
					RW Sup	460	460	0	0	433	RW Cert	7/7/27		7/7/27			
					Con Sup	1,640	1,640	0	0	1,506	RTL	7/22/27		7/22/27			
					RW Cap	550	550	0	0	548	Begin	12/10/27		12/10/27			
					Con Cap	8,740	8,740	0	0	7,465	End Const			12/9/28			
					Total	13,220	13,220	343	343	11,686							
									Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.								
130	03 Placerville CAPM	3337 ED 50		In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1).	PAED	3,350	3,350	3,345	3,345	3,345	Baseline				0		
					PSE	2,750	2,750	481	481	2,906	PAED	2/1/24	8/9/24				
					RW Sup	500	500	58	58	421	RW Cert	5/15/25		5/15/25			
					Con Sup	3,800	3,800	0	0	3,465	RTL	5/30/25		6/16/25			
					RW Cap	760	760	86	86	679	Begin	8/11/25		12/19/25			
					Con Cap	36,150	36,150	0	0	36,389	End Const			9/10/27			
					Total	47,310	47,310	3,970	3,970	47,205							
									Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.								
131	03 3338 ED 50			In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line.	PAED	1,960	1,960	1,959	1,959	1,959	Baseline						
					PSE	2,400	2,400	232	232	2,141	PAED	4/15/24	4/17/24				
					RW Sup	1,720	1,720	150	150	2,041	RW Cert	4/1/26		4/1/26			
					Con Sup	3,524	3,524	0	0	2,961	RTL	5/1/26		5/1/26			
					RW Cap	2,745	2,745	391	391	2,290	Begin	10/1/26		10/1/26			
					Con Cap	21,228	21,228	0	0	20,101	End Const			12/10/27			
					Total	33,577	33,577	2,732	2,732	31,493							
									Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.								
132	03 ED 50 CAPM	3341 ED 50		Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street.	PAED	2,378	2,378	2,343	2,343	2,343	Baseline				0		
					PSE	2,510	2,510	439	439	2,382	PAED	8/1/24	8/6/24				
					RW Sup	486	486	65	65	459	RW Cert	4/16/25		6/6/25			
					Con Sup	3,230	3,230	0	0	3,053	RTL	5/1/25		6/16/25			
					RW Cap	1,240	1,240	4	4	1,033	Begin	10/16/25		10/16/25			
					Con Cap	33,440	33,440	0	0	32,995	End Const			12/1/27			
					Total	43,284	43,284	2,851	2,851	42,265							
									Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.								

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October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
133	03 GLE-5 3712 GLE 5	GLE-5 CAPM	Near Orland, from north of County Road 28 to Tehama County line.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	PAED	680	680	628	628	628	Baseline				0	
				PSE	1,250	1,250	467	467	1,424	PAED	7/1/23	9/1/23			
				RW Sup	40	40	13	13	34	RW Cert	9/1/25		9/1/25		
				Con Sup	2,370	2,370	0	0	2,144	RTL	10/1/25		10/1/25		
				RW Cap	30	30	9	9	35	Begin	5/29/26		3/23/26		
				Con Cap	25,540	25,540	0	0	27,004	End Const			4/1/27		
				Total	29,910	29,910	1,117	1,117	31,269						
				134	03 3790 GLE 32	GLE 32 CAPM	In and near Orland and Hamilton City, from Route 5 to Butte County line.  Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,360	1,360	1,280	1,280	1,280	Baseline	
PSE	1,860	1,860	355					355	1,951	PAED	7/1/23	7/26/23			
RW Sup	1,350	1,350	730					730	1,570	RW Cert	5/1/25		7/7/25		
Con Sup	1,670	1,670	0					0	1,545	RTL	7/1/25		7/22/25		
RW Cap	657	657	236					236	657	Begin	12/15/25		12/8/25		
Con Cap	13,960	13,960	0					0	13,670	End Const			12/8/26		
Total	20,857	20,857	2,601					2,601	20,673						
135	03 3803 GLE 32	County Road P	Near Orland, from 0.2 mile west to 0.2 mile east of County Road P.  Install traffic signal to improve safety. This project will reduce the number and severity of collisions.					PAED	520	520	507	507	507	Baseline	
				PSE	800	800	752	752	796	PAED	7/1/23	7/12/23			
				RW Sup	242	242	114	114	205	RW Cert	11/1/24	8/9/24			
				Con Sup	1,000	1,000	2	2	997	RTL	3/8/25	9/6/24			
				RW Cap	87	87	0	0	87	Begin	7/28/25		1/15/25		
				Con Cap	1,891	1,891	0	0	1,891	End Const			5/15/26		
				Total	4,540	4,540	1,375	1,375	4,483						
				136	03 3918 GLE 162	Willows CAPM	In and near Willows, from west of Route 5 to east of Tehama Street.  Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	PAED	1,430	1,430	1,333	1,333	1,333	Baseline	
PSE	1,690	1,690	725					725	1,701	PAED	10/20/23	12/22/23			
RW Sup	1,452	1,452	946					946	1,661	RW Cert	6/9/25		6/9/25		
Con Sup	2,163	2,163	0					0	1,919	RTL	6/24/25		6/16/25		
RW Cap	884	884	402					402	884	Begin	12/9/25		12/9/25		
Con Cap	15,601	15,601	0					0	14,650	End Const			12/9/26		
Total	23,220	23,220	3,406					3,406	22,148						

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137	03 4002 NEV 20	Gold Nugget		In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road.	PAED		1,030	987	987	987	Baseline				22,150	
					PSE		1,927	1,927	1,927	1,927	PAED	7/30/21	7/30/21			
					RW Sup		340	332	332	336	RW Cert	4/14/23	4/12/23			
					Con Sup		1,910	1,307	1,307	1,909	RTL	4/28/23	4/28/23			
					RW Cap	250	250	29	29	29	Begin	10/17/23	12/8/23			
					Con Cap		23,234	20,464	20,464	23,234	End Const		2/28/25			
					Total	28,691	28,691	25,046	25,046	28,422						
	Nev/Pla 20 CAPM			Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868).	PAED		1,970	1,961	1,961	1,961	Baseline				0	
					PSE		1,950	255	255	1,888	PAED	6/7/24	6/26/24			
					RW Sup		270	71	71	244	RW Cert	4/30/25	4/30/25			
					Con Sup	2,720	2,720	0	0	2,292	RTL	5/2/25	5/2/25			
					RW Cap	420	420	17	17	221	Begin	11/8/25	11/7/25			
					Con Cap	23,840	23,840	0	0	24,374	End Const		12/1/27			
					Total	31,170	31,170	2,304	2,304	30,980						
				Near Nevada City, at 0.5 mile east of White Cloud Campground Road.	PAED	0	0	0	0	0	Baseline				7,000	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup		1,000	173	173	687	RTL					
					RW Cap	0	0	0	0	0	Begin		4/29/24			
					Con Cap		7,000	4,848	4,848	7,000	End Const		6/30/25			
					Total	8,000	8,000	5,021	5,021	7,687						
				Near Whitmore, from 0.7 mile west to 0.8 mile east of Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.7L/R; also in Nevada County on Route 20 at PM 45.7.	PAED		3,620	3,355	3,355	3,355	Baseline		8/17/22		94,421	
					PSE		4,831	4,828	4,828	4,828	PAED	4/27/22	5/31/22			
					RW Sup		430	258	258	418	RW Cert	2/15/23	10/26/23			
					Con Sup		8,500	1,242	1,242	8,157	RTL	3/1/23	10/26/23			
					RW Cap	836	836	102	102	643	Begin	8/1/23	6/5/24			
					Con Cap		94,421	16,181	16,181	94,421	End Const		12/31/27			
					Total	112,638	112,638	25,966	25,966	111,822						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
												Date	Date	Date	(\$1,000s)				
141	03 4681A PLA 028	03	PLA-28 Rehab Combine	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line.	PAED	1,460	1,460	1,447	1,447	1,447	Baseline					23,526			
					PSE	1,978	1,978	1,821	1,821	1,821	PAED								
					RW Sup	1,149	1,149	841	841	841	RW Cert			1/4/24					
					Con Sup	2,125	2,125	2	2	2,036	RTL			5/3/24					
					RW Cap	2,082	2,082	853	853	0	Begin			12/3/24					
					Con Cap	25,526	25,526	1	1	23,025	End Const					10/1/26			
					Total	34,320	34,320	4,965	4,965	29,170									
					142	03 5111 NEV 80	03	Soda Springs Pavement Rehabilitation	Near Kingvale, from Placer County line to 0.2 mile east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from 0.2 mile west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7).	PAED	3,000	3,000	2,998	2,998	2,998	Baseline			5/18/22
PSE	3,584	3,584	3,501	3,501						3,501	PAED	2/24/22	2/24/22						
RW Sup	500	500	380	380						449	RW Cert	4/20/23	4/19/23						
Con Sup	9,000	9,000	2,669	2,669						8,989	RTL	4/24/23	5/5/23						
RW Cap	1,687	1,687	46	46						47	Begin	10/2/23	12/21/23						
Con Cap	72,941	72,941	38,539	38,539						72,941	End Const					7/30/27			
Total	90,712	90,712	48,133	48,133						88,925									
143	03 5131 PLA 80	03	Blue Canyon Pavement Rehabilitation	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.4; also near Emigrant Gap from PM 53.0 to PM R55.1.	PAED	6,400	6,400	6,168	6,168	6,168	Baseline			8/16/23		0			
					PSE	5,700	5,700	5,501	5,501	6,151	PAED	4/3/23	4/3/23						
					RW Sup	1,700	1,700	1,262	1,262	1,879	RW Cert	4/19/24			3/10/25				
					Con Sup	0	0	0	0	9,077	RTL	5/6/24			3/17/25				
					RW Cap	2,972	2,972	2,255	2,255	2,849	Begin	11/11/24			9/14/25				
					Con Cap	0	0	0	0	141,756	End Const					12/31/28			
					Total	16,772	16,772	15,186	15,186	167,880									
144	03 5133 PLA 80	03	Monte Vista Pavement Rehabilitation	Near Gold Run, from 0.5 mile west of Monte Vista Overcrossing to 0.3 mile east of Drum Forebay Overcrossing.	PAED	3,500	3,500	3,499	3,499	3,499	Baseline			12/27/22		135,478			
					PSE	3,900	3,900	3,839	3,839	3,839	PAED	8/12/22	8/12/22						
					RW Sup	230	230	103	103	208	RW Cert	4/24/23	4/28/23						
					Con Sup	13,000	13,000	3,131	3,131	12,577	RTL	5/1/23	5/8/23						
					RW Cap	2,165	2,165	173	173	170	Begin	10/2/23	3/27/24						
					Con Cap	135,479	135,479	42,354	42,354	135,479	End Const					6/16/28			
					Total	158,274	158,274	53,099	53,099	155,772									

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**October 01 - December 31, 2024**

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
												Date	Date	Date	(\$1,000s)		
145	03 PPNO PLA County 80	03 Route 5140 PLA 80	Alta CAPM	Near Colfax, from 0.1 mile west of Route 174 Separation to 0.1 mile east of Alta Road Undercrossing.	PAED	4,410	4,410	4,099	4,099	4,099	Baseline					0	
					PSE	2,650	2,650	295	295	2,784	PAED	5/1/24	8/25/24				
					RW Sup	310	310	27	27	298	RW Cert	1/13/25			5/13/25		
					Con Sup	2,900	2,900	0	0	2,862	RTL	1/27/25			5/27/25		
					RW Cap	830	830	6	6	1,044	Begin	6/27/25			12/8/25		
					Con Cap	27,100	27,100	0	0	28,564	End Const				11/30/26		
					Total	38,200	38,200	4,427	4,427	39,651							
146	03 PPNO PLA County 80	03 Route 5142 PLA 80	Drum Forebay Drainage Restoration	Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R).	PAED	910	910	903	903	903	Baseline					0	
					PSE	1,550	1,550	1,528	1,528	1,927	PAED	7/7/23	6/27/23				
					RW Sup	150	150	93	93	158	RW Cert	11/15/24	11/15/24				
					Con Sup	1,580	1,580	0	0	1,520	RTL	12/2/24	12/5/24				
					RW Cap	170	170	16	16	17	Begin	5/28/25			5/31/25		
					Con Cap	13,899	13,899	0	0	13,899	End Const				12/1/26		
					Total	18,259	18,259	2,540	2,540	18,414							
147	03 PPNO PLA County 80	03 Route 5149 PLA 80	Placer 80 Rehabilitation	In and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing.	PAED	4,280	4,280	436	436	3,637	Baseline					0	
					PSE	4,620	4,620	0	0	4,149	PAED	12/1/25			12/1/25		
					RW Sup	1,260	1,260	0	0	1,130	RW Cert	9/27/27			9/27/27		
					Con Sup	5,820	5,820	0	0	5,300	RTL	10/11/27			10/11/27		
					RW Cap	1,150	1,150	0	0	1,145	Begin	4/28/28			4/28/28		
					Con Cap	91,760	91,760	0	0	75,958	End Const				12/29/28		
					Total	108,890	108,890	436	436	91,319							
148	03 PPNO PLA County 80	03 Route 5150 PLA 80	I-80 CAPM Antelope to Sierra College	In and near Roseville, from Sacramento County line to 0.3 mile 0.4 mile east of Sierra College Boulevard; also in Sacramento County.	PAED	4,150	4,150	253	253	3,818	Baseline					0	
					PSE	4,280	4,280	0	0	3,552	PAED	3/30/26			3/30/26		
					RW Sup	490	490	0	0	439	RW Cert	11/25/27			11/25/27		
					Con Sup	5,430	5,430	0	0	4,801	RTL	12/10/27			12/10/27		
					RW Cap	1,270	1,270	0	0	1,270	Begin	7/16/28			7/16/28		
					Con Cap	63,400	63,400	0	0	52,523	End Const				9/28/29		
					Total	79,020	79,020	253	253	66,403							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)			
149	03 5171 PLA 80	PLA 80 Sinkhole & Culvert		In Roseville, at Atlantic Street.	PAED	0	0	0	0	0	0	Baseline				750			
					PSE	0	0	0	0	0	0	PAED							
					RW Sup	0	0	0	0	0	0	0	RW Cert						
					Con Sup	200	200	5	5	124	RTL								
					RW Cap	0	0	0	0	0	0	Begin		6/19/24					
					Con Cap	750	750	556	556	750	End Const					5/15/25			
					Total	950	950	561	561	874									
150	03 5292 PLA 89	SR 89 CAPM		Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5).	PAED	1,322	1,322	1,128	1,128	1,128	Baseline					0			
					PSE	1,180	1,180	425	425	1,157	PAED	7/1/24	5/3/24						
					RW Sup	60	60	6	6	55	RW Cert	4/24/25			4/24/25				
					Con Sup	1,300	1,300	0	0	1,241	RTL	5/1/25			5/1/25				
					RW Cap	30	30	26	26	44	Begin	10/1/25			10/1/25				
					Con Cap	10,350	10,350	0	0	10,425	End Const				10/1/26				
					Total	14,242	14,242	1,585	1,585	14,050									
151	03 5859 SAC 5			In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge.	PAED	1,399	1,399	1,387	1,387	1,387	Baseline		7/23/24						
					PSE	2,200	2,200	1,089	1,089	2,193	PAED	12/29/23	12/29/23						
					RW Sup	600	600	183	183	552	RW Cert	9/16/25			9/16/25				
					Con Sup	6,300	6,300	0	0	5,659	RTL	9/23/25			9/23/25				
					RW Cap	1,340	1,340	120	120	494	Begin	4/20/26			4/20/26				
					Con Cap	49,770	49,770	0	0	46,765	End Const				10/22/27				
					Total	61,609	61,609	2,779	2,779	57,050									
152	03 5960 SAC 12	Rio Vista Bridge Rehab		In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4.	PAED	985	985	914	914	914	Baseline					7,146			
					PSE	1,850	1,850	1,808	1,808	1,808	PAED	12/11/20	12/28/20						
					RW Sup	30	30	30	30	30	RW Cert	3/10/22	4/21/22						
					Con Sup	1,810	1,810	760	760		RTL	3/25/22	5/6/22						
					RW Cap	5	5	5	5	5	Begin	7/22/22	4/22/24						
					Con Cap	7,146	7,146	3,110	3,110	7,146	End Const				12/31/25				
					Total	11,826	11,826	6,627	6,627	11,719									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
153	03 5965 SAC 12	Rio Vista Bridge Op- Systems Upgrade	Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No 23-0024; also in Solano County from PM 26.1 to 26.4.	Repair and upgrade electrical, mechanical, and structural damaged components of bridge.	PAED	0	0	0	0	0	0	Baseline				16,200			
					PSE	0	0	0	0	0	0	0	PAED						
					RW Sup	0	0	0	0	0	0	0	0	0	RW Cert				
					Con Sup	6,800	6,800	3,166	3,166	6,856	RTL								
					RW Cap	0	0	0	0	0	0	Begin	8/24/22	10/10/22					
					Con Cap	27,200	27,200	11,702	11,702	16,200	End Const					7/1/25			
					Total	34,000	34,000	14,868	14,868	23,056									
154	03 6250 SAC 50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).	Install Transportation Management System (TMS) field elements.	PAED	940	940	795	795	795	Baseline		12/5/19		32,698				
					PSE	3,200	3,200	3,037	3,037	3,037	PAED	8/13/19	8/13/19						
					RW Sup	520	520	117	117	117	RW Cert	9/16/20	2/25/21						
					Con Sup	4,490	4,490	3,888	3,888	4,232	RTL	10/15/20	3/19/21						
					RW Cap	200	200	23	23	23	Begin	4/5/21	9/24/21						
					Con Cap	32,698	32,698	28,350	28,350	32,698	End Const				2/20/26				
					Total	42,048	42,048	36,210	36,210	40,902									
155	03 6254 SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	Add high occupancy vehicle lane and pavement rehab.	PAED	13,600	7,800	11,997	6,201	11,997	Baseline				397,785				
					PSE	13,000	1,400	10,228	1,385	10,228	PAED	5/31/17							
					RW Sup	4,300	1,800	1,806	1,032	1,806	RW Cert	2/3/20	9/25/19						
					Con Sup	40,300	29,300	36,959	27,143	44,762	RTL	2/14/20	9/26/19						
					RW Cap	5,700	200	2,360	41	0	Begin	7/15/20	6/30/20						
					Con Cap	428,384	346,384	429,763	335,584	430,487	End Const	12/1/24			7/31/25				
					Total	505,284	386,884	493,113	371,386	499,280									
156	03 6402 SAC 51	American River Bridge Rehabilitation	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	Outcome/Output: Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. Additional \$2,700,000 contribution for Const Cap from the city of Sacramento and \$350,000 for Const Sup from Sacramento Area Council of Governments (SACOG).	PAED	9,948	9,948	9,948	4,974	9,948	Baseline		5/12/21		147,745				
					PSE	26,800	26,800	26,482	13,241	26,482	PAED	2/17/21	2/17/21						
					RW Sup	1,720	1,720	747	747	863	RW Cert	7/1/23	4/27/23						
					Con Sup	39,300	39,300	9,027	9,027	17,218	RTL	8/1/23	6/28/23						
					RW Cap	15,268	15,268	3,151	3,151	4,600	Begin	2/1/24	8/28/23						
					Con Cap	295,761	290,361	81,426	79,863	147,745	End Const				12/1/26				
					Total	388,797	383,397	130,781	111,003	206,856									

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157	03 6402C SAC 51	SR-51 ARB Child Project (CP3)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	0	0	0	0	0	Baseline				52,927	
				PSE	0	0	0	0	0	PAED		2/17/21			
				RW Sup	0	0	0	0	0	RW Cert		3/3/22			
				Con Sup	8,100	8,100	7,938	7,938	8,107	RTL		6/16/22			
				RW Cap	0	0	0	0	0	Begin		6/29/22			
				Con Cap	58,420	58,420	53,555	53,555	58,420	End Const			6/15/25		
				Total	66,520	66,520	61,493	61,493	66,527						
				Early Work Package No 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Construct the foundation for widening American River Bridge.											
158	03 6418 SAC 51	SAC 51 Marconi Bridge Rail	In the city of Sacramento, at Marconi Avenue Overcrossing No 24-0117.  Remove damaged bridge rail, construct concrete barrier with sidewalk, and install traffic signal.	PAED	0	0	0	0	0	Baseline				3,000	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	800	800	784	784	784	RTL					
				RW Cap	0	0	0	0	0	Begin		8/4/23			
				Con Cap	3,000	3,000	2,850	2,850	2,000	End Const			1/31/25		
				Total	3,800	3,800	3,634	3,634	2,784						
159	03 6931 SAC 99	SAC 99/51 Pump Plant Project	In and near the city of Sacramento, from south of Martin Luther King Jr Boulevard to Route 50/51 Separation.  Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	PAED	1,487	1,487	1,480	1,480	1,480	Baseline					
				PSE	2,150	2,150	1,041	1,041	2,164	PAED	11/16/23	12/22/23			
				RW Sup	400	400	256	256	506	RW Cert	11/14/25		11/14/25		
				Con Sup	3,190	3,190	0	0	2,500	RTL	12/3/25		12/3/25		
				RW Cap	520	520	31	31	400	Begin	4/13/26		4/13/26		
				Con Cap	29,500	29,500	0	0	29,825	End Const			5/10/27		
				Total	37,247	37,247	2,808	2,808	36,875						
160	03 6932 SAC 99	SAC 99/51 Pump Plant Project	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations.  Rehabilitate and improve access to five pump plants.	PAED	882	882	852	852	852	Baseline				0	
				PSE	1,890	1,890	1,210	1,210	2,074	PAED	10/27/23	11/13/23			
				RW Sup	50	50	11	11	50	RW Cert	6/4/25		6/4/25		
				Con Sup	2,570	2,570	0	0	2,152	RTL	6/18/25		6/23/25		
				RW Cap	50	50	0	0	11	Begin	11/9/25		11/9/25		
				Con Cap	17,380	17,380	0	0	21,284	End Const			11/1/27		
				Total	22,822	22,822	2,073	2,073	26,423						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
161	03 6936 SAC 99	03	Willow Slough Replacement	Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No 24-0046L/R.	PAED	1,531	1,531	1,520	1,520	1,520	Baseline					0			
					PSE	1,820	1,820	1,059	1,059	2,038	PAED	1/12/24	3/22/24						
					RW Sup	140	140	27	27	99	RW Cert	4/17/25		4/17/25					
					Con Sup	2,280	2,280	0	0	2,466	RTL	5/1/25		5/1/25					
					RW Cap	970	970	24	24	303	Begin	10/20/25		10/20/25					
					Con Cap	11,100	11,100	0	0	9,748	End Const			10/15/27					
					Total	17,841	17,841	2,630	2,630	16,174									
					162	03 6942 YUB 20	03	Bicyclist & Pedestrian Improvements	In Sacramento, Yolo, and Yuba Counties, on Routes 20, 80, 99, and 113 at four locations.	PAED	244	244	243	243	243	Baseline			
PSE	320	320	290	290						318	PAED	1/15/24	2/20/24						
RW Sup	29	29	10	10						26	RW Cert	9/16/24	9/30/24						
Con Sup	122	122	0	0						121	RTL	10/1/24	10/4/24						
RW Cap	32	32	0	0						31	Begin	2/10/25		2/17/25					
Con Cap	829	829	0	0						980	End Const			12/10/25					
Total	1,576	1,576	543	543						1,719									
163	03 8145 COL 5	03	Scour Mitigation at various locations	In Butte, Colusa, Sutter, and Yolo Counties, on Routes 5, 16, 20, 70, and 505 at various locations.	PAED	2,103	2,103	1,976	1,976	1,976	Baseline					0			
					PSE	1,200	1,200	0	0	1,117	PAED	6/14/24	12/3/24						
					RW Sup	330	330	0	0	311	RW Cert	2/27/26		3/5/26					
					Con Sup	1,130	1,130	0	0	1,060	RTL	3/16/26		3/15/26					
					RW Cap	3,310	3,310	131	131	3,485	Begin	9/14/26		9/14/26					
					Con Cap	3,920	3,920	0	0	4,200	End Const			12/1/28					
					Total	11,993	11,993	2,107	2,107	12,149									
164	03 8578 YOL 5	03	Dunnigan 5 Rehab	Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line.	PAED	1,520	1,520	317	317	1,448	Baseline					0			
					PSE	1,730	1,730	0	0	1,526	PAED	1/2/26		1/12/26					
					RW Sup	320	320	0	0	285	RW Cert	10/18/27		9/10/27					
					Con Sup	1,990	1,990	0	0	1,650	RTL	11/1/27		9/27/27					
					RW Cap	330	330	0	0	326	Begin	4/3/28		4/3/28					
					Con Cap	21,000	21,000	0	0	17,313	End Const			12/8/28					
					Total	26,890	26,890	317	317	22,548									

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165	03 8671 YOL 16	Cache Creek Rehab	Near Esparto, from 0.1 mile west of County Road 68 to 0.3 mile east of County Road 78A.	Rehabilitate roadway and drainage systems, construct concrete barrier, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	PAED	3,310	3,310	524	524	3,454	Baseline				0	
					PSE	3,340	3,340	0	0	2,960	PAED	5/6/26	5/6/26			
					RW Sup	1,180	1,180	0	0	1,028	RW Cert	2/23/28	11/5/27			
					Con Sup	3,850	3,850	0	0	3,514	RTL	3/9/28	11/30/27			
					RW Cap	1,530	1,530	0	0	1,528	Begin	7/26/28	5/12/28			
					Con Cap	28,800	28,800	0	0	23,837	End Const		7/26/29			
					Total	42,010	42,010	524	524	36,321						
166	03 8784 YOL 80	Yolo Pavement Rehab	In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).	Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality.	PAED	10,337	10,337	9,602	9,602	9,602	Baseline		5/12/21		235,520	
					PSE	10,045	10,045	10,010	10,010	10,010	PAED	2/1/21	2/1/21			
					RW Sup	200	200	119	119	184	RW Cert	4/18/22	6/16/22			
					Con Sup	23,800	23,800	15,075	15,075	24,241	RTL	4/28/22	6/24/22			
					RW Cap	61	54	58	51	61	Begin	11/3/22	3/17/23			
					Con Cap	235,520	235,520	123,522	123,522	235,520	End Const		5/11/26			
					Total	279,963	279,956	158,386	158,379	279,618						
167	03 9307 YOL 128	YOL 128 Slipouts	Near Winters, from 1.0 mile east of the Napa County line to 1.3 miles west of County Road 87D.	Repair slipouts by placing Rock Slope Protection (RSP) and constructing a soldier pile tieback wall.	PAED	0	0	0	0	0	Baseline				3,700	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	1,200	1,200	1,097	1,097	1,097	RTL					
					RW Cap	0	0	0	0	0	Begin		5/5/23			
					Con Cap	5,060	5,060	4,813	4,813	5,060	End Const		1/17/25			
					Total	6,260	6,260	5,910	5,910	6,157						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
168	03 9732 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from 0.1 mile north of State Street to 0.3 mile north of Evergreen Drive.	Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 1 multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements, and add a traffic signal at the intersection with McDevitt Drive. This project will extend the pavement service life and improve ride quality.	PAED	500	500	442	442	442	Baseline					7,674			
					PSE	1,113	1,113	1,080	1,080	1,080	PAED	5/3/21	5/3/21						
					RW Sup	660	660	523	523	587	RW Cert	10/20/22	11/18/22						
					Con Sup	948	948	750	750	994	RTL	11/4/22	12/6/22						
					RW Cap	270	270	106	106	301	Begin	4/3/23	6/29/23						
					Con Cap	7,674	7,574	4,833	4,736	7,674	End Const			2/27/26					
					Total	11,165	11,065	7,734	7,637	11,078									
					169	03 9733 YUB 65	Near Olivehurst, from South Beale Road to Route 70.	Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.	PAED	1,190	1,190	1,180	1,180	1,180					
PSE	1,480	1,480	934	934					1,622		11/15/23	11/21/23							
RW Sup	270	270	129	129					220		4/10/25		6/30/25						
Con Sup	2,200	2,200	0	0					2,070		7/21/25		8/11/25						
RW Cap	790	790	68	68					158		3/12/26		2/9/26						
Con Cap	20,900	20,900	0	0					18,660				12/15/26						
Total	26,830	26,830	2,311	2,311					23,910										
170	03 9820 YUB 70	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from south of 14th Street to north of Cemetery Road.	Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).					PAED	3,500	3,500	3,426	3,426	3,426	Baseline		3/25/21		
					PSE	15,384	15,384	11,104	11,104	12,770	PAED	12/7/20	12/7/20						
					RW Sup	2,775	2,775	2,856	2,856	3,236	RW Cert	9/7/23		3/12/25					
					Con Sup	0	0	0	0	13,011	RTL	10/4/23		3/19/25					
					RW Cap	15,300	15,300	6,189	6,189	17,381	Begin	2/12/24		6/17/25					
					Con Cap	0	0	0	0	122,500	End Const			12/20/27					
					Total	36,959	36,959	23,575	23,575	172,324									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

**District 04**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
171	04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue.	PAED	500	500	1,029	1,029	1,029	Baseline				7,225	
				PSE	3,179	3,179	3,488	3,488	3,488	PAED		5/11/15			
				RW Sup	892	892	949	949	1,000	RW Cert		7/15/21			
				Con Sup	3,600	3,600	2,547	2,547	4,166	RTL		7/16/21			
				RW Cap	7,500	7,500	3,775	3,775	11,858	Begin		3/30/22			
				Con Cap	7,226	7,226	3,592	3,592	7,226	End Const			12/31/25		
				Total	22,897	22,897	15,380	15,380	28,767						
172	04 0064A ALA 80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC).	PAED	2,220	2,220	2,220	2,220	2,220	Baseline		10/22/20		0	
				PSE	10,497	10,497	9,792	9,792	12,252	PAED	6/24/20	5/13/16			
				RW Sup	227	227	183	183	369	RW Cert	5/1/23	11/25/24			
				Con Sup	15,149	15,149	17	17	9,556	RTL	10/1/22	11/27/24			
				RW Cap	604	604	402	402	604	Begin	5/1/23		5/21/25		
				Con Cap	110,667	110,667	0	0	93,346	End Const			1/20/28		
				Total	139,364	139,364	12,614	12,614	118,347						
173	04 0084B ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036.	PAED	7,800	7,800	7,487	7,487	7,487	Baseline		10/17/18		20,521	
				PSE	6,500	6,500	6,196	6,196	6,196	PAED	9/25/17	9/25/17			
				RW Sup	600	600	465	465	584	RW Cert	5/20/19	4/16/20			
				Con Sup	7,200	7,200	7,194	7,194	7,194	RTL	6/3/19	5/4/20			
				RW Cap	275	275	557	557	558	Begin	12/8/19	12/15/20			
				Con Cap	22,622	22,622	22,105	22,105	22,622	End Const			8/29/25		
				Total	44,997	44,997	44,004	44,004	44,641						
174	04 0269M SON 12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030.	PAED	1,519	1,519	1,511	1,511	1,511	Baseline				9,957	
				PSE	3,710	3,710	3,709	3,709	3,709	PAED		9/12/18			
				RW Sup	500	500	445	445	526	RW Cert		12/31/21			
				Con Sup	2,020	2,020	2,017	2,017	2,083	RTL		1/5/22			
				RW Cap	4,420	4,420	250	250	3,404	Begin		8/17/22			
				Con Cap	11,153	11,153	10,610	10,610	11,153	End Const			1/13/25		
				Total	23,322	23,322	18,542	18,542	22,386						
175	04 0273S ALA 680	Apply polyester concrete overlay to bridge decks and repair asphalt concrete approach slabs. (Bridge Deck Preservation).	In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations.	PAED	105	105	105	105	105	Baseline				5,358	
				PSE	1,748	1,631	1,048	1,048	1,048	PAED	11/30/21	12/29/22			
				RW Sup	28	28	9	9	23	RW Cert	5/23/23	6/15/23			
				Con Sup	2,484	2,484	403	403	2,497	RTL	6/16/23	6/22/23			
				RW Cap	0	0	0	0	10	Begin	9/22/23	3/13/24			
				Con Cap	5,358	5,358	3,842	3,842	5,358	End Const			1/16/25		
				Total	9,723	9,606	5,407	5,407	9,041						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
176	04 0332C MRN 37	04	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013.	PAED	1,810	1,810	1,807	1,807	1,807	Baseline				0		
					PSE	3,630	3,630	3,155	3,155	4,410	PAED	10/6/22	1/23/23				
					RW Sup	130	130	46	46	122	RW Cert	4/5/24		4/1/25			
					Con Sup	0	0	0	0	7,549	RTL	6/30/24		4/3/25			
					RW Cap	130	130	79	79	1,146	Begin	2/7/25		7/22/25			
					Con Cap	0	0	0	0	26,342	End Const			7/22/27			
					Total	5,700	5,700	5,087	5,087	41,376							
177	04 0386F SCL 9	04	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	3,720	3,720	3,709	3,709	3,709	Baseline				14,051		
					PSE	4,817	4,817	4,815	4,815	4,815	PAED	10/15/19	1/28/20				
					RW Sup	1,200	1,200	644	644	1,195	RW Cert	10/1/21	7/29/22				
					Con Sup	4,259	4,259	4,135	4,135	4,288	RTL	3/4/22	8/18/22				
					RW Cap	9,111	9,111	981	981	9,111	Begin	10/15/22	11/28/22				
					Con Cap	15,657	15,657	14,535	14,535	15,657	End Const			7/31/25			
					Total	38,764	38,764	28,819	28,819	38,775							
178	04 0417A ALA 580	04	Adeline St UC and Lakeshore Park UC Br Overlay	In Oakland, at Lakeshore Park Undercrossing No 33-0131; also at Adeline Street Undercrossing No 33-0280L (PM 45.7).	PAED	994	994	768	768	768	Baseline				0		
					PSE	2,140	2,140	292	292	2,185	PAED	4/1/24	6/28/24				
					RW Sup	11	11	0	0	10	RW Cert	11/3/25		11/3/25			
					Con Sup	2,384	2,384	0	0	2,609	RTL	12/1/25		12/1/25			
					RW Cap	0	0	0	0	0	Begin	6/1/26		6/1/26			
					Con Cap	6,279	6,279	0	0	6,354	End Const			8/2/27			
					Total	11,808	11,808	1,060	1,060	11,926							
179	04 0480B CC 24	04	Caldecott Tunnel Bores 1,2,& 3 Rehab	In Orinda, at the Caldecott Tunnel No 28-0015R, 28-0015, and 28-0015L.	PAED	6,269	6,269	3,363	3,363	11,551	Baseline				0		
					PSE	14,400	14,400	0	0	16,199	PAED	10/1/24		6/16/25			
					RW Sup	184	184	0	0	303	RW Cert	4/1/26		4/15/26			
					Con Sup	0	0	0	0	17,723	RTL	5/1/26		5/15/26			
					RW Cap	253	253	0	0	28	Begin	10/1/26		11/30/26			
					Con Cap	0	0	0	0	42,320	End Const			11/30/29			
					Total	21,106	21,106	3,363	3,363	88,124							
180	04 0480D SOL 84	04	Real McCoy Fender & Ramp Replacement	Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings).	PAED	2,080	2,080	2,078	2,078	2,078	Baseline				0		
					PSE	3,988	3,988	2,502	2,502	3,546	PAED	6/30/22	6/28/22				
					RW Sup	360	360	62	62	272	RW Cert	6/14/24		9/15/27			
					Con Sup	5,400	5,400	0	0	2,537	RTL	6/28/24		10/27/27			
					RW Cap	163	163	41	41	163	Begin	12/19/24		4/3/28			
					Con Cap	23,635	23,635	0	0	13,537	End Const			6/3/31			
					Total	35,626	35,626	4,683	4,683	22,133							

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181	04 0480S SOL 12	Sol-12 Rehab - SEG 3	In Rio Vista, from Drouin Drive to Sacramento County line.	PAED	0	0	0	0	0	Baseline				0		
				PSE	2,780	2,780	2,225	2,225	3,100	PAED	11/22/19	11/22/19				
				RW Sup	1,377	1,377	896	896	1,435	RW Cert	4/30/23		3/14/25			
				Con Sup	2,670	2,670	0	0	2,392	RTL	6/1/23		3/14/25			
				RW Cap	828	828	54	54	851	Begin	10/1/23		8/4/25			
				Con Cap	10,940	10,940	0	0	10,940	End Const			6/30/28			
				Total	18,595	18,595	3,175	3,175	18,718							
				Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.												
182	04 0480W SOL 80	ENVIRONMENTAL MITIGATION	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L(PM R0.2) .	PAED	0	0	0	0	0	Baseline				222		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert		6/24/22				
				Con Sup	500	500	179	179	504	RTL	3/1/22	8/1/22				
				RW Cap	0	0	0	0	5	Begin	2/15/23	3/20/23				
				Con Cap	223	223	88	88	223	End Const			5/1/27			
				Total	723	723	267	267	732							
				Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning.												
183	04 0480X SOL 12	Sol 12 Rehab - SEG2	In and near Rio Vista, from Summerset Road to Drouin Drive.	PAED	0	0	0	0	0	Baseline				0		
				PSE	3,329	3,329	2,494	2,494	3,260	PAED		11/22/19				
				RW Sup	2,090	2,090	899	899	1,461	RW Cert	3/3/25		3/3/25			
				Con Sup	5,478	5,478	0	0	4,960	RTL	3/14/25		3/14/25			
				RW Cap	2,010	2,010	72	72	9,879	Begin	8/8/25		8/18/25			
				Con Cap	31,500	31,500	0	0	31,500	End Const			3/1/28			
				Total	44,407	44,407	3,465	3,465	51,060							
				Roadway resurfacing and rehabilitation, realignment, and widening.												
184	04 0481M ALA 84	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043.	PAED	2,249	2,249	2,240	2,240	2,240	Baseline				0		
				PSE	5,590	5,590	4,750	4,750	5,492	PAED	11/30/21	12/21/21				
				RW Sup	450	450	325	325	464	RW Cert	4/15/23		4/4/25			
				Con Sup	6,750	6,750	0	0	5,953	RTL	9/1/23		4/11/25			
				RW Cap	930	930	55	55	930	Begin	5/19/24		4/6/26			
				Con Cap	33,000	33,000	0	0	13,000	End Const			10/11/29			
				Total	48,969	48,969	7,370	7,370	28,079							
				Replace bridge and realign roadway.												
185	04 0481P ALA 680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard Rd Roadway rehabilitation in northbound direction.	PAED	7,150	7,150	3,234	3,234	3,234	Baseline		6/26/19		72,730		
				PSE	7,150	7,150	7,196	7,196	7,196	PAED	5/1/19	5/1/19				
				RW Sup	1,500	1,500	53	53	101	RW Cert	5/15/20	6/17/21				
				Con Sup	9,400	9,400	9,088	9,088	10,143	RTL	6/1/20	6/21/21				
				RW Cap	75	75	120	120	120	Begin	3/30/21	5/17/22				
				Con Cap	72,730	72,730	68,251	68,251	72,730	End Const			12/31/24			
				Total	98,005	98,005	87,942	87,942	93,524							
				ROADWAY REHABILITATION.												

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186	04 0587K NAP 128	SR 128 Conn Creek Bridge Replacement Plant Establishment	Near Rutherford, at Conn Creek Bridge No 21-0021.  Plant establishment mitigation for bridge replacement project EA 1G430.	PAED	0	0	0	0	0	Baseline				220		
				PSE		122	59	59	59	PAED	10/5/15	10/5/15				
				RW Sup		89	53	53	94	RW Cert	4/2/21	8/10/21				
				Con Sup		200	108	108	231	RTL	5/7/21	8/23/21				
				RW Cap	30	30	2	2	2	Begin	2/4/22	7/26/22				
				Con Cap		253	103	103	220	End Const			10/31/31			
				Total	694	694	325	325	606							
187				PAED	0	0	0	0	0	Baseline				314		
				PSE		640	640	640	640	PAED		2/9/15				
				RW Sup		400	323	323	408	RW Cert		5/10/19				
				Con Sup		150	118	118	394	RTL		5/29/19				
				RW Cap	85	85	0	0	0	Begin		5/28/20				
				Con Cap		314	195	195	314	End Const			12/29/28			
				Total	1,589	1,589	1,276	1,276	1,756							
188	04 0732J SM 280		Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.9, 18.2/18.5).  Replace failing culverts to facilitate drainage and prevent damage to the highway system, restore damaged slopes, pavement, and bridge approaches at five locations.	PAED		1,800	1,799	1,799	1,799	Baseline				22,870		
				PSE		2,400	2,279	2,279	2,279	PAED	2/1/20	4/14/20				
				RW Sup		260	18	18	270	RW Cert	10/1/21	3/25/22				
				Con Sup		3,000	2,193	2,193	4,027	RTL	11/1/21	4/8/22				
				RW Cap	50	50	9	9	50	Begin	5/1/22	4/6/23				
				Con Cap		22,870	20,185	20,185	22,870	End Const			2/20/25			
				Total	30,380	30,380	26,483	26,483	31,295							
				189			Near Point Reyes Station, at Lagunitas Creek Bridge No 27- 0023 and Lagunitas Creek Overflow Bridge No 27-0024.  Replace bridges.	PAED	5,547	5,547	4,132	4,132	4,132			Baseline
PSE		4,140	4,296					4,296	5,144	PAED	6/29/18	6/29/18				
RW Sup		1,765	1,139					1,139	1,755	RW Cert	8/20/20		1/17/25			
Con Sup	4,000	4,000	0					0	6,290	RTL	8/25/20		3/31/25			
RW Cap	6,893	6,893	115					115	6,893	Begin	2/8/21		10/30/25			
Con Cap	17,986	17,986	0					0	11,093	End Const			6/15/28			
Total	40,331	40,331	9,682					9,682	35,307							
190	04 0830C NAP 128	Capell Cr Mitigation & Plant Establishment	Near Napa, at Capell Creek Bridge No 21-0078.  Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project.					PAED	0	0	0	0	0	Baseline		
				PSE	0	0	0	0	0	PAED	6/16/16	6/16/16				
				RW Sup		75	12	12	352	RW Cert	7/15/21	4/28/22				
				Con Sup		885	238	238	918	RTL	8/15/21	5/23/22				
				RW Cap	50	50	0	0	0	Begin	3/15/22	12/21/22				
				Con Cap		499	196	196	499	End Const			11/17/31			
				Total	1,509	1,509	446	446	1,769							

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6+ months behind schedule or delayed beyond  
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191	04 0886 SOL 84		Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035.	PAED	3,550	3,550	3,366	3,366	3,366	Baseline		10/17/18		0	
					PSE	<b>7,001</b>	7,001	6,637	6,637	<b>7,133</b>	PAED	9/29/17	9/29/17			
					RW Sup	<b>800</b>	800	258	258	757	RW Cert	4/30/20		11/1/25		
					Con Sup	8,000	8,000	0	0	6,182	RTL	5/30/20		12/1/25		
					RW Cap	2,800	2,800	156	156	<b>2,956</b>	Begin	12/20/20		6/1/26		
					Con Cap	<u>44,400</u>	<u>44,400</u>	0	0	<u>44,400</u>	End Const			6/1/29		
					Total	66,551	66,551	10,417	10,417	64,794						
					192	04 1084B ALA 84	ALAMEDA CREEK BRIDGE MITIGATION	In and near Fremont and Union City, from Route 238 to Route 680.	PAED	0	0	0	0	0	Baseline	
				PSE	<b>205</b>	205	158	158	158	PAED						
				RW Sup	<b>25</b>	25	11	11	22	RW Cert	8/1/23	6/20/24				
				Con Sup	<b>472</b>	472	0	0	468	RTL	9/1/23	6/20/24				
			Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	RW Cap	28	28	0	0	0	Begin	12/1/23	12/10/24				
				Con Cap	<b>718</b>	718	0	0	718	End Const			9/28/29			
				Total	1,448	1,448	169	169	1,366							
193	04 1450C ALA 880		Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29).	PAED	<b>935</b>	935	935	935	935	Baseline				9,269	
					PSE	<b>2,029</b>	2,029	2,008	2,008	2,008	PAED	5/15/20	5/22/20			
					RW Sup	<b>250</b>	250	78	78	244	RW Cert	12/17/21	6/27/22			
					Con Sup	<b>2,847</b>	2,847	2,576	2,576	2,834	RTL	1/21/22	6/28/22			
					RW Cap	25	25	6	6	20	Begin	9/26/22	1/18/23			
					Con Cap	<b>9,270</b>	9,270	8,603	8,603	9,270	End Const			1/24/25		
					Total	15,356	15,356	14,206	14,206	15,311						
								Upgrade bridge rails with concrete barriers, replace joint seals, refinish concrete deck with polyester concrete overlay, and install sign structures, chain link fence, trash capture devices, and guardrails.								
194	04 1451C NAP 128		Hopper Slough Bridge Replac	Near Rutherford, at Hopper Slough Bridge No 21-0019.	PAED	<b>3,800</b>	3,800	3,800	3,800	3,800	Baseline				0	
					PSE	<b>2,791</b>	2,791	2,504	2,504	<b>2,958</b>	PAED	6/10/22	6/29/22			
					RW Sup	206	206	0	0	41	RW Cert	4/19/24		5/10/25		
					Con Sup	3,900	3,900	0	0	<b>4,515</b>	RTL	5/3/24		7/15/25		
					RW Cap	1,514	1,514	40	40	370	Begin	1/31/25		2/10/26		
					Con Cap	<u>12,200</u>	<u>12,200</u>	0	0	<u>7,864</u>	End Const			12/21/27		
					Total	24,411	24,411	6,344	6,344	19,548						
								Replace bridge.								

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195	04 1452A SM 1	04	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.	PAED	1,073	1,073	1,059	1,059	1,059	Baseline				1,290					
					PSE	1,371	1,371	949	949	949	PAED	9/1/20	5/10/21							
					RW Sup	30	30	23	23	35	RW Cert	8/1/21	6/27/22							
					Con Sup	528	528	228	228	521	RTL	9/1/21	1/23/23							
					RW Cap	36	36	36	36	36	Begin	1/15/22	8/11/23							
					Con Cap	1,290	1,290	259	259	1,290	End Const		7/18/25							
					Total	4,328	4,328	2,554	2,554	3,890										
196	04 1452B MRN 37	04	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,509	2,509	2,478	2,478	2,478	Baseline				0					
					PSE	2,405	2,405	2,320	2,320	2,403	PAED	8/12/22	8/26/22							
					RW Sup	350	350	42	42	290	RW Cert	4/12/24	6/17/24							
					Con Sup	1,888	1,888	0	0	2,268	RTL	5/17/24	6/20/24							
					RW Cap	1,038	1,038	3	3	3	Begin	2/10/25		1/16/25						
					Con Cap	12,185	12,185	0	0	15,236	End Const			8/14/26						
					Total	20,375	20,375	4,843	4,843	22,678										
197	04 1452J ALA 61	04	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street.	PAED	1,404	1,404	1,373	1,373	1,373	Baseline				5,989					
					PSE	1,420	1,420	1,413	1,413	1,413	PAED	6/1/20	6/30/20							
					RW Sup	50	50	40	40	40	RW Cert	5/15/21	9/24/21							
					Con Sup	2,164	2,164	2,177	2,177	2,179	RTL	6/1/21	9/24/21							
					RW Cap	200	200	18	18	200	Begin	11/1/21	4/1/22							
					Con Cap	6,788	6,788	6,039	6,039	6,788	End Const			1/30/25						
					Total	12,026	12,026	11,060	11,060	11,993										
198	04 1453C SON 1	04	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.	PAED	984	984	983	983	983	Baseline				0					
					PSE	850	850	844	844	1,607	PAED	10/1/22	6/30/23							
					RW Sup	68	68	61	61	792	RW Cert	2/1/24		6/13/25						
					Con Sup	687	687	0	0	2,262	RTL	4/1/24		6/30/25						
					RW Cap	655	655	19	19	155	Begin	10/1/24		1/5/26						
					Con Cap	3,569	3,569	0	0	2,870	End Const			4/5/28						
					Total	6,813	6,813	1,907	1,907	8,669										
199	04 1453J SON 1	04	Son 1 Culverts Rehab	Near Jenner, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,012	1,012	1,012	Baseline				3,335					
					PSE	1,706	1,706	1,703	1,703	1,703	PAED	12/29/19	5/8/20							
					RW Sup	429	429	182	182	377	RW Cert	5/15/22	1/23/23							
					Con Sup	1,385	1,385	740	740	2,813	RTL	6/1/22	5/10/23							
					RW Cap	595	595	50	50	631	Begin	1/1/23	11/8/23							
					Con Cap	3,335	3,335	2,252	2,252	3,335	End Const			11/27/26						
					Total	8,468	8,468	5,939	5,939	9,871										

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200	04 1453K NAP 29	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	PAED	1,086	1,086	1,079	1,079	1,079	Baseline				2,177	
					PSE	1,064	1,064	1,052	1,052	1,052	PAED	11/4/19	2/4/20			
					RW Sup	350	350	216	216	412	RW Cert	7/1/21	8/18/22			
					Con Sup	706	706	695	695	1,834	RTL	8/2/21	10/3/22			
					RW Cap	294	294	75	75	402	Begin	1/11/22	4/7/23			
					Con Cap	2,177	2,177	1,653	1,653	2,177	End Const		11/30/25			
					Total	5,677	5,677	4,770	4,770	6,956						
201	04 1454G ALA 880	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to 0.4 mile north of Fremont Boulevard Overcrossing.	Rehabilitate pavement by grinding and overlaying with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade curb ramps to Americans with Disabilities Act (ADA) standards, upgrade metal beam guardrail, and replace loop detectors. This project will extend the pavement service life and improve ride quality.	PAED	3,000	3,000	2,999	2,999	2,999	Baseline		6/24/20		85,102	
					PSE	7,050	7,050	7,057	7,057	7,057	PAED	3/2/20	3/2/20			
					RW Sup	620	620	146	146	621	RW Cert	11/1/21	6/27/22			
					Con Sup	7,140	6,470	4,156	3,659	7,878	RTL	3/1/22	6/27/22			
					RW Cap	185	185	16	16	185	Begin	3/1/23	8/16/23			
					Con Cap	85,103	76,254	69,600	62,847	85,103	End Const		12/31/25			
					Total	103,098	93,579	83,974	76,724	103,843						
202	04 1462M SON 1	Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road.	Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	PAED	1,355	1,355	1,355	1,355	1,355	Baseline				3,399	
					PSE	1,850	1,850	1,847	1,847	1,847	PAED	10/15/20	10/15/20			
					RW Sup	340	340	233	233	444	RW Cert	6/15/22	2/27/23			
					Con Sup	1,545	1,545	417	417	2,012	RTL	6/15/22	5/11/23			
					RW Cap	175	175	69	69	640	Begin	1/16/23	11/9/23			
					Con Cap	3,399	3,399	1,436	1,436	3,399	End Const		11/27/26			
					Total	8,664	8,664	5,357	5,357	9,697						
203	04 1462N SON 1	Son 1 Culverts Rehab	Near Stewarts Point, at 2.7 miles south of Skaggs Springs Road.	Replace existing culvert with a larger-sized culvert at the upstream and downstream ends only, not including the portion under the traveled way, and replace existing headwall with new wingwalls at the upstream end.	PAED	767	767	726	726	726	Baseline				0	
					PSE	704	704	667	667	695	PAED	1/30/23	4/5/23			
					RW Sup	315	315	13	13	92	RW Cert	6/7/24	9/16/24			
					Con Sup	435	435	0	0	554	RTL	6/21/24	10/28/24			
					RW Cap	165	165	15	15	15	Begin	1/17/25	4/16/25			
					Con Cap	1,287	1,287	0	0	750	End Const		8/15/26			
					Total	3,673	3,673	1,421	1,421	2,832						

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204	04 1462R CC 4		CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road.	PAED	2,720	2,720	2,592	2,592	2,592	Baseline		10/22/20		46,851	
					PSE	6,400	6,400	5,564	5,564	5,564	PAED	6/16/20	6/16/20			
					RW Sup	780	780	79	79	368	RW Cert	5/2/22	6/30/22			
					Con Sup	8,320	8,320	3,130	3,130	7,505	RTL	6/1/22	6/30/22			
					RW Cap	93	93	13	13	40	Begin	1/20/23	4/20/23			
					Con Cap	51,736	51,736	43,597	43,597	51,736	End Const		5/14/25			
					Total	70,049	70,049	54,975	54,975	67,805						
				Rehabilitate pavement by replacing damaged slabs, grinding and resurfacing existing asphalt, construct additional lane on offramp, modify signals, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.												
205	04 1464F SON 116		SON 116 Slide Repair	Near Monte Rio, at 0.2 mile west of Cnopius Road.	PAED	1,775	1,775	1,747	1,747	1,747	Baseline				0	
					PSE	2,230	2,230	1,759	1,759	2,095	PAED	3/31/22	2/8/23			
					RW Sup	204	204	21	21	187	RW Cert	4/7/23	8/20/24			
					Con Sup	3,000	3,000	0	0	3,015	RTL	5/1/23	8/23/24			
					RW Cap	384	384	6	6	384	Begin	12/15/23	3/13/25			
					Con Cap	8,547	8,547	0	0	7,080	End Const		9/1/26			
					Total	16,140	16,140	3,533	3,533	14,508						
				Repair unstable slope by constructing a retaining wall and repairing a downdrain culvert.												
206	04 1480A MRN 1		MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to 0.2 mile north of Cypress Road; also near Tomales, from 0.4 mile south of Tomales-Petaluma Road to 0.2 mile south of Valley Ford Road (PM 45.0/50.5).	PAED	2,570	2,570	2,522	2,522	2,522	Baseline				17,152	
					PSE	3,335	3,335	3,332	3,332	3,332	PAED	8/14/20	8/25/20			
					RW Sup	660	660	629	629	720	RW Cert	4/15/22	6/29/23			
					Con Sup	2,715	2,715	1,448	1,448	4,738	RTL	4/29/22	6/30/23			
					RW Cap	817	817	70	70	569	Begin	10/31/22	3/7/24			
					Con Cap	17,152	17,152	4,759	4,759	17,152	End Const		4/10/26			
					Total	27,249	27,249	12,760	12,760	29,033						
				Rehabilitate pavement, widen paved shoulders, replace failed culverts, modify guardrail, and upgrade pedestrian curb ramps to conform with Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.												
207	04 1480B SCL 17		SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280.	PAED	2,400	2,400	2,380	2,380	2,380	Baseline		3/14/19		52,833	
					PSE	3,225	3,225	3,220	3,220	3,220	PAED	10/10/18	10/10/18			
					RW Sup	175	175	147	147	150	RW Cert	1/17/20	6/29/20			
					Con Sup	6,690	6,690	6,626	6,626	6,671	RTL	1/27/20	6/30/20			
					RW Cap	56	56	33	33	53	Begin	7/15/20	5/19/21			
					Con Cap	52,834	52,834	47,036	47,036	52,834	End Const		1/24/25			
					Total	65,380	65,380	59,442	59,442	65,308						
				Pavement rehabilitation.												

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208	04 1482R SCL Var		SCL, VAR, Sub-Structure Rehab.	In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.	PAED		900	884	884	884	Baseline				3,418	
					PSE		1,325	1,310	1,310	1,310	PAED		3/1/19			
					RW Sup		44	28	28	43	RW Cert		5/4/21			
					Con Sup		1,234	1,173	1,173	1,390	RTL		5/19/21			
					RW Cap	10	10	108	108	112	Begin		1/11/22			
					Con Cap		3,960	3,577	3,577	3,960	End Const		5/30/25			
					Total		7,473	7,473	7,080	7,080	7,699					
								Bridge preventative maintenance.								
209	04 1483C SM 101			In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.	PAED		4,500	4,213	4,213	4,213	Baseline		6/23/21		23,705	
					PSE		5,175	3,988	3,988	3,988	PAED	5/7/21	5/7/21			
					RW Sup		1,125	48	48	218	RW Cert	5/13/22	8/19/22			
					Con Sup		6,650	4,493	4,493	7,612	RTL	6/20/22	8/19/22			
					RW Cap	4,285	4,285	87	87	5,114	Begin	5/16/23	4/7/23			
					Con Cap		23,705	21,437	21,437	23,705	End Const		3/1/25			
					Total		45,440	45,440	34,266	34,266	44,850					
								Replace bridge to restore structural integrity and replace existing drainage.								
210	04 1483D ALA 880		East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.	PAED		1,200	1,158	1,158	1,158	Baseline				4,892	
					PSE		1,867	1,867	1,867	1,867	PAED	10/1/20	10/9/20			
					RW Sup		160	123	123	156	RW Cert	5/14/22	8/1/22			
					Con Sup		2,851	2,376	2,376	2,664	RTL	6/1/22	8/11/22			
					RW Cap	300	300	36	36	37	Begin	1/15/23	3/8/23			
					Con Cap		4,892	3,298	3,298	4,892	End Const		1/15/25			
					Total		11,270	11,270	8,858	8,858	10,774					
								Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.								
211	04 1483E NAP 29				PAED	2,867	2,867	2,884	2,884	2,884	Baseline				0	
					PSE		5,428	4,744	4,744	7,675	PAED	2/1/19	2/1/19			
					RW Sup		1,088	509	509	848	RW Cert	8/11/25	8/11/25			
					Con Sup	2,235	2,235	0	0	2,564	RTL	9/15/25	9/15/25			
					RW Cap	1,391	1,391	41	41	1,432	Begin	4/6/26	4/6/26			
					Con Cap	2,202	2,202	0	0	3,944	End Const		4/5/28			
					Total		15,211	15,211	8,178	8,178	19,347					
212	04 1483M SM 1		SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED		1,575	1,562	1,562	1,562	Baseline				5,258	
					PSE		1,561	1,502	1,502	1,502	PAED	4/30/21	4/30/21			
					RW Sup		309	38	38	299	RW Cert	9/16/22	12/1/23			
					Con Sup		1,752	288	288	1,489	RTL	10/3/22	12/4/23			
					RW Cap	343	343	38	38	424	Begin	5/1/23	7/24/24			
					Con Cap		5,258	498	498	5,258	End Const		1/2/26			
					Total		10,798	10,798	3,926	3,926	10,534					
								Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

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213	04 1483S SF 80	04	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED		2,500	1,944	1,944	1,944	Baseline		12/6/18		24,225	
					PSE	<b>9,200</b>	9,200	4,676	4,676	4,676	PAED	12/1/18	12/21/18			
					RW Sup	<b>300</b>	300	79	79	79	RW Cert	3/1/20				
					Con Sup	<b>7,500</b>	7,500	6,422	6,422	<b>7,836</b>	RTL	4/1/20	6/25/20			
					RW Cap	76	76	0	0	76	Begin	12/15/20	6/4/21			
					Con Cap	<b>24,226</b>	<b>24,226</b>	<b>22,571</b>	<b>22,571</b>	<b>24,226</b>	End Const		11/9/24			
					Total	43,802	43,802	35,692	35,692	38,837						
214	04 1485E MRN 1	04	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	<b>1,250</b>	1,250	1,249	1,249	1,249	Baseline				0	
					PSE	<b>1,570</b>	1,570	1,181	1,181	<b>1,663</b>	PAED	8/26/22	6/29/23			
					RW Sup	<b>345</b>	345	59	59	<b>366</b>	RW Cert	3/7/24	6/12/25			
					Con Sup	1,400	1,400	0	0	<b>1,652</b>	RTL	4/12/24	6/13/25			
					RW Cap	176	176	14	14	<b>610</b>	Begin	12/4/24	12/15/25			
					Con Cap	<b>2,307</b>	<b>2,307</b>	<b>0</b>	<b>0</b>	<b>2,307</b>	End Const		12/1/27			
					Total	7,048	7,048	2,503	2,503	7,847						
215	04	04	San Antonio Creek	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	<b>1,326</b>	1,326	1,318	1,318	1,318	Baseline				1,530	
					PSE	<b>2,276</b>	2,276	2,276	2,276	2,276	PAED	8/1/20	8/3/20			
					RW Sup	<b>130</b>	130	45	45	123	RW Cert	12/1/21	6/23/22			
					Con Sup	<b>1,700</b>	1,700	1,622	1,622	1,698	RTL	3/1/22	6/23/22			
					RW Cap	64	64	12	12	35	Begin	9/1/22	3/3/23			
					Con Cap	<b>12,247</b>	<b>12,247</b>	<b>11,083</b>	<b>11,083</b>	<b>12,247</b>	End Const		3/3/25			
					Total	17,743	17,743	16,356	16,356	17,697						
216	04 1487D SON 101	04	San Antonio Creek	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	PAED	<b>1,232</b>	1,232	1,229	1,229	1,229	Baseline				1,530	
					PSE	<b>716</b>	716	723	723	<b>723</b>	PAED	10/1/20	6/28/21			
					RW Sup	<b>34</b>	34	29	29	<b>70</b>	RW Cert	12/1/21	6/30/22			
					Con Sup	<b>920</b>	920	699	699	<b>1,327</b>	RTL	12/1/21	6/30/22			
					RW Cap	160	160	20	20	<b>191</b>	Begin	6/1/22	3/15/23			
					Con Cap	<b>1,530</b>	<b>1,530</b>	<b>1,333</b>	<b>1,333</b>	<b>1,530</b>	End Const		12/31/25			
					Total	4,592	4,592	4,033	4,033	5,070						
217	04 1487E CC 80	04	CC-80 Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED	<b>3,083</b>	3,083	2,565	2,565	2,565	Baseline		12/3/20		49,567	
					PSE	<b>4,624</b>	4,624	4,592	4,592	4,592	PAED	7/29/20	7/29/20			
					RW Sup	<b>206</b>	206	18	18	58	RW Cert	12/1/21	6/24/22			
					Con Sup	<b>7,501</b>	7,501	6,025	6,025	7,448	RTL	2/1/22	6/27/22			
					RW Cap	28	28	0	0	28	Begin	11/15/22	4/25/23			
					Con Cap	<b>49,568</b>	<b>49,568</b>	<b>48,471</b>	<b>48,471</b>	<b>49,568</b>	End Const		1/31/25			
					Total	65,010	65,010	61,671	61,671	64,259						

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218	04 1492C SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	PAED		2,767	2,633	2,633	2,633	Baseline		3/25/21		56,800	
				PSE		4,425	4,092	4,092	4,092	PAED	11/5/20	11/5/20			
				RW Sup		82	71	71	94	RW Cert	4/1/22	6/22/22			
				Con Sup		6,581	4,420	4,420	7,425	RTL	4/30/22	6/29/22			
				RW Cap	304	304	3	3	85	Begin	2/1/23	5/22/23			
				Con Cap		56,800	49,423	49,423	56,800	End Const		3/11/27			
				Total	70,959	70,959	60,642	60,642	71,129						
219			In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED		3,302	3,302	3,302	3,302	Baseline				0	
				PSE		4,433	3,854	3,854	5,376	PAED	10/20/22	3/27/23			
				RW Sup		1,244	294	294	1,271	RW Cert	5/3/24	5/10/25			
				Con Sup	3,510	3,510	0	0	3,920	RTL	5/3/24	7/15/25			
				RW Cap	6,282	6,282	23	23	4,007	Begin	2/24/25	2/10/26			
				Con Cap	15,580	15,580	0	0	15,580	End Const		6/30/28			
				Total	34,351	34,351	7,473	7,473	33,456						
220	04 1493E MRN 101	Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED		2,440	2,424	2,424	2,424	Baseline				0	
				PSE		3,982	3,297	3,297	7,686	PAED	12/30/22	6/30/23			
				RW Sup		199	97	97	196	RW Cert	1/15/24	8/1/25			
				Con Sup	5,041	5,041	0	0	5,771	RTL	6/28/24	8/15/25			
				RW Cap	692	692	13	13	3,255	Begin	1/22/25	3/12/26			
				Con Cap	27,187	27,187	0	0	13,905	End Const		4/7/28			
				Total	39,541	39,541	5,831	5,831	33,237						
221	04 1493M SON 12	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED		2,084	2,083	2,083	2,083	Baseline				23,868	
				PSE		2,900	2,899	2,899	2,899	PAED	5/1/20	6/29/20			
				RW Sup		66	15	15	229	RW Cert	11/1/21	6/14/22			
				Con Sup		3,350	2,905	2,905	3,365	RTL	12/1/21	6/24/22			
				RW Cap	280	280	18	18	18	Begin	6/15/22	4/11/23			
				Con Cap		23,869	23,064	23,064	23,869	End Const		1/17/25			
				Total	32,549	32,549	30,984	30,984	32,463						

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222	04 1493N ALA 580	04	0K530 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED	4,627	4,627	4,622	4,622	4,622	Baseline				0						
					PSE	3,441	3,441	2,062	2,062	3,428	PAED	10/1/22	6/20/24								
					RW Sup	514	514	4	4	188	RW Cert	3/1/24		5/23/25							
					Con Sup	0	0	0	0	3,524	RTL	5/1/24		4/28/25							
					RW Cap	85	85	0	0	56	Begin	11/1/24		3/2/26							
					Con Cap	0	0	0	0	37,000	End Const			12/31/27							
					Total	8,667	8,667	6,688	6,688	48,818											
					Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).																
223				In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations.	PAED	145	140	139	139	139	Baseline										
					PSE	2,193	2,100	1,658	1,658	1,658	PAED	11/30/21	1/9/23								
					RW Sup	70	70	9	9	65	RW Cert	5/19/23	6/6/24								
					Con Sup	2,755	2,755	36	36	2,714	RTL	6/16/23	6/6/24								
					RW Cap	0	0	0	0	0	Begin	9/22/23	9/19/24								
					Con Cap	11,081	11,081	0	0	9,849	End Const			10/31/25							
					Total	16,244	16,146	1,842	1,842	14,425											
Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).																					
224	04 1494E NAP 29	04	Bridge Rail Replacement	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04).	PAED	2,600	2,600	2,597	2,597	2,597	Baseline				3,890						
					PSE	1,771	1,771	1,765	1,765	1,765	PAED	10/1/20	10/22/20								
					RW Sup	350	350	292	292	387	RW Cert	4/1/22	12/5/22								
					Con Sup	1,500	1,500	1,356	1,356	2,218	RTL	6/1/22	12/5/22								
					RW Cap	295	295	23	23	22	Begin	12/29/22	7/14/23								
					Con Cap	3,890	3,890	3,212	3,212	3,890	End Const			11/10/25							
					Total	10,406	10,406	9,245	9,245	10,879											
Upgrade bridge rails and widen shoulders to make stand																					
225	04 1494F SOL 80	04	SOL 80 Roadway Rehab CAPM	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway.	PAED	1,276	1,276	1,276	1,276	1,276					0						
					PSE	2,092	2,092	2,138	2,138	3,317											
					RW Sup	29	29	28	28	36											
					Con Sup	4,064	4,064	0	0	3,952											
					RW Cap	25	25	12	12	25											
					Con Cap	19,572	19,572	0	0	25,043											
					Total	27,058	27,058	3,454	3,454	33,649											
Rehabilitate pavement at onramps and offramps, upgrade pedestrian ramps to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements consisting of ramp metering and traffic signal components. This project will extend the pavement service life and improve ride quality.																					

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226	04 1496J SM 82	04	SM 82 Roadway Rehab 3R	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive.	PAED	8,181	8,181	8,170	8,170	8,170	Baseline		12/27/22		0		
					PSE	8,181	8,181	6,568	6,568	8,856	PAED	4/20/22	4/20/22				
					RW Sup	4,091	4,091	1,596	1,596	4,060	RW Cert	9/1/23		2/14/25			
					Con Sup	0	0	0	0	8,335	RTL	10/1/23		2/21/25			
					RW Cap	2,215	2,215	5	5	902	Begin	4/1/24		6/20/25			
					Con Cap	0	0	0	0	86,061	End Const			4/1/27			
					Total	22,668	22,668	16,339	16,339	116,384							
227	04 1496K CC 680	04	HM315-Bridge Program	In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing Bridge No 28-0059 (PM R12.61), Olympic Boulevard Undercrossing Bridge No 28-0161 (PM 13.93), and Mococo Overhead Bridge No 28-0356R (PM 24.26).	PAED	167	167	167	167	167	Baseline				10,099		
					PSE	2,340	2,310	1,572	1,572	1,572	PAED	11/30/21	2/13/23				
					RW Sup	83	83	14	14	78	RW Cert	5/19/23	5/30/23				
					Con Sup	3,100	3,100	1,234	1,234	2,823	RTL	6/16/23	6/21/23				
					RW Cap	0	0	0	0	0	Begin	9/22/23	4/3/24				
					Con Cap	10,100	10,100	8,577	8,577	10,100	End Const			1/30/25			
					Total	15,790	15,760	11,564	11,564	14,740							
228	04 1497A SM 84	04	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101.	PAED	2,340	2,340	2,327	2,327	2,327	Baseline				19,319		
					PSE	3,275	3,275	3,270	3,270	3,270	PAED	5/1/20	6/8/20				
					RW Sup	243	243	205	205	205	RW Cert	6/1/21	4/25/23				
					Con Sup	3,712	3,712	2,836	2,836	3,703	RTL	8/1/21	5/4/23				
					RW Cap	566	566	60	60	83	Begin	3/1/22	1/10/24				
					Con Cap	21,452	21,452	18,732	18,732	19,320	End Const			1/15/25			
					Total	31,588	31,588	27,430	27,430	28,908							
229	04 1498A ALA 84	04	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).	PAED	1,091	1,091	775	775	775	Baseline				0		
					PSE	2,040	2,040	1,512	1,512	2,001	PAED	10/31/22	12/30/22				
					RW Sup	155	155	195	195	225	RW Cert	5/30/24		7/31/25			
					Con Sup	2,028	2,028	0	0	2,033	RTL	6/7/24		8/18/25			
					RW Cap	101	101	2	2	101	Begin	1/30/25		4/3/26			
					Con Cap	8,508	8,508	0	0	4,483	End Const			9/30/27			
					Total	13,923	13,923	2,484	2,484	9,618							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
230	04 1498G SM 280	SM-280 Seismic at 5 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97).	PAED	860	860	859	859	859	859	Baseline					13,253				
						Install steel column casings to seismically retrofit five bridges.	PSE	2,553	2,547	2,547	2,547	PAED	3/18/20	3/27/20						
							RW Sup	100	14	14	92	RW Cert	3/1/22	6/3/22						
							Con Sup	2,150	2,069	2,069	3,482	RTL	4/1/22	6/30/22						
							RW Cap	262	33	33	262	Begin	7/1/22	4/25/23						
							Con Cap	13,254	9,374	9,374	13,254	End Const			7/12/25					
							Total	19,179	14,896	14,896	20,496									
231	04 1498N SM 280	HM315	In and near Woodside, South San Francisco and Daly City, at various locations.	PAED	110	107	107	107	107	Baseline					4,840					
						Apply polyester concrete overlay to bridge decks and approach decks. (Bridge Deck Preservation).	PSE	1,670	1,319	1,319	1,319	PAED	11/30/21	12/30/22						
							RW Sup	55	14	14	36	RW Cert	5/19/23	6/13/23						
							Con Sup	2,480	519	519	2,702	RTL	6/16/23	6/27/23						
							RW Cap	0	0	0	0	Begin	9/22/23	4/30/24						
							Con Cap	4,840	4,009	4,009	4,840	End Const			4/30/25					
							Total	9,324	5,968	5,968	9,004									
232	04 1499E SM 280	Rehabilitate Pump Elements and Controls	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41).	PAED	1,034	27	27	27	725	Baseline					0					
						Upgrade existing pump plants.	PSE	1,294	0	0	1,245	PAED	3/20/26		3/1/26					
							RW Sup	202	0	0	64	RW Cert	10/1/27		9/3/27					
							Con Sup	966	0	0	756	RTL	10/1/27		10/3/27					
							RW Cap	68	0	0	48	Begin	4/20/28		4/3/28					
							Con Cap	4,975	0	0	5,400	End Const			4/3/29					
							Total	8,539	27	27	8,238									
233	04 2020B ALA 680	BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047.	PAED	1,699	1,713	1,713	1,713	1,713	Baseline					0					
						Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	PSE	1,850	1,434	1,434	2,431	PAED	8/12/22	4/12/23						
							RW Sup	261	109	109	301	RW Cert	2/1/24		6/20/25					
							Con Sup	2,166	0	0	4,359	RTL	3/1/24		6/2/25					
							RW Cap	305	41	41	346	Begin	10/1/24		2/2/26					
							Con Cap	7,461	0	0	2,000	End Const			1/2/27					
							Total	13,742	3,297	3,297	11,150									
234	04 2020C ALA 680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294.	PAED	712	708	708	708	708	Baseline					0					
						Overlay bridge deck and approach slabs and replace joint seals and bridge railing..	PSE	2,191	2,121	2,121	2,185	PAED	12/13/21	2/4/22						
							RW Sup	46	9	9	44	RW Cert	7/1/23	5/16/24						
							Con Sup	3,500	1	1	3,055	RTL	8/1/23	6/19/24						
							RW Cap	139	0	0	0	Begin	3/1/24		1/30/25					
							Con Cap	8,840	0	0	14,937	End Const			2/18/26					
							Total	15,428	2,839	2,839	20,929									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
235	04 2020D CC 4	04	STORM WATER MITIGATION.	In and near Concord, Pittsburg, and Antioch, from Pacheco Boulevard to Century Boulevard at various locations.	PAED	1,057	1,057	670	670	670	Baseline					0			
					PSE	1,796	1,796	1,750	1,750	1,787	PAED	5/2/22	6/30/22						
					RW Sup	11	11	9	9	10	RW Cert	7/7/23	6/20/24						
					Con Sup	2,290	2,290	0	0	2,182	RTL	8/1/23	6/28/24						
					RW Cap	184	184	0	0	0	Begin	2/21/24		3/12/25					
					Con Cap	4,630	4,630	0	0	4,520	End Const				12/30/26				
					Total	9,968	9,968	2,429	2,429	9,169									
					236	04 2020G SM 101	04	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations.	PAED	1,179	1,179	1,176	1,176	1,176	Baseline			
PSE	1,553	1,553	1,550	1,550						1,550	PAED	4/15/22	5/6/22						
RW Sup	40	40	12	12						40	RW Cert	5/15/23	6/2/23						
Con Sup	3,087	3,087	421	421						3,304	RTL	5/30/23	6/19/23						
RW Cap	31	31	3	3						3	Begin	12/6/23	5/16/24						
Con Cap	10,340	10,340	884	884						10,340	End Const				7/15/25				
Total	16,230	16,230	4,046	4,046						16,413									
237	04 2020L ALA 13	04	BRUNS DRIVE POC	In Oakland, at Bruns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91).						PAED	2,795	2,795	2,840	2,840	2,840	Baseline			
					PSE	0	0	0	0	257	PAED	6/15/22	12/11/23						
					RW Sup	0	0	0	0	0	RW Cert	2/20/24		1/2/28					
					Con Sup	0	0	0	0	956	RTL	6/15/24		2/2/28					
					RW Cap	26	26	3	3	168	Begin	9/3/24		8/10/28					
					Con Cap	0	0	0	0	17,450	End Const				1/31/30				
					Total	2,821	2,821	2,843	2,843	21,671									
					238	04 2020M ALA 580	04	BRIDGE REHABILITATION	In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51).	PAED	3,330	3,330	3,325	3,325	3,325	Baseline			
PSE	3,657	3,657	3,363	3,363						3,859	PAED	9/15/22	2/23/23						
RW Sup	367	367	171	171						365	RW Cert	2/16/24		3/17/25					
Con Sup	5,301	5,301	0	0						5,891	RTL	3/18/24		4/17/25					
RW Cap	146	146	20	20						260	Begin	11/14/24		9/17/26					
Con Cap	26,505	26,505	0	0						26,506	End Const				6/17/27				
Total	39,306	39,306	6,879	6,879						40,206									
Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.																			

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
239	04 2020N MRN 1	Marin 1 Bridge Rail replacements		Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED	1,650	1,650	1,649	1,649	1,649	Baseline					0		
					PSE	2,070	2,070	1,823	1,823	2,411	PAED	10/6/22	8/25/23					
					RW Sup	510	510	75	75	455	RW Cert	4/5/24		6/12/25				
					Con Sup	2,065	2,065	0	0	2,437	RTL	5/1/24		6/13/25				
					RW Cap	676	676	11	11	712	Begin	1/17/25		12/15/25				
					Con Cap	8,091	8,091	0	0	6,232	End Const			1/26/27				
					Total	15,062	15,062	3,558	3,558	13,896								
									Upgrade bridge rails.									
240	04 2020P SCL 680	SCL 680 CAPM		In and near San Jose and Milpitas, from Route 101 to Alameda County line.	PAED	2,474	2,474	2,440	2,440	2,440	Baseline		7/23/24			0		
					PSE	5,329	5,329	1,771	1,771	5,275	PAED	4/18/24	4/18/24					
					RW Sup	284	284	2	2	237	RW Cert	11/17/25		11/17/25				
					Con Sup	6,980	6,980	0	0	6,562	RTL	12/1/25		12/1/25				
					RW Cap	277	277	0	0	22	Begin	5/26/26		5/26/26				
					Con Cap	38,212	38,212	0	0	38,212	End Const			5/23/28				
					Total	53,556	53,556	4,213	4,213	52,748								
									Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.									
241	04 2020Q SOL 113	R-113 3R		Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road.	PAED	5,961	5,961	2,452	2,452	6,956	Baseline					0		
					PSE	0	0	0	0	7,304	PAED	3/2/26		3/2/26				
					RW Sup	0	0	0	0	1,489	RW Cert	5/1/29		5/1/29				
					Con Sup	0	0	0	0	13,001	RTL	6/1/29		6/1/29				
					RW Cap	0	0	0	0	11,569	Begin	3/1/30		3/1/30				
					Con Cap	0	0	0	0	37,700	End Const			9/1/31				
					Total	5,961	5,961	2,452	2,452	78,019								
									Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. (Long Lead Project).									
242	04 2020W CC 680	INSTALL TOS, RM & FIBER ON 580,680 & 780 In Ala, CC Cos - Child Pro-1		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.	PAED	5,475	5,475	4,892	4,892	4,892	Baseline		7/17/24			0		
					PSE	10,228	10,228	8,937	8,937	8,936	PAED	6/30/23	6/30/23					
					RW Sup	632	632	215	215	215	RW Cert	5/15/24		1/17/25				
					Con Sup	0	0	0	0	13,581	RTL	6/1/24		1/21/25				
					RW Cap	251	251	86	86	636	Begin	2/20/25		7/24/25				
					Con Cap	0	0	0	0	90,354	End Const			12/30/27				
					Total	16,586	16,586	14,130	14,130	118,614								
									Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						Date	Date	Date	Date	Date						
243	04	2020X	Upgrade Ramp Metering and Widen Ramps In CC County on Route 680	In Contra Costa County, on Route 680, at various locations.	PAED	5,475	5,475	574	574	574	Baseline					0
					PSE	10,228	10,228	1,048	1,048	1,048	PAED					
					RW Sup	632	632	25	25	25	RW Cert	3/13/26			3/13/26	
					Con Sup	0	0	0	0	2,654	RTL	3/26/26			3/26/26	
				Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).	RW Cap	61	61	0	0	0	Begin	10/29/26			10/29/26	
					Con Cap	0	0	0	0	9,977	End Const				3/15/28	
					Total	16,396	16,396	1,647	1,647	14,278						
244	04	2021B	BRIDGE RAIL SCL	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing Bridge No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing Bridge No 37-0091 (PM 24.15), University Avenue Overcrossing Bridge No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36).	PAED	638	638	637	637	637	Baseline					9,093
					PSE	2,206	2,206	2,199	2,199	2,199	PAED	2/3/22		1/25/22		
					RW Sup	155	155	147	147	164	RW Cert	4/17/23		6/26/23		
					Con Sup	1,485	1,485	380	380	1,474	RTL	5/1/23		6/26/23		
					RW Cap	43	43	14	14	14	Begin	12/12/23		5/13/24		
					Con Cap	9,093	9,093	1,891	1,891	9,093	End Const				9/8/25	
				Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian Undercrossing Bridge to meet Federal crash test standards and to increase safety for pedestrians and bicyclists using the sidewalk or bike path.	Total	13,620	13,620	5,268	5,268	13,581						
245	04	2021D	Storm Damage - Permanent Restoration	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road.	PAED	528	528	524	524	524	Baseline					1,875
					PSE	941	941	936	936	936	PAED	3/1/22		5/27/22		
					RW Sup	157	157	102	102	134	RW Cert	4/28/23		6/29/23		
					Con Sup	786	786	566	566	566	RTL	6/1/23		6/30/23		
				Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	RW Cap	11	11	1	1	1	Begin	12/1/23		4/30/24		
					Con Cap	1,876	1,876	1,246	1,246	1,876	End Const				1/31/25	
					Total	4,299	4,299	3,375	3,375	4,037						
246	04	2021J	SM1 Br Seismic+Rail	Near San Gregorio, at San Gregorio Creek Bridge No 35-0030.	PAED	3,353	3,353	2,958	2,958	3,253	Baseline					0
					PSE	2,932	2,932	0	0	5,628	PAED	9/30/24		3/31/25		
					RW Sup	183	183	0	0	80	RW Cert	4/10/26		4/10/26		
					Con Sup	3,160	3,160	0	0	3,171	RTL	6/30/26		6/30/26		
				Bridge seismic retrofit and upgrade bridge rails.	RW Cap	438	438	0	0	1,782	Begin	3/1/27		3/1/27		
					Con Cap	12,280	12,280	0	0	10,500	End Const				3/1/29	
					Total	22,346	22,346	2,958	2,958	24,414						

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247	04 2021K SF 101	04	BRIDGE REHABILITATION	In the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99).	PAED	1,941	1,941	1,646	1,646	1,646	Baseline				0	
					PSE	3,466	3,466	2,851	2,851	4,017	PAED	2/1/22	6/30/22			
					RW Sup	292	292	37	37	270	RW Cert	9/1/23		2/17/25		
					Con Sup	0	0	0	0	4,276	RTL	10/1/23		3/3/25		
					RW Cap	246	246	14	14	246	Begin	5/1/24		9/1/25		
					Con Cap	0	0	0	0	28,514	End Const			9/1/27		
					Total	5,945	5,945	4,548	4,548	38,969						
					Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).											
248	04 2021L SCL 17	04	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55).	PAED	794	794	773	773	773	Baseline				5,456	
					PSE	1,798	1,798	1,797	1,797	1,797	PAED	5/31/22	6/20/22			
					RW Sup	67	67	59	59	77	RW Cert	11/30/23	2/12/24			
					Con Sup	1,521	1,521	54	54	1,575	RTL	12/29/23	3/1/24			
					RW Cap	40	40	27	27	27	Begin	6/30/24	10/1/24			
					Con Cap	5,456	5,456	0	0	5,456	End Const			8/29/25		
					Total	9,676	9,676	2,710	2,710	9,705						
					Replace and upgrade bridge rails to meet current Federal and State design standards, ensure the protection of the traveling public, and enhance the reliability of the bridge railings.											
249	04 2022B SF 280	04	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street.	PAED	4,101	4,101	4,098	4,098	4,098	Baseline		8/16/23		0	
					PSE	6,682	6,682	6,246	6,246	7,527	PAED	1/6/23	1/6/23			
					RW Sup	322	322	207	207	363	RW Cert	5/2/24		6/10/25		
					Con Sup	0	0	0	0	9,865	RTL	6/1/24		6/15/25		
					RW Cap	1,373	1,373	208	208	1,595	Begin	3/2/25		3/2/26		
					Con Cap	0	0	0	0	82,958	End Const			3/1/28		
					Total	12,478	12,478	10,759	10,759	106,406						
					Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).											
250	04 2022C SM 1	04	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency).	PAED	2,640	2,640	2,640	2,640	2,640	Baseline				0	
					PSE	4,800	4,800	4,628	4,628	4,736	PAED	10/14/22	11/8/22			
					RW Sup	147	147	87	87	147	RW Cert	4/1/24	12/9/24			
					Con Sup	0	0	0	0	5,006	RTL	4/12/24	12/9/24			
					RW Cap	282	282	42	42	200	Begin	10/1/24		6/4/25		
					Con Cap	0	0	0	0	33,836	End Const			7/26/27		
					Total	7,869	7,869	7,397	7,397	46,565						
					REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.											

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251	04 2022G NAP 29		Storm Damage - Permanent restoration	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street.	PAED	1,437	1,437	1,437	1,437	1,437	Baseline					
					PSE	1,792	1,792	1,739	1,739	1,739	PAED	7/1/21	9/10/21			
					RW Sup	152	152	127	127	377	RW Cert	5/2/22	11/17/23			
					Con Sup	2,550	2,550	74	74	3,995	RTL	6/1/22	12/4/23			
					RW Cap	42	42	2	2	2	Begin	4/3/23	10/1/24			
					Con Cap	24,475	24,475	93	93	24,475	End Const			12/31/26		
					Total	30,448	30,448	3,472	3,472	32,025						
					252	04 2022K CC 80	I- 80/APPIAN/CUMMIN GS BRIDGE RAIL		In and near Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75).	PAED	1,870	1,870	1,858	1,858	1,858	Baseline
PSE	2,904	2,904	2,651	2,651						2,952	PAED	4/1/22	6/30/23			
RW Sup	17	17	12	12						14	RW Cert	2/2/24	6/27/24			
Con Sup	4,256	4,256	0	0						4,093	RTL	3/29/24	6/28/24			
RW Cap	37	37	0	0						0	Begin	11/1/24		3/12/25		
Con Cap	13,104	13,104	0	0						15,528	End Const			3/31/26		
Total	22,188	22,188	4,521	4,521						24,445						
253	04 2022P SON 1		Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue.						PAED	1,663	1,663	1,660	1,660	1,660	Baseline
					PSE	2,118	2,118	1,747	1,747	2,140	PAED	8/15/22	2/8/23			
					RW Sup	95	95	44	44	402	RW Cert	1/29/24		6/13/25		
					Con Sup	1,684	1,684	0	0	1,792	RTL	6/3/24		6/30/25		
					RW Cap	831	831	15	15	1,107	Begin	8/28/24		11/14/25		
					Con Cap	4,881	4,881	0	0	1,822	End Const			9/13/28		
					Total	11,272	11,272	3,466	3,466	8,923						
					254	04 2024C SM 82	HILLSDALE BLVD OC BRIDGE (#35- 0198) BALUSTER RAILS UPGRADE AND REPLACE		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No 35-0198 (PM 9.35).	PAED	657	657	602	602	602	Baseline
PSE	1,550	1,550	1,506	1,506						1,545	PAED	1/3/22	2/23/22			
RW Sup	69	69	13	13						69	RW Cert	7/3/23	6/24/24			
Con Sup	1,281	1,281	0	0						1,783	RTL	10/2/23	6/24/24			
RW Cap	76	76	3	3						3	Begin	5/6/24		1/20/25		
Con Cap	2,267	2,267	0	0						1,821	End Const			12/5/25		
Total	5,900	5,900	2,124	2,124						5,823						

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255	04 2024D SM 101	CAPM MULTI ASSET PAVEMENT REHABILITATION	In various cities, from Santa Clara County line to north of South Airport BoulevaRd Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	6,030	6,030	3,611	3,611	3,611	Baseline		8/17/22				
				PSE	16,105	16,105	11,606	11,606	14,177	PAED	2/14/22	2/14/22				
				RW Sup	69	69	69	69	69	RW Cert	6/1/23	12/6/24				
				Con Sup	11,315	11,315	0	0	11,398	RTL	6/22/23	12/9/24				
				RW Cap	102	102	2	2	268	Begin	2/1/24		6/4/25			
				Con Cap	130,353	130,353	0	0	130,931	End Const			7/5/27			
				Total	163,974	163,974	15,288	15,288	160,454							
							REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TMS ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO ADA STANDARDS									
256	04 2024F SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72).  Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	PAED	801	801	790	790	790	Baseline				0		
				PSE	2,275	2,275	2,011	2,011	2,327	PAED	10/3/22	1/26/23				
				RW Sup	165	165	132	132	204	RW Cert	1/1/25		5/5/25			
				Con Sup	1,506	1,506	0	0	1,600	RTL	2/1/25		6/2/25			
				RW Cap	1,400	1,400	14	14	1,400	Begin	7/25/25		2/18/26			
				Con Cap	5,848	5,848	0	0	5,848	End Const			8/30/27			
				Total	11,995	11,995	2,947	2,947	12,169							
257	04 2024H SM 280	NB I 280 SB SR-1 CONNECTOR	In Daly City, at northbound Route 280 to southbound Route 1 Connector No 35-0179G.  Seismic retrofit.	PAED	916	916	890	890	890	Baseline				0		
				PSE	1,500	1,500	1,062	1,062	3,607	PAED	3/1/24	4/24/24				
				RW Sup	48	48	6	6	53	RW Cert	10/1/25		10/1/25			
				Con Sup	1,298	1,298	0	0	1,511	RTL	2/2/26		12/1/25			
				RW Cap	7	7	0	0	30	Begin	9/1/26		9/1/26			
				Con Cap	1,689	1,689	0	0	1,689	End Const			12/1/28			
				Total	5,458	5,458	1,958	1,958	7,780							
258	04 2024S SM 101	CAPM - SM 101 South Segment	In East Palo Alto, Menlo Park, and Redwood City, from Santa Clara County line to 0.1 mile south of Whipple Avenue.  Rehabilitate pavement of the mainline and upgrade concrete median barrier. This project will extend the pavement service life and improve ride quality.	PAED	0	0	0	0	0	Baseline		8/17/22		44,260		
				PSE	0	0	0	0	0	PAED	2/14/22	2/14/22				
				RW Sup	0	0	0	0	0	RW Cert	6/1/23	6/22/23				
				Con Sup	1,750	1,750	1,026	1,026	1,605	RTL	6/22/23	6/26/23				
				RW Cap	0	0	0	0	0	Begin	2/1/24	2/12/24				
				Con Cap	44,261	44,261	28,176	28,176	44,261	End Const			6/5/25			
				Total	46,011	46,011	29,202	29,202	45,866							

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259	04 2025N NAP 121	04	Napa SR 121 CAPM	In and near the city of Napa, from Route 29 to north of Vichy Avenue.	PAED	1,140	1,140	1,139	1,139	1,139	Baseline				0		
					PSE	2,989	2,989	2,579	2,579	3,537	PAED	6/30/22	6/30/22				
					RW Sup	3,245	3,245	233	233	3,770	RW Cert	7/21/23		8/8/25			
					Con Sup	5,250	5,250	0	0	6,958	RTL	8/4/23		8/15/25			
					RW Cap	1,325	1,325	20	20	1,070	Begin	2/1/24		3/2/26			
					Con Cap	35,004	35,004	0	0	11,037	End Const			6/30/27			
					Total	48,953	48,953	3,971	3,971	27,511							
260	04 2026C SCL 101	04	Route 101/680- Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).	PAED	713	713	676	676	676	Baseline				11,346		
					PSE	2,121	2,121	2,118	2,118	2,118	PAED	10/4/21	9/20/21				
					RW Sup	473	473	130	130	277	RW Cert	2/15/23	6/19/23				
					Con Sup	3,250	3,250	754	754	3,210	RTL	3/1/23	6/26/23				
					RW Cap	33	33	3	3	3	Begin	10/19/23	3/14/24				
					Con Cap	11,346	11,346	7,599	7,599	11,346	End Const			9/30/26			
					Total	17,936	17,936	11,280	11,280	17,630							
261	04 2026F SM 82	04	CAPM ON SR 82	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280.	PAED	2,550	2,550	2,404	2,404	2,404	Baseline				0		
					PSE	3,935	3,935	568	568	3,193	PAED	3/27/24	6/28/24				
					RW Sup	399	399	18	18	373	RW Cert	3/2/26		3/9/26			
					Con Sup	5,676	5,676	0	0	1,836	RTL	3/31/26		6/30/26			
					RW Cap	1,804	1,804	0	0	2,796	Begin	10/21/26		5/28/27			
					Con Cap	23,972	23,972	0	0	9,922	End Const			7/14/28			
					Total	38,336	38,336	2,990	2,990	20,524							
262	04 2026H SF 101	04	04-2Q460_SF 101- BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).	PAED	772	772	764	764	764	Baseline				5,703		
					PSE	1,480	1,480	1,473	1,473	1,473	PAED	12/1/21	5/16/22				
					RW Sup	125	125	29	29	89	RW Cert	7/1/23	12/28/23				
					Con Sup	1,488	1,488	290	290	1,551	RTL	7/1/23	1/25/24				
					RW Cap	33	33	12	12	12	Begin	3/1/24	9/17/24				
					Con Cap	5,703	5,703	569	569	5,703	End Const			9/8/25			
					Total	9,601	9,601	3,137	3,137	9,592							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
263	04 SONOMA 128	04 CAPM	Sonoma SR 128	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line.	PAED	3,370	3,370	3,201	3,201	4,036	Baseline					0		
					PSE	4,892	4,892	0	0	4,936	PAED	8/1/24		3/3/25				
					RW Sup	151	151	0	0	157	RW Cert	2/2/26		2/2/26				
					Con Sup	3,411	3,411	0	0	5,474	RTL	3/16/26		3/16/26				
					RW Cap	144	144	0	0	59	Begin	10/1/26		10/1/26				
					Con Cap	31,271	31,271	0	0	34,746	End Const			12/29/28				
					Total	43,239	43,239	3,201	3,201	49,408								
					264	04 2027C SOL 29	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955).	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, Light Emitting Diode (LED) light fixtures, and green bikeway markings as complete streets elements.	PAED	2,481	2,481	2,479	2,479	2,479	Baseline		
PSE	3,608	3,608	3,465	3,465						3,736	PAED	4/4/22	5/9/23					
RW Sup	231	231	88	88						186	RW Cert	6/12/23	12/24/24					
Con Sup	3,616	3,616	0	0						3,577	RTL	6/19/23	12/24/24					
RW Cap	200	200	6	6						330	Begin	1/29/24		7/23/25				
Con Cap	26,759	26,759	0	0						24,059	End Const			7/23/27				
Total	36,895	36,895	6,038	6,038						34,367								
265	04 2027D SOL 12	PAVEMENT REHABILITATION	Near Suisun City, from 0.4 mile east of Walters Road to 0.5 mile east of Lambie Road/Shiloh Road.	Rehabilitate roadway, relocate dike outside the paved shoulders, repair damaged barrier, and upgrade guardrail and crash cushions to meet current standards. This project will improve safety and ride quality.						PAED	2,136	2,136	2,116	2,116	2,116	Baseline		
					PSE	3,680	3,680	3,083	3,083	3,245	PAED	12/29/22	12/29/22					
					RW Sup	80	80	31	31	52	RW Cert	5/15/24	5/14/24					
					Con Sup	3,447	3,447	0	0	3,364	RTL	6/10/24	8/27/24					
					RW Cap	1,463	1,463	6	6	1,463	Begin	12/9/24		3/28/25				
					Con Cap	27,683	27,683	0	0	13,076	End Const			12/1/27				
					Total	38,489	38,489	5,236	5,236	23,316								
					266	04 2027E SOL 84	ROADWAY REHABILITATION	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161.	Rehabilitate pavement.	PAED	977	977	146	146	1,007	Baseline		
PSE	1,380	1,380	0	0						2,641	PAED	11/3/25		11/3/25				
RW Sup	62	62	0	0						62	RW Cert	4/1/27		4/1/27				
Con Sup	1,478	1,478	0	0						1,611	RTL	5/3/27		5/3/27				
RW Cap	20	20	0	0						20	Begin	1/14/28		1/14/28				
Con Cap	9,359	9,359	0	0						7,298	End Const			4/5/29				
Total	13,276	13,276	146	146						12,639								

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267	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to 0.3 mile east of Peralta Road Undercrossing.	PAED		3,324	3,036	3,036	3,036	Baseline		2/27/23		40,113	
				PSE		4,538	4,223	4,223	4,223	PAED	7/8/22	7/8/22			
				RW Sup		917	31	31	885	RW Cert	5/26/23	6/29/23			
				Con Sup		7,287	728	728	7,071	RTL	6/15/23	6/29/23			
				RW Cap	111	111	2	2	10	Begin	3/15/24	5/29/24			
				Con Cap		40,113	8,759	8,759	40,113	End Const		12/14/26			
				Total	56,290	56,290	16,779	16,779	55,338						
268	04 2027G ALA 61	PAVEMENT PRESERVATION	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue.	PAED		1,530	1,522	1,522	1,522	Baseline				0	
				PSE		2,435	2,411	2,411	2,463	PAED	6/15/22	6/26/23			
				RW Sup		106	58	58	155	RW Cert	1/2/24		1/21/25		
				Con Sup	3,020	3,020	0	0	2,899	RTL	1/16/24		1/27/25		
				RW Cap	200	200	12	12	80	Begin	9/20/24		9/30/25		
				Con Cap	19,587	19,587	0	0	16,345	End Const		7/22/27			
				Total	26,878	26,878	4,003	4,003	23,464						
269	04 2027J ALA 880	PAVEMENT PRESERVATION	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations.	PAED		2,155	2,155	2,155	2,155	Baseline		7/17/24			
				PSE		10,958	6,514	5,669	11,994	PAED	5/24/23	5/24/23			
				RW Sup		141	75	75	232	RW Cert	11/4/24	10/11/24			
				Con Sup		11,071	0	0	12,087	RTL	12/2/24	10/14/24			
				RW Cap	1,453	1,453	50	50	1,253	Begin	7/7/25		4/15/25		
				Con Cap		70,100	0	0	85,203	End Const		4/15/27			
				Total	97,618	95,878	8,794	7,949	112,924						
270	04 2027P NAP 29	Pavement Rehabilitation	In and near the city of Napa, from 0.3 mile north of Napa River Bridge to 0.1 mile south of Sierra Avenue.	PAED		2,454	2,453	2,453	2,453	Baseline				20,343	
				PSE		2,343	2,342	2,342	2,342	PAED	3/5/22	4/20/22			
				RW Sup		170	78	78	226	RW Cert	4/1/24	4/24/24			
				Con Sup		2,935	6	6	4,496	RTL	4/29/24	5/3/24			
				RW Cap	107	107	11	11	11	Begin	11/29/24	11/26/24			
				Con Cap		20,343	0	0	20,343	End Const		11/27/26			
				Total	28,352	28,352	4,890	4,890	29,871						

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271	04 2028P SON 116	SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37).	Upgrade bridge rails.	PAED	1,380	1,380	1,377	1,377	1,377	Baseline				0		
					PSE	2,100	2,100	1,589	1,589	2,392	PAED	2/1/23	10/6/23				
					RW Sup	202	202	26	26	260	RW Cert	4/5/24		3/3/25			
					Con Sup	1,740	1,740	0	0	1,802	RTL	5/1/24		4/4/25			
					RW Cap	160	160	29	29	640	Begin	1/17/25		9/16/25			
					Con Cap	4,310	4,310	0	0	4,310	End Const			7/30/27			
					Total	9,892	9,892	3,021	3,021	10,781							
					272	04 2028Q SON 121	SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43).	Upgrade bridge rails.	PAED	2,100	2,100	2,100	2,100	2,100	Baseline	
PSE	2,610	2,610	1,967	1,967						2,786	PAED	11/18/22	10/18/23				
RW Sup	95	95	41	41						104	RW Cert	2/15/24	6/19/24				
Con Sup	2,370	2,370	0	0						2,293	RTL	3/1/24	6/26/24				
RW Cap	190	190	3	3						3	Begin	1/17/25		2/28/25			
Con Cap	6,014	6,014	0	0						7,780	End Const			8/31/26			
Total	13,379	13,379	4,111	4,111						15,066							
273	04 2029C SON 101	SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79).	Upgrade bridge rails and install new bridge railing fences to meet current design standards.	PAED	1,528	1,528	1,525	1,525	1,525	Baseline				0		
					PSE	1,842	1,842	1,847	1,847	2,120	PAED	10/6/22	12/30/22				
					RW Sup	80	80	39	39	76	RW Cert	4/5/24	6/11/24				
					Con Sup	1,754	1,754	0	0	3,886	RTL	5/1/24	6/21/24				
					RW Cap	252	252	9	9	252	Begin	1/17/25		3/17/25			
					Con Cap	9,500	9,500	0	0	8,056	End Const			12/14/26			
					Total	14,956	14,956	3,420	3,420	15,915							
					274	04 2031N CC 123	San Pablo CAPM in El Cerrito	In El Cerrito and Richmond, from Alameda County line to Route 80.	Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,119	1,119	1,062	1,062	1,062	Baseline	
PSE	1,823	1,823	0	0						1,869	PAED	8/1/24	11/8/24				
RW Sup	179	179	0	0						111	RW Cert	5/1/25		5/1/25			
Con Sup	2,260	2,260	0	0						2,239	RTL	8/1/25		12/9/25			
RW Cap	25	25	0	0						25	Begin	2/18/26		8/10/26			
Con Cap	9,122	9,122	0	0						9,100	End Const			6/16/27			
Total	14,528	14,528	1,062	1,062						14,406							
275	04 2031T ALA 92	ALA 92 CAPM	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street.	Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,413	1,413	1,403	1,403	1,403	Baseline				0		
					PSE	2,767	2,767	1,388	1,388	2,735	PAED	1/2/24	2/13/24				
					RW Sup	135	135	12	12	130	RW Cert	4/1/25		5/19/25			
					Con Sup	3,335	3,335	0	0	3,336	RTL	6/2/25		6/2/25			
					RW Cap	246	246	0	0	160	Begin	1/2/26		1/2/26			
					Con Cap	22,870	22,870	0	0	22,870	End Const			1/4/27			
					Total	30,766	30,766	2,803	2,803	30,634							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
												Date	Date	Date	(\$1,000s)					
276	04	CAPM	CC-242	In Concord, from Route 680 to Route 4.	PAED	1,505	1,505	897	897	897	Baseline					0				
					PSE	3,150	3,150	411	411	3,095	PAED	4/3/24	6/28/24							
					RW Sup	189	189	0	0	153	RW Cert	1/2/26		1/2/26						
					Con Sup	4,126	4,126	0	0	2,567	RTL	2/2/26		2/2/26						
					RW Cap	25	25	0	0	60	Begin	8/20/26		8/20/26						
					Con Cap	33,591	33,591	0	0	33,591	End Const			9/1/28						
					Total	42,586	42,586	1,308	1,308	40,363										
277				In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road.	PAED	1,959	1,959	1,952	1,952	1,952	Baseline					0				
					PSE	3,390	3,390	1,709	1,709	3,577	PAED	1/18/24	4/18/24							
					RW Sup	224	224	9	9	227	RW Cert	4/1/25		4/1/25						
					Con Sup	3,929	3,929	0	0	3,930	RTL	6/2/25		6/2/25						
					RW Cap	60	60	0	0	60	Begin	1/2/26		1/2/26						
					Con Cap	33,477	33,477	0	0	28,937	End Const			4/1/27						
					Total	43,039	43,039	3,670	3,670	38,683										
278	04	SON-1	CAPM	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road.	PAED	1,313	1,313	1,294	1,294	1,294	Baseline					0				
					PSE	2,000	2,000	631	631	1,943	PAED	3/1/24	5/10/24							
					RW Sup	21	21	2	2	52	RW Cert	1/2/26		12/31/25						
					Con Sup	2,214	2,214	0	0	2,185	RTL	1/2/26		1/2/26						
					RW Cap	20	20	0	0	26	Begin	9/1/26		9/1/26						
					Con Cap	10,435	10,435	0	0	10,435	End Const			6/1/28						
					Total	16,003	16,003	1,927	1,927	15,935										
279	04	2033N	CC	4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway.	PAED	2,663	2,663	2,340	2,340	2,340	Baseline					0			
						PSE	3,520	3,520	9	9	3,541	PAED	6/14/24	6/30/24						
						RW Sup	228	228	2	2	202	RW Cert	5/1/25		5/1/25					
						Con Sup	4,534	4,534	0	0	3,099	RTL	6/2/25		6/2/25					
						RW Cap	234	234	0	0	50	Begin	1/15/26		1/15/26					
						Con Cap	32,075	32,075	0	0	30,385	End Const			11/30/27					
						Total	43,254	43,254	2,351	2,351	39,617									
280	04	CAPM	2035D	MRN	101	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road.	PAED	1,845	1,845	1,838	1,838	1,838	Baseline					0		
							PSE	3,207	3,207	521	521	3,504	PAED	5/1/24	6/6/24					
							RW Sup	217	217	15	15	184	RW Cert	5/1/25		5/1/25				
							Con Sup	4,132	4,132	0	0	4,510	RTL	6/1/25		6/1/25				
							RW Cap	60	60	0	0	53	Begin	6/1/26		6/1/26				
							Con Cap	21,571	21,571	0	0	21,571	End Const			6/5/28				
							Total	31,032	31,032	2,374	2,374	31,660								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
281	04 2060E CC 680	04	STORM WATER MITIGATION	IN CONTRA COSTA COUNTY, ON STATE ROUTE 680, BETWEEN P.M 0.0 TO PM 24.0 AT VARIOUS LOCATIONS.	PAED	0	0	0	0	0	Baseline				0		
					PSE	0	0	0	0	0	PAED	4/1/22	6/27/22				
					RW Sup	0	0	0	0	0	RW Cert	11/1/23	6/28/24				
					Con Sup	0	0	0	0	0	RTL	12/1/23	6/28/24				
					RW Cap	0	0	0	0	0	Begin	7/1/24		3/12/25			
					Con Cap	0	0	0	0	0	End Const			6/1/26			
					Total	0	0	0	0	0							
282	04 2095C ALA 24	04	TMS Equipment Rehab	In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations.	PAED	1,649	1,649	954	954	954	Baseline				0		
					PSE	2,788	2,788	890	890	2,573	PAED	4/22/24	4/29/24				
					RW Sup	30	30	2	2	52	RW Cert	5/23/25		5/23/25			
					Con Sup	2,563	2,563	0	0	2,250	RTL	6/20/25		6/20/25			
					RW Cap	350	350	0	0	43	Begin	12/12/25		2/19/26			
					Con Cap	20,120	20,120	0	0	20,120	End Const			8/20/27			
					Total	27,500	27,500	1,846	1,846	25,992							
283	04 2804D CC 680	04	CC680 CAPM	In and near Concord and Pleasant Hill, from Route 242 to Solano County line.	PAED	2,771	2,771	2,462	2,462	2,462	Baseline				0		
					PSE	4,060	4,060	0	0	4,069	PAED	9/9/24	12/13/24				
					RW Sup	325	325	0	0	319	RW Cert	4/1/26		4/1/26			
					Con Sup	4,759	4,759	0	0	4,513	RTL	5/1/26		5/1/26			
					RW Cap	766	766	0	0	10	Begin	11/2/26		11/2/26			
					Con Cap	30,874	30,874	0	0	28,212	End Const			5/1/28			
					Total	43,555	43,555	2,462	2,462	39,585							
284	04 2804G NAP 29	04	CAPM SR 29	In and near American Canyon, from Solano County line to Napa River Bridge.	PAED	1,721	1,721	1,715	1,715	1,715	Baseline				0		
					PSE	2,627	2,627	626	626	3,049	PAED	2/23/24	6/28/24				
					RW Sup	630	630	38	38	601	RW Cert	5/1/25		5/1/25			
					Con Sup	2,966	2,966	0	0	4,581	RTL	6/2/25		6/6/25			
					RW Cap	90	90	0	0	108	Begin	1/5/26		1/5/26			
					Con Cap	18,911	18,911	0	0	22,480	End Const			1/4/28			
					Total	26,945	26,945	2,379	2,379	32,534							
285	04 2804N ALA 580	04	Bridge Health - Broadway-Richmond Blvd UC	In Oakland, at Broadway Richmond Boulevard Undercrossing No 33-0285.	PAED	649	649	640	640	640	Baseline				0		
					PSE	1,359	1,359	46	46	1,292	PAED	8/26/24	10/22/24				
					RW Sup	54	54	0	0	39	RW Cert	7/31/25		7/31/25			
					Con Sup	1,218	1,218	0	0	1,219	RTL	9/29/25		9/29/25			
					RW Cap	6	6	0	0	0	Begin	2/20/26		2/20/26			
					Con Cap	6,726	6,726	0	0	6,726	End Const			12/1/26			
					Total	10,012	10,012	686	686	9,916							

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**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
286	04 2904H SCL 280	04	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87.	PAED	1,199	1,199	1,198	1,198	1,198	Baseline					24,981		
					PSE	2,568	2,568	2,519	2,519	2,519	PAED	3/1/22	5/5/22					
					RW Sup	20	20	18	18	36	RW Cert	4/13/23	6/27/23					
					Con Sup	2,946	2,946	536	536	3,244	RTL	5/1/23	6/28/23					
					RW Cap	60	60	0	0	0	Begin	11/20/23	5/17/24					
					Con Cap	24,981	24,981	0	0	24,981	End Const			11/29/25				
					Total	31,774	31,774	4,271	4,271	31,978								
287	04 2904K SF 101	04-1Q820_SF 101-Roadway Rehab 3R		In the City and County of San Francisco, from San Mateo County line to Market Street.	PAED	2,594	2,594	2,484	2,484	2,484	Baseline		7/17/24			0		
					PSE	4,500	4,500	3,250	3,250	5,348	PAED	6/15/23	6/15/23					
					RW Sup	223	223	23	23	222	RW Cert	12/6/24		4/11/25				
					Con Sup	0	0	0	0	7,318	RTL	12/20/24		4/30/25				
					RW Cap	250	250	0	0	250	Begin	4/1/25		11/1/25				
					Con Cap	0	0	0	0	45,556	End Const			3/1/28				
					Total	7,567	7,567	5,757	5,757	61,178								
288	04 2904N MRN 131	MARIN SR 131, CAPM		In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392).	PAED	2,612	2,612	2,584	2,584	2,584	Baseline					0		
					PSE	4,226	4,226	1,070	1,070	4,790	PAED	10/3/22	2/6/24					
					RW Sup	158	158	175	175	289	RW Cert	1/2/24		8/25/25				
					Con Sup	3,341	3,341	0	0	2,526	RTL	2/5/24		8/26/25				
					RW Cap	611	611	3	3	564	Begin	7/25/24		2/26/26				
					Con Cap	12,762	12,762	0	0	10,421	End Const			1/22/27				
					Total	23,710	23,710	3,832	3,832	21,174								
289	04 2905A SON 12	SON-12 CAPM		In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street.	PAED	893	893	890	890	890	Baseline					0		
					PSE	1,925	1,925	3	3	1,885	PAED	7/27/24	11/21/24					
					RW Sup	217	217	0	0	1,013	RW Cert	2/27/26		2/27/26				
					Con Sup	1,492	1,492	0	0	1,696	RTL	3/2/26		6/1/26				
					RW Cap	124	124	0	0	507	Begin	9/2/26		12/1/26				
					Con Cap	7,508	7,508	0	0	2,705	End Const			12/30/27				
					Total	12,159	12,159	893	893	8,696								

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290	04 2905B ALA 580	Rehab ALA 580		In and near Pleasanton, from Route 680 to Route 238.  Rehabilitate pavement on mainline, shoulders, off and on ramps, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional contributions from Proposition 1B).	PAED	1,973	1,973	1,973	1,973	1,973	Baseline		2/27/23		60,121		
					PSE	3,991	3,991	3,968	3,968	3,968	PAED	6/22/22	6/22/22				
					RW Sup	180	180	32	32	126	RW Cert	4/14/23	6/30/23				
					Con Sup	7,823	7,823	144	144	7,816	RTL	6/1/23	6/30/23				
					RW Cap	5	5	0	0	4	Begin	2/2/24	9/11/24				
					Con Cap	60,122	60,122	0	0	60,122	End Const			12/31/26			
					Total	74,094	74,094	6,117	6,117	74,009							
291	04 2905C SOL 80	Landscape and Biological Mitigation		Near Fairfield, at Suisun Creek Bridge No23-0007.  Landscape and biological mitigation for EA 4G872.	PAED	0	0	0	0	0	Baseline				610		
					PSE	320	320	320	320	320	PAED		3/11/19				
					RW Sup	20	20	10	10	23	RW Cert		5/5/22				
					Con Sup	725	725	238	238	1,612	RTL		6/22/22				
					RW Cap	270	270	96	96	96	Begin		1/13/23				
					Con Cap	610	610	340	340	610	End Const			12/31/27			
					Total	1,945	1,945	1,004	1,004	2,661							
292	04 2905H ALA 680	I-680 Express Lanes/Rehab Project		IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING  CONSTRUCT EXPRESS LANES AND REHABILITATE ROADWAY.	PAED	0	0	0	0	895	Baseline				213,061		
					PSE	0	0	113	0	113	PAED						
					RW Sup	0	0	0	0	0	RW Cert		10/8/21				
					Con Sup	22,926	6,608	9,905	2,460	17,732	RTL		10/29/21				
					RW Cap	0	0	0	0	0	Begin		12/30/22				
					Con Cap	214,685	70,606	138,643	45,919	213,061	End Const			12/31/26			
					Total	237,611	77,214	148,661	48,379	231,801							
293	04 2906C SF 1	Minor Rehab - CAPM 001		In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75).  Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,153	1,153	1,000	1,000	1,000	Baseline				0		
					PSE	2,391	2,391	2,160	2,160	2,738	PAED	12/1/23	4/21/23				
					RW Sup	170	170	142	142	206	RW Cert	8/23/24		1/6/25			
					Con Sup	2,429	2,429	0	0	1,863	RTL	9/2/24		1/10/25			
					RW Cap	278	278	63	63	200	Begin	6/2/25		8/20/25			
					Con Cap	22,678	22,678	0	0	16,378	End Const			10/1/27			
					Total	29,099	29,099	3,365	3,365	22,385							

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294	04 2906F MRN 101		Corte Madera Bridge Maintenance	In Larkspur, at Corte Madera Creek Bridge No 27-0008K.	PAED	<b>955</b>	955	889	889	889	Baseline				0	
					PSE	<b>1,826</b>	1,826	374	374	<b>5,104</b>	PAED	4/1/24	5/7/24			
					RW Sup	<b>113</b>	113	1	1	61	RW Cert	9/15/25		9/15/25		
					Con Sup	2,130	2,130	0	0	<b>2,635</b>	RTL	10/10/25		10/10/25		
					RW Cap	91	91	3	3	46	Begin	3/24/26		3/24/26		
					Con Cap	<u>2,696</u>	<u>2,696</u>	<u>0</u>	<u>0</u>	<u>2,320</u>	End Const			1/25/27		
					Total	7,811	7,811	1,267	1,267	11,055						
					295	04 2907A SON 1		Son 1 Drainage System Restoration	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations.  Rehabilitate drainage systems.	PAED	<b>1,112</b>	1,112	902	902	902	Baseline
PSE	1,361	1,361	0	0						<b>1,590</b>	PAED	9/30/24	12/4/24			
RW Sup	495	495	0	0						488	RW Cert	2/13/26		5/1/26		
Con Sup	1,710	1,710	0	0						<b>2,604</b>	RTL	3/30/26		6/1/26		
RW Cap	796	796	3	3						718	Begin	7/24/26		<b>11/23/26</b>		
Con Cap	<u>4,286</u>	<u>4,286</u>	<u>0</u>	<u>0</u>						<u>4,286</u>	End Const			12/30/27		
Total	9,760	9,760	905	905						10,588						
296	04 2909R CC 24		CC 24 Polyester Overlay	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No 28-0137L.  Overlay bridge deck with polyester concrete.	PAED	<b>695</b>	695	24	24	<b>785</b>	Baseline				0	
					PSE	1,044	1,044	0	0	<b>1,232</b>	PAED	12/1/25		12/1/25		
					RW Sup	68	68	0	0	58	RW Cert	5/3/27		5/3/27		
					Con Sup	1,114	1,114	0	0	<b>1,213</b>	RTL	6/1/27		6/1/27		
					RW Cap	13	13	0	0	5	Begin	12/1/27		12/1/27		
					Con Cap	<u>1,840</u>	<u>1,840</u>	<u>0</u>	<u>0</u>	<u>1,871</u>	End Const			12/1/28		
					Total	4,774	4,774	24	24	5,164						
297	04 2910A ALA 680		Scotts Corner Separation	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No 33-0352.  Overlay bridge deck with polyester concrete.	PAED	<b>603</b>	603	3	3	588	Baseline				0	
					PSE	1,000	1,000	0	0	781	PAED	10/1/25		10/1/25		
					RW Sup	34	34	0	0	<b>57</b>	RW Cert	2/3/27		3/15/27		
					Con Sup	916	916	0	0	316	RTL	4/5/27		4/5/27		
					RW Cap	10	10	0	0	10	Begin	10/5/27		9/15/27		
					Con Cap	<u>1,928</u>	<u>1,928</u>	<u>0</u>	<u>0</u>	<u>2,731</u>	End Const			10/5/28		
					Total	4,491	4,491	3	3	4,483						
298	04 2910D ALA 580		Foothill-Davenport Seismic Retrofit	In Oakland, at Foothill Boulevard Undercrossing Bridge No 33-0334K; also at Davenport Avenue Undercrossing Bridge No 33-0343.  Bridge seismic restoration.	PAED	<b>1,472</b>	1,472	122	122	1,465	Baseline				0	
					PSE	2,584	2,584	0	0	2,572	PAED	1/2/26		1/2/26		
					RW Sup	61	61	0	0	4	RW Cert	10/1/27		10/1/27		
					Con Sup	3,723	3,723	0	0	2,669	RTL	12/1/27		12/1/27		
					RW Cap	10	10	0	0	10	Begin	6/1/28		<b>7/28/28</b>		
					Con Cap	<u>7,864</u>	<u>7,864</u>	<u>0</u>	<u>0</u>	<u>7,864</u>	End Const			6/1/29		
					Total	15,714	15,714	122	122	14,584						

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299	04 ALA 13	2910E	Ala 13 Seismic Retrofit	In Oakland, at Park Boulevard Overcrossing Bridge No 33-0159; also at Broadway Terrace Undercrossing Bridge No 33-0162.  Seismic retrofit one bridge and replace one bridge.	PAED		1,620	87	87	1,511	Baseline				0		
					PSE	3,610	3,610	0	0	3,501	PAED	1/2/26		1/2/26			
					RW Sup	240	240	0	0	238	RW Cert	8/2/27		8/2/27			
					Con Sup	6,130	6,130	0	0	3,841	RTL	10/1/27		10/1/27			
					RW Cap	60	60	0	0	50	Begin	4/3/28		5/22/28			
					Con Cap	23,348	23,348	0	0	19,100	End Const			4/2/29			
					Total	35,008	35,008	87	87	28,241							
300	04 SON 116	2910G	Sonoma SR 116 CAPM	Near Sebastopol, from Church Street to Mill Station Road.  Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	PAED		2,899	449	449	3,879	Baseline				0		
					PSE	3,844	3,844	0	0	6,002	PAED	3/1/26		5/1/26			
					RW Sup	1,876	1,876	0	0	3,422	RW Cert	3/1/28		3/2/28			
					Con Sup	5,580	5,580	0	0	5,878	RTL	5/1/28		5/1/28			
					RW Cap	849	849	0	0	1,093	Begin	12/1/28		12/1/28			
					Con Cap	33,970	33,970	0	0	22,071	End Const			6/1/30			
					Total	49,018	49,018	449	449	42,345							
301	04 MRN 1	2910H		Near Mill Valley, from Route 101 to Calle Del Arroyo.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	PAED		2,333	4	4	2,544	Baseline				0		
					PSE	3,510	3,510	0	0	3,806	PAED	9/1/26		9/4/26			
					RW Sup	1,108	1,108	0	0	1,166	RW Cert	5/1/28		5/1/28			
					Con Sup	5,060	5,060	0	0	4,672	RTL	5/1/28		5/31/28			
					RW Cap	3,145	3,145	0	0	2,704	Begin	1/1/29		1/31/29			
					Con Cap	24,150	24,150	0	0	15,990	End Const			6/14/31			
					Total	39,306	39,306	4	4	30,882							
302	04 MRN 101	2910J	TMS/CCTV Lifecycle Replacement	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations.  Replace technology components of Transportation Management System (TMS) elements.	PAED		1,767	962	962	962	Baseline				0		
					PSE		4,266	2,102	2,102	3,539	PAED	6/1/23	6/30/23				
					RW Sup		34	12	12	44	RW Cert	11/4/24		1/17/25			
					Con Sup	5,761	5,761	0	0	5,754	RTL	11/20/24		1/22/25			
					RW Cap	10	10	0	0	0	Begin	7/31/25		7/31/25			
					Con Cap	27,048	27,048	0	0	31,040	End Const			9/29/27			
					Total	38,886	38,886	3,076	3,076	41,339							
303			SM 101 Bridge Deck Overlay		PAED		892	160	160	844	Baseline				0		
					PSE	1,372	1,372	0	0	1,142	PAED	9/1/25		9/1/25			
					RW Sup	116	116	0	0	114	RW Cert	11/1/26		11/3/26			
					Con Sup	1,887	1,887	0	0	1,402	RTL	12/31/26		12/3/26			
					RW Cap	77	77	0	0	5	Begin	4/1/27		4/30/27			
					Con Cap	6,410	6,410	0	0	4,724	End Const			10/30/27			
					Total	10,754	10,754	160	160	8,231							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
304	04 2910M MRN 1		Marin Hwy 1 Combined Culvert replacement	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.  Rehabilitate drainage systems.	PAED	4,000	4,000	3,984	3,984	3,984	Baseline				0	
					PSE	<b>3,960</b>	3,960	1,394	1,394	<b>4,174</b>	PAED	8/31/22	11/30/23			
					RW Sup	<b>1,360</b>	1,360	108	108	<b>1,391</b>	RW Cert	4/15/24		<b>6/20/25</b>		
					Con Sup	4,530	4,530	0	0	4,509	RTL	5/13/24		<b>6/25/25</b>		
					RW Cap	1,729	1,729	18	18	1,657	Begin	2/7/25		<b>7/3/26</b>		
					Con Cap	<u>14,129</u>	<u>14,129</u>	<u>0</u>	<u>0</u>	<u>9,301</u>	End Const			<b>4/24/29</b>		
					Total	29,708	29,708	5,504	5,504	25,016						
					305	04 2911G SON 116		CAPM-116	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane.  Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	PAED	<b>1,601</b>	1,601	396	396	<b>1,788</b>	Baseline
PSE	2,156	2,156	0	0						2,148	PAED	4/2/26		4/2/26		
RW Sup	759	759	0	0						547	RW Cert	12/3/27		12/3/27		
Con Sup	3,191	3,191	0	0						<b>3,392</b>	RTL	2/3/28		2/3/28		
RW Cap	336	336	0	0						317	Begin	10/5/28		10/5/28		
Con Cap	<u>19,428</u>	<u>19,428</u>	<u>0</u>	<u>0</u>						<u>16,765</u>	End Const			<b>10/5/29</b>		
Total	27,471	27,471	396	396						24,957						
306	04 2911N SON 12		MEPA Hooker & Sonoma Creek Bridges	Near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030.  Mitigation project for EA 4H050 for plant establishment and erosion control.						PAED	0	0	0	0	0	Baseline
					PSE	<b>650</b>	650	287	287	582	PAED					
					RW Sup	<b>10</b>	10	3	3	<b>11</b>	RW Cert	4/2/24	8/26/24			
					Con Sup	<b>1,500</b>	1,500	0	0	<b>3,243</b>	RTL	4/15/24	9/26/24			
					RW Cap	0	0	0	0	0	Begin	12/30/24		<b>5/9/25</b>		
					Con Cap	<b>816</b>	<b>816</b>	<u>0</u>	<u>0</u>	<b>1,718</b>	End Const			<b>1/2/35</b>		
					Total	2,976	2,976	290	290	5,554						
					307	04 2912A SOL 12		CAPM Nap-Sol 12	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road.  Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	PAED	<b>1,535</b>	1,535	243	243	1,528	Baseline
PSE	2,727	2,727	0	0						<b>2,753</b>	PAED	10/1/25		10/1/25		
RW Sup	92	92	0	0						73	RW Cert	5/1/27		5/1/27		
Con Sup	4,868	4,868	0	0						4,811	RTL	6/1/27		6/1/27		
RW Cap	82	82	0	0						74	Begin	1/3/28		1/3/28		
Con Cap	<u>33,970</u>	<u>33,970</u>	<u>0</u>	<u>0</u>						<u>33,970</u>	End Const			<b>1/2/29</b>		
Total	43,274	43,274	243	243						43,209						
308	04 2912B ALA 61		Bridge Rehabilitation and Preventative Maintenance	In the city of Alameda, at San Leandro Bay Bridge No 33- 0086.  Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. (Long Lead Project).						PAED	<b>1,673</b>	1,673	21	21	1,341	Baseline
					PSE	0	0	0	0	<b>2,697</b>	PAED	10/1/26		10/1/26		
					RW Sup	0	0	0	0	<b>165</b>	RW Cert	5/31/30		6/14/30		
					Con Sup	0	0	0	0	<b>13,092</b>	RTL	6/14/30		6/14/30		
					RW Cap	0	0	0	0	<b>197</b>	Begin	3/12/31		3/12/31		
					Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>32,785</b>	End Const			<b>4/1/33</b>		
					Total	1,673	1,673	21	21	50,277						

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**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
309	04	SCI-101-CAPM		In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road.	PAED	2,729	2,729	164	164	2,597	Baseline					0	
					PSE	3,723	3,723	0	0	3,557	PAED	6/1/26		6/1/26			
					RW Sup	136	136	0	0	63	RW Cert	1/4/28		1/4/28			
					Con Sup	4,103	4,103	0	0	2,917	RTL	3/1/28		3/1/28			
					RW Cap	136	136	0	0	70	Begin	10/2/28		10/2/28			
					Con Cap	67,588	67,588	0	0	58,453	End Const			10/1/29			
					Total	78,415	78,415	164	164	67,657							
									Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.								
310	04	PAVEMENT PROJECT	2912J ALA 238	In and near Fremont and Union City, from Route 680 to Lexington Avenue.	PAED	3,982	3,982	64	64	2,966	Baseline					0	
					PSE	5,433	5,433	0	0	4,891	PAED	3/2/26		3/1/26			
					RW Sup	617	617	0	0	579	RW Cert	3/1/28		3/1/28			
					Con Sup	10,492	10,492	0	0	9,452	RTL	4/3/28		4/3/28			
					RW Cap	1,158	1,158	0	0	1,158	Begin	10/2/28		10/2/28			
					Con Cap	42,713	42,713	0	0	26,442	End Const			5/1/30			
					Total	64,395	64,395	64	64	45,488							
									Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.								
311	04	HMA MEDIUM OVERLAY (CAPM)	2913D SM 82	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive.	PAED	1,814	1,814	383	383	1,759	Baseline					0	
					PSE	3,590	3,590	0	0	2,390	PAED	12/1/25		12/12/25			
					RW Sup	1,507	1,507	0	0	1,022	RW Cert	10/1/27		10/1/27			
					Con Sup	3,230	3,230	0	0	675	RTL	11/1/27		11/1/27			
					RW Cap	2,755	2,755	0	0	2,523	Begin	4/1/28		4/20/28			
					Con Cap	34,330	34,330	0	0	24,922	End Const			10/1/28			
					Total	47,226	47,226	383	383	33,291							
									Rehabilitate pavement and improve pedestrian infrastructure.								
313	04	ALA-238-CAPM	2913N ALA 238	In and near Hayward and San Leandro, from Apple Avenue to Route 880.	PAED	1,848	1,848	144	144	1,589	Baseline					0	
					PSE	2,589	2,589	0	0	2,466	PAED	12/1/25		12/1/25			
					RW Sup	234	234	0	0	197	RW Cert	3/15/27		3/15/27			
					Con Sup	3,634	3,634	0	0	3,561	RTL	4/15/27		4/15/27			
					RW Cap	63	63	0	0	30	Begin	10/15/27		10/15/27			
					Con Cap	20,307	20,307	0	0	11,223	End Const			11/1/28			
					Total	28,675	28,675	144	144	19,066							
									Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
314	04 2913P SOL 680		MINOR PAVEMENT REHABILITATION (CAPM)	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80.	PAED	2,612	2,612	1	1	2,535	Baseline						0	
					PSE	3,166	3,166	0	0	3,128	PAED	9/1/26		9/1/26				
					RW Sup	240	240	0	0	229	RW Cert	3/31/28		3/30/28				
					Con Sup	5,193	5,193	0	0	5,151	RTL	5/30/28		5/31/28				
					RW Cap	164	164	0	0	0	Begin	12/1/28		12/1/28				
					Con Cap	46,323	46,323	0	0	28,016	End Const			6/28/30				
					Total	57,698	57,698	1	1	39,059								
					315	04 2914C SM 380		Bridge Rehabilitation, Seismic Retrofit	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No 35-0253.	PAED	897	897	48	48	829	Baseline		
PSE	1,595	1,595	0	0						2,264	PAED	3/2/26		3/2/26				
RW Sup	306	306	0	0						308	RW Cert	9/1/27		9/1/27				
Con Sup	3,007	3,007	0	0						3,427	RTL	10/1/27		10/1/27				
RW Cap	393	393	0	0						334	Begin	4/3/28		4/3/28				
Con Cap	7,548	7,548	0	0						6,424	End Const			9/1/28				
Total	13,746	13,746	48	48						13,586								
316	04 2914F ALA 580		End-of-life replacement of TMS field devices	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes.						PAED	1,604	1,604	8	8	1,430	Baseline		
					PSE	2,019	2,019	0	0	2,001	PAED	1/2/26		1/2/26				
					RW Sup	436	436	0	0	421	RW Cert	5/3/27		5/3/27				
					Con Sup	3,509	3,509	0	0	3,612	RTL	6/1/27		6/1/27				
					RW Cap	48	48	0	0	48	Begin	11/1/27		12/13/27				
					Con Cap	10,831	10,831	0	0	8,873	End Const			10/30/28				
					Total	18,447	18,447	8	8	16,385								
					317	04 2914P SCL 237		SR237 Corridor Minor Pavement Rehabilitation for Ped/Bike	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680.	PAED	4,070	4,070	590	590	4,051	Baseline		
PSE	4,440	4,440	0	0						4,630	PAED	11/3/25		11/3/25				
RW Sup	540	540	0	0						515	RW Cert	4/1/27		5/10/27				
Con Sup	6,270	6,270	0	0						6,207	RTL	4/5/27		5/21/27				
RW Cap	376	376	0	0						210	Begin	2/1/28		2/1/28				
Con Cap	70,315	70,315	0	0						70,315	End Const			5/1/29				
Total	86,011	86,011	590	590						85,928								
318	04 2914V MRN 1		Drainage Restoration -Fish Passage	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road.						PAED	2,213	2,213	219	219	2,606	Baseline		
					PSE	0	0	0	0	3,830	PAED	12/15/26		12/15/26				
					RW Sup	0	0	0	0	130	RW Cert	8/15/28		8/15/28				
					Con Sup	0	0	0	0	4,665	RTL	9/1/28		9/1/28				
					RW Cap	0	0	0	0	43	Begin	3/15/29		3/15/29				
					Con Cap	0	0	0	0	3,156	End Const			4/1/31				
					Total	2,213	2,213	219	219	14,430								

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319	04 2914W SCL 9	Saratoga Creek Bridge 2-yr PEP	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	0	0	0	0	0	Baseline				0		
				PSE	100	100	96	96	96	PAED		1/28/20				
				RW Sup	0	0	0	0	0	RW Cert		1/18/24				
				Con Sup	275	275	0	0	281	RTL		1/29/24				
				RW Cap	0	0	0	0	0	Begin			7/1/25			
				Con Cap	125	125	0	0	125	End Const			8/6/27			
				Total	500	500	96	96	502							
							Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.									
320	04 2914Y SCL 9	MITIGATION AT SANBORN REGIONAL	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	0	0	0	0	0	Baseline				339		
				PSE	400	400	391	391	391	PAED						
				RW Sup	50	50	19	19	40	RW Cert		4/25/24				
				Con Sup	450	450	44	44	468	RTL		4/25/24				
				RW Cap	10	10	0	0	0	Begin		10/29/24				
				Con Cap	430	430	0	0	430	End Const			7/1/25			
				Total	1,340	1,340	454	454	1,329							
							Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.									
321			In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	PAED	2,169	2,169	38	38	2,210	Baseline				0		
				PSE	3,909	3,909	0	0	5,021	PAED	11/3/25		11/3/25			
				RW Sup	228	228	0	0	219	RW Cert		4/1/27		4/1/27		
				Con Sup	4,874	4,874	0	0	4,869	RTL		5/1/27		4/30/27		
				RW Cap	137	137	0	0	113	Begin	2/1/28		2/1/28			
				Con Cap	33,191	33,191	0	0	29,425	End Const			2/1/29			
				Total	44,508	44,508	38	38	41,857							
							MINOR PAVEMENT REHABILITATION									
322	04 2915E SCL 82	End-of-Life Traffic Signal Technology Replacement	In Santa Clara and Santa Cruz Counties, on various routes at various locations.	PAED	2,310	2,310	438	438	2,496	Baseline				0		
				PSE	4,890	4,890	0	0	2,156	PAED	11/3/25		11/3/25			
				RW Sup	70	70	0	0	68	RW Cert		4/1/27		4/1/27		
				Con Sup	6,650	6,650	0	0	6,284	RTL		4/5/27		4/5/27		
				RW Cap	3	3	0	0	0	Begin	12/15/27		10/28/27			
				Con Cap	27,636	27,636	0	0	14,441	End Const			5/15/29			
				Total	41,559	41,559	438	438	25,445							
							Replace Transportation Management System (TMS) elements.									
323	04 2915H SM 82	SM-82-Pavement Preservation	In San Mateo, from 43rd Avenue to East Santa Inez Avenue.	PAED	1,230	1,230	205	205	1,198	Baseline				0		
				PSE	2,120	2,120	0	0	1,188	PAED	4/1/26		4/1/26			
				RW Sup	540	540	0	0	333	RW Cert		1/3/28		1/3/28		
				Con Sup	3,370	3,370	0	0	1,833	RTL		3/30/28		3/30/28		
				RW Cap	426	426	0	0	340	Begin	11/1/28		11/1/28			
				Con Cap	26,974	26,974	0	0	26,974	End Const			2/1/30			
				Total	34,660	34,660	205	205	31,866							
							Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)				
324	04	SCI-880-CAPM	2915J SCL 880	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road.	PAED	4,061	4,061	9	9	3,714	Baseline						0			
					PSE	7,877	7,877	0	0	7,286	PAED	4/1/26		4/1/26						
					RW Sup	265	265	0	0	248	RW Cert	4/14/28			4/14/28					
					Con Sup	8,531	8,531	0	0	7,397	RTL	4/21/28			4/21/28					
					RW Cap	220	220	0	0	159	Begin	1/12/29			1/12/29					
					Con Cap	75,647	75,647	0	0	47,364	End Const				12/20/30					
					Total	96,601	96,601	9	9	66,168										
325	04	Asphalt Pavement Roadway Rehabilitation	2915L SOL 113	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street.	PAED	4,310	4,310	207	207	4,302	Baseline						0			
					PSE	0	0	0	0	7,046	PAED	4/1/27		4/1/27						
					RW Sup	0	0	0	0	2,629	RW Cert	1/2/31			1/2/31					
					Con Sup	0	0	0	0	16,443	RTL	3/3/31			3/3/31					
					RW Cap	0	0	0	0	7,282	Begin	10/1/31			10/1/31					
					Con Cap	0	0	0	0	141,829	End Const				10/2/34					
					Total	4,310	4,310	207	207	179,531										
326	04	Napa River Bridge Scour Mitigation	2915M NAP 29	Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049.	PAED	2,557	2,557	203	203	2,758	Baseline						0			
					PSE	0	0	0	0	4,906	PAED	10/1/27		10/1/27						
					RW Sup	0	0	0	0	306	RW Cert	5/1/29			5/1/29					
					Con Sup	0	0	0	0	8,312	RTL	7/2/29			7/2/29					
					RW Cap	0	0	0	0	1,057	Begin	1/2/30			1/2/30					
					Con Cap	0	0	0	0	11,899	End Const				1/2/31					
					Total	2,557	2,557	203	203	29,238										
327	04	BRIDGE HEALTH PROJECT	2916K CC 680	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No 28-0040G (PM R18.70); also at Grayson Creek Bridge No 28-0180K (PM 20.88); also at Grayson Creek Bridge No 28-0180 (PM 20.89).	PAED	891	891	215	215	936	Baseline						0			
					PSE	1,577	1,577	0	0	1,547	PAED	3/2/26		3/7/26						
					RW Sup	29	29	0	0	31	RW Cert	7/1/27			6/1/27					
					Con Sup	2,565	2,565	0	0	2,131	RTL	8/1/27			7/1/27					
					RW Cap	0	0	0	0	0	Begin	1/3/28			2/15/28					
					Con Cap	5,651	5,651	0	0	4,995	End Const				9/29/28					
					Total	10,713	10,713	215	215	9,640										

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
328	04 2916T MRN 101	Pavement	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue.	PAED	3,948	3,948	80	80	3,353	Baseline				0	
				PSE	4,565	4,565	0	0	4,397	PAED	5/1/26		5/1/26		
				RW Sup	269	269	0	0	298	RW Cert	4/1/28		4/3/28		
				Con Sup	6,285	6,285	0	0	6,769	RTL	4/2/28		4/14/28		
				RW Cap	482	482	0	0	482	Begin	11/17/28		12/15/28		
				Con Cap	45,329	45,329	0	0	45,328	End Const			6/14/31		
				Total	60,878	60,878	80	80	60,627						
329	04 2917B SM 84	REHABILITATE PLUMP PLANT	In Menlo Park, at 0.2 mile south of Route 109.	PAED	785	785	103	103	780	Baseline				0	
				PSE	1,621	1,621	0	0	1,618	PAED	6/1/26		6/1/26		
				RW Sup	0	0	0	0	0	RW Cert	2/1/28		2/1/28		
				Con Sup	2,489	2,489	0	0	2,459	RTL	3/1/28		3/1/28		
				RW Cap	0	0	0	0	0	Begin	9/1/28		9/1/28		
				Con Cap	4,040	4,040	0	0	3,500	End Const			11/1/29		
				Total	8,935	8,935	103	103	8,357						
330	04 2917L SCL 152	DO	Near Gilroy, at Johnson Creek Bridge No 37-0026.	PAED	0	0	0	0	0	Baseline				2,000	
				PSE	0	0	0	0	0	PAED					
				RW Sup	20	20	2	2	2	RW Cert					
				Con Sup	1,020	1,020	835	835	835	RTL					
				RW Cap	40	40	0	0	0	Begin		12/23/22			
				Con Cap	2,550	2,550	1,815	1,815	2,550	End Const			4/30/25		
				Total	3,630	3,630	2,652	2,652	3,387						
331	04 2918A ALA 580	DO	In Oakland and San Leandro on Routes 77, 580, and 880, at four pump station locations.	PAED	0	0	0	0	0	Baseline				1,000	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	920	920	680	680	674	RTL					
				RW Cap	0	0	0	0	0	Begin		1/9/23			
				Con Cap	3,070	3,070	1,441	1,441	3,070	End Const			10/30/25		
				Total	3,990	3,990	2,121	2,121	3,744						
332	04 2919C ALA 260	Posey Tube 33-0106R and Webster Tube 33-0106L - Ventilation Upgrade	In the cities of Alameda and Oakland, at the Posey Tube No 33-0106R (PM R1.1R/R1.8R) and Webster Tube No 33-0106L (PM R1.1L/R1.9L).	PAED	3,748	3,748	1,378	1,378	3,680	Baseline				0	
				PSE	8,706	8,706	0	0	7,754	PAED	9/30/25		9/30/25		
				RW Sup	25	25	0	0	21	RW Cert	6/5/26		6/1/26		
				Con Sup	9,191	9,191	0	0	8,626	RTL	6/15/26		6/15/26		
				RW Cap	11	11	0	0	50	Begin	11/30/26		11/30/26		
				Con Cap	37,348	37,348	0	0	67,396	End Const			12/30/28		
				Total	59,029	59,029	1,378	1,378	87,527						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
										Date	Date	Date	(\$1,000s)				
333	04 DO 2919N CC		In Contra Costa, Marin, Solano, Sonoma, and Sacramento counties on various routes at various locations.	PAED	0	0	0	0	0	Baseline				1,300			
				PSE	0	0	0	0	0	PAED							
				RW Sup	0	0	0	0	0	RW Cert							
				Con Sup		655	610	610	610	RTL							
				RW Cap	0	0	0	0	0	Begin		1/31/23					
				Con Cap		1,300	765	765	1,300	End Const				1/31/25			
				Total	1,955	1,955	1,375	1,375	1,910								
			In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road.	PAED		1,843	62	62	2,003	Baseline				0			
				PSE	2,038	2,038	0	0	2,511	PAED	3/31/26			3/31/26			
				RW Sup	93	93	0	0	81	RW Cert	6/15/27			6/15/27			
				Con Sup	2,371	2,371	0	0	2,405	RTL	6/16/27			6/16/27			
				RW Cap	3	3	0	0	3	Begin	1/28/28			1/28/28			
				Con Cap	15,079	15,079	0	0	10,623	End Const				4/5/30			
				Total	21,427	21,427	62	62	17,626								
			Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road.	PAED	0	0	0	0	0	Baseline				7,500			
				PSE	0	0	0	0	0	PAED							
				RW Sup	200	200	44	44	44	RW Cert							
				Con Sup		3,420	2,968	2,968	2,968	RTL							
				RW Cap	0	0	0	0	0	Begin		3/10/23					
				Con Cap		11,400	10,006	10,006	11,400	End Const				4/30/25			
				Total	15,020	15,020	13,018	13,018	14,412								
			Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road.	PAED	0	0	0	0	0	Baseline				992			
				PSE	0	0	0	0	0	PAED							
				RW Sup		15	0	0	43	RW Cert							
				Con Sup		360	332	332	611	RTL							
				RW Cap	60	60	0	0	0	Begin		2/26/24					
				Con Cap		992	188	188	992	End Const				6/20/25			
				Total	1,427	1,427	520	520	1,646								
			Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road.	PAED	0	0	0	0	0	Baseline				5,750			
				PSE	0	0	0	0	0	PAED							
				RW Sup		116	1	1	43	RW Cert							
				Con Sup		1,644	1,212	1,212	2,127	RTL							
				RW Cap	100	100	0	0	0	Begin		2/26/24					
				Con Cap		5,750	2,646	2,646	5,750	End Const				6/30/25			
				Total	7,610	7,610	3,859	3,859	7,920								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
338	04 DO	2925M SCL 35	DO	In Palo Alto, at 1.2 miles south of Alpine Road.	PAED	0	0	0	0	0	Baseline				500	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	150	150	116	116	110	RTL					
					RW Cap	0	0	0	0	0	Begin		3/18/24			
					Con Cap	500	500	280	280	500	End Const			5/1/25		
					Total	650	650	396	396	610						
339	04 DO	2926A SCL 9	DO	Near Saratoga, at 1.0 mile north of Redwood Gulch Road.	PAED	0	0	0	0	0	Baseline				1,300	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	1,084	1,084	1,022	1,022	978	RTL					
					RW Cap	0	0	0	0	0	Begin		3/7/24			
					Con Cap	4,914	4,914	3,329	3,329	4,914	End Const			4/25/25		
					Total	5,998	5,998	4,351	4,351	5,892						
340	04 DO	2926J SON 1	DO	Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway).	PAED	0	0	0	0	0	Baseline				925	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	435	435	301	301	300	RTL					
					RW Cap	0	0	0	0	0	Begin		5/8/24			
					Con Cap	1,465	1,465	1,038	1,038	1,465	End Const			5/27/25		
					Total	1,900	1,900	1,339	1,339	1,765						
341	04 DO	2926K MRN 1	DO	Near Tomales, at 1.4 miles south of Tomales-Petaluma Road.	PAED	0	0	0	0	0	Baseline				1,700	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	250	250	343	343	343	RTL					
					RW Cap	0	0	0	0	0	Begin		3/20/24			
					Con Cap	1,700	1,700	887	887	1,700	End Const			6/20/25		
					Total	1,950	1,950	1,230	1,230	2,043						
342	04 DO	2926Q SON Var	DO	In Sonoma County, on Routes 1, 12, and 101 at various locations; also in Marin County, on Routes 1, 101, and 131 at various locations.	PAED	0	0	0	0	0	Baseline				2,260	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	678	678	224	224	212	RTL					
					RW Cap	0	0	0	0	0	Begin		6/6/24			
					Con Cap	2,260	2,260	1,628	1,628	2,260	End Const			6/30/25		
					Total	2,938	2,938	1,852	1,852	2,472						

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October 01 - December 31, 2024**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)					
343	04 DO 2926R NAP Var		In Napa and Solano Counties, on various routes at various locations.  Remove fallen trees, trim damaged trees, and replace damaged fence.	PAED	0	0	0	0					1,405	
				PSE	0	0	0	0						
				RW Sup	0	0	0	0	0					
				Con Sup	425	425	71	71	68					
				RW Cap	0	0	0	0	0		4/18/24			
				Con Cap	1,405	1,405	0	0	1,405		3/31/25			
				Total	1,830	1,830	71	71	1,473					
344	04 DO 2926S SON 1		Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road.  Install drains and repair pavement.	PAED	0	0	0	0					1,900	
				PSE	0	0	0	0						
				RW Sup	20	20	0	0	0					
				Con Sup	570	570	164	164	164					
				RW Cap	60	60	0	0	0		8/14/24			
				Con Cap	1,900	1,900	351	351	1,900		5/1/25			
				Total	2,550	2,550	515	515	2,064					
345	04 DO 2926T SON 1		Near Timber Cove, at 1.8 miles north of Pacific View Drive.  Remove debris, repair slope and roadway, and construct new retaining wall.	PAED	0	0	0	0					5,740	
				PSE	0	0	0	0						
				RW Sup	20	20	66	66	66					
				Con Sup	1,720	1,720	1,195	1,195	1,164					
				RW Cap	60	60	0	0	0		3/20/24			
				Con Cap	5,740	5,740	2,659	2,659	5,740		8/19/25			
				Total	7,540	7,540	3,920	3,920	6,970					
346	04 DO 2926V SM 1		Near San Gregorio, at 0.3 mile north of Stage Road.  Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.	PAED	0	0	0	0					1,690	
				PSE	0	0	0	0						
				RW Sup	20	20	0	0	0					
				Con Sup	505	505	0	0	0					
				RW Cap	60	60	0	0	0		7/10/24			
				Con Cap	1,690	1,690	0	0	1,690		5/23/25			
				Total	2,275	2,275	0	0	1,690					
347	04 82 CAPM & ADA 2926X SCL 082		IN SANTA CLARA COUNTY, IN SUNNYVALE, MOUNTAIN VIEW, LOS ALTOS, AND PALO ALTO FROM KNICKERBOCKER DR. TO SAN MATEO COUNTY LINE. UPGRADE PEDESTRIAN FACILITIES ADA COMPLAINT AND REHABILITATE PAVEMENT.  PRESERVE AND EXTEND LIFE OF EXISTING PAVEMENT & IMPROVEMENT.	PAED	2,518	2,518	2,511	2,511	2,511				30,852	
				PSE	5,061	4,441	4,810	4,284	4,810					
				RW Sup	805	805	793	793	793					
				Con Sup	4,478	3,983	3,565	3,115	4,789		1/23/23			
				RW Cap	1,974	1,974	409	409	0		9/13/23			
				Con Cap	30,852	28,223	23,159	21,171	30,852		9/23/25			
				Total	45,688	41,944	35,247	32,283	43,755					

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
348	04 DO	2927A MRN 1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook.	PAED	0	0	0	0	0	Baseline				980		
					PSE	0	0	0	0	0	PAED						
					RW Sup	15	15	17	17	17	RW Cert						
					Con Sup	297	297	353	353	347	RTL						
					RW Cap	60	60	0	0	0	Begin		3/26/24				
					Con Cap	980	980	580	580	980	End Const			5/31/25			
					Total	1,352	1,352	950	950	1,344							
349	04 DO	2927D SM 35		In Daly City, at 0.2 mile north of Westmoore Avenue.	PAED	0	0	0	0	0	Baseline				486		
					PSE	0	0	0	0	0	PAED						
					RW Sup	0	0	0	0	0	RW Cert						
					Con Sup	146	146	83	83	82	RTL						
					RW Cap	0	0	0	0	0	Begin		4/1/24				
					Con Cap	486	486	0	0	486	End Const			4/30/25			
					Total	632	632	83	83	568							
350	04 DO	2927E SCL 9		Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road.	PAED	0	0	0	0	0	Baseline				2,150		
					PSE	0	0	0	0	0	PAED						
					RW Sup	20	20	19	19	18	RW Cert						
					Con Sup	640	640	198	198	192	RTL						
					RW Cap	50	50	0	0	0	Begin		4/11/24				
					Con Cap	2,150	2,150	0	0	2,150	End Const			4/30/25			
					Total	2,860	2,860	217	217	2,360							
351	04 DO	2927F SON 116		Near Petaluma, at 0.5 mile east of Lakeville Road.	PAED	0	0	0	0	0	Baseline				1,221		
					PSE	0	0	0	0	0	PAED						
					RW Sup	20	20	8	8	8	RW Cert						
					Con Sup	405	405	250	250	250	RTL						
					RW Cap	60	60	0	0	0	Begin		6/6/24				
					Con Cap	1,221	1,221	421	421	1,221	End Const			5/1/25			
					Total	1,706	1,706	679	679	1,479							
352	04 DO	2927M SM 280		Near Highlands, at 0.6 mile south of Route 92.	PAED	0	0	0	0	0	Baseline				1,139		
					PSE	0	0	0	0	0	PAED						
					RW Sup	75	75	0	0	0	RW Cert						
					Con Sup	451	451	19	19	19	RTL						
					RW Cap	0	0	0	0	0	Begin		6/17/24				
					Con Cap	1,139	1,139	0	0	1,139	End Const			10/15/25			
					Total	1,665	1,665	19	19	1,158							

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October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
353	04	DO	In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard Replace culvert and repair sinkhole.	PAED	0	0	0	0				560	
				PSE	0	0	0	0					
				RW Sup	15	15	0	0	0				
				Con Sup	280	280	11	11	11				
				RW Cap	40	40	0	0	0		8/22/24		
				Con Cap	560	560	0	0	560		5/1/25		
				Total	895	895	11	11	571				
354	04	DO	In Daly City, from King Drive to 0.1 mile north of King Drive.	PAED	0	0	0	0				585	
				PSE	0	0	0	0					
				RW Sup	0	0	0	0	0				
				Con Sup	210	210	16	16	16				
				RW Cap	0	0	0	0	0		10/3/24		
				Con Cap	585	585	0	0	585		5/1/25		
				Total	795	795	16	16	601				

**District 05**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
355	05	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,697	1,697	1,697			6,613	
				PSE	2,300	2,300	2,101	2,101	2,101		6/26/18		
				RW Sup	275	275	244	244	280		10/12/20		
				Con Sup	2,804	2,804	2,208	2,208	2,642		10/12/20		
				RW Cap	4,321	4,321	2,393	2,393	3,294		4/1/21		
				Con Cap	6,613	6,613	5,892	5,892	6,613		7/30/25		
				Total	18,656	18,656	14,535	14,535	16,627				
356	05	Old Creek Biological Monitoring	In Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	0	0	0	0	0			0	
				PSE	0	0	0	0	0		5/15/18		
				RW Sup	0	0	0	0	0				
				Con Sup	37	37	1	1	38				
				RW Cap	9	9	0	0	9		8/6/23		
				Con Cap	0	0	0	0	0		11/1/23		
				Total	46	46	1	1	47		11/18/21		
										6/18/29			

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357	05 0072E SLO 58	Trout Creek Biological Monitoring	Near Santa Margarita, at Trout Creek Bridge.	Environmental mitigation (biological monitoring) for project EA 0L723.	PAED	0	0	0	0	0	Baseline				1	
					PSE	0	0	0	0	0	PAED		10/31/17			
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	40	40	4	4	39	RTL	7/1/23				
					RW Cap	9	9	0	0	9	Begin	10/26/23	7/17/20			
					Con Cap	0	0	0	0	40	End Const			10/26/28		
					Total	49	49	4	4	88						
358	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	Environmental mitigation for emergency bridge replacement project EA 1J670.	PAED	3	3	963	963	963	Baseline				245	
					PSE	5,146	5,146	4,706	4,706	4,706	PAED		6/29/09			
					RW Sup	692	692	446	446	481	RW Cert		10/24/19			
					Con Sup	600	600	170	170	539	RTL		3/12/20			
					RW Cap	381	381	315	312	315	Begin		12/18/20			
					Con Cap	245	245	214	214	300	End Const			7/15/25		
					Total	7,067	7,067	6,814	6,811	7,304						
359	05 1967X SCR 1	Davenport Bio	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek.	Environmental mitigation biological monitoring for project EA 0J200.	PAED	0	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	0	PAED		10/24/19			
					RW Sup	0	0	0	0	0	RW Cert		7/20/21			
					Con Sup	110	110	1	1	64	RTL	11/1/22	7/26/21			
					RW Cap	10	10	0	0	12	Begin	3/1/23	7/27/24			
					Con Cap	0	0	0	0	100	End Const			7/27/31		
					Total	120	120	1	1	176						
360	05 2386 SB 217	Hwy 217 San Jose Crk Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles.	PAED	3,887	3,887	3,847	3,847	3,847	Baseline		1/28/21		30,038	
					PSE	3,459	3,459	3,076	3,076	3,076	PAED	9/3/20	9/3/20			
					RW Sup	156	156	109	109	166	RW Cert	4/8/22	7/25/22			
					Con Sup	7,282	6,782	3,754	3,740	7,757	RTL	4/28/22	8/19/22			
					RW Cap	833	833	172	172	582	Begin	1/18/23	2/21/23			
					Con Cap	34,538	30,038	14,056	14,056	33,265	End Const			7/16/27		
					Total	50,155	45,155	25,014	25,000	48,693						
361	05 2391 SB 154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y.	Replace bridge to restore structural integrity.	PAED	1,710	1,710	1,690	1,690	1,690	Baseline				4,374	
					PSE	2,130	2,130	1,696	1,696	1,696	PAED	1/15/20	1/27/21			
					RW Sup	90	90	54	54	74	RW Cert	9/15/21	9/8/22			
					Con Sup	1,810	1,810	1,429	1,429	2,063	RTL	1/15/22	9/8/22			
					RW Cap	200	200	25	25	29	Begin	9/1/22	3/2/23			
					Con Cap	4,374	4,374	3,738	3,738	4,374	End Const			8/15/25		
					Total	10,314	10,314	8,632	8,632	9,926						

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**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs								
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)								
	Segment 4A Mitigation Monitoring			In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane.	PAED	0	0	0	0	0	Baseline						0							
					PSE	0	0	0	0	0	PAED													
					RW Sup	0	0	0	0	0	RW Cert			5/17/23										
					Con Sup	35	35	1	1	32	RTL	7/10/23	6/2/23											
					RW Cap	7	7	1	1	7	Begin	9/14/23												
					Con Cap	0	0	0	0	0	End Const													
					Total	42	42	2	2	39														
									Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing.	PAED	0	0	0	0	Baseline									
										PSE	0	0	0	0	0	PAED			6/4/18					
										RW Sup	0	0	0	0	0	RW Cert	2/8/24	2/8/24						
Con Sup	35	35	0	0						35	RTL	4/12/24	6/6/24											
RW Cap	5	5	0	0						0	Begin	8/2/24			2/3/25									
Con Cap	0	0	0	0						0	End Const					3/1/30								
Total	40	40	0	0						35														
	Segment 4C Mitigation Monitoring			Near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue.						PAED	0	0	0	0	Baseline							0		
										PSE	0	0	0	0	0	PAED								
										RW Sup	0	0	0	0	0	RW Cert								
					Con Sup	35	35	1	1	32	RTL	8/11/23												
					RW Cap	5	5	0	0	0	Begin													
					Con Cap	0	0	0	0	0	End Const					10/13/28								
					Total	40	40	1	1	32														
									Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S.	PAED	3,610	3,610	3,366	3,366	3,366	Baseline			6/23/21					
										PSE	6,630	6,630	4,917	4,917	4,917	PAED	2/5/21	2/5/21						
										RW Sup	320	320	260	260	361	RW Cert	1/17/23	6/28/23						
Con Sup	11,200	11,200	769	769						11,410	RTL	3/16/23	6/30/23											
RW Cap	622	622	159	159						262	Begin	11/1/23	7/25/24											
Con Cap	56,455	56,455	7,188	7,188						56,455	End Const					7/14/28								
Total	78,837	78,837	16,659	16,659						76,771														
				In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1 ).						PAED	0	0	0	0	0	Baseline							233	
										PSE	380	380	134	134	134	PAED								
										RW Sup	0	0	0	0	0	RW Cert			3/26/21					
					Con Sup	240	240	9	9	259	RTL			3/25/22										
					RW Cap	0	0	0	0	0	Begin			1/24/24										
					Con Cap	233	233	116	116	350	End Const					7/23/27								
					Total	853	853	259	259	743														
									Landscape mitigation for bridge replacement project EA 1F500.	PAED	0	0	0	0	0	Baseline								
										PSE	380	380	134	134	134	PAED								
										RW Sup	0	0	0	0	0	RW Cert			3/26/21					
Con Sup	240	240	9	9						259	RTL			3/25/22										
RW Cap	0	0	0	0						0	Begin			1/24/24										
Con Cap	233	233	116	116						350	End Const					7/23/27								
Total	853	853	259	259						743														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
367	05 2524 MON 1	05	Limekiln Creek Bridge Replacement	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No 44-0058.  Replace bridge. (G13 Contingency).	PAED	4,066	4,066	4,064	4,064	4,064	Baseline					0		
					PSE	10,848	10,848	69	69	10,762	PAED	3/1/24	8/28/24					
					RW Sup	600	600	1	1	513	RW Cert	5/1/26			7/28/26			
					Con Sup	0	0	0	0	16,568	RTL	6/1/26			3/8/27			
					RW Cap	3,632	3,632	4	4	3,631	Begin	7/7/27			10/26/27			
					Con Cap	0	0	0	0	102,364	End Const				9/30/32			
					Total	19,146	19,146	4,138	4,138	137,902								
					368	05 2561 SB 101	05	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.  Bridge rail replacement and widening.	PAED	1,266	1,266	912	912	912	Baseline		
PSE	1,789	1,789	1,685	1,685						1,685	PAED		8/17/18					
RW Sup	211	211	89	89						170	RW Cert		2/19/20					
Con Sup	2,220	2,220	2,132	2,132						2,562	RTL		3/20/20					
RW Cap	99	99	79	79						84	Begin		9/21/20					
Con Cap	6,835	6,835	5,923	5,923						6,486	End Const				9/30/25			
Total	12,420	12,420	10,820	10,820						11,899								
369	05 2565A MON 101	05	San Antonio river post-construction biological monitoring	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R.  Environmental mitigation monitoring for project EA 1F820.	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	0	0	0	PAED		9/7/18					
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup	20	20	2	2	12	RTL	7/1/23						
					RW Cap	0	0	0	0	0	Begin	10/1/23						
					Con Cap	0	0	0	0	0	End Const				7/31/26			
					Total	20	20	2	2	12								
370	05 2630 SLO 1	05	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation.  Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements. This project will extend pavement service life and improve ride quality and safety.	PAED	1,156	1,156	822	822	822	Baseline					13,020		
					PSE	2,126	2,126	2,055	2,055	2,055	PAED	12/3/18	12/3/18					
					RW Sup	1,670	1,670	631	631	722	RW Cert	4/6/22	6/29/22					
					Con Sup	2,530	2,530	2,298	2,298	2,608	RTL	4/6/22	6/30/22					
					RW Cap	468	468	143	143	143	Begin	8/23/22	1/20/23					
					Con Cap	13,020	13,020	11,860	11,860	13,020	End Const				7/1/25			
					Total	20,970	20,970	17,809	17,809	19,370								
371	05 2649 SB 101	05	San Jose Creek Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R.  Replace bridges.	PAED	1,400	1,400	1,347	1,347	1,347	Baseline					21,691		
					PSE	2,730	2,730	2,072	2,072	2,072	PAED	4/15/20	10/8/20					
					RW Sup	72	72	35	35	83	RW Cert	6/28/21	2/14/22					
					Con Sup	4,405	4,405	3,382	3,382	5,651	RTL	9/28/21	6/28/22					
					RW Cap	168	168	61	61	70	Begin	6/10/22	4/4/23					
					Con Cap	21,692	21,692	15,253	15,253	21,692	End Const				7/3/26			
					Total	30,467	30,467	22,150	22,150	30,915								

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372	05 2650 SLO	05	Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No 49-0042; also in Santa Barbara County (PM 50.3/50.6).	PAED	2,523	2,523	2,493	2,493	2,493	Baseline		3/25/21		0	
					PSE	4,818	4,818	4,686	4,686	5,997	PAED	12/9/20	12/9/20			
					RW Sup	455	455	364	364	521	RW Cert	8/15/22	12/20/24			
					Con Sup	9,660	9,660	0	0	7,828	RTL	1/3/23	12/20/24			
					RW Cap	1,030	1,030	264	264	608	Begin	10/2/23	7/3/25			
					Con Cap	32,640	32,640	0	0	38,447	End Const		11/6/29			
					Total	51,126	51,126	7,807	7,807	55,894						
				The bridge is scour critical and needs to be replaced. The existing bridge will be used for traffic handling during construction and then demolished. The highway will need to be realigned as a result of the new bridge location. The new bridge will provide standard lane and shoulder widths and include a protected walkway.												
373	05 2655 SCR	05	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 and Kings Creek Bridge No 36-0054 (PM 15.49).	PAED	2,692	2,692	2,262	2,262	2,262	Baseline				0	
					PSE	3,663	3,663	3,305	3,305	3,621	PAED		2/8/21			
					RW Sup	684	684	490	490	742	RW Cert	5/19/24	8/28/24			
					Con Sup	4,600	4,600	0	0	4,424	RTL	6/15/24	9/13/24			
					RW Cap	660	660	198	198	212	Begin	2/17/25	5/26/25			
					Con Cap	15,150	15,150	0	0	16,165	End Const		3/7/28			
					Total	27,449	27,449	6,255	6,255	27,426						
				Replace bridges to maintain standards of safety and reliability.												
374	05 2656 MON	05	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canyon Bridge No 44-0035.	PAED	869	869	868	868	868	Baseline				0	
					PSE	2,134	2,134	1,465	1,465	1,916	PAED		8/11/20			
					RW Sup	219	219	112	112	192	RW Cert	2/14/25	2/13/26			
					Con Sup	1,690	1,690	0	0	1,343	RTL	6/15/25	8/18/26			
					RW Cap	73	73	8	8	9	Begin	1/27/26	4/7/27			
					Con Cap	4,200	4,200	0	0	2,552	End Const		10/30/30			
					Total	9,185	9,185	2,453	2,453	6,880						
				Upgrade bridge railing and approach railings to meet current standards.												
375	05 2679 MON	05	Prunedale CAPM	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3).	PAED	4,500	4,500	4,418	4,418	4,418	Baseline		8/18/21		36,207	
					PSE	3,580	3,580	3,189	3,189	3,189	PAED	5/26/21	5/26/21			
					RW Sup	415	415	187	187	265	RW Cert	6/16/22	6/16/22			
					Con Sup	7,900	7,900	3,926	3,926	6,948	RTL	6/17/22	6/24/22			
					RW Cap	295	295	14	14	14	Begin	1/3/23	2/9/23			
					Con Cap	40,028	40,028	35,063	35,063	37,828	End Const		7/15/25			
					Total	56,718	56,718	46,797	46,797	52,662						
				Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. This project will extend pavement service life and improve ride quality and safety.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
376	05 2679X MON 101		Prunedale Drainage	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road.	PAED	1,000	1,000	676	676	676	Baseline					0		
					PSE	1,606	1,606	1,393	1,393	1,734	PAED	3/15/22	9/12/22					
					RW Sup	875	875	59	59	163	RW Cert	12/11/23	5/2/24					
					Con Sup	1,894	1,894	0	0	1,668	RTL	1/11/24	6/27/24					
					RW Cap	521	521	41	41	66	Begin	7/25/24		1/14/25				
					Con Cap	6,451	6,451	0	0	6,141	End Const			12/14/26				
					Total	12,347	12,347	2,169	2,169	10,448								
					377	05 2696 MON 1		Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018.	PAED	1,600	1,600	1,209	1,209	1,209	Baseline		
PSE	2,746	2,746	2,224	2,224						2,461	PAED	5/7/21	5/7/21					
RW Sup	130	130	56	56						140	RW Cert	11/21/22	11/16/22					
Con Sup	1,391	1,391	0	0						1,550	RTL	3/15/23		2/18/25				
RW Cap	58	58	32	32						32	Begin	9/19/23		9/23/25				
Con Cap	3,642	3,642	0	0						3,040	End Const			9/22/26				
Total	9,567	9,567	3,521	3,521						8,432								
378	05 2700 SB 101		Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway.						PAED	2,160	2,160	1,745	1,745	1,745	Baseline		
					PSE	2,848	2,848	2,768	2,768	2,768	PAED	4/29/20	4/29/20					
					RW Sup	76	76	11	11	80	RW Cert	9/13/21	1/4/22					
					Con Sup	6,214	6,214	4,217	4,217	8,249	RTL	11/18/21	6/14/22					
					RW Cap	131	131	113	113	113	Begin	6/28/22	3/3/23					
					Con Cap	51,085	51,085	34,077	34,077	51,085	End Const			12/17/25				
					Total	62,514	62,514	42,931	42,931	64,040								
					379	05 2725 SCR 1		Santa Cruz Route 1 CAPM	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive.	PAED	1,591	1,591	1,307	1,307	1,307	Baseline		
PSE	2,330	2,330	542	542						2,070	PAED	3/21/24	3/29/24					
RW Sup	903	903	97	97						946	RW Cert	3/25/26		4/15/26				
Con Sup	2,111	2,111	0	0						1,838	RTL	3/25/26		4/29/26				
RW Cap	190	190	3	3						375	Begin	10/5/26		11/6/26				
Con Cap	9,892	9,892	0	0						13,348	End Const			7/7/28				
Total	17,017	17,017	1,949	1,949						19,884								
380	05 2726 SB 101		North Buellton CAPM & Drainage	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154.						PAED	1,229	1,229	661	661	661	Baseline		
					PSE	2,607	2,607	795	795	2,288	PAED	12/8/23	12/8/23					
					RW Sup	125	125	15	15	117	RW Cert	10/30/24		4/15/25				
					Con Sup	4,342	4,342	0	0	4,051	RTL	5/1/25		5/1/25				
					RW Cap	117	117	1	1	10	Begin	11/24/25		1/2/26				
					Con Cap	28,269	28,269	0	0	28,269	End Const			6/6/28				
					Total	36,689	36,689	1,472	1,472	35,396								

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381	05 2736X SCR 1		Soquel Creek Biological Monitoring	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	0	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	0	PAED		4/14/20			
					RW Sup	0	0	0	0	0	RW Cert	10/3/22	5/11/22			
					Con Sup	215	215	14	14	237	RTL	10/3/22	6/13/23			
					RW Cap	299	299	0	0	274	Begin	11/30/22	2/15/24			
					Con Cap	0	0	0	0	0	End Const		2/15/34			
					Total	514	514	14	14	511						
382	05 2736Y SCR 1		Soquel Creek Landscape Planting	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	0	0	0	0	0	Baseline				233	
					PSE	250	250	162	162	162	PAED		4/14/20			
					RW Sup	0	0	0	0	0	RW Cert		1/24/23			
					Con Sup	452	452	82	82	479	RTL	7/21/22	5/18/23			
					RW Cap	0	0	0	0	0	Begin	2/28/23	2/8/24			
					Con Cap	305	305	117	117	300	End Const		10/7/27			
					Total	1,007	1,007	361	361	941						
383	05 2775 SCR 129		129 Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33).	PAED	1,857	1,857	1,589	1,589	1,589	Baseline				0	
					PSE	2,919	2,919	1,815	1,815	2,483	PAED	2/1/22	2/24/22			
					RW Sup	2,022	2,022	1,076	1,076	2,126	RW Cert	4/2/24		4/18/25		
					Con Sup	1,904	1,904	0	0	2,013	RTL	5/1/24		5/6/25		
					RW Cap	943	943	222	222	943	Begin	1/8/25		1/13/26		
					Con Cap	8,440	8,440	0	0	9,417	End Const			11/12/26		
					Total	18,085	18,085	4,702	4,702	18,571						
384	05 2776 SBT 101		SBT US101 Pavement Rehabilitation Project	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line.	PAED	1,665	1,665	1,143	1,143	5,011	Baseline				0	
					PSE	0	0	0	0	3,106	PAED	6/3/25		5/18/26		
					RW Sup	0	0	0	0	313	RW Cert	12/15/26		3/1/28		
					Con Sup	0	0	0	0	5,027	RTL	7/10/28		10/19/28		
					RW Cap	0	0	0	0	392	Begin	2/13/29		1/24/30		
					Con Cap	0	0	0	0	29,955	End Const			2/24/31		
					Total	1,665	1,665	1,143	1,143	43,804						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
385	05 2778 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Berros Road to south of Hinds Avenue Overcrossing.	PAED	1,910	1,910	1,758	1,758	1,758	Baseline				0	
				PSE	3,485	3,485	2,894	2,894	3,365	PAED	9/30/22	10/12/22			
				RW Sup	655	655	57	57	606	RW Cert	4/12/24	4/12/24			
				Con Sup	4,426	4,426	0	0	3,835	RTL	6/17/24	6/25/24			
				RW Cap	230	230	126	126	143	Begin	12/10/24		2/6/25		
				Con Cap	35,934	35,934	0	0	36,300	End Const			2/7/28		
				Total	46,640	46,640	4,835	4,835	46,007						
Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, add bike lanes and curb ramps, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.															
386	05 2787 MON 68	Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing.	PAED	1,900	1,900	1,638	1,638	1,638	Baseline				0	
				PSE	2,800	2,800	2,655	2,655	3,220	PAED	6/6/22	6/24/22			
				RW Sup	2,300	2,300	1,059	1,059	2,054	RW Cert	6/5/24		5/21/25		
				Con Sup	1,950	1,950	0	0	1,852	RTL	6/5/24		6/12/25		
				RW Cap	900	900	171	171	1,097	Begin	12/20/24		1/7/26		
				Con Cap	7,600	7,600	0	0	7,478	End Const			12/3/27		
				Total	17,450	17,450	5,523	5,523	17,339						
Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.															
387	05 2797 MON 101	Mon 101 Drainage	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road.	PAED	2,830	2,830	2,482	2,482	2,482	Baseline				0	
				PSE	3,500	3,500	2,661	2,661	4,454	PAED	12/12/22	12/12/22			
				RW Sup	985	985	256	256	1,023	RW Cert	11/27/24		3/7/25		
				Con Sup	3,697	3,697	0	0	4,277	RTL	12/16/24		5/23/25		
				RW Cap	168	168	66	66	336	Begin	7/3/25		12/8/25		
				Con Cap	13,260	13,260	0	0	17,952	End Const			12/21/26		
				Total	24,440	24,440	5,465	5,465	30,524						
Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.															
388	05 2798 SB 101	Santa Barbara 101 Pavement Project	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue.	PAED	3,325	3,325	2,222	2,222	2,222	Baseline		7/17/24		0	
				PSE	3,736	3,736	2,444	2,444	4,316	PAED	5/22/23	5/22/23			
				RW Sup	346	346	173	173	340	RW Cert	5/21/25		7/15/25		
				Con Sup	7,293	7,293	0	0	7,068	RTL	12/23/25		1/15/26		
				RW Cap	266	266	4	4	425	Begin	8/12/26		9/2/26		
				Con Cap	52,677	52,677	0	0	52,660	End Const			11/27/29		
				Total	67,643	67,643	4,843	4,843	67,031						
Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.															

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**October 01 - December 31, 2024**

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
389	05 2799 SB 101	South Coast 101 Drainage		In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations.	PAED	4,215	4,215	3,137	3,137	3,137	Baseline					0			
					PSE	2,665	2,665	0	0	3,150	PAED	10/1/24	12/18/24						
					RW Sup	1,099	1,099	0	0	1,173	RW Cert	10/15/26		4/1/27					
					Con Sup	5,500	5,500	0	0	4,540	RTL	6/1/27		6/1/27					
					RW Cap	726	726	16	16	726	Begin	2/1/28		2/1/28					
					Con Cap	18,662	18,662	0	0	19,525	End Const			11/1/29					
					Total	32,867	32,867	3,153	3,153	32,251									
					Rehabilitate drainage systems and install Transportation Management System (TMS) elements.														
390	05 2843 SCR 1	SCR 1 Roadside Safety		In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).	PAED	2,206	2,206	1,717	1,717	1,717	Baseline					0			
					PSE	3,273	3,273	1,488	1,488	2,688	PAED	11/22/22	2/22/23						
					RW Sup	779	779	87	87	816	RW Cert	4/1/24		3/4/25					
					Con Sup	0	0	0	0	7	RTL	5/1/24		6/16/25					
					RW Cap	174	174	33	33	212	Begin	11/1/24		2/27/26					
					Con Cap	0	0	0	0	9,971	End Const			3/1/27					
					Total	6,432	6,432	3,325	3,325	15,411									
					Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.														
391	05 2845 SLO 58	Santa Margarita 58 CAPM		Near Santa Margarita, from I Street to Route 229.	PAED	1,622	1,622	1,586	1,586	1,586	Baseline					0			
					PSE	2,253	2,253	1,572	1,572	1,776	PAED	4/26/22	4/4/23						
					RW Sup	968	968	292	292	1,013	RW Cert	1/12/24	6/27/24						
					Con Sup	2,103	2,103	0	0	1,790	RTL	5/22/24	6/28/24						
					RW Cap	856	856	341	341	369	Begin	12/20/24		2/3/25					
					Con Cap	7,104	7,104	0	0	7,312	End Const			5/17/27					
					Total	14,906	14,906	3,791	3,791	13,846									
					Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.														
392	05 2879 SCR 9	South SCR 9 CAPM		In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive.	PAED	2,364	2,364	2,289	2,289	2,591	Baseline					0			
					PSE	2,945	2,945	0	0	2,464	PAED	1/10/25		3/31/25					
					RW Sup	865	865	0	0	822	RW Cert	10/12/26		10/9/26					
					Con Sup	3,252	3,252	0	0	2,763	RTL	11/16/26		11/16/26					
					RW Cap	887	887	0	0	376	Begin	5/26/27		5/26/27					
					Con Cap	14,724	14,724	0	0	14,724	End Const			7/13/29					
					Total	25,037	25,037	2,289	2,289	23,740									
					Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.														

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October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
393	05 2880 SCR 9	Upper Hwy 9 CAPM		Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35.  Rehabilitate pavement and drainage systems, and reconstruct guardrail.	PAED	<b>1,654</b>	1,654	1,582	1,582	1,582	Baseline					0
					PSE	<b>2,199</b>	2,199	61	61	1,814	PAED	3/1/24	6/28/24			
					RW Sup	<b>348</b>	348	34	34	<b>351</b>	RW Cert	8/29/25		4/22/26		
					Con Sup	1,675	1,675	0	0	1,564	RTL	1/15/26		5/6/26		
					RW Cap	72	72	0	0	51	Begin	7/1/26		10/29/26		
					Con Cap	<b>7,529</b>	<b>7,529</b>	0	0	<b>7,529</b>	End Const			10/31/28		
					Total	13,477	13,477	1,677	1,677	12,891						
					394	05 2889 MON 1	Moss Landing CAP-M		Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	PAED	<b>2,875</b>	2,875	2,157	2,157	2,157	Baseline
PSE	<b>3,710</b>	3,710	50	50						3,474	PAED	8/26/24	8/26/24			
RW Sup	<b>206</b>	206	0	0						141	RW Cert	4/10/26		5/18/26		
Con Sup	3,088	3,088	0	0						2,824	RTL	6/1/26		6/2/26		
RW Cap	102	102	3	3						<b>157</b>	Begin	12/4/26		<b>3/8/27</b>		
Con Cap	<b>16,810</b>	<b>16,810</b>	0	0						<b>19,091</b>	End Const			5/29/29		
Total	26,791	26,791	2,210	2,210						27,844						
395	05 2899 MON 183	Salinas to Castroville CAPM		Near Salinas and Castroville, from 0.2 mile north of South Davis Road to 0.1 mile south of Del Monte Avenue.  Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.						PAED	<b>634</b>	634	425	425	425	Baseline
					PSE	<b>1,650</b>	1,650	939	939	939	PAED	11/30/21	11/29/21			
					RW Sup	<b>50</b>	50	10	10	<b>83</b>	RW Cert	3/2/23	1/20/23			
					Con Sup	<b>1,308</b>	1,308	846	846	<b>1,609</b>	RTL	6/30/23	6/20/23			
					RW Cap	13	13	0	0	0	Begin	1/24/24	12/21/23			
					Con Cap	<b>8,198</b>	<b>8,198</b>	<b>6,925</b>	<b>6,925</b>	<b>7,561</b>	End Const			2/14/25		
					Total	11,853	11,853	9,145	9,145	10,617						
					396	05 2900 MON 101	King City CAPM		Near King City, from Jolon Road to Lagomarsino Avenue.  Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).	PAED	<b>1,151</b>	1,151	1,144	1,144	1,144	Baseline
PSE	<b>2,236</b>	2,236	2,010	2,010						<b>2,407</b>	PAED	6/29/22	6/29/22			
RW Sup	<b>224</b>	224	206	206						<b>275</b>	RW Cert	4/3/24		6/5/25		
Con Sup	0	0	0	0						<b>3,678</b>	RTL	6/20/24		6/19/25		
RW Cap	156	156	39	39						<b>242</b>	Begin	1/6/25		2/25/26		
Con Cap	0	0	0	0						<b>28,536</b>	End Const			2/16/27		
Total	3,767	3,767	3,399	3,399						36,282						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
397	05 2902 SB 101	05	North Nojoqui Grade CAPM & Drainage	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	PAED	1,312	1,312	886	886	886	Baseline						0
					PSE	2,188	2,188	2,062	2,062	2,165	PAED	11/28/22	12/9/22				
					RW Sup	189	189	99	99	201	RW Cert	4/20/24	5/29/24				
					Con Sup	2,475	2,475	0	0	2,413	RTL	4/30/24	6/28/24				
					RW Cap	188	188	95	95	115	Begin	2/7/25		2/7/25			
					Con Cap	18,733	18,733	0	0	16,060	End Const			2/9/26			
					Total	25,085	25,085	3,142	3,142	21,840							
					398	05 2904 MON 101	05	Bradley CAPM	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road.	PAED	3,359	3,359	3,060	3,060	5,185	Baseline	
PSE	0	0	0	0						5,619	PAED	1/24/25		6/20/25			
RW Sup	0	0	0	0						700	RW Cert	5/27/27		10/19/27			
Con Sup	0	0	0	0						8,843	RTL	7/17/28		9/12/28			
RW Cap	0	0	0	0						379	Begin	1/23/29		3/30/29			
Con Cap	0	0	0	0						57,842	End Const			7/30/32			
Total	3,359	3,359	3,060	3,060						78,568							
399	05 2916 MON 101	05	Bradley - San Ardo CAPM	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing.						PAED	2,539	2,539	2,613	2,613	2,613	Baseline	
					PSE	3,120	3,120	34	34	3,392	PAED	3/27/24	8/26/24				
					RW Sup	585	585	2	2	514	RW Cert	9/16/26		12/30/26			
					Con Sup	6,421	6,421	0	0	3,853	RTL	5/24/27		5/11/27			
					RW Cap	171	171	3	3	112	Begin	12/10/27		12/28/27			
					Con Cap	46,931	46,931	0	0	49,761	End Const			12/21/28			
					Total	59,767	59,767	2,652	2,652	60,245							
					400	05 2918 SB 101	05	Zaca Station to Orcutt Drainage Rehab	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	1,171	1,171	1,171	Baseline	
PSE	1,900	1,900	1,670	1,670						2,444	PAED	11/2/22	12/14/22				
RW Sup	214	214	52	52						87	RW Cert	6/25/24	4/18/24				
Con Sup	1,900	1,900	0	0						1,846	RTL	6/25/24	6/28/24				
RW Cap	435	435	36	36						124	Begin	1/15/25		1/15/25			
Con Cap	4,582	4,582	0	0						3,929	End Const			12/31/26			
Total	10,509	10,509	2,929	2,929						9,601							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
401	05 2919 SB 154	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations.	Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	PAED	1,926	1,926	1,298	1,298	1,298	Baseline					0			
					PSE	2,044	2,044	1,020	1,020	2,697	PAED	10/3/22	3/30/23						
					RW Sup	558	558	309	309	414	RW Cert	5/1/24		6/6/25					
					Con Sup	2,342	2,342	0	0	3,517	RTL	5/1/24		6/10/25					
					RW Cap	317	317	55	55	316	Begin	12/18/24		12/12/25					
					Con Cap	12,979	12,979	0	0	19,710	End Const			8/16/27					
					Total	20,166	20,166	2,682	2,682	27,952									
					402	05 2926 SCR 1	SCR 1 Drainage Improvements	In and near Watsonville, from Monterey County line to 0.2 mile north of Larkin Valley Road; also in Monterey County (PM R101.53).	Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	PAED	1,570	1,570	1,201	1,201	1,201	Baseline			
PSE	2,456	2,456	1,601	1,601						2,318	PAED	11/23/22	1/30/23						
RW Sup	43	43	17	17						43	RW Cert	3/20/24	2/23/24						
Con Sup	1,813	1,813	0	0						1,683	RTL	4/5/24	5/29/24						
RW Cap	296	296	7	7						8	Begin	11/4/24		2/18/25					
Con Cap	3,703	3,703	0	0						3,688	End Const			9/2/25					
Total	9,881	9,881	2,826	2,826						8,941									
403	05 3006 SB 166	Guadalupe to Santa Maria SR 166 CAPM	In and near Guadalupe and Santa Maria, from Route 1 to Route 101.	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments).						PAED	1,415	1,415	1,294	1,294	1,294	Baseline			
					PSE	3,689	2,863	14	14	3,104	PAED	7/5/24	8/19/24						
					RW Sup	849	763	51	46	748	RW Cert	3/1/26		3/10/26					
					Con Sup	4,591	4,263	0	0	3,935	RTL	4/16/26		4/24/26					
					RW Cap	1,069	69	49	49	1,258	Begin	2/4/27		1/29/27					
					Con Cap	18,381	18,381	0	0	29,320	End Const			7/2/29					
					Total	29,994	27,754	1,408	1,403	39,659									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						Date	Date	Date	Date	Date						
404	05 3009 MON 101	North San Ardo Rehab	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing.	PAED	2,078	2,078	1,502	1,502	1,502	Baseline						0
				PSE	3,087	3,087	489	489	3,199	PAED	2/26/24	2/28/24				
				RW Sup	65	65	0	0	78	RW Cert	8/25/25		11/5/25			
				Con Sup	5,608	5,608	0	0	5,673	RTL	5/12/26		5/26/26			
				RW Cap	80	80	0	0	83	Begin	11/13/26		12/31/26			
				Con Cap	37,114	37,114	0	0	38,605	End Const			8/30/28			
				Total	48,032	48,032	1,991	1,991	49,140							
				405	05 3010 SB 246	Route 246 Cap-M and Robinson Bridge	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road.	PAED	4,282	4,282	1,293	1,293	4,112	Baseline		
PSE	0	0	0					0	5,342	PAED	3/6/25		6/13/25			
RW Sup	0	0	0					0	1,149	RW Cert	12/27/27		4/4/28			
Con Sup	0	0	0					0	7,335	RTL	7/5/28		10/11/28			
RW Cap	0	0	0					0	15,099	Begin	1/5/29		4/16/29			
Con Cap	0	0	0					0	63,639	End Const			8/25/34			
Total	4,282	4,282	1,293					1,293	96,676							
Replace San Ynez Bridge No 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project).																
406	05 3013 SB 246	Alamo Pintado Replacement Bridge	In and near Solvang, from Alamo Pintado Road to Entrance Road.	PAED	2,473	2,473	1,536	1,536	3,072	Baseline						0
				PSE	4,115	4,115	0	0	3,116	PAED	8/12/25		10/1/25			
				RW Sup	516	516	0	0	446	RW Cert	10/7/27		11/30/27			
				Con Sup	5,316	5,316	0	0	4,148	RTL	3/3/28		3/24/28			
				RW Cap	2,675	2,675	0	0	2,788	Begin	1/16/29		3/7/29			
				Con Cap	17,810	17,810	0	0	30,826	End Const			6/20/30			
				Total	32,905	32,905	1,536	1,536	44,396							
				Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.)												
407	05 3014 MON 101	San Lucas Rehab	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road.	PAED	292	292	90	90	472	Baseline						0
				PSE	3,988	3,988	0	0	3,439	PAED	10/30/24		3/4/25			
				RW Sup	49	49	0	0	46	RW Cert	4/29/26		9/9/26			
				Con Sup	11,429	11,429	0	0	10,453	RTL	11/6/26		3/26/27			
				RW Cap	218	218	0	0	217	Begin	5/26/27		10/7/27			
				Con Cap	80,646	80,646	0	0	80,647	End Const			1/24/30			
				Total	96,622	96,622	90	90	95,274							

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**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC

**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
408	05 3019 SCR 1	Santa Cruz Long-toed Salamander Connectivity & Drainage Project	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard	PAED	1,755	1,755	55	55	1,713	Baseline			0
				PSE	0	0	0	0	2,195	PAED	10/3/28	7/21/28	
				RW Sup	0	0	0	0	184	RW Cert	7/5/30	7/24/30	
				Con Sup	0	0	0	0	3,888	RTL	1/15/31	2/4/31	
				RW Cap	0	0	0	0	235	Begin	10/6/31	10/23/31	
				Con Cap	0	0	0	0	7,174	End Const		11/9/33	
				Total	1,755	1,755	55	55	15,389				
						Improve inlet/outlet of Drainage System at PM 5.11 and restore wildlife connectivity for sensitive species affected by adjacent projects.							
409	05 3034 MON 1	Marina to Castroville CAPM	In and near Marina, from south of Lake Drive Undercrossing to Route 156.	PAED	1,168	1,168	799	799	799	Baseline			0
				PSE	1,964	1,964	183	183	2,066	PAED	5/15/24	6/19/24	
				RW Sup	100	100	1	1	97	RW Cert	12/15/25	3/2/26	
				Con Sup	2,478	2,478	0	0	2,486	RTL	3/16/26	6/2/26	
				RW Cap	26	26	3	3	52	Begin	10/1/26	1/22/27	
				Con Cap	17,640	17,640	0	0	22,462	End Const		1/21/28	
				Total	23,376	23,376	986	986	27,962				
						Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.							
410	05 3052 SLO 41	North of the 'Y' on 41 CAPM	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line.	PAED	1,084	1,084	142	142	1,264	Baseline			0
				PSE	1,766	1,766	0	0	1,649	PAED	9/8/26	6/10/26	
				RW Sup	393	393	0	0	338	RW Cert	10/20/27	10/8/27	
				Con Sup	1,694	1,694	0	0	1,289	RTL	10/21/27	12/1/27	
				RW Cap	571	571	0	0	135	Begin	5/4/28	6/12/28	
				Con Cap	7,679	7,679	0	0	7,679	End Const		3/1/29	
				Total	13,187	13,187	142	142	12,354				
						Rehabilitate pavement and drainage systems, and upgrade guardrail.							
411	05 3053 SB 1	Guadalupe CAPM	In and near Guadalupe, from Route 166 to the San Luis Obispo County line.	PAED	471	471	100	100	492	Baseline			0
				PSE	1,502	1,502	0	0	1,164	PAED	3/20/25	3/19/25	
				RW Sup	45	45	0	0	35	RW Cert	4/15/27	4/14/27	
				Con Sup	737	737	0	0	566	RTL	7/20/27	7/19/27	
				RW Cap	0	0	0	0	0	Begin	5/17/28	5/16/28	
				Con Cap	2,662	2,662	0	0	2,204	End Const		11/17/28	
				Total	5,417	5,417	100	100	4,461				
						Rehabilitate pavement.							
412	05 3056 SCR 1	Valencia Creek Improvement Project	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass.	PAED	2,396	2,396	88	88	2,366	Baseline			0
				PSE	0	0	0	0	1,860	PAED	11/12/27	11/10/27	
				RW Sup	0	0	0	0	317	RW Cert	8/10/29	8/9/29	
				Con Sup	0	0	0	0	1,270	RTL	7/5/30	7/3/30	
				RW Cap	0	0	0	0	236	Begin	1/21/31	1/17/31	
				Con Cap	0	0	0	0	6,370	End Const		5/13/32	
				Total	2,396	2,396	88	88	12,419				
						Rehabilitate drainage systems and improve fish passage. (Long Lead Project).							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
413	05 3069 SB 101		Wave Overhead	Near Carpinteria, at Wave Overhead Nos.	PAED		25	18	18	18	Baseline				0		
					PSE	904	904	0	0	972	PAED	7/1/24	12/13/24				
					RW Sup	23	23	0	0	26	RW Cert	1/23/26		7/1/26			
					Con Sup	849	849	0	0	785	RTL	7/15/26		8/20/26			
					RW Cap	23	23	0	0	78	Begin	2/22/27		3/30/27			
					Con Cap	2,491	2,491	0	0	2,491	End Const			10/8/27			
					Total	4,315	4,315	18	18	4,370							
					51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.												
414	05 3102 SCR		Santa Cruz Various Storm Damage	Near Scotts Valley and Felton, on Routes 1, 9, 17, and 236 at various locations.  Repair storm damage, including slope restoration, culvert replacement, roadway reconstruction, and debris removal.	PAED	0	0	0	0	0	Baseline				14,300		
					PSE	300	300	297	297	297	PAED						
					RW Sup	50	50	31	31	31	RW Cert						
					Con Sup		5,020	4,099	4,099	4,099	RTL		3/1/23				
					RW Cap	100	100	1	1	1	Begin		3/1/23				
					Con Cap		18,080	15,983	15,983	18,080	End Const			8/31/25			
					Total	23,550	23,550	20,411	20,411	22,508							
415			SCR 35 Slip Out	Near Lexington Hills, at 0.3 mile north of Zayante Road.  Install soldier pile wall, restore slope, roadway, and shoulder, and place erosion control.	PAED	0	0	0	0	0	Baseline				2,750		
					PSE	50	50	48	48	48	PAED						
					RW Sup	50	50	13	13	13	RW Cert						
					Con Sup		1,050	962	962	962	RTL		1/9/23				
					RW Cap	20	20	0	0	0	Begin		1/9/23				
					Con Cap		4,000	3,968	3,968	4,000	End Const			4/30/25			
					Total	5,170	5,170	4,991	4,991	5,023							
416	05 3142 SCR 35		Wave Overhead	Near Carpinteria, at Wave Overhead Nos.	PAED		25	18	18	18	Baseline				0		
					PSE	904	904	0	0	972	PAED	7/1/24	12/13/24				
					RW Sup	23	23	0	0	26	RW Cert	1/23/26		7/1/26			
					Con Sup	849	849	0	0	785	RTL	7/15/26		8/20/26			
					RW Cap	23	23	0	0	78	Begin	2/22/27		3/30/27			
					Con Cap	2,491	2,491	0	0	2,491	End Const			10/8/27			
					Total	4,315	4,315	18	18	4,370							
					51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.												
417	05 3144 MON 1		Big Sur South Storm Damage	Near Gorda, from San Luis Obispo County Line to Limekiln State Park; also in San Luis Obispo County, from Ragged Point Inn to Monterey County line (PM 72.8/74.324).  Repair storm damage, including slopes, drainage systems, guardrail, and pavement.	PAED	0	0	0	0	0	Baseline				18,350		
					PSE	300	300	1	1	1	PAED						
					RW Sup	50	50	3	3	3	RW Cert						
					Con Sup		5,000	1,303	1,303	1,303	RTL		1/10/23				
					RW Cap	100	100	0	0	0	Begin		1/10/23				
					Con Cap		21,750	20,965	20,965	21,750	End Const			4/30/25			
					Total	27,200	27,200	22,272	22,272	23,057							

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
418	05 3145 MON 1		Big Sur Central Storm Damage	Near Big Sur, from Limekiln State Park to 0.9 mile south of Castro Canyon Bridge.	PAED	0	0	0	0		Baseline					45,600
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	10,000	10,000	4,656	4,656	4,866	RTL		1/12/23			
					RW Cap	100	100	0	0	0	Begin		1/12/23			
					Con Cap	76,350	76,350	67,876	67,876	76,350	End Const			7/1/25		
					Total	86,450	86,450	72,532	72,532	81,216						
419	05 3152 SLO 101		District Office Flood Building Repairs	In San Luis Obispo, at the Caltrans District 5 Office at 50 Higuera Street.	PAED	0	0	0	0		Baseline					1,800
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	410	410	373	373	373	RTL		2/17/23			
					RW Cap	0	0	0	0	0	Begin		2/17/23			
					Con Cap	3,175	3,175	2,860	2,860	3,175	End Const			2/1/25		
					Total	3,585	3,585	3,233	3,233	3,548						
420	05 3164 MON 1		Rocky Creek bridge ECE	Near Notleys Landing at Rocky Creek Bridge No 44-0036.	PAED	1,650	1,600	268	268	1,544	Baseline					0
					PSE	571	500	0	0	560	PAED	8/22/24		1/28/25		
					RW Sup	50	50	0	0	52	RW Cert	10/21/24	12/20/24			
					Con Sup	4,600	4,600	0	0	4,351	RTL	11/14/24		6/13/25		
					RW Cap	60	60	0	0	61	Begin	7/15/25		1/22/26		
					Con Cap	23,259	23,259	0	0	14,420	End Const			1/6/28		
					Total	30,190	30,069	268	268	20,988						
421	05 3165 SLO 1		Toro Creek southbound bridge replacement	Near Morro Bay, at Toro Creek Bridge No 49-0068L.	PAED	1,200	1,200	1,072	1,072	1,072	Baseline					0
					PSE	2,419	2,419	464	464	2,442	PAED	6/20/24	6/25/24			
					RW Sup	159	159	10	10	131	RW Cert	3/27/25		7/3/25		
					Con Sup	1,800	1,800	0	0	2,054	RTL	6/18/25		7/3/25		
					RW Cap	2,306	2,306	16	16	2,306	Begin	1/13/26		1/15/26		
					Con Cap	13,948	13,948	0	0	14,965	End Const			9/19/28		
					Total	21,832	21,832	1,562	1,562	22,970						
422	05 3169 SB 101		Gaviota Creek Scour Emergency Project	Near Gaviota, from 1.8 to 1.5 miles south of Route 1.	PAED	0	0	0	0	0	Baseline					15,000
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	3,700	3,700	2,921	2,921	2,916	RTL		5/15/23			
					RW Cap	100	100	24	24	18	Begin		5/16/23			
					Con Cap	17,500	17,500	13,820	13,820	17,500	End Const			5/1/25		
					Total	21,300	21,300	16,765	16,765	20,434						

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423	05 3174 MON 1	Big Sur RSP Repair	Near Gorda, from 0.1 mile north to 2.1 miles north of Villa Creek Bridge.	PAED	0	0	0	0		Baseline				51,000	
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		8,800	886	886	886	RTL		1/12/24			
				RW Cap	200	200	7	7	0	Begin		1/12/24			
				Con Cap		81,570	51,433	51,433	81,570	End Const			4/29/25		
				Total	90,570	90,570	52,326	52,326	82,456						
		Dolan Point Slide	Near Lucia, at 1.4 miles north of Big Creek Bridge.	PAED	0	0	0	0		Baseline				3,750	
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		1,000	274	274	274	RTL		2/9/24			
				RW Cap	25	25	0	0	0	Begin		2/10/24			
				Con Cap		8,800	3,730	3,730	3,750	End Const			4/30/25		
				Total	9,825	9,825	4,004	4,004	4,024						
			Near Lucia, at 0.3 mile south of Big Creek Bridge.	PAED	0	0	0	0		Baseline					
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		9,000	1,744	1,744	1,744	RTL		2/23/24			
				RW Cap	200	200	0	0	0	Begin		2/23/24			
				Con Cap		31,000	5,484	5,484	31,000	End Const			10/1/25		
				Total	40,200	40,200	7,228	7,228	32,744						
		Slipouts, Landslides, and Rockfall Repairs	Near Santa Barbara, from 0.7 mile west of San Marcos/Painted Cave Road to San Antonio Creek Bridge at various locations.	PAED	0	0	0	0		Baseline				4,200	
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		1,700	915	915	901	RTL		2/26/24			
				RW Cap	100	100	0	0	0	Begin		2/27/24			
				Con Cap		10,600	5,399	5,399	10,600	End Const			2/1/25		
				Total	12,400	12,400	6,314	6,314	11,501						
			Near Gaviota, from 0.3 mile north of Gaviota Beach Road to 0.8 mile south of Route 1.	PAED	0	0	0	0		Baseline				600	
				PSE	0	0	0	0		PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		150	122	122	122	RTL		3/5/24			
				RW Cap	0	0	0	0	0	Begin		3/5/24			
				Con Cap		600	326	326	600	End Const			2/1/25		
				Total	750	750	448	448	722						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
428	05 3221 SB 192		SB 192 PM 5.1 Soldier Pile Wall	In the city of Santa Barbara, at 0.9 mile west of Route 144.	PAED	0	0	0	0		Baseline					3,800
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	950	950	699	699	697	RTL		4/15/24			
					RW Cap	50	50	0	0	0	Begin		4/16/24			
					Con Cap	3,800	3,800	1,636	1,636	3,800	End Const			4/1/25		
					Total	4,800	4,800	2,335	2,335	4,497						
429	05 3222 MON 1		Rocky Creek Slip DO/EFA	Near Notleys Landing, at 0.2 mile south of Rocky Creek Bridge.	PAED	0	0	0	0		Baseline				9,400	
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	2,820	2,820	1,805	1,805	1,805	RTL		3/30/24			
					RW Cap	100	100	0	0	0	Begin		3/31/24			
					Con Cap	9,400	9,400	3,449	3,449	9,400	End Const			9/1/25		
					Total	12,320	12,320	5,254	5,254	11,205						
430	05 3223 SCR 17		Santa Cruz 17 Culvert Replacement	Near Scotts Valley, at Jarvis Road.	PAED	0	0	0	0		Baseline				740	
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	200	200	56	56	56	RTL		5/3/24			
					RW Cap	0	0	0	0	0	Begin		5/6/24			
					Con Cap	1,110	1,110	734	734	1,110	End Const			2/1/25		
					Total	1,310	1,310	790	790	1,166						
431	05 3226 SB 001		El Jaro Drapery System	In Santa Barbara County, 0.04mi south of El Jaro Creek bridge on the NB side of Highway 1.	PAED	0	0	0	0		Baseline				1,600	
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	410	410	15	15	15	RTL		12/2/24			
					RW Cap	0	0	0	0	0	Begin		12/2/24			
					Con Cap	1,600	1,600	0	0	1,600	End Const			4/28/25		
					Total	2,010	2,010	15	15	1,615						
432	05 3227 SBT 101		Anzar Road Sinkhole	Near San Juan Bautista, at Anzar Road.	PAED	0	0	0	0		Baseline				650	
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	150	150	124	124	124	RTL		5/17/24			
					RW Cap	0	0	0	0	0	Begin		7/30/24			
					Con Cap	650	650	435	435	650	End Const			6/30/25		
					Total	800	800	559	559	774						
433	05 3229 MON 1		Rocky Creek Slip Out Permanent Structure	Near Notleys Landing, at 0.2 mile south of Rocky Creek Bridge.	PAED	0	0	0	0		Baseline				21,000	
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	6,000	6,000	1,986	1,986	2,175	RTL					
					RW Cap	200	200	0	0	0	Begin		6/17/24			
					Con Cap	21,000	21,000	2,310	2,310	21,000	End Const			4/24/25		
					Total	27,200	27,200	4,296	4,296	23,175						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
434	05 3237 SCR 1	Waddell Bluffs 2024		Near Ano Nuevo State Park, from Waddell Creek Bridge to the San Mateo County line.	PAED	0	0	0	0		Baseline					1,450
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	500	500	53	53	53	RTL	10/7/24				
					RW Cap	10	10	0	0	0	Begin	10/7/24				
					Con Cap	1,450	1,450	514	514	1,450	End Const		1/19/25			
					Total	1,960	1,960	567	567	1,503						
435	05 3238 SB 166	Hwy 166 Embankment Repairs		Near New Cuyama, from 0.5 mile west of Wasioja Road to Wasioja Road.	PAED	0	0	0	0		Baseline					1,500
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	370	370	191	191	191	RTL	9/26/24				
					RW Cap	50	50	3	3	0	Begin	9/27/24				
					Con Cap	1,500	1,500	0	0	1,500	End Const		2/26/25			
					Total	1,920	1,920	194	194	1,691						
436	05 3240 SB 001	SB Collapsed Culverts		In Santa Barbara County, approximately 2.7 and 2.5 mi North of Alamo Creek Road on Highway 1.	PAED	0	0	0	0		Baseline					1,600
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	410	410	7	7	7	RTL	11/14/24				
					RW Cap	0	0	0	0	0	Begin	11/14/24				
					Con Cap	1,600	1,600	0	0	0	End Const		4/14/25			
					Total	2,010	2,010	7	7	7						
437	05 4928R SLO 1	Piedras Offsite Mitigation-New Location		Near San Simeon, from north of Piedras Blancas Road to north of the Arroyo de la Cruz Bridge.	PAED	0	0	0	0		Baseline					5,842
					PSE	780	780	729	729	729	PAED		1/26/22			
					RW Sup	150	150	17	17	70	RW Cert	7/15/23	6/16/23			
					Con Sup	2,710	2,710	405	405	2,818	RTL	8/15/23	10/3/23			
					RW Cap	3,300	3,300	303	303	3,242	Begin	2/17/24	5/22/24			
					Con Cap	5,843	5,843	2,664	2,664	5,843	End Const		4/10/29			
					Total	12,783	12,783	4,118	4,118	12,702						
438	05 7101L SB 101	Carpinteria to Santa Barbara Widening - 4A Carpinteria Mitigation Pltg		In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	0	0	0	0		Baseline					3,536
					PSE	250	0	500	250	500	PAED		12/18/20			
					RW Sup	0	0	0	0	0	RW Cert		5/14/21			
					Con Sup	500	0	762	381	994	RTL		6/24/21			
					RW Cap	0	0	0	0	0	Begin		5/27/22			
					Con Cap	1,768	0	2,798	1,399	3,537	End Const		6/1/27			
					Total	2,518	0	4,060	2,030	5,031						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date				
439	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	PAED	2,725	0	6,535	3,341	6,535	Baseline			162,317	
				PSE	14,395	4,370	15,908	3,854	15,908	PAED	8/26/14	6/4/18		
				RW Sup	1,010	290	476	80	476	RW Cert	11/1/20	2/5/21		
				Con Sup	31,315	14,855	21,836	10,359	27,850	RTL	1/1/21	3/19/21		
				RW Cap	10,900	410	121	84	0	Begin	7/15/21	5/26/21		
				Con Cap	164,567	85,907	154,353	82,595	162,317	End Const	12/15/25	1/24/25		
				Total	224,912	105,832	199,229	100,313	213,086					
							Construct HOV Lanes and rehabilitate roadway.							
440	05 7102L SB 101	SB 101 4B (Padaro) Landscape Planting Project	In and near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing.	PAED	0	0	0	0	0	Baseline			0	
				PSE	600	0	705	351	705	PAED		12/7/22		
				RW Sup	50	0	0	0	0	RW Cert		3/29/24		
				Con Sup	600	0	0	0	1,189	RTL		6/11/24		
			In Santa Barbara County near Carpinteria and Summerland, from 0.9 miles south of South Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing.	RW Cap	0	0	0	0	0	Begin			1/10/25	
				Con Cap	2,250	0	0	0	4,500	End Const			9/18/28	
				Total	3,500	0	705	351	6,394					
441	05 7103L SB 101	Carpinteria to Santa Barbara Widening – 4C Summerland Mitigation Plant	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	0	0	0	0	0	Baseline			3,734	
				PSE	200	0	59	0	59	PAED		1/5/22		
				RW Sup	0	0	0	0	0	RW Cert		1/5/23		
				Con Sup	476	0	608	304	1,069	RTL		3/6/23		
				RW Cap	0	0	0	0	0	Begin		8/2/23		
				Con Cap	2,531	0	2,532	1,266	3,734	End Const			7/7/27	
				Total	3,207	0	3,199	1,570	4,862					
							Install mitigation planting							

**District 06**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date			
442	06 3386E KER 46	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aquaduct.	PAED	0	0	0	0	0	Baseline		6/23/21	27,805
				PSE	2,100	0	2,377	0	2,377	PAED	6/14/05	6/14/05	
				RW Sup	600	0	512	0	708	RW Cert	7/1/22	8/25/22	
				Con Sup		0	3,075	0	4,681	RTL	7/1/22	8/29/22	
				RW Cap	2,750	0	2,935	0	2,936	Begin	12/5/22	8/18/23	
				Con Cap	28,500	4,000	24,336	3,833	27,805	End Const	7/15/24	1/30/25	
				Total	38,050	4,000	33,235	3,833	38,507				
							Convert from a 2-lane conventional highway to a 4-lane divided expressway.						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

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443	06 3425 KER 46	SEMITROPIC CAPM	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue.	Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	PAED	1,520	1,520	1,174	1,174	1,174	Baseline				0		
					PSE	1,700	1,700	0	0	1,693	PAED	8/1/24	12/9/24				
					RW Sup	10	10	0	0	52	RW Cert	4/2/26		4/2/26			
					Con Sup	2,400	2,400	0	0	2,460	RTL	4/10/26		5/10/26			
					RW Cap	25	25	3	3	82	Begin	12/2/26		12/2/26			
					Con Cap	14,300	14,300	0	0	14,300	End Const			10/1/27			
					Total	19,955	19,955	1,177	1,177	19,761							
444	06 6661A KER 99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.	Landscape mitigation and plant establishment for thirty-six months for rehabilitate roadway project EA 0Q280.	PAED	700	700	666	666	666	Baseline				6,408		
					PSE	700	700	667	667	667	PAED	7/30/21	8/23/21				
					RW Sup	20	20	2	2	2	RW Cert	4/25/22	3/9/22				
					Con Sup	2,500	2,500	1,106	1,106	2,260	RTL	5/2/22	5/3/22				
					RW Cap	20	20	0	0	66	Begin	2/2/23	3/15/23				
					Con Cap	6,408	6,408	1,704	1,704	6,408	End Const			5/3/29			
					Total	10,348	10,348	4,145	4,145	10,069							
445	06 6681 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	Rehabilitate pavement.	PAED	960	960	957	957	957	Baseline		10/17/18		56,131		
					PSE	2,730	2,730	2,684	2,684	2,684	PAED	3/2/18	3/2/18				
					RW Sup	190	190	131	131	131	RW Cert	2/3/20	4/7/20				
					Con Sup	6,400	6,400	6,238	6,238	6,511	RTL	3/2/20	4/30/20				
					RW Cap	770	770	5	5	5	Begin	8/17/20	12/31/20				
					Con Cap	58,126	57,451	56,410	55,735	58,126	End Const			7/31/25			
					Total	69,176	68,501	66,425	65,750	68,414							
446	06 6708 MAD 41	Ranchos Rehab	Near Fresno, from 0.1 mile north of Avenue 15 to 0.1 mile south of Route 145.	Rehabilitate roadway by resurfacing the pavement, widen shoulders and bridge, and reconstruct culverts. This project will improve safety and ride quality.	PAED	2,909	2,909	2,820	2,820	2,820	Baseline				16,016		
					PSE	3,302	3,302	3,203	3,203	3,203	PAED	5/13/20	5/15/20				
					RW Sup	1,296	1,296	734	734	1,133	RW Cert	5/1/21	5/31/22				
					Con Sup	3,550	3,550	3,289	3,289	4,999	RTL	5/3/21	6/7/22				
					RW Cap	4,200	4,200	2,121	2,121	2,167	Begin	11/1/21	2/15/23				
					Con Cap	16,017	16,017	13,670	13,670	16,017	End Const			4/30/25			
					Total	31,274	31,274	25,837	25,837	30,339							
447	06 6726 KER 166	Calif Aqueduct Bridge Rehab	Near Mettler, at the California Aqueduct Bridge No 50-0323.	Bridge rehabilitation and seismically retrofit bridge.	PAED	5,290	5,290	5,175	5,175	5,175	Baseline				7,097		
					PSE	2,900	2,900	2,827	2,827	2,827	PAED	7/1/22	8/31/22				
					RW Sup	600	600	108	108	575	RW Cert	6/1/23	6/29/23				
					Con Sup	4,800	4,800	143	143	4,589	RTL	6/1/23	1/29/24				
					RW Cap	1,100	1,100	108	108	109	Begin	11/20/23	9/10/24				
					Con Cap	7,097	7,097	0	0	7,097	End Const			11/9/26			
					Total	21,787	21,787	8,361	8,361	20,372							

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448	06	Kingsburg 99 Rehab	6727	FRE	99	In and near Kingsburg, from Route 201 to 0.3 mile south of Second Street.	PAED		677	656	656	656	656	Baseline		10/17/18		35,420	
							PSE		1,836	1,796	1,796	1,796	PAED	8/3/17	8/3/17				
							RW Sup		143	80	80	80	RW Cert	4/1/19	2/6/19				
							Con Sup		5,000	4,759	4,759	4,759	RTL	4/15/19	5/2/19				
							RW Cap	375	375	40	40	40	Begin	8/8/19	12/24/19				
							Con Cap		35,420	35,005	35,005	35,420	End Const		6/7/22				
							Total	43,451	43,451	42,336	42,336	42,751							
449	06	6773	FRE	33	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013.	PAED	2,850	2,850	2,131	2,131	2,131	2,131	Baseline				64,641		
						PSE	2,270	2,270	1,811	1,811	1,811	PAED	9/22/17	9/22/17					
						RW Sup	110	110	10	10	10	RW Cert	1/18/18	8/15/18					
						Con Sup	7,050	7,050	6,822	6,822	6,822	RTL	5/1/18	8/27/18					
						RW Cap	130	130	8	8	0	Begin	2/1/19	2/7/19					
						Con Cap	64,642	64,642	62,873	62,873	64,642	End Const		9/28/21					
						Total	77,052	77,052	73,655	73,655	75,416								
451	06	6773	FRE	33	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue.	PAED		1,322	1,301	1,301	1,301	1,301	Baseline				19,685		
						PSE		2,180	2,077	2,077	2,077	PAED	10/1/20	10/15/20					
						RW Sup		250	241	241	242	RW Cert	4/1/22	3/1/23					
						Con Sup		1,800	1,690	1,690	2,242	RTL	5/2/22	3/15/23					
						RW Cap	770	770	502	502	770	Begin	11/14/22	11/30/23					
						Con Cap		19,685	12,911	12,911	19,685	End Const		8/4/25					
						Total	26,007	26,007	18,722	18,722	26,317								
452	06	Selma to Fowler Rehab	6800	FRE	99	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED		1,130	1,088	1,088	1,088	1,088	Baseline		1/31/19		70,481	
							PSE		2,796	2,784	2,784	2,784	PAED	12/18/18	12/18/18				
							RW Sup		179	157	157	157	RW Cert	3/3/20	5/28/20				
							Con Sup		11,000	8,720	8,720	11,382	RTL	4/14/20	6/12/20				
							RW Cap	153	153	55	55	55	Begin	8/25/20	3/18/21				
							Con Cap		70,482	63,909	63,909	70,482	End Const		1/31/25				
							Total	85,740	85,740	76,713	76,713	85,948							

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453	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunnsmere Street to Breckenridge Road.	PAED	2,725	2,725	2,691	2,691	2,691	Baseline								0		
				PSE	3,500	3,500	3,259	3,259	3,602	PAED	12/15/20	12/15/20								
				RW Sup	2,200	2,200	2,010	2,010	2,571	RW Cert	4/4/23	12/4/24								
				Con Sup	3,100	3,100	0	0	2,649	RTL	4/14/23	12/4/24								
				RW Cap	3,100	3,100	1,142	1,142	3,057	Begin	11/20/23		6/20/25							
				Con Cap	22,400	22,400	0	0	22,400	End Const					5/31/27					
				Total	37,025	37,025	9,102	9,102	36,970											
							Upgrade Americans with Disabilities Act (ADA) curb ramps, install bike lanes, cold plane pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement, and construct sidewalks, bus turnouts, and improve pedestrian crossings as complete streets elements.													
454	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.	PAED	3,200	3,200	2,654	2,654	2,654	Baseline								0		
				PSE	3,400	3,400	3,400	3,400	3,496	PAED	12/8/20	12/8/20								
				RW Sup	4,000	4,000	2,720	2,720	4,508	RW Cert	9/1/23		1/31/25							
				Con Sup	4,600	4,600	0	0	3,851	RTL	12/1/23		2/28/25							
				RW Cap	15,900	15,900	4,348	4,348	15,302	Begin	6/1/24		10/13/25							
				Con Cap	26,500	26,500	0	0	27,500	End Const				1/24/28						
				Total	57,600	57,600	13,122	13,122	57,311											
							Rehabilitate roadway with asphalt pavement, reconstruct ramp termini at southbound Route 99 offramp with concrete pavement, widen intersections and shoulders to meet current standards, add bicycle lanes, median lane to accommodate two-way turning, install drainage inlets and stormwater basin, sidewalks and upgrade Americans with Disabilities Act (ADA) ramps to current standards.													
455	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED	2,840	2,840	2,819	2,819	2,819	Baseline								24,361		
				PSE	3,200	3,200	2,654	2,654	2,654	PAED	7/1/20	7/9/20								
				RW Sup	100	100	20	20	82	RW Cert	7/7/21	8/3/21								
				Con Sup	6,100	6,100	5,599	5,599	6,972	RTL	7/26/21	9/10/21								
				RW Cap	172	172	83	83	80	Begin	3/2/22	7/20/22								
				Con Cap	24,361	24,361	18,110	18,110	24,361	End Const				9/9/25						
				Total	36,773	36,773	29,285	29,285	36,968											
							Replace bridges to mitigate corrosion by chloride latent concrete.													
456	06 6894 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to 0.2 mile north of Cymric Road (north) at various locations.	PAED	1,700	1,700	1,663	1,663	1,663	Baseline								0		
				PSE	2,100	2,100	1,937	1,937	2,041	PAED	3/1/22	4/5/22								
				RW Sup	1,500	1,500	513	513	1,539	RW Cert	10/2/23	6/26/24								
				Con Sup	2,100	2,100	0	0	2,022	RTL	10/26/23	6/26/24								
				RW Cap	1,090	1,090	376	376	386	Begin	6/1/24		3/13/25							
				Con Cap	5,924	5,924	0	0	5,924	End Const				11/20/26						
				Total	14,414	14,414	4,489	4,489	13,575											
							Rehabilitate drainage systems.													

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457	06 6895 KER 5	Fort Tejon 2R Rehab	Near Lebec, in the northbound direction from Los Angeles County line to 0.3 mile north of Lebec Road Overcrossing.	PAED	1,300	1,300	1,136	1,136	1,136	Baseline					21,641	
				PSE	1,600	1,600	1,570	1,570	1,570	PAED	4/4/22	4/5/22				
				RW Sup	20	20	16	16	16	RW Cert	4/3/23	4/4/23				
				Con Sup	3,000	3,000	1,237	1,237	2,634	RTL	4/18/23	6/5/23				
				RW Cap	50	50	12	12	13	Begin	11/8/23	11/30/23				
				Con Cap	21,641	21,641	17,140	17,140	21,641	End Const			8/1/25			
				Total	27,611	27,611	21,111	21,111	27,010							
458	06 6896 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek.	PAED	1,600	1,600	1,356	1,356	1,356	Baseline					13,197	
				PSE	1,782	1,782	1,543	1,543	1,543	PAED	7/1/22	9/16/22				
				RW Sup	120	120	27	27	134	RW Cert	4/3/23	5/4/23				
				Con Sup	1,950	1,950	1,175	1,175	2,519	RTL	4/21/23	6/28/23				
				RW Cap	120	120	72	72	69	Begin	11/1/23	3/20/24				
				Con Cap	13,198	13,198	10,383	10,383	13,198	End Const			8/1/25			
				Total	18,770	18,770	14,556	14,556	18,819							
459	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,844	1,844	1,844	Baseline					10,186	
				PSE	1,850	1,850	1,796	1,796	1,796	PAED	12/15/20	12/15/20				
				RW Sup	700	700	473	473	692	RW Cert	1/15/23	2/28/23				
				Con Sup	2,800	2,800	176	176	2,972	RTL	2/15/23	6/30/23				
				RW Cap	820	820	804	804	820	Begin	9/11/23	6/7/24				
				Con Cap	10,186	10,186	23	23	10,186	End Const			10/29/27			
				Total	19,356	19,356	5,116	5,116	18,310							
460	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive.	PAED	2,800	2,800	2,000	2,000	2,000	Baseline					4,402	
				PSE	900	900	656	656	656	PAED	10/29/20	1/4/21				
				RW Sup	480	480	60	60	171	RW Cert	1/7/22	4/28/22				
				Con Sup	1,700	1,700	1,285	1,285	1,913	RTL	1/14/22	4/29/22				
				RW Cap	465	465	102	102	98	Begin	8/1/22	11/15/22				
				Con Cap	4,402	4,402	3,277	3,277	4,402	End Const			2/28/25			
				Total	10,747	10,747	7,380	7,380	9,240							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
461	06 6927 FRE 33	Coalinga SR 33 2R Rehab		In and near Coalinga, from south of Merced Avenue to north of Cambridge Avenue.	PAED	1,700	1,700	1,713	1,713	1,713	Baseline					0			
					PSE	2,200	2,200	1,666	1,666	2,060	PAED	3/21/22	8/3/22						
					RW Sup	2,000	2,000	635	635	1,834	RW Cert	3/4/24		3/10/25					
					Con Sup	0	0	0	0	2,709	RTL	4/2/24		3/17/25					
					RW Cap	360	360	199	199	362	Begin	10/18/24		9/25/25					
					Con Cap	0	0	0	0	10,700	End Const			11/30/27					
					Total	6,260	6,260	4,213	4,213	19,378									
					Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements. (G13 Contingency).														
462	06 6935 KIN 41	Stratford-Lemoore CAPM		Near Stratford, from Nevada Avenue to Route 198.	PAED	1,800	1,800	1,772	1,772	1,772	Baseline					17,212			
					PSE	1,800	1,800	1,755	1,755	1,755	PAED	4/4/22	7/19/22						
					RW Sup	130	130	29	29	190	RW Cert	10/30/23	11/2/23						
					Con Sup	3,260	3,260	670	670	3,125	RTL	12/6/23	11/17/23						
					RW Cap	170	170	52	52	69	Begin	5/1/24	6/5/24						
					Con Cap	17,212	17,212	9,802	9,802	17,212	End Const			7/1/25					
					Total	24,372	24,372	14,080	14,080	24,123									
					Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.														
463	06 6944 TUL 99	Tulare City Rehab		In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	469	469	469	Baseline					23,807			
					PSE	2,800	2,800	2,468	2,468	2,468	PAED	12/1/21	12/16/21						
					RW Sup	103	103	47	47	105	RW Cert	11/1/23	2/5/24						
					Con Sup	4,000	4,000	30	30	4,056	RTL	11/2/23	3/22/24						
					RW Cap	55	55	19	19	20	Begin	6/3/24	10/1/24						
					Con Cap	23,808	23,808	0	0	23,808	End Const			9/16/26					
					Total	32,566	32,566	3,033	3,033	30,926									
					Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety and improve ride quality.														
464	06 6949 FRE 99	El Dorado to Clinton Rehab		In the city of Fresno, from south of El Dorado Street to Clinton Avenue.	PAED	28,000	28,000	27,747	27,747	27,747	Baseline		8/16/23			0			
					PSE	18,000	18,000	17,658	17,658	23,981	PAED	2/6/23	2/6/23						
					RW Sup	2,150	2,150	2,038	2,038	2,878	RW Cert	4/15/24		5/30/25					
					Con Sup	0	0	0	0	30,934	RTL	4/30/24		6/6/25					
					RW Cap	23,100	23,100	1,077	971	23,100	Begin	11/27/24		10/15/25					
					Con Cap	0	0	0	0	380,000	End Const			7/16/30					
					Total	71,250	71,250	48,520	48,414	488,640									
					Rehabilitate roadway, repair or replace culverts, construct pumping plants, and remove or replace bridges. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).														

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
465	06 6958 KER 33	06	South Taft Rehab	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road.	PAED	2,500	2,500	2,459	2,459	2,872	Baseline			1/17/25			
					PSE	1,800	1,800	0	0	2,379	PAED	1/25/25					
					RW Sup	1,500	1,500	0	0	1,225	RW Cert	2/12/26		6/8/26			
					Con Sup	2,600	2,600	0	0	3,974	RTL	3/16/26		6/22/26			
					RW Cap	7,200	7,200	21	21	4,400	Begin	12/14/26		12/14/26			
					Con Cap	11,300	11,300	0	0	31,000	End Const			11/1/28			
					Total	26,900	26,900	2,480	2,480	45,850							
									Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
466	06 6958 KER 99	06	Bakersfield 99 Rehab II (South)	In and near Bakersfield, from White Lane to California Avenue.	PAED	5,000	5,000	3,445	3,445	3,445	Baseline		7/23/24		0		
					PSE	8,000	8,000	1,406	1,406	8,594	PAED	1/30/24	1/30/24				
					RW Sup	790	790	22	22	967	RW Cert	7/15/26		7/15/26			
					Con Sup	10,200	10,200	0	0	11,507	RTL	7/31/26		10/1/26			
					RW Cap	20	20	3	3	707	Begin	3/29/27		3/29/27			
					Con Cap	85,800	85,800	0	0	42,000	End Const			2/26/29			
					Total	109,810	109,810	4,876	4,876	67,220							
									Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No 50-0261, and upgrade Transportation Management System (TMS) elements.								
467	06 6959 TUL 245	06	Tul 245 Culvert Rehab	Near Visalia, from Route 198 to Fresno County line at various locations.	PAED	2,405	2,405	2,366	2,366	2,366	Baseline				0		
					PSE	1,923	1,923	1,370	1,370	2,332	PAED	4/1/23	6/13/23				
					RW Sup	1,200	1,200	1,153	1,153	1,466	RW Cert	4/1/25		4/1/25			
					Con Sup	2,371	2,371	0	0	2,466	RTL	4/15/25		4/15/25			
					RW Cap	1,412	1,412	317	317	915	Begin	3/3/26		12/15/25			
					Con Cap	8,200	8,200	0	0	7,645	End Const			8/1/28			
					Total	17,511	17,511	5,206	5,206	17,190							
									Rehabilitate drainage systems.								
468	06 6960 KER 155	06	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED	1,700	1,700	1,561	1,561	1,561	Baseline				0		
					PSE	2,880	2,730	2,759	2,757	2,949	PAED	3/1/22	3/21/22				
					RW Sup	728	728	599	599	797	RW Cert	3/1/24		4/15/25			
					Con Sup	1,800	1,800	0	0	0	RTL	3/15/24		5/26/25			
					RW Cap	1,400	1,400	766	766	1,571	Begin	9/1/24		12/1/25			
					Con Cap	9,000	9,000	0	0	9,268	End Const						
					Total	17,508	17,358	5,685	5,683	16,146							
									Rehabilitate roadway, widen shoulders, upgrade facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems.								
469	06 6967 TUL 99	06	Tul 99 Culvert Rehab	In and near the city of Tulare, from 1.3 miles north of Avenue 152 Overcrossing to 0.8 mile south of Fresno County line at various locations.	PAED	2,350	2,350	2,030	2,030	2,030	Baseline				2,592		
					PSE	2,350	2,350	1,845	1,845	1,845	PAED	10/5/22	1/17/23				
					RW Sup	610	610	489	489	854	RW Cert	4/1/24	5/16/24				
					Con Sup	1,600	1,600	1	1	1,577	RTL	4/15/24	5/21/24				
					RW Cap	371	371	59	59	60	Begin	11/1/24	12/10/24				
					Con Cap	2,593	2,593	0	0	2,593	End Const			1/20/26			
					Total	9,874	9,874	4,424	4,424	8,959							
									Rehabilitate drainage systems.								

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
470	06 6971 FRE 5	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159).	Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting. This project will extend the pavement service life and improve ride quality.	PAED	1,491	1,491	432	432	432	Baseline					14,454			
					PSE	1,100	1,100	571	571	571	PAED	10/8/21	10/14/21						
					RW Sup	19	19	13	13	23	RW Cert	8/1/22	12/8/22						
					Con Sup	2,130	2,130	1,075	1,075	2,101	RTL	10/7/22	3/14/23						
					RW Cap	10	10	8	8	8	Begin	5/1/23	9/28/23						
					Con Cap	14,455	14,455	13,123	13,123	14,455	End Const			5/11/25					
					Total	19,205	19,205	15,222	15,222	17,590									
					471			In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	PAED	1,700	1,700	1,289	1,289	1,289	Baseline			
PSE	2,100	2,100	1,685	1,685						1,685	PAED	3/18/22	6/23/22						
RW Sup	150	150	103	103						256	RW Cert	4/7/23	6/27/23						
Con Sup	2,800	2,800	1,434	1,434						2,818	RTL	4/28/23	6/28/23						
RW Cap	281	281	75	75						76	Begin	10/26/23	3/1/24						
Con Cap	15,894	15,894	9,787	9,787						15,894	End Const			8/1/25					
Total	22,925	22,925	14,373	14,373						22,018									
472	06 6978 KER 33	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46.	Rehabilitate pavement, widen shoulders, replace signs, install rumble strips, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.						PAED	1,800	1,800	1,800	1,800	1,800	Baseline			
					PSE	1,750	1,750	1,735	1,735	1,735	PAED	4/15/22	5/3/22						
					RW Sup	450	450	438	438	509	RW Cert	4/15/23	10/10/23						
					Con Sup	3,550	3,550	451	451	4,261	RTL	4/18/23	12/13/23						
					RW Cap	1,266	1,266	1,054	1,054	1,062	Begin	11/3/23	7/10/24						
					Con Cap	30,903	30,903	2,714	2,714	30,903	End Const			6/26/26					
					Total	39,719	39,719	8,192	8,192	40,270									
					473	06 6980 KER 5	Grapevine Rehab	Near Grapevine, from south of Fort Tejon Road to Grapevine Road Undercrossing.	Rehabilitate roadway in northbound direction with continuously reinforced concrete pavement and jointed plain concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting.	PAED	3,258	3,258	3,145	3,145	3,145	Baseline		7/23/24	
PSE	3,400	3,400	1,761	1,761						4,106	PAED	1/19/24	1/18/24						
RW Sup	110	110	12	12						131	RW Cert	3/6/25		6/13/25					
Con Sup	8,328	8,328	0	0						7,794	RTL	5/21/25		6/27/25					
RW Cap	191	191	39	39						191	Begin	11/4/25		2/20/26					
Con Cap	90,969	90,969	0	0						101,652	End Const			7/20/28					
Total	106,256	106,256	4,957	4,957						117,019									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
474	06 6981 KER 58	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will improve safety and ride quality.	PAED		910	572	572	572	Baseline					11,963			
					PSE		1,600	1,240	1,240	1,240	PAED	1/14/22	1/28/22						
					RW Sup		50	18	18	63	RW Cert	2/15/23	2/6/23						
					Con Sup		1,500	1,371	1,371	1,923	RTL	2/24/23	3/14/23						
					RW Cap	10	10	4	4	4	Begin	9/15/23	9/14/23						
					Con Cap		11,963	9,599	9,599	11,963	End Const					1/31/25			
					Total		16,033	16,033	12,804	12,804	15,765								
					475			In and near Arvin, from west of Comanche Drive to St Thomas Street.	Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	PAED		950	916	916	916	Baseline			
PSE		1,876	507	507						1,316	PAED	3/15/24	5/14/24						
RW Sup		138	128	128						200	RW Cert	6/1/25		6/11/25					
Con Sup	930	930	0	0						727	RTL	6/15/25		6/16/25					
RW Cap	361	361	9	9						323	Begin	12/2/25		12/29/25					
Con Cap	6,410	6,410	0	0						3,750	End Const			12/14/26					
Total		10,665	10,665	1,560						1,560	7,232								
476	06 6985 KER 5	Wheeler Ridge CAPM	Near Grapevine, from Grapevine Road to Route 5/99 Separation.	Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will preserve and extend the life of the pavement, improve ride quality, and improve safety.						PAED		1,400	906	906	906	Baseline			
					PSE		2,200	2,146	2,146	2,146	PAED	7/5/22	8/10/22						
					RW Sup		30	17	17	79	RW Cert	8/15/23	10/31/23						
					Con Sup		2,100	266	266	2,059	RTL	11/16/23	11/14/23						
					RW Cap	20	20	4	4	4	Begin	8/30/24	9/10/24						
					Con Cap		21,001	3,173	3,173	21,001	End Const			12/31/25					
					Total		26,751	26,751	6,512	6,512	26,195								
					476			Near Kettleman City, from Kern County line to 0.8 mile south of Route 5.	Rehabilitate pavement, construct rumble strips, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate sign structures and drainage systems. This project will extend the pavement service life and improve ride quality.	PAED		1,400	1,396	1,396	1,396	Baseline			
PSE		1,700	1,603	1,603						1,698	PAED	11/1/22	12/13/22						
RW Sup		60	30	30						83	RW Cert	7/1/24	6/6/24						
Con Sup		2,800	0	0						2,749	RTL	7/15/24	7/19/24						
RW Cap	124	124	55	55						95	Begin	1/15/25		2/20/25					
Con Cap		19,700	0	0						18,200	End Const			2/20/26					
Total		25,784	25,784	3,084						3,084	24,221								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
478	06 6992 FRE 168	Fre 168 Culvert Rehab	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations.	Rehabilitate drainage systems.	PAED	4,500	4,500	2,951	2,951	2,951	Baseline					0	
					PSE	1,900	1,900	1,609	1,609	1,945	PAED	3/13/23	5/9/23				
					RW Sup	1,180	1,180	374	374	854	RW Cert	2/19/25		2/19/25			
					Con Sup	1,700	1,700	0	0	1,921	RTL	3/3/25		3/3/25			
					RW Cap	843	843	232	232	818	Begin	9/9/25		9/9/25			
					Con Cap	11,150	11,150	0	0	11,150	End Const			10/6/26			
					Total	21,273	21,273	5,166	5,166	19,639							
					479			In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.	Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, install or improve transit shelters, plant trees, and restripe roadway to install bike lanes as complete streets elements.	PAED	1,080	1,080	1,060	1,060	1,060	Baseline	
PSE	4,152	3,882	3,175	3,147						3,359	PAED	4/1/22	5/3/22				
RW Sup	365	365	298	298						367	RW Cert	4/1/24		2/1/25			
Con Sup	2,000	2,000	0	0						1,737	RTL	5/1/24		2/14/25			
RW Cap	300	300	99	99						276	Begin	10/1/24		12/19/25			
Con Cap	14,343	14,020	0	0						21,290	End Const			10/19/26			
Total	22,240	21,647	4,632	4,604						28,089							
480	06 7008 TUL 63	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198.	Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.						PAED	1,220	1,220	849	849	849	Baseline	
					PSE	2,590	2,590	2,241	2,241	2,241	PAED	6/29/21	6/29/21				
					RW Sup	1,180	1,180	716	716	1,068	RW Cert	3/1/23	3/27/23				
					Con Sup	2,500	2,500	1,273	1,273	2,895	RTL	3/6/23	4/26/23				
					RW Cap	365	365	159	159	159	Begin	8/30/23	11/30/23				
					Con Cap	9,513	9,513	4,742	4,742	9,008	End Const			5/14/25			
					Total	17,368	17,368	9,980	9,980	16,220							
					481	06 7014 FRE 5	El Dorado 2R Rehab	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing.	Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	PAED	2,130	2,130	400	400	1,876	Baseline	
PSE	2,200	2,200	0	0						2,061	PAED	7/15/26		7/15/26			
RW Sup	150	150	0	0						114	RW Cert	12/1/27		12/1/27			
Con Sup	5,030	5,030	0	0						3,516	RTL	1/5/28		1/5/28			
RW Cap	108	108	0	0						57	Begin	8/4/28		8/18/28			
Con Cap	48,083	48,083	0	0						4,430	End Const			4/4/29			
Total	57,701	57,701	400	400						12,054							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
					Date	Date	Date	Date	Date									
		Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.	PAED		3,515	2,506	2,506	2,506	Baseline					13,884			
				PSE		3,298	1,509	1,509	1,509	PAED	4/20/22	7/6/22						
				RW Sup		1,759	223	223	1,367	RW Cert	5/24/23	6/26/23						
				Con Sup		3,027	664	664	2,903	RTL	5/30/23	6/30/23						
				RW Cap	576	576	166	166	265	Begin	2/1/24	5/13/24						
				Con Cap		13,885	3,029	3,029	13,885	End Const			8/1/25					
				Total	26,060	26,060	8,097	8,097	22,435									
		In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	Landscape mitigation for EA 0U420.	PAED	0	0	0	0	0	Baseline					1,932			
				PSE		800	748	748	748	PAED		12/18/18						
				RW Sup	0	0	0	0	0	RW Cert		2/16/24						
				Con Sup		900	35	35	873	RTL	3/1/24	3/1/24						
				RW Cap	0	0	0	0	0	Begin	11/21/24	10/31/24						
				Con Cap		1,932	0	0	1,932	End Const			7/31/28					
				Total	3,632	3,632	783	783	3,553									
FRESNO SR 41 REHAB		Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue.	Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	PAED		500	364	364	364	Baseline					0			
				PSE		1,800	1,554	1,554	2,090	PAED	3/31/23	3/23/23						
				RW Sup		40	41	41	48	RW Cert	5/1/24		5/30/25					
				Con Sup	2,400	2,400	0	0	1,264	RTL	7/1/24		5/30/25					
				RW Cap	60	60	0	0	0	Begin	12/2/24		12/1/25					
				Con Cap	12,400	12,400	0	0	12,400	End Const			12/1/27					
				Total	17,200	17,200	1,959	1,959	16,166									
		Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road.	Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.	PAED		1,470	1,413	1,413	1,413	Baseline					0			
				PSE		2,100	184	184	1,850	PAED	3/28/24	9/3/24						
				RW Sup		75	22	22	112	RW Cert	7/1/25		3/2/26					
				Con Sup	3,430	3,430	0	0	3,093	RTL	7/15/25		3/13/26					
				RW Cap	53	53	0	0	83	Begin	2/2/26		9/25/26					
				Con Cap	28,844	28,844	0	0	28,844	End Const			8/25/27					
				Total	35,972	35,972	1,619	1,619	35,395									
		In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations.	Rehabilitate drainage systems.	PAED		3,091	2,709	2,709	3,160	Baseline					0			
				PSE		1,960	1,960	0	0	1,778	PAED	7/1/24		3/7/25				
				RW Sup		955	955	0	0	857	RW Cert	3/16/26		6/15/26				
				Con Sup		2,120	2,120	0	0	1,773	RTL	3/27/26		6/15/26				
				RW Cap	890	890	3	3	4,101	Begin	10/26/26		11/10/26					
				Con Cap	9,340	9,340	0	0	9,333	End Const			1/1/28					
				Total	18,356	18,356	2,712	2,712	21,002									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
487	06	7095 MAD 233	Chowchilla CAPM	In Chowchilla, from Avenue 24 1/2 to Route 99.	PAED	1,226	1,226	1,214	1,214	1,214	Baseline					0			
					PSE	3,600	3,600	58	58	3,252	PAED	6/14/24	9/3/24						
					RW Sup	2,660	2,660	26	26	2,299	RW Cert	2/15/26		3/9/26					
					Con Sup	979	979	0	0	2,356	RTL	3/15/26		3/15/26					
					RW Cap	140	140	20	20	697	Begin	10/13/26		11/2/26					
					Con Cap	10,575	10,575	0	0	13,900	End Const			5/30/28					
					Total	19,180	19,180	1,318	1,318	23,718									
					Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements, and add fiber optic cable.														
488	06	8008 TUL 137	Tulare SR 137 Rehab	In the city of Tulare, from 0.1 mile west of Gemini Street to Route 99.	PAED	2,950	2,950	815	815	3,252	Baseline					0			
					PSE	0	0	0	0	3,185	PAED	12/22/25		12/1/26					
					RW Sup	0	0	0	0	5,201	RW Cert	11/20/28		11/20/28					
					Con Sup	0	0	0	0	4,514	RTL	12/1/28		3/15/29					
					RW Cap	0	0	0	0	1,213	Begin	4/19/29		4/19/30					
					Con Cap	0	0	0	0	19,247	End Const			5/1/30					
					Total	2,950	2,950	815	815	36,612									
					Rehabilitate roadway, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project).														
489	06	8013 KER 58	Ker 58 CAPM/WIM update	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road.	PAED	1,300	1,300	166	166	1,859	Baseline					0			
					PSE	2,600	2,600	0	0	3,110	PAED	1/15/26		1/15/26					
					RW Sup	60	60	0	0	35	RW Cert	9/15/27		9/15/26					
					Con Sup	5,300	5,300	0	0	4,771	RTL	10/6/27		10/6/27					
					RW Cap	70	70	0	0	58	Begin	4/11/28		4/11/28					
					Con Cap	38,600	38,600	0	0	38,600	End Const			4/23/30					
					Total	47,930	47,930	166	166	48,433									
					Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system.														
490	06	8112 VAR 099	Delano to Pixley Mainline Improvement	Near Earlimart, from County line Road Overcrossing to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road.	PAED	5,696	3,896	6,731	3,885	6,731	Baseline					0			
					PSE	4,650	4,450	4,113	3,861	4,112	PAED	9/11/23							
					RW Sup	400	400	56	56	56	RW Cert	4/2/24							
					Con Sup	12,128	9,100	0	0	12,313	RTL	5/3/24							
					RW Cap	3,225	225	2,682	42	0	Begin	10/14/24		4/29/25					
					Con Cap	99,582	53,000	0	0	99,582	End Const			12/31/27					
					Total	125,681	71,071	13,582	7,844	122,794									
					Rehab and lane addition on State Route 99														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
491	06 8127 FRE 99		FRE 99 Repair Concrete Girders	In the city of Fresno, at Tuolumne Street Overcrossing No 42-0171.	PAED	0	0	0	0	0	Baseline					1,280		
					PSE	0	0	0	0	0	PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup	514	514	120	120	217	RTL							
					RW Cap	0	0	0	0	0	Begin		9/12/24					
					Con Cap	1,285	1,285	0	0	1,285	End Const				3/28/25			
					Total	1,799	1,799	120	120	1,502								
492	06 8129 TUL 99		Repair Concrete Girders	In and near the city of Tulare, at Avenue 184 Overcrossing No 46-0192.	PAED	0	0	0	0	0	Baseline					5,820		
					PSE	0	0	0	0	0	PAED							
					RW Sup	35	35	0	0	0	RW Cert							
					Con Sup	1,450	1,450	258	258	1,122	RTL							
					RW Cap	750	750	0	0	0	Begin		10/3/24					
					Con Cap	5,820	5,820	592	592	5,820	End Const				7/31/25			
					Total	8,055	8,055	850	850	6,942								
493	06 8137 TUL 099		Tul 99 Bridge Repair	Br #46 0059R in Tulare County along SR 99 - North Branch Tule River Bridge at PM 22.74	PAED	0	0	0	0	0	Baseline					1,030		
					PSE	0	0	0	0	0	PAED							
					RW Sup	10	10	0	0	6	RW Cert							
					Con Sup	462	462	0	0	508	RTL							
					RW Cap	0	0	0	0	0	Begin		12/11/24					
					Con Cap	1,030	1,030	0	0	1,030	End Const				11/25/33			
					Total	1,502	1,502	0	0	1,544								

**District 07**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
494	07 4496 VEN 33		VEN-33, SA Crk, Br Rehab + Fish Psg	Near Oak View, at San Antonio Creek Bridge No 52-0065.	PAED	2,020	2,020	1,898	1,898	1,898	Baseline					6,176	
					PSE	1,423	1,423	1,421	1,421	1,421	PAED		6/30/17				
					RW Sup	680	680	672	672	680	RW Cert		1/10/19				
					Con Sup	2,795	2,795	1,655	1,655	2,843	RTL		6/28/19				
					RW Cap	2,755	2,755	237	237	2,764	Begin		6/30/21				
					Con Cap	6,176	6,176	1,890	1,890	6,176	End Const				2/6/25		
					Total	15,849	15,849	7,773	7,773	15,782							
495	07 4498 LA 1		TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road.	PAED	2,737	2,737	2,722	2,722	2,722	Baseline					12,315	
					PSE	3,500	3,500	3,450	3,450	3,450	PAED		6/30/17		6/30/17		
					RW Sup	2,000	2,000	1,720	1,720	1,794	RW Cert		8/21/20		9/11/20		
					Con Sup	7,258	7,258	5,670	5,670	7,114	RTL		9/30/20		10/9/20		
					RW Cap	31,716	31,716	1,394	1,394	1,464	Begin		3/30/21		3/9/21		
					Con Cap	21,847	21,847	14,479	14,479	21,716	End Const				12/30/25		
					Total	69,058	69,058	29,435	29,435	38,260							

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District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
496	07 4704 LA 91	91, 110, and 710 Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffey Street Bridge No 53-0397Y (PM R0.8).	PAED	2,260	2,260	1,698	1,698	1,698	Baseline								16,283		
				PSE	4,380	4,380	4,369	4,369	4,369	PAED	9/30/20	10/21/20								
				RW Sup	295	295	292	292	318	RW Cert	2/25/22	10/11/23								
				Con Sup	5,907	5,907	209	209	5,332	RTL	3/30/22	12/5/23								
				RW Cap	1,926	1,926	262	262	1,499	Begin	11/30/22	8/23/24								
				Con Cap	16,283	16,283	0	0	16,283	End Const			9/2/26							
				Total	31,051	31,051	6,830	6,830	29,499											
				Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.																
497	07 4718 LA 57	57 2R Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60.  Pavement rehabilitation.	PAED	50	50	49	49	49	Baseline					10/17/18			70,316		
				PSE	9,900	9,900	7,710	7,710	7,710	PAED	1/3/18	1/3/18								
				RW Sup	10	10	8	8	8	RW Cert	4/10/19	3/7/19								
				Con Sup	13,000	13,000	12,895	12,895	13,024	RTL	5/31/19	6/18/19								
				RW Cap	59	59	59	59	10	Begin	1/10/20	6/29/20								
				Con Cap	70,316	70,316	63,608	63,608	70,316	End Const			2/28/25							
				Total	93,335	93,335	84,329	84,329	91,117											
498	07 4817 LA 134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210.  Rehabilitate pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	PAED	1,380	1,380	786	786	786	Baseline					10/17/18			42,013		
				PSE	4,744	4,744	3,762	3,762	3,762	PAED	12/29/17	12/29/17								
				RW Sup	254	254	201	201	251	RW Cert	1/30/19	5/21/19								
				Con Sup	6,509	6,509	6,381	6,381	6,472	RTL	4/30/19	5/24/19								
				RW Cap	376	376	5	5	0	Begin	9/30/19	5/8/20								
				Con Cap	42,013	42,013	37,179	37,179	42,013	End Const			5/31/24							
				Total	55,276	55,276	48,314	48,314	53,284											
499	07 4846 LA 1	Solstice Creek	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).  Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	PAED	2,345	2,345	2,319	2,319	2,319	Baseline					6/26/19			29,937		
				PSE	5,785	5,785	5,484	5,484	5,484	PAED	4/8/19	4/8/19								
				RW Sup	2,933	2,933	2,853	2,853	2,937	RW Cert	6/1/21	12/6/22								
				Con Sup	6,850	6,850	3,533	3,533	6,767	RTL	6/14/21	12/9/22								
				RW Cap	14,353	14,353	1,932	1,932	14,353	Begin	1/14/22	9/1/23								
				Con Cap	29,938	29,938	9,510	9,510	29,938	End Const			9/30/29							
				Total	62,204	62,204	25,631	25,631	61,798											

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500	07 4887 LA 14	SR-14 2R in Palmdale	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line.	PAED	3,000	3,000	2,088	2,088	2,088	Baseline		10/9/19		172,997	
				PSE	13,200	13,200	9,150	9,150	9,150	PAED	7/31/19	7/31/19			
				RW Sup	280	280	7	7	204	RW Cert	2/8/21	4/1/21			
				Con Sup	18,600	18,600	7,934	7,934	20,214	RTL	3/15/21	6/30/21			
				RW Cap	210	210	34	34	34	Begin	1/10/22	3/3/23			
				Con Cap	186,147	186,147	86,299	86,299	183,997	End Const		1/15/26			
				Total	221,437	221,437	105,512	105,512	215,687						
501	07 4902 LA 10S	El Monte Bus Sta Bridge Deck Replc	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	PAED	550	550	491	491	491	Baseline				6,124	
				PSE	1,963	1,963	1,864	1,864	1,864	PAED	12/29/17	6/11/20			
				RW Sup	304	304	190	190	304	RW Cert	11/27/19	4/21/23			
				Con Sup	3,370	3,370	905	905	3,502	RTL	12/30/19	6/30/23			
				RW Cap	315	315	56	56	332	Begin	6/17/20	2/15/24			
				Con Cap	6,124	6,124	2,449	2,449	6,124	End Const		2/2/26			
				Total	12,626	12,626	5,955	5,955	12,617						
502	07 4972 VEN 1	Ventura OH Replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,054	1,054	1,054	Baseline		8/27/24		0	
				PSE	7,020	7,020	6,853	6,853	7,017	PAED	6/26/19	6/26/19			
				RW Sup	635	635	624	624	631	RW Cert	8/8/24	11/21/24			
				Con Sup	9,640	9,640	0	0	8,166	RTL	8/15/24	12/9/24			
				RW Cap	4,378	4,378	194	194	4,542	Begin	4/25/25	7/25/25			
				Con Cap	40,237	40,237	0	0	43,198	End Const		10/25/30			
				Total	63,110	63,110	8,725	8,725	64,608						
503	07 4983 LA 1	SGR Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	2,555	2,555	2,371	2,371	2,371	Baseline				0	
				PSE	3,283	3,283	2,784	2,784	4,279	PAED	12/30/22	12/21/22			
				RW Sup	1,130	1,130	1,087	1,087	1,355	RW Cert	2/28/25		2/28/25		
				Con Sup	5,342	5,342	0	0	5,317	RTL	3/28/25		3/28/25		
				RW Cap	8,274	8,274	791	791	7,282	Begin	10/31/25		10/31/25		
				Con Cap	23,580	23,580	0	0	27,150	End Const		3/1/27			
				Total	44,164	44,164	7,033	7,033	47,754						
504	07 4984 LA 405	405/605 Bridge Scour (CMGC)	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F (PM 24.11).	PAED	2,355	2,355	2,354	2,354	2,354	Baseline				0	
				PSE	7,325	7,325	6,514	6,514	7,289	PAED	6/30/20	6/30/20			
				RW Sup	576	576	585	585	1,742	RW Cert	12/1/23	12/1/23			
				Con Sup	7,140	7,140	0	0	5,996	RTL	11/1/24		4/25/25		
				RW Cap	7,100	7,100	1,014	1,014	9,695	Begin	7/1/25		12/3/25		
				Con Cap	41,550	41,550	0	0	41,516	End Const		12/3/27			
				Total	66,046	66,046	10,467	10,467	68,592						

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505	07 4998 LA 1	PCH CAPM, OC to Torrance		In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.  Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	PAED	2,048	2,048	1,944	1,944	1,944	Baseline		3/25/20		55,167	
					PSE	5,575	5,575	5,565	5,565	5,565	PAED	12/31/19	12/31/19			
					RW Sup	1,165	1,165	1,126	1,126	1,139	RW Cert	8/30/21	4/27/23			
					Con Sup	7,401	7,401	1,924	1,924	7,403	RTL	9/30/21	4/28/23			
					RW Cap	1,554	1,554	147	147	1,369	Begin	2/28/22	1/23/24			
					Con Cap	55,168	55,168	7,814	7,814	55,168	End Const		11/30/27			
					Total	72,911	72,911	18,520	18,520	72,588						
506	07 5003 LA 134	Bridge Rail Upgrade		In Pasadena, at Arroyo Seco Bridge No 53-0166 and Orange Grove Boulevard Onramp Overcrossing No 53- 2197K.  Replace/upgrade bridge railing.	PAED	1,300	1,300	716	716	716	Baseline				7,375	
					PSE	2,320	2,320	2,271	2,271	2,271	PAED	2/7/20	2/28/20			
					RW Sup	200	200	22	22	35	RW Cert	8/30/21	12/7/21			
					Con Sup	3,700	3,700	2,958	2,958	3,671	RTL	9/30/21	12/21/21			
					RW Cap	10	10	0	0	10	Begin	2/25/22	8/19/22			
					Con Cap	7,875	7,875	6,874	6,874	7,875	End Const		1/10/25			
					Total	15,405	15,405	12,841	12,841	14,578						
507	07 5004 LA 103	Union Pacific OH Deck Rehabilitation		In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.  Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety.	PAED	719	719	695	695	695	Baseline				23,024	
					PSE	3,682	3,682	3,666	3,666	3,666	PAED	11/12/19	6/30/20			
					RW Sup	516	516	476	476	482	RW Cert	12/31/21	9/25/23			
					Con Sup	7,100	7,100	929	929	6,168	RTL	1/28/22	9/26/23			
					RW Cap	1,730	1,730	1,321	1,321	1,309	Begin	8/26/22	5/17/24			
					Con Cap	23,025	23,025	3,337	3,337	23,025	End Const		4/6/26			
					Total	36,772	36,772	10,424	10,424	35,345						
508	07 5007 LA 27	TCB CAPM		In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.  Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED	1,793	1,793	1,739	1,739	1,739	Baseline		10/13/21		45,310	
					PSE	4,205	4,205	4,135	4,135	4,135	PAED	7/30/21	7/30/21			
					RW Sup	389	389	185	185	383	RW Cert	3/3/22	3/13/23			
					Con Sup	5,967	5,967	2,668	2,668	6,138	RTL	3/17/22	4/21/23			
					RW Cap	1,928	1,928	123	123	1,928	Begin	11/17/22	11/30/23			
					Con Cap	45,310	45,310	16,381	16,381	45,310	End Const		7/30/27			
					Total	59,592	59,592	25,231	25,231	59,633						

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509	07 5013 LA 5		I-5 Protective Betterments in Castaic	Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway.	PAED	100	100	100	100	100	Baseline		10/17/18		28,784	
					PSE	6,000	6,000	5,610	5,610	5,610	PAED	3/28/18	3/28/18			
					RW Sup	250	250	167	167	247	RW Cert	12/30/20	4/23/21			
					Con Sup	6,670	6,670	4,252	4,252	7,012	RTL	1/29/21	5/21/21			
					RW Cap	10	10	2	2	2	Begin	2/26/21	3/30/22			
					Con Cap	28,784	28,784	20,394	20,394	28,784	End Const		1/30/26			
					Total	41,814	41,814	30,525	30,525	41,755						
510	07 5014 VEN 150		VEN-150 CAPM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.	PAED	600	600	583	583	583	Baseline				6,335	
					PSE	2,144	2,144	2,098	2,098	2,098	PAED	9/18/19	9/30/19			
					RW Sup	503	503	498	498	498	RW Cert	6/1/21	6/29/22			
					Con Sup	0	0	0	0	0	RTL	6/15/21	6/29/22			
					RW Cap	221	221	24	24	245	Begin	2/15/22	5/10/23			
					Con Cap	0	0	0	0	6,335	End Const		10/24/25			
					Total	3,468	3,468	3,203	3,203	9,759						
511	07 5018 VEN 1		Repair/upgrade pump stations	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED	625	625	622	622	622	Baseline				5,493	
					PSE	1,960	1,960	1,946	1,946	1,946	PAED	7/15/20	10/30/20			
					RW Sup	71	71	70	70	71	RW Cert	11/1/21	3/18/22			
					Con Sup	3,017	3,017	1,393	1,393	3,050	RTL	12/15/21	6/29/22			
					RW Cap	1,542	1,542	62	62	637	Begin	8/5/22	4/10/23			
					Con Cap	8,989	8,989	5,789	5,789	8,989	End Const		5/17/26			
					Total	16,204	16,204	9,882	9,882	15,315						
512	07 5024 LA 5		Repair/upgrade pump stations	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED	294	294	281	281	281	Baseline				5,493	
					PSE	1,135	1,135	1,107	1,107	1,107	PAED	12/2/19	4/1/20			
					RW Sup	32	32	14	14	14	RW Cert	12/31/20	6/17/21			
					Con Sup	2,162	2,162	1,387	1,387	2,176	RTL	2/26/21	6/29/21			
					RW Cap	44	44	0	0	44	Begin	11/30/21	6/10/22			
					Con Cap	8,571	8,571	6,372	6,372	8,571	End Const		4/30/25			
					Total	12,238	12,238	9,161	9,161	12,193						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
513	07 5034 LA 1	PCH CAPM, Torrance to Santa Monica	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street.	Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED	2,356	2,356	2,338	2,338	2,338	Baseline		3/25/20			0		
					PSE	8,581	8,581	8,044	8,044	8,582	PAED	12/31/19	12/31/19					
					RW Sup	2,955	2,955	2,505	2,505	2,913	RW Cert	8/30/21		4/11/25				
					Con Sup	9,154	9,154	0	0	8,645	RTL	9/30/21		4/18/25				
					RW Cap	2,993	2,993	1,406	1,406	1,638	Begin	2/28/22		12/12/25				
					Con Cap	60,257	54,128	0	0	76,575	End Const			2/28/31				
					Total	86,296	80,167	14,293	14,293	100,691								
514	07 5035 LA 39	SR- 39 Seismic Retrofit	In Azusa, at the San Gabriel River Bridge No 53-0113.	Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and improve safety.	PAED	1,709	1,709	1,545	1,545	1,545	Baseline					5,232		
					PSE	4,000	4,000	1,875	1,875	1,875	PAED	3/16/20	6/30/20					
					RW Sup	488	488	99	99	214	RW Cert	10/4/21	4/15/22					
					Con Sup	2,904	2,904	2,471	2,471	3,084	RTL	11/3/21	5/13/22					
					RW Cap	271	271	77	77	78	Begin	6/10/22	12/21/22					
					Con Cap	5,232	5,232	4,348	4,348	5,232	End Const			3/31/25				
					Total	14,604	14,604	10,415	10,415	12,028								
515	07 5043 LA 103	Heim Pump Station	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp.	Construct larger pump plant facility including replacing undersized pumps.	PAED	1,198	1,198	1,018	1,018	1,018	Baseline					14,002		
					PSE	2,586	2,586	2,297	2,297	2,297	PAED	12/20/19	2/5/20					
					RW Sup	420	420	198	198	200	RW Cert	12/1/20	6/24/21					
					Con Sup	4,328	4,328	2,734	2,734	4,425	RTL	2/16/21	6/30/21					
					RW Cap	1,657	1,657	17	17	1,176	Begin	2/28/22	6/9/22					
					Con Cap	24,727	24,727	16,645	16,645	22,002	End Const			4/13/26				
					Total	34,916	34,916	22,909	22,909	31,118								
516	07 5067 LA 10	I-10 Closure Pour in El Monte	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53- 109L/R.	Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.	PAED	813	813	783	783	783	Baseline					7,243		
					PSE	2,458	2,458	2,456	2,456	2,456	PAED	1/7/20	1/16/20					
					RW Sup	590	590	553	553	588	RW Cert	1/3/22	3/21/23					
					Con Sup	2,564	2,564	1,447	1,447	2,683	RTL	2/1/22	3/24/23					
					RW Cap	1,357	1,357	157	157	1,356	Begin	11/23/22	10/18/23					
					Con Cap	7,845	7,845	4,452	4,452	7,845	End Const			8/19/25				
					Total	15,627	15,627	9,848	9,848	15,711								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
517	07 VEN 33	Rock block barrier		Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge.	PAED	926	926	923	923	923	Baseline					0			
					PSE	2,365	2,365	1,955	1,955	2,004	PAED	3/30/21	6/25/21						
					RW Sup	40	40	12	12	35	RW Cert	11/15/21	5/3/24						
					Con Sup	1,830	1,830	0	0	1,780	RTL	12/15/21	8/23/24						
					RW Cap	475	475	145	145	182	Begin	7/8/22	2/28/25						
					Con Cap	10,761	10,761	0	0	6,476	End Const		12/20/28						
					Total	16,397	16,397	3,035	3,035	11,400									
					Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.														
518	07 5184 LA 2	Route 2 Cold plane & Overlay		In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing.	PAED	2,590	2,590	2,515	2,515	2,515	Baseline					54,185			
					PSE	6,512	6,512	6,510	6,510	6,510	PAED	12/31/20	12/31/20						
					RW Sup	1,308	1,308	1,146	1,146	1,307	RW Cert	4/15/22	11/1/23						
					Con Sup	5,500	5,500	3	3	5,165	RTL	4/30/22	12/1/23						
					RW Cap	2,821	2,821	271	271	1,573	Begin	10/20/22	12/17/24						
					Con Cap	54,185	53,360	0	0	54,185	End Const		11/21/28						
					Total	72,916	72,091	10,445	10,445	71,255									
					Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)														
519	07 5221 LA 101	LA-101 Upgrade CCTV/CMS		In various cities, from Route 10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at 7th Street (PM 18.3).	PAED	438	438	320	320	320	Baseline					10,257			
					PSE	3,008	3,008	2,365	2,365	2,365	PAED	2/28/19	2/28/19						
					RW Sup	162	162	11	11	136	RW Cert	9/3/21	11/17/21						
					Con Sup	2,198	2,198	1,280	1,280	2,238	RTL	1/3/22	3/1/22						
					RW Cap	13	13	0	0	13	Begin	8/1/22	11/9/22						
					Con Cap	10,257	10,257	7,684	7,684	10,257	End Const		9/30/25						
					Total	16,076	16,076	11,660	11,660	15,329									
					Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network. These upgrades will improve efficiency and reliability of field systems.														

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520	07 LA 91	07	Upgrade TMS	In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1).	PAED	511	511	264	264	264	Baseline		5/16/19		14,418	
					PSE	3,100	3,100	2,971	2,971	2,971	PAED	12/28/18	12/28/18			
					RW Sup	150	150	40	40	145	RW Cert	1/14/22	8/14/23			
					Con Sup	4,000	4,000	782	782	4,078	RTL	3/1/22	9/8/23			
					RW Cap	267	267	0	0	267	Begin	1/13/23	3/4/24			
					Con Cap	14,419	14,419	8,414	8,414	14,419	End Const			10/2/25		
					Total	22,447	22,447	12,471	12,471	22,144						
				Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.												
521	07 LA 60	07	Freight Corridor Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46).	PAED	3,320	3,320	1,637	1,637	1,637	Baseline				0	
					PSE	0	0	0	0	2,692	PAED		6/27/19			
					RW Sup	0	0	0	0	155	RW Cert			6/12/26		
					Con Sup	0	0	0	0	3,136	RTL			7/22/26		
					RW Cap	8	8	3	3	45	Begin			12/30/26		
					Con Cap	0	0	0	0	16,000	End Const			9/10/27		
					Total	3,328	3,328	1,640	1,640	23,665						
				Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity standards. ACCELERATED BRIDGE (PA&ED Only).												
522	07 VEN 150	07	VEN-150 Pavement Rehab and Curb Ramps	In and near Santa Paula, from 0.1 mile west of Bridge Road to Route 126.	PAED	687	687	678	678	678	Baseline				0	
					PSE	2,971	2,971	2,928	2,928	2,967	PAED	12/15/21	12/23/21			
					RW Sup	1,160	1,160	1,109	1,109	1,116	RW Cert	2/15/24	8/1/24			
					Con Sup	2,086	2,086	0	0	2,032	RTL	3/15/24	6/30/24			
					RW Cap	2,146	2,146	113	113	2,172	Begin	11/8/24		3/28/25		
					Con Cap	9,839	9,839	0	0	9,839	End Const			2/25/27		
					Total	18,889	18,889	4,828	4,828	18,804						
				Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade traffic signals, reinstall loop detectors, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.												

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523	07 5355 LA 103		Anaheim Street Overhead Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627.  Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions.	PAED	872	872	511	511	511	Baseline				0		
					PSE	2,045	2,045	2,043	2,043	2,043	PAED	11/3/21	11/3/21				
					RW Sup	104	104	19	19	40	RW Cert	2/15/24	9/28/23				
					Con Sup	1,930	1,930	0	0	1,844	RTL	3/29/24	12/28/23				
					RW Cap	119	119	49	49	119	Begin	12/9/24		6/30/25			
					Con Cap	5,693	5,693	0	0	5,568	End Const			12/31/25			
					Total	10,763	10,763	2,622	2,622	10,125							
524	07 5357 LA 710		LA-710 TMS, POLB to I-405	In Los Angeles County, on various routes at various locations.  Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	PAED	873	873	677	677	677	Baseline				13,566		
					PSE	3,305	3,305	3,177	3,177	3,177	PAED	10/13/21	10/13/21				
					RW Sup	312	312	9	9	152	RW Cert	2/1/23	5/3/23				
					Con Sup	3,241	3,241	236	236	2,500	RTL	3/1/23	4/11/24				
					RW Cap	406	406	17	17	238	Begin	2/1/24	8/6/24				
					Con Cap	13,566	13,566	2,406	2,406	13,566	End Const			11/13/26			
					Total	21,703	21,703	6,522	6,522	20,310							
525	07 5364 LA 1			In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.  Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,570	1,570	1,268	1,268	1,268	Baseline						
					PSE	3,554	3,554	3,447	3,447	3,746	PAED	12/2/21	6/29/22				
					RW Sup	620	620	545	545	619	RW Cert	2/2/23	12/10/24				
					Con Sup	3,500	3,500	0	0	3,890	RTL	3/8/23	12/20/24				
					RW Cap	3,135	3,135	2,900	2,900	3,246	Begin	11/1/23		6/30/25			
					Con Cap	8,800	8,800	0	0	12,739	End Const			11/22/28			
					Total	21,179	21,179	8,160	8,160	25,508							
526	07 5365 VEN Var		Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.  Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	PAED	1,112	1,112	816	816	816	Baseline				12,228		
					PSE	3,487	3,487	2,733	2,733	2,733	PAED	11/30/21	12/10/21				
					RW Sup	18	18	15	15	16	RW Cert	2/28/23	6/9/23				
					Con Sup	3,463	3,463	145	145	3,321	RTL	3/30/23	6/30/23				
					RW Cap	22	22	20	20	95	Begin	12/29/23	6/20/24				
					Con Cap	12,229	12,229	307	307	12,229	End Const			9/15/26			
					Total	20,331	20,331	4,036	4,036	19,210							

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527	07 5366 LA 101	LA-101 Pavement Rehab near Universal	In the city of Los Angeles, near Universal City, from 0.2 mile south of Pilgrimage Overcrossing to Route 170.	PAED		636	630	630	630	Baseline				0	
				PSE		2,620	2,559	2,559	2,566	PAED	3/30/22	6/24/22			
				RW Sup		42	41	41	41	RW Cert	7/3/23	6/28/24			
				Con Sup		4,205	0	0	3,720	RTL	8/3/23	6/30/24			
				RW Cap	357	357	16	16	370	Begin	3/22/24	4/28/25			
				Con Cap		23,686	0	0	15,936	End Const		7/27/29			
				Total	31,546	31,546	3,246	3,246	23,263						
						Rehabilitate pavement by grinding and overlaying mainline, ramps, and shoulders, grind and replace concrete slabs, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, and install concrete barrier. This project is necessary to extend pavement service life and improve ride quality.									
528	07 5370 LA 91	SR-91 ROADSIDE PRESERVATION	In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line.	PAED		1,659	1,617	1,617	1,617	Baseline				0	
				PSE		3,336	3,196	3,196	3,221	PAED	2/4/22	6/23/22			
				RW Sup		23	13	13	17	RW Cert	2/2/24	6/25/24			
				Con Sup		5,814	0	0	5,258	RTL	3/1/24	6/30/24			
				RW Cap	107	107	0	0	59	Begin	9/30/24	4/14/25			
				Con Cap		26,569	0	0	23,798	End Const		8/1/28			
				Total	37,508	37,508	4,826	4,826	33,970						
						Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.									
529	07 5371 LA 213	Pavement Rehab on Ven 232	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405.	PAED		1,620	1,587	1,587	1,587	Baseline				0	
				PSE		3,751	549	549	3,774	PAED	6/7/24	11/15/24			
				RW Sup		900	46	46	543	RW Cert	3/20/26		3/2/26		
				Con Sup	4,828	4,828	0	0	5,585	RTL	4/20/26		4/6/26		
				RW Cap	55	55	0	0	1,000	Begin	11/23/26		12/7/26		
				Con Cap	26,441	26,441	0	0	45,879	End Const		7/9/29			
				Total	37,595	37,595	2,182	2,182	58,368						
						Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
530	07 5373 VEN 232	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.	PAED		768	764	764	764	Baseline				0	
				PSE		3,240	3,132	3,132	3,294	PAED	12/30/21	6/24/22			
				RW Sup		472	40	40	194	RW Cert	2/28/24	6/18/24			
				Con Sup		4,023	0	0	4,082	RTL	3/29/24	6/28/24			
				RW Cap	233	233	0	0	233	Begin	12/30/24		3/24/25		
				Con Cap		22,460	0	0	10,854	End Const		12/30/26			
				Total	31,196	31,196	3,936	3,936	19,421						
						Rehabilitate pavement by grinding and overlaying existing pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.									

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531	07 5374 LA 710		LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED	909	909	464	464	464	Baseline				5,300	
					PSE	2,265	2,265	2,030	2,030	2,030	PAED	6/16/21	6/16/21			
					RW Sup	97	97	70	70	77	RW Cert	7/15/22	11/8/22			
					Con Sup	1,861	1,861	279	279	1,613	RTL	8/15/22	4/26/23			
					RW Cap	38	38	19	19	38	Begin	3/1/23	11/1/23			
					Con Cap	6,332	6,332	0	0	5,300	End Const			10/31/25		
					Total	11,502	11,502	2,862	2,862	9,522						
532	07 5382 LA 405		405 2R, Westwood to Van Nuys	In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,474	2,474	2,474	2,474	2,474	Baseline		12/27/22		0	
					PSE	7,325	7,325	7,089	7,089	7,175	PAED	6/30/22	6/30/22			
					RW Sup	50	50	14	14	41	RW Cert	2/21/23	6/21/23			
					Con Sup	14,281	14,281	0	0	13,919	RTL	3/21/23	6/30/23			
					RW Cap	311	311	2	2	43	Begin	11/6/23		2/25/25		
					Con Cap	120,073	120,073	0	0	94,062	End Const			5/29/29		
					Total	144,514	144,514	9,579	9,579	117,714						
				This project will improve safety and ride quality.												
533	07 5386 LA 210		210 Misc	In La Canada Flintridge and Pasadena, from 0.1 mile west of Foothill Boulevard to 0.1 mile east of Hill Avenue.	PAED	800	800	732	732	732	Baseline				0	
					PSE	3,107	3,107	3,073	3,073	3,112	PAED	11/30/21	2/11/22			
					RW Sup	257	257	168	168	213	RW Cert	2/15/24	6/26/24			
					Con Sup	2,883	2,883	0	0	2,692	RTL	3/15/24	6/30/24			
					RW Cap	83	83	0	0	3	Begin	12/20/24		1/24/25		
					Con Cap	11,591	11,591	0	0	11,794	End Const			7/6/26		
					Total	18,721	18,721	3,973	3,973	18,546						
534	07 5392 LA 2		LA2 ADA in LCF	In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Riverside Drive to Gould Mesa.	PAED	1,412	1,412	1,402	1,402	1,402	Baseline				0	
					PSE	2,798	2,798	2,578	2,578	2,739	PAED	12/10/21	6/30/22			
					RW Sup	753	753	301	301	557	RW Cert	12/2/22	10/7/24			
					Con Sup	2,171	2,171	0	0	2,171	RTL	3/10/23	10/30/24			
					RW Cap	2,320	2,320	14	14	1,400	Begin	9/13/23		7/25/25		
					Con Cap	5,850	5,850	0	0	4,000	End Const			6/4/27		
					Total	15,304	15,304	4,295	4,295	12,269						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
535	07 5393 LA 210	I-210/SR-2 Upgrade Lighting Systems to LED	In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foodhill Boulevard on E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.	PAED	1,160	1,160	600	600	600	Baseline							8,648	
				PSE	3,403	3,403	2,522	2,522	2,522	PAED	11/30/21	2/8/22						
				RW Sup	225	225	41	41	222	RW Cert	8/1/23	10/19/23						
				Con Sup	3,600	3,600	24	24	3,112	RTL	9/1/23	3/8/24						
				RW Cap	50	50	0	0	50	Begin	8/1/24	10/3/24						
				Con Cap	8,649	8,649	0	0	8,649	End Const			6/18/27					
				Total	17,087	17,087	3,187	3,187	15,155									
				Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.														
536	07 5395 LA Var	District-wide CCTV	In Los Angeles and Ventura Counties, on various routes at various locations.	PAED	805	805	608	608	608	Baseline							6,759	
				PSE	3,167	3,167	1,968	1,968	1,968	PAED	6/10/21	6/10/21						
				RW Sup	280	280	61	61	71	RW Cert	12/30/22	6/21/23						
				Con Sup	3,827	3,827	130	130	3,596	RTL	2/28/23	6/28/23						
				RW Cap	23	23	0	0	23	Begin	4/28/25	3/27/24						
				Con Cap	6,760	6,760	1,257	1,257	6,760	End Const			12/15/26					
				Total	14,862	14,862	4,024	4,024	13,026									
				Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.														
537	07 5396 LA 39	SR-39 Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.	PAED	533	533	303	303	303	Baseline							1,808	
				PSE	1,484	1,484	1,258	1,258	1,258	PAED	9/2/21	9/2/21						
				RW Sup	14	14	9	9	13	RW Cert	8/11/23	8/28/23						
				Con Sup	1,225	1,225	297	297	1,285	RTL	10/6/23	11/27/23						
				RW Cap	14	14	0	0	3	Begin	7/19/24	6/10/24						
				Con Cap	1,808	1,808	823	823	1,808	End Const			1/23/26					
				Total	5,078	5,078	2,690	2,690	4,670									
				Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.														
538	07 5397 LA 2	Angeles Crest Hwy Drainage	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line.	PAED	894	894	682	682	682	Baseline							1,677	
				PSE	1,729	1,729	1,420	1,420	1,420	PAED	9/27/21	9/27/21						
				RW Sup	24	24	19	19	22	RW Cert	2/28/23	5/15/23						
				Con Sup	1,046	1,046	203	203	986	RTL	3/29/23	6/21/23						
				RW Cap	10	10	0	0	0	Begin	12/8/23	12/13/23						
				Con Cap	1,678	1,678	545	545	1,678	End Const			10/31/25					
				Total	5,381	5,381	2,869	2,869	4,788									
				Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.														

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
										Date	Date	Date	(\$1,000s)			
539	07 5400 LA 210	210 TMS Upgrade in San Dimas	In Los Angeles County, on various routes at various locations.	PAED	529	529	323	323	323	Baseline				4,903		
				PSE	1,839	1,839	1,812	1,812	1,812	PAED	11/19/21	12/17/21				
				RW Sup	13	13	7	7	7	RW Cert	12/1/22	5/26/23				
				Con Sup	2,100	2,100	145	145	1,918	RTL	1/13/23	6/30/23				
				RW Cap	28	28	0	0	11	Begin	8/18/23	3/27/24				
				Con Cap	4,903	4,903	0	0	4,903	End Const			10/14/26			
				Total	9,412	9,412	2,287	2,287	8,974							
540	07 5401 LA 170	170 TMS Upgrade + Safety	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.	PAED	702	702	208	208	208	Baseline				11,224		
				PSE	2,885	2,885	2,407	2,407	2,407	PAED	9/16/21	9/16/21				
				RW Sup	215	215	53	53	57	RW Cert	2/28/23	5/30/23				
				Con Sup	2,393	2,393	717	717	2,246	RTL	3/28/23	6/30/23				
				RW Cap	232	232	0	0	0	Begin	12/1/23	3/27/24				
				Con Cap	11,224	11,224	4,149	4,149	11,224	End Const			5/27/27			
				Total	17,651	17,651	7,534	7,534	16,142							
541	07 5408 LA 1		In Los Angeles County, on various routes at various locations.	PAED	676	676	641	641	641	Baseline						
				PSE	2,366	2,366	2,039	2,039	2,219	PAED	9/30/21	9/30/21				
				RW Sup	47	47	7	7	36	RW Cert	2/28/24	3/25/24				
				Con Sup	2,924	2,924	0	0	2,849	RTL	3/29/24	6/20/24				
				RW Cap	12	12	2	2	6	Begin	1/30/25		2/21/25			
				Con Cap	8,953	8,953	0	0	8,950	End Const			12/28/28			
				Total	14,978	14,978	2,689	2,689	14,701							
542	07 5409 LA 2	LA 2 Video Wall	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	632	632	429	429	429	Baseline				4,009		
				PSE	1,942	1,942	1,602	1,602	1,602	PAED	6/7/21	6/7/21				
				RW Sup	53	53	13	13	24	RW Cert	2/1/23	10/12/22				
				Con Sup	1,337	1,337	81	81	1,287	RTL	3/1/23	12/2/22				
				RW Cap	10	10	0	0	10	Begin	11/1/23	6/21/23				
				Con Cap	4,009	4,009	1,758	1,758	4,009	End Const			5/29/26			
				Total	7,983	7,983	3,883	3,883	7,361							

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543	07 5410 LA 405	405 ATM/ITS near LAX (CMGC)		In Los Angeles County, on various routes at various locations.	PAED		3,076	2,292	2,292	2,292	Baseline				0					
					PSE		6,377	6,135	6,135	6,682	PAED	2/17/22	6/10/22							
					RW Sup		73	6	6	36	RW Cert	9/19/23	6/28/24							
					Con Sup	7,227	7,227	0	0	7,465	RTL	10/19/23	6/30/24							
					RW Cap	66	66	55	55	13	Begin	7/23/24		10/6/25						
					Con Cap	29,854	29,854	0	0	31,340	End Const			10/21/27						
					Total	46,673	46,673	8,488	8,488	47,828										
									Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.											
		CCTV Camera Upgrades/Replacements		In Los Angeles County, at various locations.	PAED	962	962	420	420	420	Baseline				6,571					
					PSE		2,250	2,195	2,195	2,195	PAED									
					RW Sup		34	18	18	34	RW Cert		4/12/24							
					Con Sup		2,601	30	30	2,438	RTL		5/22/24							
					RW Cap	45	45	2	2	45	Begin		10/29/24							
					Con Cap		6,571	0	0	6,571	End Const			10/14/26						
					Total	12,463	12,463	2,665	2,665	11,703										
									In Los Angeles County, at various locations.	PAED	962	962	496	496	496	Baseline				
					PSE		2,650	2,561	2,561	2,585	PAED		6/29/22							
					RW Sup		23	23	23	23	RW Cert		6/5/24							
					Con Sup		3,000	0	0	2,678	RTL		6/28/24							
					RW Cap	23	23	0	0	22	Begin			2/14/25						
Con Cap		7,195	0	0	7,109	End Const			12/20/28											
Total	13,853	13,853	3,080	3,080	12,913															
				In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577.	PAED		1,270	1,078	1,078	1,078	Baseline				8,611					
PSE		2,045	2,000	2,000	2,000	PAED	11/19/21	12/10/21												
RW Sup		55	6	6	14	RW Cert	3/1/23	6/23/23												
Con Sup		2,300	748	748	2,218	RTL	3/30/23	6/29/23												
RW Cap	45	45	0	0	45	Begin	12/15/23	2/16/24												
Con Cap		8,612	1,268	1,268	8,612	End Const			12/14/26											
Total	14,327	14,327	5,100	5,100	13,967															
				Seismic retrofit existing tunnel and upgrade guardrail.																

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
547	07 5429 LA 2	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S.	PAED		1,238	1,238	1,187	1,187	1,187	Baseline					0	
						2,958	2,958	2,844	2,844	2,947	PAED	9/1/22	11/28/22				
						69	69	17	17	52	RW Cert	12/1/23	5/21/24				
						2,550	2,550	0	0	2,340	RTL	1/3/24	6/30/24				
						50	50	0	0	49	Begin	9/4/24		2/28/25			
						8,961	8,961	0	0	8,187	End Const			1/15/26			
						15,826	15,826	4,048	4,048	14,762							
								Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
548	07 5432 VEN 118	Ven-118 CAPM in Moorpark	In Moorpark, from Montair Drive to Spring Road and at PM T18.208/T18.4; also on Route 23 from PM R11.2/R11.4.	PAED		1,260	1,260	1,245	1,245	1,245	Baseline					0	
						3,542	3,542	3,237	3,237	3,610	PAED	2/1/22	6/16/22				
						435	435	98	98	567	RW Cert	3/22/24	6/26/24				
						3,200	3,200	0	0	3,215	RTL	3/29/24	6/29/24				
						327	327	82	82	390	Begin	11/15/24		3/19/25			
						19,655	19,655	0	0	16,514	End Const			10/11/27			
						28,419	28,419	4,662	4,662	25,541							
								Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, add treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.									
549	07 5440 LA 5	I-5 North County Drainage Project/Sand Shed	Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road.	PAED		1,217	1,217	1,215	1,215	1,215	Baseline					8,044	
						3,280	3,280	3,220	3,220	3,220	PAED	12/17/21	4/28/22				
						242	242	82	82	137	RW Cert	6/16/23	11/30/23				
						2,861	2,861	260	260	2,427	RTL	8/1/23	2/2/24				
						211	211	0	0	0	Begin	2/2/24	6/20/24				
						8,045	8,045	2,629	2,629	8,045	End Const			9/18/26			
						15,856	15,856	7,406	7,406	15,044							
								Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.									

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
550	07 5484 LA 405	LA-405, Pavement Rehabilitation		In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110.	PAED	2,646	2,646	2,620	2,620	2,620	Baseline		2/27/23			0		
					PSE	6,430	6,430	6,324	6,324	6,405	PAED	6/28/22	6/28/22					
					RW Sup	703	703	406	406	677	RW Cert	5/31/24	6/27/24					
					Con Sup	12,500	12,500	0	0	10,586	RTL	6/14/24	9/6/24					
					RW Cap	768	768	121	121	149	Begin	12/13/24		3/21/25				
					Con Cap	104,086	104,086	0	0	106,500	End Const			1/4/30				
					Total	127,133	127,133	9,471	9,471	126,937								
551	07 5490 LA 405	LA-405 Bridge Seismic Restoration		In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No 53-1231.	PAED	543	543	356	356	356	Baseline					2,742		
					PSE	2,177	2,177	1,861	1,861	1,861	PAED	6/29/21	6/29/21					
					RW Sup	16	16	5	5	14	RW Cert	12/15/22	5/2/23					
					Con Sup	2,050	2,050	1,384	1,384	2,092	RTL	1/13/23	5/12/23					
					RW Cap	43	43	0	0	43	Begin	8/25/23	12/21/23					
					Con Cap	2,743	2,743	2,110	2,110	2,743	End Const			7/1/25				
					Total	7,572	7,572	5,716	5,716	7,109								
552	07 5491 LA 1	PCH CAPM, Malibu Lagoon to Ventura CL		In and near Malibu, from north of Serra Road to the Ventura County line.	PAED	1,225	1,225	1,224	1,224	1,224	Baseline					0		
					PSE	7,900	7,900	4,063	4,063	7,991	PAED	1/18/22	6/3/22					
					RW Sup	2,695	2,695	538	538	2,552	RW Cert	2/12/24		8/1/25				
					Con Sup	0	0	0	0	6,400	RTL	3/15/24		8/15/25				
					RW Cap	337	337	128	128	337	Begin	11/15/24		5/15/26				
					Con Cap	0	0	0	0	23,987	End Const			5/31/28				
					Total	12,157	12,157	5,953	5,953	42,491								
553	07 5499 LA 710	Paint Hobart Yard OH Bridge		In Commerce and Vernon, at Hobart Yard Overhead No 53-0840.	PAED	449	449	368	368	368	Baseline					0		
					PSE	1,802	1,802	1,557	1,557	1,587	PAED	11/15/21	1/12/22					
					RW Sup	413	413	254	254	412	RW Cert	1/16/24	4/26/24					
					Con Sup	4,201	4,201	0	0	4,115	RTL	3/29/24	6/12/24					
					RW Cap	913	913	0	0	912	Begin	1/22/25		2/28/25				
					Con Cap	15,068	15,068	0	0	17,217	End Const			9/25/28				
					Total	22,846	22,846	2,179	2,179	24,611								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
												Date	Date	Date	(\$1,000s)	
			LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rd Rehabilitate culverts to restore functionality and extend service life.	PAED	511	511	491	491	491	Baseline				2,544	
					PSE	1,679	1,679	1,576	1,576	1,576	PAED	1/18/22	6/15/22			
					RW Sup	51	51	7	7	22	RW Cert	8/2/23	8/11/23			
					Con Sup	1,485	1,485	562	562	1,336	RTL	9/1/23	9/18/23			
					RW Cap	15	15	3	3	57	Begin	4/26/24	4/10/24			
				LINING/REPLACE DAMAGED PIPE WITH HOLES	Con Cap	2,545	2,545	1,369	1,369	2,545	End Const			3/6/26		
					Total	6,286	6,286	4,008	4,008	6,027						
				In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4).	PAED	1,246	1,246	880	880	880	Baseline				7,420	
					PSE	2,332	2,332	2,044	2,044	2,044	PAED	8/31/21	8/31/21			
					RW Sup	13	13	9	9	12	RW Cert	11/7/22	4/17/23			
					Con Sup	2,466	2,466	525	525	2,560	RTL	12/5/22	6/16/23			
					RW Cap	134	134	23	23	134	Begin	8/28/23	2/28/24			
					Con Cap	7,421	7,421	1,579	1,579	7,421	End Const			10/28/25		
					Total	13,612	13,612	5,060	5,060	13,051						
				Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.												
			CAPM / ADA / Complete Streets	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118.	PAED	1,958	1,958	1,952	1,952	1,952	Baseline				0	
					PSE	4,458	4,458	4,145	4,145	4,809	PAED	5/24/22	6/29/22			
					RW Sup	2,445	2,445	1,460	1,460	2,534	RW Cert	4/15/24		4/29/25		
					Con Sup	0	0	0	0	5,078	RTL	5/15/24		5/20/25		
				Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Cap	1,714	1,714	13	13	1,712	Begin	2/19/25		1/6/26		
					Con Cap	0	0	0	0	28,144	End Const			12/3/26		
					Total	10,575	10,575	7,570	7,570	44,229						
				In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue.	PAED	484	484	481	481	481	Baseline				7,882	
					PSE	1,460	1,460	1,433	1,433	1,433	PAED	3/1/22	6/28/22			
					RW Sup	77	77	14	14	30	RW Cert	9/28/23	10/27/23			
					Con Sup	1,720	1,720	75	75	1,550	RTL	11/1/23	2/1/24			
				Replace pumps, install additional storage, and upgrade the pump control system and electric service.	RW Cap	17	17	0	0	3	Begin	6/24/24	10/1/24			
					Con Cap	7,882	7,882	0	0	7,882	End Const			9/6/25		
					Total	11,640	11,640	2,003	2,003	11,379						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
558	07 5521 LA 605	I-605 Rehab, Telegraph to I-10		In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.	PAED	3,096	3,096	2,537	2,537	2,537	Baseline		3/16/22			185,879	
					PSE	9,150	9,150	7,803	7,803	7,803	PAED	12/2/21	12/2/21				
					RW Sup	200	200	49	49	162	RW Cert	5/15/23	4/26/23				
					Con Sup	19,500	19,500	1,452	1,452	18,597	RTL	5/31/23	6/29/23				
					RW Cap	40	40	11	11	18	Begin	1/29/24	4/30/24				
					Con Cap	185,879	185,879	15,507	15,507	185,879	End Const			12/17/29			
					Total	217,865	217,865	27,359	27,359	214,996							
				Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.													
559	07 5535 LA 5	I-5 CAPM in Downey & Commerce		In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,428	1,428	917	917	917	Baseline					28,441	
					PSE	3,631	3,631	2,815	2,815	2,815	PAED	11/30/20	5/25/21				
					RW Sup	35	35	29	29	34	RW Cert	5/19/23	5/10/22				
					Con Sup	3,900	3,900	1,940	1,940	3,881	RTL	3/30/23	6/29/22				
					RW Cap	20	20	0	0	12	Begin	12/7/23	5/22/23				
					Con Cap	28,442	28,442	7,788	7,788	28,442	End Const			12/30/25			
					Total	37,456	37,456	13,489	13,489	36,101							
				This project will extend the life of the pavement and improve ride quality and safety.													
560	07 5547 LA 10	LA-10, Culvert Rehabilitation		In the city of Los Angeles, from 0.2 mile east of Bundy Drive to 0.2 mile west of Soto Street.	PAED	609	609	599	599	599	Baseline					0	
					PSE	1,495	1,495	1,428	1,428	1,428	PAED	1/31/22	4/15/22				
					RW Sup	25	25	18	18	26	RW Cert	7/14/23	5/6/24				
					Con Sup	1,694	1,694	7	7	1,418	RTL	8/18/23	6/5/24				
					RW Cap	18	18	0	0	18	Begin	5/10/24		1/23/25			
					Con Cap	3,554	3,554	0	0	3,033	End Const			7/2/26			
					Total	7,395	7,395	2,052	2,052	6,522							
				Rehabilitate culverts to restore drainage functionality and prevent flooding.													
561	07 5568 VEN 001	BRIDGE RAIL UPGRADE		Near Seacliff & Ojai, upgrade bridge railings for #52-003 on Rte 1 & at #52-0044 & 52-0173 Rte 33	PAED	1,564	1,564	1,366	1,366	1,366	Baseline					4,400	
					PSE	3,306	3,306	2,256	2,256	2,256	PAED		9/30/19				
					RW Sup	326	326	92	92	92	RW Cert		6/29/21				
					Con Sup	3,881	3,881	1,353	1,353	4,100	RTL		6/30/21				
					RW Cap	733	733	96	96	0	Begin		9/12/22				
					Con Cap	4,400	4,400	737	737	4,400	End Const			1/9/25			
					Total	14,210	14,210	5,900	5,900	12,214							
				Upgrade bridge railing													

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562	07 5616 LA 101	Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No 53-2249 (PM R9.9).	PAED	946	946	504	504	504	Baseline				0	
				PSE	2,615	2,615	964	964	2,643	PAED	5/23/23	7/14/23			
				RW Sup	235	235	157	157	240	RW Cert	5/1/25		5/1/25		
				Con Sup	1,219	1,219	0	0	2,942	RTL	6/1/25		6/2/25		
				RW Cap	4,925	4,925	0	0	4,925	Begin	2/15/26		2/15/26		
				Con Cap	6,718	6,718	0	0	6,718	End Const			6/30/27		
				Total	16,658	16,658	1,625	1,625	17,972						
							Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, and seismically retrofitting hinges.								
563	07 5619 VEN 33	VEN-33 CAPM	In and near Ojai, from south of Parkview Drive to north of Foothill Trail.	PAED	1,638	1,638	1,480	1,480	1,733	Baseline				0	
				PSE	3,057	3,057	0	0	3,234	PAED	4/5/24		5/30/25		
				RW Sup	2,483	2,483	0	0	2,591	RW Cert	2/18/26		12/23/26		
				Con Sup	3,013	3,013	0	0	3,320	RTL	3/20/26		1/22/27		
				RW Cap	3,515	3,515	0	0	3,434	Begin	10/9/26		8/11/27		
				Con Cap	18,325	18,325	0	0	32,825	End Const			7/11/29		
				Total	32,031	32,031	1,480	1,480	47,137						
							Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
564	07 5620 VEN 118	Ven-118 CAPM, ADA	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive.	PAED	1,312	1,312	1,308	1,308	1,308	Baseline				0	
				PSE	2,995	2,995	286	286	2,764	PAED	11/28/23	6/12/24			
				RW Sup	2,091	2,091	32	32	1,572	RW Cert	5/1/26		6/23/26		
				Con Sup	3,163	3,163	0	0	3,495	RTL	5/8/26		6/30/26		
				RW Cap	2,191	2,191	0	0	1,278	Begin	3/5/27		3/5/27		
				Con Cap	18,061	18,061	0	0	25,165	End Const			2/25/28		
				Total	29,813	29,813	1,626	1,626	35,582						
							Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
565	07 5624 LA 105	LA 105 - Drainage upgrade	In Paramount, at Grove Street at the Garfield Avenue Pump Station.	PAED	699	699	530	530	530	Baseline				0	
				PSE	1,933	1,933	1,412	1,412	2,313	PAED	3/24/23	6/30/23			
				RW Sup	24	24	8	8	14	RW Cert	10/4/24		1/17/25		
				Con Sup	2,061	2,061	0	0	1,978	RTL	11/4/24		2/21/25		
				RW Cap	39	39	0	0	25	Begin	4/25/25		9/19/25		
				Con Cap	5,448	5,448	0	0	4,531	End Const			5/28/27		
				Total	10,204	10,204	1,950	1,950	9,391						
							Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.								

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
566	07 5625 LA 1	PCH CAPM, SM to Malibu Lagoon	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road.	PAED	<b>4,085</b>	4,085	2,277	2,277	3,972	Baseline				0	
				PSE	3,140	3,140	0	0	<b>8,140</b>	PAED	9/30/24		4/30/25		
				RW Sup	1,159	1,159	0	0	<b>3,159</b>	RW Cert	3/27/26		10/1/26		
				Con Sup	4,226	4,226	0	0	4,102	RTL	3/30/26		10/16/26		
				RW Cap	5	5	4	4	<b>2,363</b>	Begin	10/30/26		7/9/27		
				Con Cap	<b>38,537</b>	<b>38,537</b>	0	0	<b>46,444</b>	End Const			7/14/29		
				Total	51,152	51,152	2,281	2,281	68,180						
567	07 5626 VEN 23	Ven-23 CAPM, JX	In and near Moorpark, from Route 23 to Shekell Road.	PAED	<b>996</b>	996	979	979	979	Baseline				0	
				PSE	<b>2,970</b>	2,970	121	121	2,910	PAED	11/22/23	6/29/24			
				RW Sup	<b>1,721</b>	1,721	0	0	1,618	RW Cert	1/22/26		1/22/26		
				Con Sup	2,609	2,609	0	0	<b>2,717</b>	RTL	2/18/26		2/18/26		
				RW Cap	1,065	1,065	0	0	1,025	Begin	10/19/26		10/19/26		
				Con Cap	<b>15,779</b>	<b>15,779</b>	0	0	<b>14,347</b>	End Const			10/20/27		
				Total	25,140	25,140	1,100	1,100	23,596						
568	07 5628 LA 210	LA-210 Drainage Near Sunland Blvd	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard Rehabilitate drainage systems.	PAED	<b>604</b>	604	447	447	447	Baseline				0	
				PSE	<b>1,330</b>	1,330	497	497	1,326	PAED	10/27/23	11/2/23			
				RW Sup	<b>74</b>	74	8	8	19	RW Cert	7/5/25		6/6/25		
				Con Sup	1,354	1,354	0	0	1,291	RTL	5/31/25		6/27/25		
				RW Cap	55	55	0	0	<b>56</b>	Begin	12/28/25		1/16/26		
				Con Cap	<b>3,347</b>	<b>3,347</b>	0	0	<b>3,347</b>	End Const			7/14/28		
				Total	6,764	6,764	952	952	6,486						
569	07 5629 LA 210	LA-210 Repair Drainage System	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue.	PAED	<b>609</b>	609	580	580	580	Baseline				0	
				PSE	<b>1,658</b>	1,658	249	249	1,636	PAED	12/20/23	5/7/24			
				RW Sup	<b>23</b>	23	3	3	21	RW Cert	3/2/26		1/28/26		
				Con Sup	1,115	1,115	0	0	997	RTL	5/29/26		3/4/26		
				RW Cap	345	345	6	6	66	Begin	1/5/27		10/14/26		
				Con Cap	<b>2,084</b>	<b>2,084</b>	0	0	<b>2,083</b>	End Const			4/11/29		
				Total	5,834	5,834	838	838	5,383						
570	07 5631 LA 110	110 Culverts; San Pedro to 91	In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street.	PAED	<b>645</b>	645	514	514	514	Baseline				0	
				PSE	<b>1,870</b>	1,870	481	481	1,865	PAED	7/15/23	6/28/23			
				RW Sup	<b>210</b>	210	144	144	207	RW Cert	2/20/26		2/20/26		
				Con Sup	1,432	1,432	0	0	1,252	RTL	3/20/26		3/20/26		
				RW Cap	5	5	2	2	<b>317</b>	Begin	10/16/26		10/16/26		
				Con Cap	<b>3,611</b>	<b>3,611</b>	0	0	<b>3,589</b>	End Const			10/6/28		
				Total	7,773	7,773	1,141	1,141	7,744						

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**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC

**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
571	07 5635 LA 5	LA-5	Mobility - TMS	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub.	PAED	1,152	1,152	1,100	1,100	1,100	Baseline					0	
					PSE	2,802	2,802	500	500	2,745	PAED	12/15/23	6/6/24				
					RW Sup	92	92	6	6	18	RW Cert	7/10/25		10/14/25			
					Con Sup	3,958	3,958	0	0	3,517	RTL	8/12/25		11/12/25			
					RW Cap	524	524	0	0	525	Begin	4/7/26		7/17/26			
					Con Cap	19,871	19,871	0	0	19,871	End Const			12/22/28			
					Total	28,399	28,399	1,606	1,606	27,776							
					Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.												
572	07 5636 LA 47	LA-47	Upgrade TMS	In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58).	PAED	676	676	496	496	496	Baseline					0	
					PSE	2,363	2,363	660	660	2,357	PAED	11/3/23	4/22/24				
					RW Sup	75	75	6	6	67	RW Cert	2/27/26		3/28/25			
					Con Sup	2,037	2,037	0	0	1,855	RTL	3/27/26		4/30/25			
					RW Cap	56	56	0	0	119	Begin	11/30/26		11/26/25			
					Con Cap	7,429	7,429	0	0	7,373	End Const			10/20/28			
					Total	12,636	12,636	1,162	1,162	12,267							
					Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.												
573	07 5640 LA 101	LA-101	Upgrade TMS elements on LA-101	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	973	973	575	575	575	Baseline					0	
					PSE	3,370	3,370	1,370	1,370	3,063	PAED	10/27/23	10/19/23				
					RW Sup	227	227	6	6	16	RW Cert	2/7/25		2/7/25			
					Con Sup	4,269	4,269	0	0	3,354	RTL	3/28/25		3/28/25			
					RW Cap	718	718	0	0	33	Begin	11/26/25		11/26/25			
					Con Cap	21,430	21,430	0	0	21,428	End Const			12/31/27			
					Total	30,987	30,987	1,951	1,951	28,469							
					Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.												
574	07 5642 VEN 101	Mobility - TMS		In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,460	1,460	1,456	1,456	1,456	Baseline		10/29/24			0	
					PSE	4,379	4,379	1,046	1,046	4,735	PAED	5/10/24	5/10/24				
					RW Sup	41	41	4	4	10	RW Cert	3/7/25		5/20/25			
					Con Sup	6,931	6,931	0	0	6,284	RTL	3/28/25		6/20/25			
					RW Cap	104	104	0	0	290	Begin	10/24/25		10/24/25			
					Con Cap	42,254	42,254	0	0	42,254	End Const			10/29/27			
					Total	55,169	55,169	2,506	2,506	55,029							
					Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.												

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
575	07 5643 LA 405	LA-405 Mobility - TMS	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,728	1,728	1,394	1,394	1,394	Baseline		0
				PSE	3,679	3,679	1,577	1,577	3,719	PAED	4/3/23	5/22/23
				RW Sup	70	70	6	6	42	RW Cert	2/28/25	2/28/25
				Con Sup	5,475	5,475	0	0	5,182	RTL	3/28/25	3/28/25
				RW Cap	31	31	0	0	25	Begin	11/26/25	11/26/25
				Con Cap	27,300	27,300	0	0	27,300	End Const		12/31/27
				Total	38,283	38,283	2,977	2,977	37,662			
			Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.									
576	07 5646 LA 14	Upgrade and Install TMS on LA-14	In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,100	1,100	1,033	1,033	1,033	Baseline		0
				PSE	2,650	2,650	2,192	2,192	3,301	PAED	10/31/23	12/28/23
				RW Sup	50	50	7	7	18	RW Cert	1/22/25	1/22/25
				Con Sup	5,900	5,900	0	0	4,832	RTL	2/19/25	2/19/25
				RW Cap	183	183	17	17	182	Begin	9/10/25	9/10/25
				Con Cap	31,425	31,425	0	0	31,425	End Const		3/15/28
				Total	41,308	41,308	3,249	3,249	40,791			
			Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.									
577	07 5705 VEN 118	Restore Slope Stability on 118	Near Somis, from Sand Canyon Road to 0.2 mile east of Balcom Canyon Road.	PAED	2,033	2,033	2,021	2,021	2,021	Baseline		0
				PSE	3,620	3,620	3,491	3,491	3,546	PAED	2/11/21	2/11/21
				RW Sup	1,099	1,099	946	946	1,010	RW Cert	1/6/23	6/15/24
				Con Sup	7,155	7,155	0	0	6,170	RTL	2/7/23	6/28/24
				RW Cap	724	724	343	343	525	Begin	9/26/23	3/10/25
				Con Cap	32,490	30,990	0	0	32,491	End Const		1/30/29
				Total	47,121	45,621	6,801	6,801	45,763			
			Repair slope due to storm damage to permanently restore the slope and protect from future damage. Additional contribution: \$1,500,000 CONST from Ventura County.									
578	07 5733 LA 5	LA-5 Pavement Rehab in Burbank	In Burbank, from north of San Fernando Boulevard to south of Cohasset Street.	PAED	525	525	494	494	494	Baseline		0
				PSE	1,550	1,550	492	492	1,495	PAED	10/20/23	4/26/24
				RW Sup	22	22	3	3	21	RW Cert	3/24/25	3/24/25
				Con Sup	2,140	2,140	0	0	1,937	RTL	4/30/25	4/30/25
				RW Cap	10	10	0	0	0	Begin	9/30/25	9/30/25
				Con Cap	12,720	12,720	0	0	10,853	End Const		9/30/26
				Total	16,967	16,967	989	989	14,800			
			Rehabilitate roadway.									

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
579	07 5786 LA	710	LA-710 Upgrade Pump Plant	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48).	PAED	<b>684</b>	684	634	634	634	Baseline				0		
					PSE	<b>1,903</b>	1,903	631	631	<b>2,286</b>	PAED	11/3/23	11/16/23				
					RW Sup	<b>126</b>	126	26	26	121	RW Cert			1/30/26			
					Con Sup	2,604	2,604	0	0	2,505	RTL	2/27/26		2/27/26			
					RW Cap	1	1	1	1	<b>88</b>	Begin	10/23/26		10/23/26			
					Con Cap	<b>8,047</b>	<b>8,047</b>	0	0	<b>8,048</b>	End Const			9/14/29			
					Total	13,365	13,365	1,292	1,292	13,682							
								Upgrade pump plants.									
580	07 5794 LA	14	LA-014 Replace/Line Culverts	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road.	PAED	<b>1,087</b>	1,087	1,081	1,081	1,081	Baseline				0		
					PSE	<b>1,623</b>	1,623	153	153	1,508	PAED	12/14/23	3/8/24				
					RW Sup	<b>199</b>	199	3	3	178	RW Cert			6/15/26			
					Con Sup	1,284	1,284	0	0	1,281	RTL	3/26/26		6/30/26			
					RW Cap	81	81	0	0	<b>82</b>	Begin	11/26/26		2/28/27			
					Con Cap	<b>2,467</b>	<b>2,467</b>	0	0	<b>2,642</b>	End Const			11/11/28			
					Total	6,741	6,741	1,237	1,237	6,772							
								Rehabilitate drainage systems.									
581	07 5795 LA	110	Arroyo Seco Pkwy Drainage	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street.	PAED	<b>1,116</b>	1,116	902	902	902	Baseline				0		
					PSE	<b>2,074</b>	2,074	379	379	2,015	PAED	1/12/24	5/15/24				
					RW Sup	<b>29</b>	29	3	3	28	RW Cert			4/18/25			
					Con Sup	1,208	1,208	0	0	1,054	RTL	12/31/24		5/20/25			
					RW Cap	55	55	2	2	31	Begin	9/5/25		11/24/25			
					Con Cap	<b>3,825</b>	<b>3,825</b>	0	0	<b>2,603</b>	End Const			12/24/26			
					Total	8,307	8,307	1,286	1,286	6,633							
								Rehabilitate drainage systems.									
582	07 5796 LA	405	LA-405 Drainage, PE:MN-KY	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10.	PAED	<b>1,700</b>	1,700	1,510	1,510	1,510	Baseline				0		
					PSE	<b>3,477</b>	3,477	704	704	3,378	PAED	12/29/23	3/4/24				
					RW Sup	<b>191</b>	191	28	28	162	RW Cert			1/30/26			
					Con Sup	2,690	2,690	0	0	2,085	RTL	3/13/26		3/13/26			
					RW Cap	2	2	2	2	<b>902</b>	Begin	11/6/26		11/25/26			
					Con Cap	<b>10,029</b>	<b>10,029</b>	0	0	<b>6,903</b>	End Const			6/14/28			
					Total	18,089	18,089	2,244	2,244	14,940							
								Rehabilitate drainage systems.									
583	07 5801 VEN	23	Ven-23 Drainage Near Bardsdale	Near Fillmore, from Bellevue Avenue to Guiberson Road.	PAED	<b>952</b>	952	913	913	913	Baseline				0		
					PSE	<b>1,758</b>	1,758	586	586	<b>1,918</b>	PAED	4/15/23	6/23/23				
					RW Sup	<b>20</b>	20	5	5	17	RW Cert			5/8/25			
					Con Sup	1,729	1,729	0	0	<b>1,969</b>	RTL	4/15/25		6/6/25			
					RW Cap	200	200	0	0	173	Begin	12/16/25		1/30/26			
					Con Cap	<b>6,544</b>	<b>6,544</b>	0	0	<b>4,685</b>	End Const			2/10/27			
					Total	11,203	11,203	1,504	1,504	9,675							
								Restore drainage system and construct and rehabilitate culverts.									

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584	07 5802 LA 138		Replace Drainage for Segment 9	Near Longview, from west of 116th Street to Longview Road.	PAED	610	610	583	583	583	Baseline				0		
					PSE	1,800	1,800	1,025	1,025	1,985	PAED	9/21/22	4/24/23				
					RW Sup	1,210	1,210	1,007	1,007	1,161	RW Cert	2/25/25		2/25/25			
					Con Sup	1,525	1,525	0	0	1,437	RTL	3/25/25		3/3/25			
					RW Cap	685	685	48	48	707	Begin	11/4/25		10/14/25			
					Con Cap	6,554	6,554	0	0	6,554	End Const			12/18/26			
					Total	12,384	12,384	2,663	2,663	12,427							
585				Near Big Pines, from 0.3 mile west to 0.9 mile east of Little Jimmy Road.	PAED	0	0	0	0	0	Baseline				745		
					PSE	700	700	421	421	421	PAED						
					RW Sup	50	50	0	0	15	RW Cert		12/1/22				
					Con Sup	1,435	1,435	1,098	1,098	1,553	RTL		12/2/22				
					RW Cap	50	50	0	0	0	Begin		2/10/23				
					Con Cap	8,610	8,610	4,165	4,165	8,610	End Const			6/30/25			
					Total	10,845	10,845	5,684	5,684	10,599							
586	07 5916 LA 105		53 2419 LA River Deck Rehab	In Lynwood, at Los Angeles River Separation No 53-2419.	PAED	695	695	171	171	700	Baseline				0		
					PSE	1,388	1,388	0	0	1,317	PAED	8/1/25		8/1/25			
					RW Sup	15	15	0	0	15	RW Cert	3/8/27		3/8/27			
					Con Sup	2,067	2,067	0	0	1,763	RTL	4/9/27		4/9/27			
					RW Cap	3	3	0	0	0	Begin	12/17/27		12/17/27			
					Con Cap	6,909	6,909	0	0	6,909	End Const			4/13/29			
					Total	11,077	11,077	171	171	10,704							
587	07 5924 LA 2			In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant.	PAED	1,134	1,134	44	44	1,128	Baseline				0		
					PSE	2,613	2,613	0	0	2,394	PAED	9/26/25		9/24/25			
					RW Sup	25	25	0	0	20	RW Cert	11/10/27		11/10/27			
					Con Sup	2,156	2,156	0	0	1,685	RTL	12/10/27		12/10/27			
					RW Cap	3	3	0	0	0	Begin	8/22/28		8/22/28			
					Con Cap	8,471	8,471	0	0	8,471	End Const			3/11/30			
					Total	14,402	14,402	44	44	13,698							
588	07 5946 LA 605		I-605 CAPM, Irwindale	In Baldwin Park and Irwindale, on Route 605, from Route 10/605 Separation to 0.2 mile north of Route 210/605 Separation.	PAED	2,951	2,951	1,993	1,993	1,993	Baseline				18,369		
					PSE	9,523	9,523	4,525	4,525	4,525	PAED	12/6/18	12/6/18				
					RW Sup	243	243	128	128	128	RW Cert	10/8/21	6/23/22				
					Con Sup	5,151	5,151	2,017	2,017	5,417	RTL	11/8/21	6/29/22				
					RW Cap	961	961	186	186	0	Begin	9/6/22	5/12/23				
					Con Cap	19,570	19,570	8,229	8,229	19,370	End Const			4/1/27			
					Total	38,399	38,399	17,078	17,078	31,433							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
589	07 5971 LA 605	I-605 CAPM, OC to Telegraph	Route 605 between Katella Avenue (PM R0.0) and Telegraph Road (PM R10.40).	on lanes number 3, 4, and 5.	PAED	3,908	3,908	2,243	2,243	2,243	Baseline					57,507		
					PSE	12,574	12,574	8,264	8,264	8,264	PAED	6/19/19	6/19/19					
					RW Sup	217	217	34	34	34	RW Cert	11/15/21	6/8/22					
					Con Sup	13,710	13,710	6,105	6,105	15,334	RTL	12/30/21	6/30/22					
					RW Cap	590	590	43	43	208	Begin	9/30/22	7/6/23					
					Con Cap	57,508	57,508	30,600	30,600	57,508	End Const					12/28/27		
					Total	88,507	88,507	47,289	47,289	83,591								
590	07 5975 VEN 150	VEN-150 Pavement CAPM	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3).	Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	PAED		2,002	122	122	2,002	Baseline					0		
					PSE	1,656	1,656	0	0	1,586	PAED	10/1/25			10/1/25			
					RW Sup	201	201	0	0	195	RW Cert	2/1/27			2/1/27			
					Con Sup	3,134	3,134	0	0	2,695	RTL	3/1/27			3/1/27			
					RW Cap	177	177	0	0	177	Begin	11/29/27			11/29/27			
					Con Cap	23,443	23,443	0	0	23,443	End Const				8/31/29			
					Total	30,613	30,613	122	122	30,098								
591			In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12).	Replace and rehabilitate drainage systems.	PAED		1,056	47	47	1,015	Baseline					0		
					PSE	2,618	2,618	0	0	2,557	PAED	12/5/25			12/5/25			
					RW Sup	23	23	0	0	20	RW Cert	1/28/28			1/28/28			
					Con Sup	2,428	2,428	0	0	2,205	RTL	3/10/28			3/10/28			
					RW Cap	41	41	0	0	40	Begin	11/3/28			11/3/28			
					Con Cap	6,302	6,302	0	0	6,302	End Const				8/30/30			
					Total	12,468	12,468	47	47	12,139								
592	07 5977 VEN 118	VEN-118 Arroyo Simi Safety Fence	In Moorpark, at Arroyo Simi Overhead Nos.  53-0331R and 53-0331L. Install suicide deterrent fences along bridges.		PAED		384	383	383	383	Baseline					0		
					PSE		1,301	957	957	1,493	PAED	10/20/23	12/8/23					
					RW Sup		14	3	3	22	RW Cert	7/10/24	6/21/24					
					Con Sup		1,795	0	0	1,840	RTL	7/15/24	8/30/24					
					RW Cap	25	25	2	2	25	Begin	2/17/25			4/23/25			
					Con Cap		4,458	0	0	4,457	End Const				12/11/26			
					Total	7,977	7,977	1,345	1,345	8,220								
593	07 5986 VEN 33	VEN-33 Box Culvert	Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road.	Modify drainage system to address fish passage barrier. (Long Lead Project).	PAED		1,435	20	20	1,414	Baseline					0		
					PSE	0	0	0	0	1,909	PAED	7/5/27			7/2/27			
					RW Sup	0	0	0	0	39	RW Cert	1/15/29			1/12/29			
					Con Sup	0	0	0	0	1,175	RTL	3/31/29			3/30/29			
					RW Cap	0	0	0	0	16	Begin	11/30/29			11/30/29			
					Con Cap	0	0	0	0	6,124	End Const				12/30/31			
					Total	1,435	1,435	20	20	10,677								

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**October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
594	07 5993 LA 10	LA-10 Bridge Rail	In the city of Los Angeles, at State Street Overcrossing Bridge No 53-1328, State Street Overcrossing Bridge No 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No 53-1350k.  Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	PAED	1,370	1,370	1,227	1,227	1,227	Baseline					0		
				PSE	3,274	3,274	427	427	3,157	PAED	11/17/23	6/12/24					
				RW Sup	23	23	6	6	22	RW Cert	1/29/26		3/13/26				
				Con Sup	4,350	4,350	0	0	3,846	RTL	2/26/26		4/3/26				
				RW Cap	47	47	0	0	11	Begin	10/22/26		10/27/26				
				Con Cap	14,565	14,565	0	0	14,565	End Const			2/21/29				
				Total	23,629	23,629	1,660	1,660	22,828								
				595	07 5994 LA 5	I-5 - Pavement Rehab in Castaic	Near Castaic, from Lake Hughes Road to 0.1 mile north of Reservoir Hill Road.  Rehabilitate pavement, upgrade guardrail, install stormwater Best Management Practices (BMPs), and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.	PAED	1,408	1,408	1,328	1,328	1,328	Baseline		7/17/24	
PSE	3,379	3,379	3,386					3,386	3,415	PAED	6/27/23	6/27/23					
RW Sup	137	137	79					79	120	RW Cert	5/3/24	6/20/24					
Con Sup	7,500	7,500	0					0	6,916	RTL	5/8/24	6/28/24					
RW Cap	297	297	48					48	287	Begin	1/6/25		2/28/25				
Con Cap	64,208	64,208	0					0	64,572	End Const			11/30/29				
Total	76,929	76,929	4,841					4,841	76,638								
596	07 6023 LA 110	Slauson Ave Deck Replacement	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No 53-0911.  Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	PAED	900	900	239	239	873	Baseline					0		
				PSE	2,280	2,280	0	0	2,160	PAED	5/16/25		12/31/25				
				RW Sup	101	101	0	0	101	RW Cert	8/2/27		1/11/27				
				Con Sup	2,559	2,559	0	0	2,283	RTL	9/15/27		7/15/27				
				RW Cap	196	196	0	0	195	Begin	4/10/28		4/27/28				
				Con Cap	5,864	5,864	0	0	5,830	End Const			9/28/29				
				Total	11,900	11,900	239	239	11,442								
597	07 6024 LA 47	Vincent Thomas Bridge Deck Replacement	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No 53-1471.  Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED	19,054	19,054	18,132	18,132	18,132	Baseline					0		
				PSE	30,360	30,360	14	14	29,307	PAED	5/8/24	10/24/24					
				RW Sup	1,683	1,683	1	1	1,607	RW Cert	6/23/25		7/15/25				
				Con Sup	0	0	0	0	43,946	RTL	7/8/25		8/15/25				
				RW Cap	30	30	0	0	1,869	Begin	10/17/25		12/26/25				
				Con Cap	0	0	0	0	599,183	End Const			2/29/28				
				Total	51,127	51,127	18,147	18,147	694,044								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
598	07	LA-010	Pavement 2R	In Pomona and Claremont, from Route 57 to San Bernardino County line.	PAED	1,992	1,992	435	435	1,982	Baseline				0	
	6026				PSE	5,268	5,268	0	0	5,247	PAED	8/15/25		8/15/25		
	LA				RW Sup	271	271	0	0	256	RW Cert	3/5/27		3/5/27		
	10				Con Sup	8,800	8,800	0	0	7,267	RTL	3/15/27		3/15/27		
				Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	RW Cap	625	625	0	0	625	Begin	11/15/27		11/15/27		
					Con Cap	74,136	74,136	0	0	74,136	End Const			7/30/30		
					Total	91,092	91,092	435	435	89,513						
599	07	VEN-150	CAPM & ADA	IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD.	PAED	0	0	0	0	0	Baseline				9,388	
	6035				PSE	0	0	0	0	0	PAED		9/30/19			
	VEN				RW Sup	0	0	0	0	0	RW Cert		6/29/22			
	150				Con Sup	3,013	3,013	1,781	1,781	3,343	RTL		6/29/22			
				Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, MGBR and ADA Curb Ramps	RW Cap	0	0	0	0	0	Begin		5/10/23			
					Con Cap	9,389	9,389	8,496	8,496	9,389	End Const			10/24/25		
					Total	12,402	12,402	10,277	10,277	12,732						
600	07		Landslide	Near Falling Springs, from 0.3 mile south of Morris Dam Road to 0.5 mile north of Falling Springs Road.	PAED	0	0	0	0	0	Baseline				8,485	
	6064				PSE	0	0	0	0	0	PAED					
	LA				RW Sup	100	100	0	0	0	RW Cert					
	39				Con Sup	1,515	1,515	1,509	1,509	2,096	RTL					
				Perform rock scaling, clear debris, and construct slope drapery protection systems.	RW Cap	100	100	0	0	0	Begin		4/14/23			
					Con Cap	10,485	10,485	10,352	10,352	10,485	End Const			6/30/25		
					Total	12,200	12,200	11,861	11,861	12,581						
601	07		Landslide	Near Castaic, from 0.3 mile to 1.3 miles north of Templin Highway.	PAED	0	0	0	0	0	Baseline				10,000	
	6071				PSE	0	0	0	0	0	PAED					
	LA				RW Sup	100	100	0	0	0	RW Cert					
	5				Con Sup	2,500	2,500	2,188	2,188	3,353	RTL					
				Remove unsuitable slide material, construct a retaining wall, and rebuild the slope with geogrid.	RW Cap	100	100	0	0	0	Begin		4/20/23			
					Con Cap	14,500	14,500	10,481	10,481	14,500	End Const			6/30/25		
					Total	17,200	17,200	12,669	12,669	17,853						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
602	07 6077 VEN 126	VEN-126 Pavement 2R		In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive.	PAED	2,002	2,002	363	363	1,963	Baseline				0	
					PSE	3,946	3,946	0	0	3,787	PAED	5/15/26		11/13/25		
					RW Sup	63	63	0	0	62	RW Cert	1/14/28		1/14/28		
					Con Sup	5,258	5,258	0	0	5,332	RTL	2/11/28		2/11/28		
					RW Cap	486	486	0	0	485	Begin	12/11/28		12/11/28		
					Con Cap	37,423	37,423	0	0	37,423	End Const			9/12/30		
					Total	49,178	49,178	363	363	49,052						
									Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							
603				In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue.	PAED	2,887	2,887	299	299	3,023	Baseline				0	
					PSE	3,732	3,732	0	0	3,563	PAED	8/15/25		8/15/25		
					RW Sup	106	106	0	0	97	RW Cert	7/20/27		7/20/27		
					Con Sup	7,669	7,669	0	0	6,405	RTL	8/15/27		8/13/27		
					RW Cap	115	115	0	0	114	Begin	4/7/28		4/7/28		
					Con Cap	53,277	53,277	0	0	53,227	End Const			9/27/29		
					Total	67,786	67,786	299	299	66,429						
									Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							
604	07 6084 LA 101	Wire Theft		In the city of Los Angeles, near the neighborhood of North Hollywood, at the North Hollywood Communication Hub at 4632 Tuhunga Avenue.	PAED	0	0	0	0	0	Baseline				1,090	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	850	850	664	664	950	RTL					
					RW Cap	0	0	0	0	0	Begin	6/23/23				
					Con Cap	2,590	2,590	1,490	1,490	2,590	End Const			6/30/25		
					Total	3,440	3,440	2,154	2,154	3,540						
									Repair communication hub damage and install hardened door, fence, and security system.							
605	07 6135 LA 210	Drainage Failure		In La Canada Flintridge, from 0.1 mile east of La Canada Boulevard to 0.1 mile west of Route 2.	PAED	0	0	0	0	0	Baseline				449	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	110	110	13	13	92	RTL					
					RW Cap	0	0	0	0	0	Begin	9/26/24				
					Con Cap	540	540	0	0	540	End Const			6/30/25		
					Total	650	650	13	13	632						
									Remove and replace a portion of one culvert, line the second culvert, and repair sinkhole.							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
606	07 6195 LA 138	LA-138 Pavement CAPM	In Palmdale, from Route 14 to 30th Street.	Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	PAED		780	257	257	974	Baseline					1,773	
					PSE	2,250	2,250	0	0	2,220	PAED	5/1/25		5/1/25			
					RW Sup	540	540	0	0	499	RW Cert	10/21/27		10/21/27			
					Con Sup	2,000	2,000	0	0	1,566	RTL	11/18/27		11/18/27			
					RW Cap	318	318	0	0	317	Begin	8/17/28		8/17/28			
					Con Cap	9,328	9,328	0	0	9,328	End Const			7/13/29			
					Total	15,216	15,216	257	257	14,904							
607	07 6293 LA 002		Remove and replace the fire damaged guardrail, stabilize, restore/repair the fire damaged side slopes, clean the drainage systems of fire debris	Remove and replace the fire damaged guardrail, stabilize, restore/repair the fire damaged side slopes, clean the drainage systems of fire debris	PAED	0	0	0	0	0	Baseline					0	
					PSE	0	0	0	0	0	PAED						
					RW Sup	50	50	0	0	0	RW Cert						
					Con Sup	815	815	89	89	719	RTL		10/7/24				
					RW Cap	0	0	0	0	0	Begin				2/28/25		
					Con Cap	4,285	4,285	0	0	4,285	End Const				6/30/25		
					Total	5,150	5,150	89	89	5,004							
608	07 6360 VEN 33	Wheeler Gorge 3 Tunnels	Near Ojai, at South Matilija Tunnel No 52-0068 (PM 18.33), Middle Matilija Tunnel No 52-0070 (PM 18.81), and North Matilija Tunnel No 52-0072 (PM 18.85).	Place reinforced structural concrete liner over the existing steel panels, replace damaged ribs throughout the tunnels, and repair delaminated concrete at the tunnel entrance.	PAED	0	0	0	0		Baseline					0	
					PSE		950	0	0	938	PAED		2/15/24				
					RW Sup		10	0	0	4	RW Cert				5/12/25		
					Con Sup	1,505	1,505	0	0	1,473	RTL				5/30/25		
					RW Cap	0	0	0	0	0	Begin				1/20/26		
					Con Cap	2,675	2,675	0	0	4,400	End Const				12/16/26		
					Total	5,440	5,140	0	0	6,815							

**District 08**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
609	08 0043L RIV 60	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from 0.3 mile west of Perris Boulevard to 0.4 mile east of Gilman Springs Road.	Install Transportation Management System (TMS) elements to improve the safety of the traveling public by providing real time traffic information to motorists.	PAED		797	733	733	733	Baseline						
					PSE		1,687	1,666	1,666	1,666	PAED	11/3/21		11/3/21			
					RW Sup		23	16	16	22	RW Cert	4/3/23		3/8/23			
					Con Sup		2,415	855	855	2,321	RTL	4/28/23		6/27/23			
					RW Cap	20	20	18	18	18	Begin	12/7/23		2/12/24			
					Con Cap		11,305	8,170	8,170	11,305	End Const				8/5/26		
					Total	16,247	16,247	11,458	11,458	16,065							

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610	08 0184C SBD 18		SBD 18 RELINE OR REPLACE CULVERTS	In and near the city of San Bernardino, from 48th Street to Route 138.	PAED	1,016	1,016	1,014	1,014	1,014	Baseline				6,278	
					PSE	1,082	1,082	1,049	1,049	1,049	PAED	3/16/20	3/23/20			
					RW Sup	101	101	18	18	25	RW Cert	11/5/21	7/1/21			
					Con Sup	1,651	1,651	1,259	1,259	1,623	RTL	12/6/21	12/8/21			
					RW Cap	385	385	36	36	353	Begin	8/15/22	8/5/22			
					Con Cap	9,678	9,678	7,105	7,105	9,678	End Const			3/14/25		
					Total	13,913	13,913	10,481	10,481	13,742						
									Repair, reline and replace culverts.							
611	08 3001S SBD 40		UPGRADE TO STANDARD BRIDGE RAIL	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No 54-0415.	PAED	6,230	6,054	6,109	5,988	6,109	Baseline		8/27/24		0	
					PSE	11,048	10,735	2,769	2,725	13,590	PAED	2/21/24	2/21/24			
					RW Sup	431	431	18	18	447	RW Cert	4/2/26		4/2/26		
					Con Sup	10,268	10,268	0	0	20,221	RTL	4/15/26		4/15/26		
					RW Cap	169	169	6	6	8,000	Begin	1/21/27		1/21/27		
					Con Cap	49,616	49,616	0	0	83,458	End Const			2/1/30		
					Total	77,762	77,273	8,902	8,737	131,825						
									Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project.							
612	08 3002C RIV 74		RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490.	PAED	1,031	1,031	1,026	1,026	1,026	Baseline				5,910	
					PSE	2,850	2,850	2,757	2,757	2,757	PAED		6/28/19			
					RW Sup	80	80	70	70	70	RW Cert		3/4/20			
					Con Sup	2,800	2,800	2,678	2,678	2,796	RTL		6/11/20			
					RW Cap	550	550	73	73	228	Begin		1/19/21			
					Con Cap	6,260	6,260	6,103	6,103	6,260	End Const			6/5/25		
					Total	13,571	13,571	12,707	12,707	13,137						
									Bridge rail replacement, replace one bridges, and extend one culvert.							
				In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline		10/17/18		18,538	
					PSE	3,894	3,894	3,842	3,842	3,842	PAED	4/18/18	4/18/18			
					RW Sup	864	664	829	663	853	RW Cert	1/21/20	4/13/20			
					Con Sup	5,759	5,759	5,627	5,627	5,757	RTL	2/3/20	6/2/20			
					RW Cap	8,059	8,059	7,715	7,715	8,282	Begin	10/1/20	3/25/21			
					Con Cap	19,589	17,378	18,416	16,424	19,589	End Const			3/25/25		
					Total	39,603	37,192	37,822	35,664	39,716						
									Rehabilitate roadway.							
				In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.	PAED	1,190	1,190	1,175	1,175	1,175	Baseline		10/17/18		133,912	
					PSE	7,380	7,380	7,340	7,340	7,340	PAED	5/17/18	5/17/18			
					RW Sup	260	260	219	219	278	RW Cert	11/4/19	2/26/20			
					Con Sup	19,891	19,891	16,550	16,550	19,982	RTL	2/3/20	6/12/20			
					RW Cap	298	298	248	248	279	Begin	10/29/20	10/7/21			
					Con Cap	154,162	154,162	139,046	139,046	154,162	End Const			7/1/25		
					Total	183,181	183,181	164,578	164,578	183,216						
									Rehabilitate roadway.							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
615	08 3004C SBD 127	SBD 127 NEAR BAKER PAVEMENT REHAB	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line.	Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	PAED	2,124	2,124	2,104	2,104	2,104	Baseline					0		
					PSE	2,753	2,753	0	0	3,110	PAED	7/2/24	12/5/24					
					RW Sup	1,825	1,825	0	0	1,903	RW Cert	2/3/26			4/30/26			
					Con Sup	3,677	3,677	0	0	3,825	RTL	2/6/26			5/1/26			
					RW Cap	405	405	3	3	659	Begin	8/10/26			1/29/27			
					Con Cap	38,233	38,233	0	0	33,877	End Const				6/29/28			
					Total	49,017	49,017	2,107	2,107	45,478								
					616	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.5).	Rehabilitate bridges by bridging the existing structures with a new slab and a new substructure, and upgrading bridge rails. The current structures have experienced significant deterioration and have nonstandard features which will be upgraded to meet current design and safety standards.	PAED	2,059	2,059	2,030	2,030	2,030	Baseline		
PSE	1,839	1,839	1,838	1,838						1,838	PAED	3/1/21	3/22/21					
RW Sup	173	173	84	84						255	RW Cert	3/1/22	2/11/22					
Con Sup	3,753	3,753	3,011	3,011						4,577	RTL	4/1/22	6/2/22					
RW Cap	493	493	27	27						493	Begin	12/1/22	5/10/23					
Con Cap	10,095	10,095	8,535	8,535						10,095	End Const				12/27/25			
Total	18,412	18,412	15,525	15,525						19,288								
617	08 3007L SBD 66	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).	Upgrade bridge rails and widen bridges.						PAED	967	967	966	966	966	Baseline		
					PSE	3,232	3,232	2,653	2,653	3,216	PAED	6/1/22	6/29/22					
					RW Sup	264	264	201	201	324	RW Cert	12/1/23			3/10/25			
					Con Sup	3,403	3,403	0	0	0	RTL	2/1/24			3/17/25			
					RW Cap	876	876	0	0	337	Begin	11/1/24			10/20/25			
					Con Cap	9,090	9,090	0	0	10,772	End Const				7/10/28			
					Total	17,832	17,832	3,820	3,820	15,615								
					618	08 3007P SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).	Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete streets element, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,380	1,380	1,370	1,370	1,370	Baseline		
PSE	3,367	3,367	3,082	3,082						3,311	PAED	6/1/22	6/29/22					
RW Sup	2,504	2,504	1,609	1,609						2,597	RW Cert	12/1/23			3/10/25			
Con Sup	3,043	3,043	0	0						0	RTL	2/1/24			3/17/25			
RW Cap	3,178	3,118	829	798						3,221	Begin	11/1/24			10/20/25			
Con Cap	14,241	14,241	0	0						16,876	End Const				7/10/28			
Total	27,713	27,653	6,890	6,859						27,375								

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619	08 3008A RIV 10	RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD)	In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge.	Grind pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (This is a Design-Build project).	PAED	7,900	7,900	7,577	7,577	7,577	Baseline		1/28/21		200,496	
					PSE	2,380	2,380	2,159	2,159	2,159	PAED	9/2/20	9/17/20			
					RW Sup	90	90	78	78	150	RW Cert	6/1/21	3/1/21			
					Con Sup	15,400	15,400	11,195	11,195	17,197	RTL	6/1/21	4/30/21			
					RW Cap	13,991	13,991	13,294	13,011	13,990	Begin	9/1/21	3/28/22			
					Con Cap	200,497	200,497	159,366	159,366	200,497	End Const		8/3/26			
					Total	240,258	240,258	193,669	193,386	241,570						
					620	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality.	COLD PLANE 0.20' AND OVERLAY 0.20' WITH RHMA-G WITH DIGOUTS	PAED	901	901	836	836		
PSE	1,837	1,837	1,836	1,836						1,836	PAED	5/2/22	5/6/22			
RW Sup	149	149	58	58						175	RW Cert	11/1/23	12/13/23			
Con Sup	3,977	3,977	134	134						3,964	RTL	2/1/24	3/19/24			
RW Cap	65	65	33	33						53	Begin	11/1/24	10/2/24			
Con Cap	14,524	14,524	0	0						18,070	End Const		2/2/26			
Total	21,453	21,453	2,897	2,897						24,934						
621	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54- 0799L/R.	Replace bridges and replace and expand Rock Slope Protection (RSP) limits to prevent bridge failure and ensure safety.						PAED	1,732	1,732	1,732	1,732	1,732	Baseline
					PSE	2,607	2,607	2,593	2,593	2,593	PAED	10/1/20	1/29/21			
					RW Sup	56	56	26	26	65	RW Cert	3/1/22	3/1/22			
					Con Sup	5,200	5,200	4,567	4,567	6,138	RTL	4/1/22	5/9/22			
					RW Cap	151	151	51	51	53	Begin	11/2/22	3/2/23			
					Con Cap	21,494	21,494	18,993	18,993	21,494	End Const		8/5/25			
					Total	31,240	31,240	27,962	27,962	32,075						
					622	08 3008L RIV 74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue.	Rehabilitate pavement, install fiber optic/vehicle detection stations, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will preserve and extend the life of the pavement and improve safety.	PAED	3,500	3,500	2,713	2,713	2,713	Baseline
PSE	5,400	5,400	5,127	5,127						5,127	PAED	2/18/20	2/18/20			
RW Sup	5,074	5,074	4,043	4,043						4,845	RW Cert	2/1/22	4/20/22			
Con Sup	4,800	4,800	4,522	4,522						5,568	RTL	3/1/22	5/10/22			
RW Cap	1,677	1,044	702	130						1,218	Begin	12/21/22	4/28/23			
Con Cap	39,884	39,884	33,501	33,501						42,492	End Const		7/1/25			
Total	60,335	59,702	50,608	50,036						61,963						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
623	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch.	Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges.	PAED	1,264	1,264	1,262	1,262	1,262	Baseline					7,425			
					PSE	1,441	1,441	1,442	1,442	1,442	PAED	9/23/20	10/26/20						
					RW Sup	259	259	58	58	190	RW Cert	2/16/22	12/27/21						
					Con Sup	3,955	3,955	1,830	1,830	3,689	RTL	3/16/22	5/5/22						
					RW Cap	281	279	219	217	286	Begin	11/4/22	11/18/22						
					Con Cap	7,425	7,425	6,498	6,498	7,425	End Const					5/15/25			
					Total	14,625	14,623	11,309	11,307	14,294									
					624	08 3008Y RIV 10	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13	Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge.	Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A).	PAED	16,900	16,900	12,175	12,175	12,175	Baseline			
PSE	2,000	2,000	1,950	1,950						1,950	PAED	11/15/19	11/15/19						
RW Sup	153	153	28	28						166	RW Cert	5/1/20	4/10/20						
Con Sup	37,509	37,509	30,420	30,420						41,140	RTL	6/1/20	6/11/20						
RW Cap	9,000	9,000	356	356						6,967	Begin	5/3/21	4/15/21						
Con Cap	289,222	289,222	264,938	264,938						289,222	End Const					12/12/24			
Total	354,784	354,784	309,867	309,867						351,620									
625	08 3009E SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC						PAED	0	0	1	0	1	Baseline			
					PSE	0	0	22	6	22	PAED		12/16/16						
					RW Sup	0	0	0	0	0	RW Cert		1/2/19						
					Con Sup	0	0	0	0	0	RTL		1/18/19						
					RW Cap	0	0	0	0	0	Begin		11/15/19						
					Con Cap	110,815	42,121	59,260	37,256	168,534	End Const					10/6/27			
					Total	110,815	42,121	59,283	37,262	168,557									
					626	08 3009H SBD 395	SBD 395 MILL 0.20' AND OVERLAY 0.20' RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58.	Rehabilitate pavement, install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED	1,240	1,240	1,239	1,239	1,239	Baseline			
PSE	2,472	2,472	2,245	2,245						2,245	PAED	4/1/22	5/17/22						
RW Sup	451	451	268	268						488	RW Cert	4/3/23	3/17/23						
Con Sup	4,413	4,413	2,341	2,341						4,790	RTL	5/5/23	5/12/23						
RW Cap	363	363	31	31						43	Begin	1/5/24	11/28/23						
Con Cap	39,244	39,244	34,836	34,836						39,244	End Const					10/6/25			
Total	48,183	48,183	40,960	40,960						48,049									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
627	08 3009P LA,SBD 10	08	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	48,667	0	48,667	Baseline			10/17/18			807,571
					PSE	62,293	0	0	0	0	PAED	7/6/17	5/15/17				
					RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18				
					Con Sup	0	0	23,179	0	23,000	RTL	11/1/21	1/16/18				
					RW Cap	49,219	0	0	0	53,300	Begin	7/1/18	9/7/18				
					Con Cap		8,213	277,854	113,615	838,075	End Const	2/1/24	12/31/25				
					Total	929,191	8,213	349,700	113,615	963,042							
					This project will be delivered using Design-Build method (TCIF 128).												
628	08 3011A RIV 60	08	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation.	PAED		1,233	1,178	1,178	1,178	Baseline					8,531	
					PSE		2,083	2,082	2,082	2,082	PAED	10/11/21	10/19/21				
					RW Sup		64	34	34	52	RW Cert	12/1/22	9/19/22				
					Con Sup		2,774	2,375	2,375	2,837	RTL	1/3/23	3/24/23				
					RW Cap	59	59	50	50	51	Begin	9/7/23	10/16/23				
					Con Cap		9,507	8,033	8,033	9,507	End Const		3/3/25				
					Total	15,720	15,720	13,752	13,752	15,707							
629	08 3011E RIV 215	08	SBD 247 PAVEMENT AND SHOULDER WIDENING	Near Murrieta, from 1.0 mile north of Clinton Keith Road to 1.0 mile north of Newport Road.	PAED		1,374	1,123	1,123	1,123	Baseline						
					PSE		2,316	1,885	1,885	1,885	PAED	11/1/21	11/3/21				
					RW Sup		113	66	66	94	RW Cert	2/1/23	12/13/22				
					Con Sup		4,182	1,120	1,120	4,731	RTL	3/1/23	4/21/23				
					RW Cap	79	79	2	2	2	Begin	10/2/23	2/9/24				
					Con Cap		25,436	7,329	7,329	25,436	End Const		11/1/25				
					Total	33,500	33,500	11,525	11,525	33,271							
630	08 3011F SBD 247	08	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to 0.4 mile north of Gin Road (Left).	PAED		1,694	1,694	1,694	1,694	Baseline					0	
					PSE		2,350	2,312	2,312	2,372	PAED	3/1/22	6/8/22				
					RW Sup		2,465	1,097	1,097	2,149	RW Cert	3/1/24	2/23/24				
					Con Sup		4,620	0	0	3,580	RTL	4/2/24	6/29/24				
					RW Cap	1,326	1,326	207	207	1,326	Begin	1/3/25	2/14/25				
					Con Cap		24,797	0	0	28,284	End Const		7/31/26				
					Total	37,252	37,252	5,310	5,310	39,405							

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631	08 3011G SBD 83	SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO	In Ontario, from Route 60 to Route 10; also from Merrill Avenue to Route 60 (PM 3.92/7.15).	PAED	3,342	3,342	2,794	2,794	2,794	Baseline							
				PSE	1,150	1,150	228	228	228	PAED	10/3/22	12/1/22					
				RW Sup	50	50	65	65	69	RW Cert	5/1/24						
				Con Sup	0	0	0	0	0	RTL	6/3/24	3/14/24					
				RW Cap	0	0	0	0	0	Begin	3/3/25						
				Con Cap	23,449	23,449	23,449	23,449	23,449	End Const							
				Total	27,991	27,991	26,536	26,536	26,540								
Financial Contribution Only (FCO) to City of Ontario to relinquish roadway.																	
632	08 3011H RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from 1.2 miles north of Route 73 to 0.3 mile north of Ramona Expressway.	PAED	1,678	1,678	1,645	1,645	1,645	Baseline		3/16/22			30,299		
				PSE	2,676	2,676	2,604	2,604	2,604	PAED	12/23/21	12/23/21					
				RW Sup	51	51	35	35	51	RW Cert	11/2/23	7/27/23					
				Con Sup	4,261	4,261	640	640	3,973	RTL	12/4/23	10/13/23					
				RW Cap	77	77	16	16	16	Begin	8/1/24	7/12/24					
				Con Cap	30,299	30,299	3,256	3,256	30,299	End Const			7/9/26				
				Total	39,042	39,042	8,196	8,196	38,588								
Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading facilities to Americans with Disabilities Act (ADA) standards, upgrading guardrail, enhancing highway worker safety, and installing slope stabilization and erosion control measures.																	
633	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.	PAED	2,112	2,112	1,985	1,985	1,985	Baseline					0		
				PSE	2,753	2,753	2,722	2,722	2,766	PAED	4/1/22	5/23/22					
				RW Sup	1,657	1,657	1,205	1,205	1,654	RW Cert	10/2/23	3/28/24					
				Con Sup	4,050	4,050	0	0	4,045	RTL	1/2/24	6/13/24					
				RW Cap	779	779	250	250	452	Begin	9/16/24		2/18/25				
				Con Cap	14,616	14,616	0	0	18,430	End Const			3/1/27				
				Total	25,967	25,967	6,162	6,162	29,332								
Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements. This project will extend the pavement service life and improve ride quality.																	
634	08 3011K SBD 18	SBd DRAINAGE / CULVERTS & ITS	Near Big Bear Lake, from Arrowbear Drive (North) to Route 38.	PAED	1,472	1,472	1,401	1,401	1,401	Baseline					0		
				PSE	1,802	1,802	1,849	1,849	1,901	PAED	5/2/22	6/30/22					
				RW Sup	230	230	47	47	206	RW Cert	11/15/23	8/30/23					
				Con Sup	2,055	2,055	0	0	1,922	RTL	12/15/23	6/28/24					
				RW Cap	523	523	80	80	185	Begin	8/8/24		4/15/25				
				Con Cap	5,754	5,754	0	0	5,754	End Const			10/15/26				
				Total	11,836	11,836	3,377	3,377	11,369								
Rehabilitate culverts and install Changeable Message Sign (CMS).																	

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635	08 3011Q RIV 10	08	BRIDGE SCOUR	Near Chiriaco Summit, at Three Star Ditch Bridge No 56-0129R/L; also at Determination Ditch Bridge No 56-0124R/L (PM R90.98).	PAED		1,250	1,189	1,189	1,189	Baseline				6,966	
					PSE		2,200	2,073	2,073	2,073	PAED	8/4/22	8/5/22			
					RW Sup		51	23	23	43	RW Cert	9/5/23	10/23/23			
					Con Sup		3,130	202	202	3,074	RTL	10/2/23	1/25/24			
					RW Cap	250	250	73	73	100	Begin	6/6/24	8/30/24			
					Con Cap		6,966	559	559	6,966	End Const		9/2/25			
					Total		13,847	13,847	4,119	4,119	13,445					
636	08 3011R SBD 15	08	SBD 15 BRIDGE RAIL UPGRADE	In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED		1,090	1,012	1,012	1,012	Baseline				0	
					PSE		2,665	2,618	2,618	2,880	PAED	1/18/22	2/11/22			
					RW Sup		126	57	57	114	RW Cert	7/3/23	9/8/23			
					Con Sup		2,727	0	0	2,652	RTL	8/1/23	9/11/23			
					RW Cap	10	10	0	0	0	Begin	5/1/24	3/14/25			
					Con Cap		12,956	0	0	12,956	End Const		12/4/25			
					Total		19,574	19,574	3,687	3,687	19,614					
637	08 3011S RIV 243	08	SBD 15 BRIDGE RAIL UPGRADE	In and near Mountain Center, Pine Cove, and Banning, from Route 74 to Route 10.	PAED		1,150	1,149	1,149	1,149	Baseline				0	
					PSE		3,353	2,855	2,855	3,462	PAED	6/3/22	6/20/22			
					RW Sup		678	274	274	547	RW Cert	12/5/23	4/23/24			
					Con Sup		3,716	0	0	3,219	RTL	3/6/24	6/30/24			
					RW Cap	477	477	171	171	340	Begin	1/3/25	1/30/25			
					Con Cap		21,513	0	0	21,513	End Const		3/1/27			
					Total		30,887	30,887	4,449	4,449	30,230					
638	08 3011U SBD 215	08	SBD 15 BRIDGE RAIL UPGRADE	In the cities of Colton and San Bernardino, from 0.1 mile south of Cooley Drive to Mill Street.	PAED		645	575	575	575	Baseline				17,599	
					PSE		1,397	1,392	1,392	1,392	PAED	8/9/21	8/9/21			
					RW Sup		129	30	30	118	RW Cert	11/9/22	11/28/22			
					Con Sup		2,317	1,623	1,623	2,651	RTL	3/3/23	3/27/23			
					RW Cap	22	22	0	0	0	Begin	12/4/23	10/18/23			
					Con Cap		17,599	12,041	12,041	17,599	End Const		7/30/25			
					Total		22,109	22,109	15,661	15,661	22,335					

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
639	08 3011V RIV 10	RIV 010 Lane Replacement	In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue.	PAED		2,261	2,260	2,260	2,260	2,260	Baseline		8/27/24		0	
				PSE		4,755	3,032	3,032	5,014	PAED	3/4/24	3/4/24				
				RW Sup		30	28	28	100	RW Cert	2/13/25		2/13/25			
				Con Sup	8,544	8,544	0	0	0	RTL	6/2/25		6/2/25			
				RW Cap	50	50	0	0	50	Begin	1/2/26		1/2/26			
				Con Cap	57,597	57,597	0	0	51,284	End Const			7/7/27			
				Total	73,237	73,237	5,320	5,320	58,708							
							Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
640	08 3011W RIV 10	RIV 10 PAVEMENT REHAB	In Calimesa, from the San Bernardino County line to east of Brookside Avenue.	PAED		3,487	3,388	3,388	3,388	Baseline				0		
				PSE	3,150	3,150	0	0	1,955	PAED	9/3/24	11/18/24				
				RW Sup	318	318	0	0	321	RW Cert	5/1/25		5/1/25			
				Con Sup	7,435	7,435	0	0	0	RTL	6/2/25		6/2/25			
				RW Cap	56	56	22	22	56	Begin	1/2/26		1/2/26			
				Con Cap	67,331	67,331	0	0	61,795	End Const			7/7/27			
				Total	81,777	81,777	3,410	3,410	67,515							
							Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.									
641	08 3011Y RIV 215		In the city of Riverside, from 0.4 mile south of Martin Luther King Boulevard to 0.1 mile north of Chicago Avenue.	PAED		1,022	1,013	1,013	1,013	Baseline						
				PSE		2,332	2,320	2,320	2,320	PAED	2/1/22	1/31/22				
				RW Sup		266	235	235	265	RW Cert	7/3/23	7/5/23				
				Con Sup		4,538	44	44	4,539	RTL	8/1/23	3/20/24				
				RW Cap	90	90	21	21	30	Begin	3/4/24	12/3/24				
				Con Cap		26,649	0	0	27,289	End Const			9/30/26			
				Total	34,897	34,897	3,633	3,633	35,456							
							Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. This project will extend the pavement service life and improve ride quality.									
642	08 3012J RIV 10		Near Desert Center, at Orris Ditch Bridge No 56-0123L/R.	PAED		1,203	1,129	1,129	1,129	Baseline				3,773		
				PSE		1,646	1,595	1,595	1,595	PAED	6/1/22	6/22/22				
				RW Sup		80	53	53	53	RW Cert	3/13/23	2/10/23				
				Con Sup		1,717	568	568	1,943	RTL	4/10/23	6/2/23				
				RW Cap	233	233	69	69	229	Begin	11/13/23	6/7/24				
				Con Cap		3,773	2,058	2,058	3,773	End Const			4/3/25			
				Total	8,652	8,652	5,472	5,472	8,722							
							Mitigate bridge scour and upgrade bridge rail to preserve the structural integrity of these bridges.									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
643	08 3012K SBD 40		PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.794).	PAED		1,445	1,405	1,405	1,405	Baseline					0	
					PSE		2,002	1,992	1,992	2,000	PAED	5/2/22	5/5/22				
					RW Sup		831	649	649	860	RW Cert	2/13/24	1/18/24				
					Con Sup		4,194	0	0	4,157	RTL	3/15/24	6/28/24				
					RW Cap	364	364	70	70	652	Begin	10/1/24	1/21/25				
					Con Cap		44,335	0	0	48,022	End Const		3/19/26				
					Total		53,171	53,171	4,116	4,116	57,096						
644	08 3012M SBD Var		SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 from 0.9 mile west of Cadiz Road to 2.5 miles east of Desert Center at Route 177 (PM 82.5/87.5).	PAED		1,028	1,028	1,028	1,028	Baseline					14,115	
					PSE		2,121	1,796	1,796	1,796	PAED	12/30/21	12/30/21				
					RW Sup		227	128	128	177	RW Cert	1/5/23	5/30/23				
					Con Sup		2,700	86	86	2,685	RTL	2/6/23	6/27/23				
					RW Cap	20	20	17	17	20	Begin	10/3/23	8/14/24				
					Con Cap		14,115	0	0	14,115	End Const		2/11/26				
					Total		20,211	20,211	3,055	3,055	19,821						
645	08 3012N SBD Var		SBD VAR Install Changeable Message Signs (CMS)	In San Bernardino County, on various routes at various locations.	PAED		1,345	1,342	1,342	1,342	Baseline						
					PSE		1,807	1,804	1,804	1,804	PAED	11/22/21	11/18/21				
					RW Sup		276	111	111	260	RW Cert	1/3/23	1/30/23				
					Con Sup		2,780	134	134	2,657	RTL	2/1/23	6/26/23				
					RW Cap	117	117	8	8	9	Begin	10/5/23	9/10/24				
					Con Cap		16,861	45	45	16,861	End Const		8/2/27				
					Total		23,186	23,186	3,444	3,444	22,933						
646	08 3012P SBD Var		SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.	PAED		1,061	930	930	930	Baseline					15,262	
					PSE		2,100	1,978	1,978	1,978	PAED	5/27/21	5/27/21				
					RW Sup		223	57	57	216	RW Cert	8/1/22	11/1/22				
					Con Sup		3,271	165	165	3,207	RTL	9/1/22	3/24/23				
					RW Cap	20	20	0	0	20	Begin	7/3/23	6/5/24				
					Con Cap		15,263	0	0	15,263	End Const		4/30/26				
					Total		21,938	21,938	3,130	3,130	21,614						

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647	08 3012Q RIV Var		RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).	PAED	863	863	745	745	745	Baseline				6,604	
					PSE	1,463	1,463	1,358	1,358	1,358	PAED	6/30/21	6/30/21			
					RW Sup	65	65	47	47	64	RW Cert	12/1/22	12/1/22			
					Con Sup	2,300	2,300	984	984	1,879	RTL	1/3/23	5/4/23			
					RW Cap	42	42	0	0	5	Begin	9/7/23	11/1/23			
					Con Cap	6,604	6,604	5,300	5,300	6,604	End Const		1/2/26			
					Total	11,337	11,337	8,434	8,434	10,655						
648	08 3014F SBD Var		SBD COUNTY CENSUS STATIONS UPGRADE	In San Bernardino County, at various locations.  Upgrade traffic census stations.	PAED	659	659	643	643	643	Baseline				0	
					PSE	1,228	1,228	395	395	1,305	PAED	1/4/24	3/12/24			
					RW Sup	51	51	7	7	72	RW Cert	7/7/25	7/7/25			
					Con Sup	1,113	1,113	0	0	1,144	RTL	8/4/25	8/4/25			
					RW Cap	23	23	0	0	20	Begin	4/6/26	4/6/26			
					Con Cap	3,542	3,542	0	0	3,292	End Const		4/6/28			
					Total	6,616	6,616	1,045	1,045	6,476						
649	08 3014G SBD 38		SBD 38 PAVEMENT REHAB (+I1JA CS, FIBER)	In and near Redlands, from Occidental Drive to Crafton Avenue.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure.	PAED	2,052	2,052	2,029	2,029	2,029	Baseline				0	
					PSE	2,505	2,505	830	830	2,493	PAED	2/1/24	3/27/24			
					RW Sup	4,116	4,116	681	681	4,008	RW Cert	11/3/25	11/3/25			
					Con Sup	2,450	2,450	0	0	2,032	RTL	12/4/25	12/4/25			
					RW Cap	784	784	167	167	2,150	Begin	7/6/26	7/6/26			
					Con Cap	13,308	13,308	0	0	12,862	End Const		8/2/27			
					Total	25,215	25,215	3,707	3,707	25,574						
650	08 3014N SBD 38		SBD 38 PAVEMENT REHAB (+I1JA CS, FIBER)	In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855).  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	PAED	1,669	1,669	1,669	1,669	1,669	Baseline				0	
					PSE	2,020	2,020	1,701	1,701	2,044	PAED	11/13/23	2/20/24			
					RW Sup	2,123	2,123	920	920	2,115	RW Cert	3/3/25	3/10/25			
					Con Sup	2,272	2,272	0	0	2,141	RTL	3/10/25	5/30/25			
					RW Cap	1,165	1,165	221	221	1,299	Begin	9/2/25	11/6/25			
					Con Cap	8,820	8,820	0	0	10,668	End Const		1/13/27			
					Total	18,069	18,069	4,511	4,511	19,936						

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)						
651	08 3014V SBD 38	COMBINED EA (1M400 AND 1L070)	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane.	Rehabilitate drainage systems and upgrade guardrail.	PAED		2,818	419	419	2,381	Baseline					0					
					PSE	2,402	2,402	0	0	1,994	PAED	7/24/26		7/24/26							
					RW Sup	868	868	0	0	714	RW Cert	12/6/27		12/6/27							
					Con Sup	2,458	2,458	0	0	1,543	RTL	1/7/28		1/7/28							
					RW Cap	259	259	0	0	117	Begin	7/14/28		7/14/28							
					Con Cap	12,641	12,641	0	0	12,641	End Const			12/16/30							
					Total	21,446	21,446	419	419	19,390											
652			In and near Barstow, from Stoddard Wells Road to Route 15.	Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED		1,480	1,480	1,480	1,480	Baseline					0					
					PSE		1,672	484	484	1,682	PAED	1/4/24	4/12/24								
					RW Sup		1,675	343	343	1,599	RW Cert	1/5/26		2/17/26							
					Con Sup	1,524	1,524	0	0	1,036	RTL	2/4/26		3/11/26							
					RW Cap	652	652	21	21	2,241	Begin	11/3/26		9/2/26							
					Con Cap	9,399	9,399	0	0	9,136	End Const			11/5/27							
					Total	16,402	16,402	2,328	2,328	17,174											
								Near the city of San Bernardino, from Route 18/138 Separation to View Drive.	Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.	PAED		1,530	1,476	1,476	1,518	Baseline					0
PSE		1,150	0	0						1,150	PAED	5/1/24		1/27/25							
RW Sup		50	0	0						52	RW Cert	11/3/25		11/3/25							
Con Sup	0	0	0	0						2,865	RTL	12/1/25		12/1/25							
RW Cap	0	0	0	0						0	Begin	8/14/26		8/14/26							
Con Cap	15,885	15,885	0	0						12,839	End Const			9/1/27							
Total	18,615	18,615	1,476	1,476						18,424											
			In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street.	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.						PAED		1,457	300	300	1,445	Baseline					0
					PSE	2,490	2,490	0	0	2,469	PAED	9/2/25		9/2/25							
					RW Sup	555	555	0	0	533	RW Cert	3/1/27		3/1/27							
					Con Sup	5,076	5,076	0	0	4,453	RTL	4/2/27		4/2/27							
					RW Cap	145	145	0	0	125	Begin	12/6/27		12/6/27							
					Con Cap	36,321	36,321	0	0	33,280	End Const			8/7/29							
					Total	46,044	46,044	300	300	42,305											

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656	08 3015H SBD 18	08	SBD 18 LUCERNE VALLEY PAVEMENT REHAB	Near Lucerne Valley, from Camp Rock Road to Custer Avenue.	PAED	3,429	3,429	3,423	3,423	3,423	Baseline				0	
					PSE	2,728	2,728	320	320	2,821	PAED	4/4/24	6/30/24			
					RW Sup	4,301	4,301	508	508	4,239	RW Cert	4/3/26		4/14/26		
					Con Sup	2,325	2,325	0	0	2,311	RTL	4/15/26		4/15/26		
					RW Cap	5,617	5,617	28	28	3,382	Begin	12/2/26		12/2/26		
					Con Cap	23,342	23,342	0	0	24,289	End Const			11/1/27		
					Total	41,742	41,742	4,279	4,279	40,465						
								Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.								
657	08 3015J SBD 15	08	SBD 15 PAVEMENT REHAB	Near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127.	PAED	2,211	2,211	2,242	2,242	2,242	Baseline		12/17/24		0	
					PSE	2,586	2,586	406	406	2,581	PAED	6/28/24	6/28/24			
					RW Sup	29	29	0	0	69	RW Cert	11/3/25		11/3/25		
					Con Sup	5,582	5,582	0	0	5,224	RTL	12/1/25		3/4/26		
					RW Cap	79	79	3	3	201	Begin	8/6/26		10/21/26		
					Con Cap	42,424	42,424	0	0	37,484	End Const			2/21/28		
					Total	52,911	52,911	2,651	2,651	47,801						
								Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail.								
658	08 3015L RIV 215	08	RIV 215 PAVEMENT REHAB	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King BoulevaRd	PAED	1,851	1,851	1,755	1,755	1,755	Baseline		7/17/24		0	
					PSE	2,703	2,703	2,065	2,065	2,799	PAED	9/28/23	9/28/23			
					RW Sup	198	198	121	121	236	RW Cert	7/1/25		7/1/25		
					Con Sup	5,495	5,495	0	0	5,833	RTL	8/1/25		8/1/25		
					RW Cap	115	115	30	30	115	Begin	4/1/26		4/1/26		
					Con Cap	55,585	55,585	0	0	58,970	End Const			9/1/27		
					Total	65,947	65,947	3,971	3,971	69,708						
								Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
			CAPM, RUMBLE STRIPS, IMPROVE PEDESTRIAN & BICYCLE INFRASTRUCTURE													
659	08 3015M RIV 91	08	RIV 91 RIVERSIDE PAVEMENT REHAB	In the city of Riverside, from east of Tyler Street to east of Madison Street.	PAED	1,569	1,569	1,535	1,535	1,535	Baseline				0	
					PSE	2,597	2,597	1,461	1,461	2,624	PAED	9/5/23	9/29/23			
					RW Sup	219	219	32	32	205	RW Cert	12/2/24	12/19/24			
					Con Sup	4,037	4,037	0	0	3,712	RTL	1/2/25		3/14/25		
					RW Cap	23	23	11	11	23	Begin	9/16/25		12/10/25		
					Con Cap	20,256	20,256	0	0	22,485	End Const			8/2/27		
					Total	28,701	28,701	3,039	3,039	30,584						
								Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure.								

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3 to 6 months behind schedule

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
660	08 3015T SBD 95		SBD 95 PAVEMENT REHAB	Near Needles, from Route 40 to 0.5 mile north of Goffs Road.	PAED	1,575	1,575	1,477	1,477	1,477	Baseline					0	
					PSE	1,109	1,109	305	305	1,111	PAED	5/1/24	6/20/24				
					RW Sup	70	70	9	9	68	RW Cert	3/3/25		3/3/25			
					Con Sup	1,623	1,623	0	0	1,745	RTL	4/1/25		4/1/25			
					RW Cap	350	350	3	3	28	Begin	12/1/25		12/1/25			
					Con Cap	7,158	7,158	0	0	6,396	End Const			8/3/26			
					Total	11,885	11,885	1,794	1,794	10,825							
					661	08 3015U RIV 15			In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road.	PAED	1,899	1,899	149	149	2,017	Baseline	
PSE	1,839	1,839	0	0						1,830	PAED	2/2/26		2/2/26			
RW Sup	200	200	0	0						181	RW Cert	2/1/27		2/1/27			
Con Sup	6,598	6,598	0	0						5,975	RTL	3/2/27		3/2/27			
RW Cap	56	56	0	0						56	Begin	11/1/27		11/1/27			
Con Cap	58,808	58,808	0	0						53,180	End Const			5/1/29			
Total	69,400	69,400	149	149						63,239							
662	08 3016F SBD 18			Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road.						PAED	1,694	1,694	1,672	1,672	1,672	Baseline	
					PSE	1,945	1,945	98	98	1,939	PAED	6/3/24	9/20/24				
					RW Sup	1,110	1,110	1	1	1,025	RW Cert	12/2/25		2/2/26			
					Con Sup	3,691	3,691	0	0	3,241	RTL	3/2/26		3/2/26			
					RW Cap	150	150	4	4	268	Begin	11/16/26		11/16/26			
					Con Cap	18,760	18,760	0	0	19,519	End Const			7/3/28			
					Total	27,350	27,350	1,775	1,775	27,664							
					663					PAED	2,208	2,208	2,155	2,155	2,207	Baseline	
PSE	2,308	2,308	0	0						2,654	PAED	6/3/24		1/10/25			
RW Sup	214	214	0	0						219	RW Cert	1/2/26		1/2/26			
Con Sup	2,342	2,342	0	0						2,372	RTL	4/2/26		4/2/26			
RW Cap	597	597	1	1						830	Begin	10/2/26		10/2/26			
Con Cap	6,920	6,920	0	0						4,686	End Const			12/15/27			
Total	14,589	14,589	2,156	2,156						12,968							
664	08 3016M SBD 15			Near the city of San Bernardino, at Devore Overhead Right Bridge No 54-0818R and Devore Overhead Left Bridge No 54-0818L.						PAED	970	970	829	829	829	Baseline	
					PSE	1,370	1,370	634	634	1,262	PAED	1/5/24	5/22/24				
					RW Sup	58	58	10	10	56	RW Cert	1/3/25	11/20/24				
					Con Sup	1,003	1,003	0	0	827	RTL	2/3/25		3/3/25			
					RW Cap	45	45	0	0	23	Begin	11/3/25		11/3/25			
					Con Cap	3,551	3,551	0	0	3,533	End Const			7/3/26			
					Total	6,997	6,997	1,473	1,473	6,530							

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**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
665	08 3016N SBD 15	SBD-15 - REPLACE RSP FOR 6 BRIDGES (+IIJA SAFETY)	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations.	Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.	PAED	1,924	1,924	1,909	1,909	1,909	Baseline				0		
					PSE	2,433	2,433	200	200	2,437	PAED	8/1/24	8/9/24				
					RW Sup	189	189	0	0	161	RW Cert	12/1/25		12/1/25			
					Con Sup	3,900	3,900	0	0	3,535	RTL	1/8/26		1/8/26			
					RW Cap	501	501	3	3	290	Begin	10/1/26		10/1/26			
					Con Cap	11,538	11,538	0	0	10,635	End Const			4/3/28			
					Total	20,485	20,485	2,112	2,112	18,967							
					666	08 3017G SBD 18	MOJAVE RIVER BRIDGE DECK OVERLAY	In Victorville, at Mojave River Bridge and Overhead No 54- 0307.	Rehabilitate bridge.	PAED	1,529	1,529	886	886	1,788	Baseline	
PSE	1,857	1,857	0	0						1,824	PAED	11/3/25		11/3/25			
RW Sup	222	222	0	0						208	RW Cert	9/2/27		9/2/27			
Con Sup	1,890	1,890	0	0						1,732	RTL	10/4/27		10/4/27			
RW Cap	102	102	0	0						71	Begin	7/5/28		7/5/28			
Con Cap	6,869	6,869	0	0						4,907	End Const			8/1/29			
Total	12,469	12,469	886	886						10,530							
667	08 3017J RIV 15	CULVERT REPAIR/REPLACEM ENT (+IIJA SM)	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road.	Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.						PAED	1,523	1,523	1,444	1,444	1,444	Baseline	
					PSE	1,265	1,265	0	0	1,450	PAED	5/1/24	12/18/24				
					RW Sup	384	384	0	0	375	RW Cert	11/3/25		11/3/25			
					Con Sup	1,232	1,232	0	0	1,214	RTL	12/1/25		12/1/25			
					RW Cap	374	374	4	4	293	Begin	6/1/26		6/1/26			
					Con Cap	6,391	6,391	0	0	5,229	End Const			7/3/28			
					Total	11,169	11,169	1,448	1,448	10,005							
					668	08 3017K SBD 40	SBd Rte 40 RSP Replacement	Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations.	Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	PAED	4,285	4,285	2,541	2,541	4,254	Baseline	
PSE	1,947	1,947	0	0						2,112	PAED	5/1/24		5/1/25			
RW Sup	84	84	0	0						84	RW Cert	12/1/25		1/2/26			
Con Sup	4,279	4,279	0	0						4,105	RTL	1/15/26		4/1/26			
RW Cap	565	565	0	0						450	Begin	6/19/26		1/4/27			
Con Cap	19,900	19,900	0	0						17,304	End Const			6/20/28			
Total	31,060	31,060	2,541	2,541						28,309							
669	08 3017Y SBD 62	SR-62 CAPM	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177.	Rehabilitate pavement.						PAED	1,577	1,577	317	317	1,734	Baseline	
					PSE	1,517	1,517	0	0	1,468	PAED	3/2/26		3/2/26			
					RW Sup	185	185	0	0	171	RW Cert	2/10/27		2/10/27			
					Con Sup	2,598	2,598	0	0	2,442	RTL	3/1/27		3/1/27			
					RW Cap	48	48	0	0	47	Begin	11/1/27		11/1/27			
					Con Cap	21,495	21,495	0	0	18,068	End Const			9/13/28			
					Total	27,420	27,420	317	317	23,930							

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
670	08 3018E SBD 62	SB-62 CAPM		Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road.  Rehabilitate pavement.	PAED	1,521	1,521	101	101	1,609	Baseline					0	
					PSE	1,294	1,294	0	0	1,253	PAED	6/1/26		10/2/26			
					RW Sup	316	316	0	0	326	RW Cert	12/1/27		3/23/28			
					Con Sup	1,596	1,596	0	0	1,480	RTL	12/2/27		3/24/28			
					RW Cap	87	87	0	0	87	Begin	7/7/28		11/9/28			
					Con Cap	13,455	13,455	0	0	13,455	End Const			4/24/29			
					Total	18,269	18,269	101	101	18,210							
					671	08 3018M RIV 15	I-15 CAPM		In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road.  Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes.	PAED	1,767	1,767	350	350	1,673	Baseline	
PSE	1,703	1,703	0	0						1,684	PAED	9/2/25		9/2/25			
RW Sup	94	94	0	0						121	RW Cert	8/3/26		8/3/26			
Con Sup	3,324	3,324	0	0						3,089	RTL	9/1/26		9/1/26			
RW Cap	24	24	0	0						24	Begin	4/1/27		4/1/27			
Con Cap	21,907	21,907	0	0						21,907	End Const			4/3/28			
Total	28,819	28,819	350	350						28,498							
672	08 3018N RIV 10	RIV 10 CAPM, DRAINAGE & ADA		In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue.  Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.						PAED	1,757	1,757	295	295	1,903	Baseline	
					PSE	2,179	2,179	0	0	2,111	PAED	11/3/25		5/1/26			
					RW Sup	289	289	0	0	254	RW Cert	7/1/27		10/1/27			
					Con Sup	7,117	7,117	0	0	5,968	RTL	9/1/27		12/2/27			
					RW Cap	137	137	0	0	137	Begin	5/5/28		7/12/28			
					Con Cap	52,475	52,475	0	0	52,475	End Const			2/1/30			
					Total	63,954	63,954	295	295	62,848							
					673	08 3018R SBD 40	1-40 CAPM		Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road.  Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	PAED	1,953	1,953	164	164	1,941	Baseline	
PSE	2,664	2,664	0	0						2,564	PAED	2/2/26		2/2/26			
RW Sup	422	422	0	0						328	RW Cert	11/4/27		11/4/27			
Con Sup	5,207	5,207	0	0						4,071	RTL	12/3/27		12/3/27			
RW Cap	100	100	0	0						100	Begin	7/2/28		8/9/28			
Con Cap	31,500	31,500	0	0						31,119	End Const			10/8/29			
Total	41,846	41,846	164	164						40,123							
674	08 3018T SBD 18	SR-18 CAPM		In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue.  Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.						PAED	2,798	2,798	183	183	2,831	Baseline	
					PSE	2,207	2,207	0	0	2,207	PAED	1/15/26		3/19/26			
					RW Sup	1,358	1,358	0	0	1,348	RW Cert	4/15/27		4/15/27			
					Con Sup	5,956	5,956	0	0	5,555	RTL	4/20/27		4/20/27			
					RW Cap	544	544	0	0	604	Begin	11/1/27		11/1/27			
					Con Cap	28,258	28,258	0	0	28,258	End Const			2/14/29			
					Total	41,121	41,121	183	183	40,803							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
675	08 3018U SBD 40	SBD-40 Bridge Scour		In and near Needles, at Whale Mountain Wash Bridge No 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road.	PAED	1,746	1,746	159	159	2,080	Baseline					0	
					PSE	2,270	2,270	0	0	2,197	PAED	6/1/26		8/19/26			
					RW Sup	165	165	0	0	166	RW Cert	10/1/27			10/1/27		
					Con Sup	4,319	4,319	0	0	3,390	RTL	11/1/27			11/1/27		
					RW Cap	192	192	0	0	192	Begin	5/1/28			5/1/28		
					Con Cap	11,813	11,813	0	0	11,813	End Const				5/3/32		
					Total	20,505	20,505	159	159	19,838							
									Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.								
676	08 3018X RIV 74	COMBINED EA (1M520 & 1C073)		Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive.	PAED	3,932	3,932	372	372	3,991	Baseline					0	
					PSE	3,362	3,362	0	0	3,165	PAED	3/6/26		3/6/26			
					RW Sup	2,116	2,116	0	0	1,841	RW Cert	12/2/27			12/2/27		
					Con Sup	6,502	6,502	0	0	5,958	RTL	1/6/28			1/6/28		
					RW Cap	628	628	0	0	0	Begin	8/11/28			8/11/28		
					Con Cap	51,261	51,261	0	0	51,261	End Const				4/11/30		
					Total	67,801	67,801	372	372	66,216							
									Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.								
677	08 3019H SBD 15			In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L.	PAED	570	570	551	551	551	Baseline						
					PSE	607	607	547	547	547	PAED	8/30/22		10/7/22			
					RW Sup	10	10	2	2	25	RW Cert	10/1/22		11/29/22			
					Con Sup	1,150	1,150	335	335	1,165	RTL	12/31/22		4/4/23			
					RW Cap	10	10	0	0	10	Begin	5/15/23		5/22/24			
					Con Cap	4,873	4,873	1,843	1,843	4,873	End Const				2/18/25		
					Total	7,220	7,220	3,278	3,278	7,171							
									Apply polyester concrete overlay to bridge decks and replace bridge rails to ensure the safety and integrity of the structures. (Bridge Deck Preservation).								
678	08 3019W RIV 010	RIV-10 (1C083+1N060 COMBINE)		IN AND NEAR BLYTHE, FROM TEED DITCH BRIDGE TO ARIZONA STATE LINE (PM 156.492).	PAED	9,000	9,000	8,445	8,381	8,445	Baseline					250,321	
					PSE	11,200	11,200	11,356	11,192	11,356	PAED	8/28/20					
					RW Sup	329	329	324	324	324	RW Cert	4/1/22		6/1/22			
					Con Sup	30,000	30,000	4,932	4,778	29,433	RTL	5/2/22		6/27/22			
					RW Cap	9,258	8,961	222	13	0	Begin	4/3/23		7/24/23			
					Con Cap	250,321	239,148	55,562	55,562	250,322	End Const				6/19/26		
					Total	310,108	298,638	80,841	80,250	299,880							
									COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS, SHOULDERS AND RAMPS WILL BE MILLED AND OVERLAID WITH ASPHALT PAVEMENT								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)												
679	08 3020J SBD 40	SBD 040 COLD PLANE AND OVERLAY		In and near Needles, from Fox Wash Overflow to L Street.	PAED	759	759	756	756	756	Baseline					0						
					PSE	1,170	1,170	1,035	1,035	1,165	PAED	12/4/23	4/5/24									
					RW Sup	44	44	7	7	37	RW Cert	11/4/24	7/10/24									
					Con Sup	1,758	1,758	0	0	1,779	RTL	12/3/24	10/3/24									
					RW Cap	20	20	0	0	20	Begin	7/10/25			5/21/25							
					Con Cap	5,550	5,550	0	0	5,550	End Const					10/20/25						
					Total	9,301	9,301	1,798	1,798	9,307												
						SBD 210 RECONSTRUCT TRAVEL LANES AND SHOULDERS			In Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue.	PAED	836	836	772	772	772	Baseline					0	
										PSE	1,426	1,426	1,350	1,350	1,422	PAED	10/17/23	11/7/23				
RW Sup	44	44	11	11						42	RW Cert	8/1/24	7/22/24									
Con Sup	1,045	1,045	0	0						1,045	RTL	9/3/24	10/2/24									
RW Cap	20	20	0	0						20	Begin	6/9/25			5/6/25							
Con Cap	4,063	4,063	0	0						4,063	End Const					7/2/26						
Total	7,434	7,434	2,133	2,133						7,364												
				NEAR PERRIS AND HEMET, FROM ROUTE 215 (PM 27.540) TO ROUTE 79.						PAED	1,568	1,568	1,553	1,553	1,553	Baseline						
										PSE	2,072	1,715	2,057	1,701	2,057	PAED						
					RW Sup	585	549	241	241	241	RW Cert		6/6/23									
					Con Sup	3,246	2,925	0	0	3,186	RTL		3/18/24									
					RW Cap	91	80	37	37	0	Begin				3/28/25							
					Con Cap	20,043	17,863	0	0	21,636	End Const					8/3/26						
					Total	27,605	24,700	3,888	3,532	28,673												
									In Hesperia and Victorville, from 1.0 mile north of Main Street to Bear Valley Road.	PAED	0	0	0	0	0	Baseline					3,750	
										PSE	0	0	0	0	0	PAED				4/30/25		
RW Sup	100	100	0	0						0	RW Cert											
Con Sup	1,575	1,575	336	336						435	RTL											
RW Cap	500	500	0	0						0	Begin		4/26/24									
Con Cap	4,000	4,000	2,724	2,724						3,750	End Const					3/31/25						
Total	6,175	6,175	3,060	3,060						4,185												

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3 to 6 months behind schedule

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
683	08 3024P SBD 015		SRL CHILLER REPLACEMENT DO	CHILLER REPLACEMENT AT SOUTHERN REGIONAL LAB (SRL) 13970 VICTORIA ST. FONTANA, CA 92336	PAED	0	0	0	0		Baseline					0	
					PSE	0	0	0	0		PAED						
					RW Sup	15	15	0	0	0	RW Cert						
					Con Sup	385	385	0	0	0	RTL						
					RW Cap	0	0	0	0	0	Begin						
					Con Cap	0	0	0	0	1,200	End Const						
					Total	400	400	0	0	1,200							
684	08 3024S SBD 330		SBD-330 DO LINE FIRE	FROM HIGHLAND AVENUE OC BRIDGE TO SR-18(SR- 330) JUNCTION	PAED	0	0	0	0		Baseline					9,000	
					PSE	0	0	0	0		PAED		4/1/25				
					RW Sup	20	20	0	0	0	RW Cert						
					Con Sup	3,140	3,140	388	388	1,047	RTL						
					RW Cap	100	100	0	0	0	Begin		9/17/24				
					Con Cap	14,900	14,900	4,102	4,102	9,700	End Const				3/31/25		
					Total	18,160	18,160	4,490	4,490	10,747							
685	08 3024X RIV 074		DIRECTORS ORDER (AIRPORT FIRE)	FROM 0.5 MILES E/O DECKER CANYON 56 170 TO GRAND AVENUE	PAED	0	0	0	0		Baseline					4,000	
					PSE	0	0	0	0		PAED		4/1/25				
					RW Sup	20	20	0	0	0	RW Cert						
					Con Sup	1,180	1,180	61	61	196	RTL						
					RW Cap	0	0	0	0	0	Begin		12/16/24				
					Con Cap	4,265	4,265	0	0	4,265	End Const				3/31/25		
					Total	5,465	5,465	61	61	4,461							
686	08 3024Y RIV 015	Nickname Required		FROM 0.48 MILES S/O RAILROAD CANYON RD UC TO 0.16 S/O RAILROAD CANYON RD UC	PAED	0	0	0	0		Baseline					2,700	
					PSE	0	0	0	0		PAED			4/30/25			
					RW Sup	20	20	0	0	0	RW Cert						
					Con Sup	1,080	1,080	22	22	129	RTL						
					RW Cap	10	10	0	0	0	Begin		12/11/24				
					Con Cap	2,940	2,940	0	0	2,940	End Const				7/31/25		
					Total	4,050	4,050	22	22	3,069							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

**District 09**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
687	09	2640	SONORA JCT SHOULDERS	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108.	PAED	1,395	1,395	623	623	623	Baseline				16,604		
					PSE	1,764	1,764	1,021	1,021	1,021	PAED	6/1/21	6/1/21				
					RW Sup	395	395	79	79	282	RW Cert	6/8/23	8/30/23				
					Con Sup	2,039	2,039	1,918	1,918	2,492	RTL	6/8/23	8/30/23				
					RW Cap	1,855	1,855	22	22	22	Begin	12/14/23	3/5/24				
					Con Cap	16,604	16,604	11,739	11,739	16,604	End Const			7/30/25			
					Total	24,052	24,052	15,402	15,402	21,044							
					688	09	2648	BRIDGEPORT REHAB	Near Bridgeport, from south of Route 182 to Buckeye Road.	PAED	1,416	1,416	1,060	1,060	1,060	Baseline	
PSE	695	695	384	384						1,047	PAED	6/1/23	6/7/23				
RW Sup	383	383	131	131						348	RW Cert	9/1/25		9/1/25			
Con Sup	2,531	2,531	0	0						2,747	RTL	10/1/25		2/15/26			
RW Cap	75	75	23	23						536	Begin	4/24/26		4/24/26			
Con Cap	10,488	10,488	0	0						8,682	End Const			12/31/26			
Total	15,588	15,588	1,598	1,598						14,420							
689	09	2667	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).						PAED	1,378	1,378	787	787	787	Baseline	
					PSE	1,181	1,181	1,145	1,145	1,382	PAED	12/2/21	6/29/22				
					RW Sup	1,224	1,224	161	161	1,169	RW Cert	12/5/23	5/15/24				
					Con Sup	2,991	2,991	0	0	3,325	RTL	1/16/24	6/21/24				
					RW Cap	96	96	34	34	34	Begin	6/26/24		1/29/25			
					Con Cap	38,562	38,562	0	0	28,596	End Const			11/12/25			
					Total	45,432	45,432	2,127	2,127	35,293							
					690	09	2668	KEENE PAVEMENT	Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road.	PAED	2,997	2,997	2,311	2,311	2,311	Baseline	
PSE	13,735	13,735	2,835	2,835						10,657	PAED	6/28/22	6/28/22				
RW Sup	1,429	1,429	77	77						1,002	RW Cert	10/4/24		1/15/26			
Con Sup	0	0	0	0						10,432	RTL	10/7/24		3/23/26			
RW Cap	2,112	2,112	21	21						2,112	Begin	3/24/25		10/14/26			
Con Cap	0	0	0	0						123,515	End Const			4/25/29			
Total	20,273	20,273	5,244	5,244						150,029							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs					
691	09 MNO 395	2669	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road.	PAED	652	652	489	489	489	Baseline				14,635						
					PSE	976	976	941	941	941	PAED	1/14/22	1/21/22								
					RW Sup	77	77	37	37	72	RW Cert	5/18/23	12/6/23								
					Con Sup	1,717	1,717	29	29	1,693	RTL	10/27/23	3/20/24								
					RW Cap	34	34	15	15	16	Begin	4/12/24	10/30/24								
					Con Cap	14,635	14,635	0	0	14,635	End Const			1/15/26							
					Total	18,091	18,091	1,511	1,511	17,846											
					Rehabilitate roadway, replace signs, rehabilitate drainage systems, upgrade guardrail and lighting, and add deceleration and acceleration lanes. This project will improve safety and ride quality.																
					MANZANAR PAVEMENT																
					At and near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.																
PAED	1,447	1,447	785	785	785	Baseline				0											
PSE	1,600	1,600	1,328	1,328	1,532	PAED	12/29/21	12/29/21													
RW Sup	1,203	1,203	198	198	1,159	RW Cert	11/1/23	8/22/24													
Con Sup	0	0	0	0	2,459	RTL	12/1/23			6/12/25											
RW Cap	331	331	21	21	22	Begin	5/8/24			1/15/26											
Con Cap	0	0	0	0	47,202	End Const				11/22/26											
Total	4,581	4,581	2,332	2,332	53,159																
Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards and install complete streets improvements. (G13 Contingency).																					
In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395.																					
PAED	1,750	1,750	270	270	2,139	Baseline															
PSE	0	0	0	0	2,199	PAED	4/18/26						4/20/26								
RW Sup	0	0	0	0	681	RW Cert	4/15/29						4/15/29								
Con Sup	0	0	0	0	2,489	RTL	5/1/29						5/1/29								
RW Cap	0	0	0	0	875	Begin	10/31/29						10/31/29								
Con Cap	0	0	0	0	28,184	End Const							11/30/30								
Total	1,750	1,750	270	270	36,567																
Rehabilitate roadway and drainage systems. (Long Lead Project).																					
Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120.																					
PAED	425	425	83	83	450	Baseline									0						
PSE	545	545	0	0	560	PAED	3/6/26						3/6/26								
RW Sup	150	150	0	0	143	RW Cert	9/24/27						9/24/27								
Con Sup	952	952	0	0	906	RTL	10/8/27						10/8/27								
RW Cap	40	40	0	0	34	Begin	3/13/28						4/10/28								
Con Cap	8,600	8,600	0	0	8,600	End Const							9/4/28								
Total	10,712	10,712	83	83	10,693																
Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.																					

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
695	09 4025 KER 178	178 INYOKERN PAVEMENT	IN KERN COUNTY IN AND NEAR INYOKERN AND RIDGECREST FROM RED ROCK/INYOKERN ROAD TO 0.2 MILE EAST OF THE ROUTE 178/395 GRADE SEPARATION AND FROM 0.1 MILE WEST OF MAHAN STREET TO THE KERN/SAN BERNARDINO COUNTY LINE	PAED	0	0	0	0				0	
				PSE	3,680	3,680	87	87	1,538				
				RW Sup	160	160	0	0	71				
				Con Sup	0	0	0	0	1,695				
				RW Cap	0	0	0	0	0				
				Con Cap	0	0	0	0	22,970				
				Total	3,840	3,840	87	87	26,274				
				RESTORE PAVEMENT, FIX DRAINAGE AND ADA									

**District 10**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
696	10 0167 AMA 88	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49.	PAED		980	804	804				7,919		
				PSE		1,708	1,610	1,610						
				RW Sup		104	51	51	98					
				Con Sup		1,726	0	0	1,711					
				RW Cap	126	126	10	10	68					
				Con Cap		9,381	0	0	13,051					
				Total	14,025	14,025	2,475	2,475	17,342					
				Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality.										
697	10 1044 ALP 4		Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PAED		2,213	1,763	1,763				0		
				PSE		2,754	2,558	2,558	2,876	6/9/22	9/12/22			
				RW Sup		1,076	136	136	1,010	5/23/24				6/11/25
				Con Sup	0	0	0	0	5,131	6/20/24				6/25/25
				RW Cap	575	575	90	90	574	2/10/25				1/12/26
				Con Cap	0	0	0	0	31,575					9/10/27
				Total	6,618	6,618	4,547	4,547	42,929					
				Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).										
698	10 2680 AMA 88		Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point.	PAED		1,653	775	775				2,910		
				PSE		2,035	1,518	1,518	1,518	8/12/22	5/19/22			
				RW Sup		70	11	11	17	10/19/23	4/29/24			
				Con Sup		1,850	0	0	1,732	11/17/23	6/25/24			
				RW Cap	100	100	0	0	0	5/17/24	12/4/24			
				Con Cap		2,392	0	0	2,910					11/3/25
				Total	8,100	8,100	2,304	2,304	6,952					
				Rehabilitate drainage systems and pave driveways.										

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
699	10 3122 MER 152	10	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations.	PAED	2,530	2,530	2,488	2,488	2,488						18,061	
					PSE	3,150	3,150	3,122	3,122	3,122	4/16/20	4/16/20					
					RW Sup	400	400	212	212	299	8/1/22	11/2/22					
					Con Sup	3,000	3,000	1,917	1,917	3,465	10/1/22	1/26/23					
					RW Cap	1,700	1,700	700	700	728	4/5/23	11/27/23					
					Con Cap	18,061	17,988	8,228	8,228	18,061			6/2/25				
					Total	28,841	28,768	16,667	16,667	28,163							
700	10 3133A SJ 5	10-0X461 Stockton Channel Viaduct Bridge Replacement /Southbound	In Stockton, at the Stockton Channel Viaduct Bridge No 29-0176L, from Route 4 to Mount Diablo Avenue.	Also on Route 4, from 0.26 mile west to 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	PAED	5,500	5,500	2,353	2,353	2,353	Baseline		6/29/22			0	
					PSE	70,000	70,000	8,801	8,801	8,801	PAED	6/30/21	6/30/21				
					RW Sup	1,100	1,100	189	189	1,054	RW Cert	3/28/25		3/3/27			
					Con Sup	8,000	8,000	0	0	54,714	RTL	6/27/25		5/28/27			
					RW Cap	21,460	21,460	42	42	24,300	Begin	2/28/26		7/21/28			
					Con Cap	216,600	216,600	0	0	216,000	End Const			6/25/32			
					Total	322,660	322,660	11,385	11,385	307,222							
701	10 3138A ALP 207	10	Near Bear Valley, at 0.3 mile north of Route 4; also at 0.38 mile north of Route 4 (PM 0.38); also in Amador county near Plymouth on Route 16, 0.1 mile west of Route 124 (PM 8.97).	Environmental mitigation for drainage rehabilitation project EA 0S750.	PAED	0	0	0	0	0	Baseline					325	
					PSE	354	354	250	250	250	PAED		8/30/18				
					RW Sup	0	0	0	0	0	RW Cert		2/22/22				
					Con Sup	544	544	8	8	530	RTL	7/4/22	5/11/23				
					RW Cap	0	0	0	0	0	Begin	2/15/23	12/28/23				
					Con Cap	325	325	0	0	325	End Const			6/28/30			
					Total	1,223	1,223	258	258	1,105							
702	10 3142A ALP 4	10	Alpine 4 Biological Monitoring	In Alpine County, on Routes 4, 88, and 89 at various locations.	Environmental mitigation for drainage rehabilitation project EA 0S680.	PAED	0	0	0	0	Baseline					200	
						PSE	229	229	204	204	204	PAED		8/30/18			
						RW Sup	0	0	0	0	0	RW Cert		11/30/21			
						Con Sup	400	400	52	52	383	RTL	2/14/22	2/8/22			
						RW Cap	0	0	0	0	0	Begin	9/3/22	7/20/23			
						Con Cap	200	200	0	0	200	End Const			1/3/28		
						Total	829	829	256	256	787						

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703	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED		1,650	1,560	1,560	1,560	1,560	Baseline		12/6/18		20,440	
				PSE		3,925	3,902	3,902	3,902	3,902	PAED	9/11/18	9/11/18			
				RW Sup		979	707	707	707	918	RW Cert	12/17/20	6/29/21			
				Con Sup		6,562	3,710	3,710	6,782	6,782	RTL	1/1/21	6/30/21			
				RW Cap	3,086	3,086	2,396	2,396	2,998	2,998	Begin	7/23/21	5/3/22			
				Con Cap		20,440	11,324	11,324	20,440	20,440	End Const			4/18/25		
				Total		36,642	36,642	23,599	23,599	36,600						
704	10 3165 SJ 4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5).	PAED		792	787	787	787	787	Baseline		12/6/18		32,630	
				PSE		2,478	1,935	1,935	1,935	1,935	PAED	5/9/18	5/9/18			
				RW Sup	19	19	0	0	0	0	RW Cert	10/10/19	10/9/19			
				Con Sup		5,790	5,373	5,373	5,373	5,373	RTL	11/10/19	12/12/19			
				RW Cap	48	48	0	0	0	0	Begin	7/11/20	12/29/20			
				Con Cap		32,631	31,856	31,856	32,631	32,631	End Const			9/15/23		
				Total		41,758	41,758	39,951	39,951	40,726						
705			Near Jackson, at Mokelumne River Bridge No 26-0012.	PAED		1,590	1,021	1,021	1,021	1,021	Baseline				4,476	
				PSE		2,010	1,575	1,575	1,575	1,575	PAED	7/2/20	7/21/20			
				RW Sup	135	135	0	0	0	0	RW Cert	4/28/22	8/11/22			
				Con Sup		2,055	1,508	1,508	2,276	2,276	RTL	5/2/22	8/12/22			
				RW Cap	58	58	15	15	17	17	Begin	12/27/22	3/9/23			
				Con Cap		4,429	3,356	3,333	4,477	4,477	End Const			4/4/25		
				Total		10,325	10,277	7,475	7,452	9,366						
706	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120in Lathrop at Mossdale Underpass (PM R0.5).	PAED		589	553	553	553	553	Baseline				5,057	
				PSE		1,600	1,100	1,100	1,100	1,100	PAED	11/22/19	1/28/20			
				RW Sup		59	59	59	59	59	RW Cert	2/14/22	4/20/22			
				Con Sup		1,520	1,082	1,082	1,745	1,745	RTL	3/4/22	4/22/22			
				RW Cap	330	330	22	22	19	19	Begin	7/5/22	12/22/22			
				Con Cap		5,057	4,225	4,225	5,057	5,057	End Const			4/30/25		
				Total		9,155	9,155	7,041	7,041	8,533						
707	10 3230 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56.	PAED		373	255	255	255	255	Baseline				4,893	
				PSE		1,321	1,273	1,273	1,273	1,273	PAED	9/21/18	9/21/18			
				RW Sup		107	41	41	41	41	RW Cert	12/3/20	5/28/21			
				Con Sup		1,480	1,129	1,129	1,571	1,571	RTL	1/29/21	6/7/21			
				RW Cap	97	97	81	81	84	84	Begin	9/13/21	12/14/21			
				Con Cap		4,893	3,687	3,687	4,893	4,893	End Const			1/31/25		
				Total		8,271	8,271	6,466	6,466	8,117						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
708	10 3247 CAL 26	10	Upgrade bridge rails of two bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3).	PAED	1,033	1,033	863	863	863	Baseline				3,928	
					PSE	1,909	1,909	1,454	1,454	1,454	PAED	8/3/20	10/15/20			
					RW Sup	207	207	170	170	191	RW Cert	8/2/21	5/3/22			
					Con Sup	2,169	2,169	1,733	1,733	2,146	RTL	9/3/21	8/31/22			
					RW Cap	685	685	55	55	686	Begin	3/22/22	3/15/23			
					Con Cap	3,928	3,928	2,922	2,922	3,928	End Const			2/28/25		
					Total	9,931	9,931	7,197	7,197	9,268						
709	10 3250 SJ 5	10	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations.	PAED	820	820	811	811	811	Baseline				11,110	
					PSE	3,005	3,005	2,987	2,987	2,987	PAED	9/13/18	9/13/18			
					RW Sup	410	410	379	379	394	RW Cert	11/23/21	7/15/22			
					Con Sup	1,970	1,970	1,833	1,833	2,013	RTL	12/22/21	7/15/22			
					RW Cap	335	335	137	137	180	Begin	7/14/22	3/3/23			
					Con Cap	11,110	11,110	9,072	9,072	11,110	End Const			2/17/25		
					Total	17,650	17,650	15,219	15,219	17,495						
710	10 3252 MPA 140	10	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.	PAED	1,125	1,125	1,010	1,010	1,010	Baseline				14,810	
					PSE	1,496	1,496	1,402	1,402	1,402	PAED	4/1/20	6/24/20			
					RW Sup	416	416	342	342	409	RW Cert	5/1/22	1/11/23			
					Con Sup	1,966	1,966	1,037	1,037	2,426	RTL	6/1/22	1/12/23			
					RW Cap	318	318	38	38	44	Begin	12/1/22	7/28/23			
					Con Cap	14,811	14,811	12,659	12,659	14,811	End Const			2/28/25		
					Total	20,132	20,132	16,488	16,488	20,102						
711	10 3255 CAL 4	10	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.	PAED	866	866	803	803	803	Baseline				5,184	
					PSE	1,830	1,530	1,745	1,451	1,745	PAED	12/27/19	12/19/19			
					RW Sup	281	281	243	243	288	RW Cert	10/19/21	5/2/22			
					Con Sup	1,750	1,750	1,320	1,320	2,135	RTL	11/29/21	5/16/22			
					RW Cap	278	278	183	183	155	Begin	6/18/22	12/1/22			
					Con Cap	5,184	5,184	1,563	1,563	5,184	End Const			6/30/25		
					Total	10,189	9,889	5,857	5,563	10,310						

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712	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED	2,177	2,177	1,959	1,959	1,959	Baseline		8/12/20			28,781		
				PSE	6,057	6,057	5,643	5,643	5,643	PAED	5/28/20	5/28/20					
				RW Sup	695	695	151	151	606	RW Cert	11/17/22	10/21/22					
				Con Sup	10,311	10,311	2,019	2,019	10,679	RTL	1/5/23	2/24/23					
				RW Cap	1,332	1,332	61	61	604	Begin	8/17/23	10/5/23					
				Con Cap	28,781	28,781	13,258	13,258	28,781	End Const		4/25/26					
				Total	49,353	49,353	23,091	23,091	48,272								
							Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.										
713	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	1,591	1,591	1,200	1,200	1,200	Baseline					0		
				PSE	1,495	1,495	1,381	1,381	1,712	PAED	4/1/23	3/13/23					
				RW Sup	0	0	0	0	0	RW Cert	3/1/24	6/20/24					
				Con Sup	2,606	2,606	0	0	2,603	RTL	4/1/24	6/28/24					
				RW Cap	498	498	67	67	495	Begin	10/1/24		9/1/25				
				Con Cap	5,802	5,802	0	0	4,955	End Const		5/10/27					
				Total	11,992	11,992	2,648	2,648	10,965								
							Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.										
714	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED	3,126	3,126	3,048	3,048	3,048	Baseline					0		
				PSE	2,966	2,966	2,841	2,841	3,605	PAED	2/1/23	3/13/23					
				RW Sup	657	657	394	394	719	RW Cert	5/31/24		3/14/25				
				Con Sup	0	0	0	0	5,478	RTL	6/14/24		3/21/25				
				RW Cap	483	483	85	85	380	Begin	12/16/24		11/18/25				
				Con Cap	0	0	0	0	33,676	End Const		8/18/26					
				Total	7,232	7,232	6,368	6,368	46,906								
							Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency).										
715	10 3288 CAL 12	CAL County Bridges Rehab	Near San Andreas, from 0.2 mile west to 0.3 mile east of North Fork Calaveras Creek Bridge No 30-0007.	PAED	1,172	1,172	1,098	1,098	1,098	Baseline					0		
				PSE	2,396	2,396	2,202	2,202	2,579	PAED	5/16/22	5/18/22					
				RW Sup	267	267	164	164	279	RW Cert	4/2/24		3/7/25				
				Con Sup	2,500	2,500	0	0	2,751	RTL	4/8/24		3/14/25				
				RW Cap	688	688	86	86	688	Begin	11/18/24		9/11/25				
				Con Cap	16,631	16,631	0	0	15,213	End Const		2/8/27					
				Total	23,654	23,654	3,550	3,550	22,608								
							Replace bridge and realign roadway.										
716	10 3401 SJ 4	SAN JOAQUIN RIVER (GARWOOD) BRIDGE	In Stockton, at San Joaquin River Bridge No 29-0050.	PAED	3,359	3,359	1,563	1,563	1,563	Baseline					0		
				PSE	1,030	1,030	21	21	1,053	PAED	3/28/24	8/13/24					
				RW Sup	4	4	0	0	34	RW Cert	6/17/25		4/17/26				
				Con Sup	1,051	1,051	0	0	1,538	RTL	8/17/25		5/22/26				
				RW Cap	30	30	3	3	30	Begin	4/30/26		11/30/26				
				Con Cap	7,427	7,427	0	0	81,068	End Const		9/15/27					
				Total	12,901	12,901	1,587	1,587	85,286								
							Rehabilitate movable bridge electrical and mechanical systems.										

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717	10 3409 CAL 4	10	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.	PAED	1,298	1,298	1,285	1,285	1,285	Baseline				0		
					PSE	1,410	1,410	1,126	1,126	1,406	PAED	10/7/22	3/6/23				
					RW Sup	225	225	140	140	559	RW Cert	2/5/24		6/13/25			
					Con Sup	1,134	1,134	0	0	971	RTL	4/10/24		6/20/25			
					RW Cap	418	418	50	50	235	Begin	2/6/25		1/5/26			
					Con Cap	4,297	4,297	0	0	4,061	End Const			10/30/26			
					Total	8,782	8,782	2,601	2,601	8,517							
									Rehabilitate drainage systems.								
718	10 3411 TUO 120	10	SR 120 TUO Drainage System	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations.	PAED	1,332	1,332	1,161	1,161	1,161	Baseline				0		
					PSE	1,400	1,400	1,065	1,065	1,654	PAED	8/19/22	10/11/22				
					RW Sup	298	298	263	263	503	RW Cert	3/7/24		6/3/25			
					Con Sup	1,307	1,307	0	0	1,657	RTL	4/8/24		6/17/25			
					RW Cap	420	420	136	136	544	Begin	10/10/24		12/10/25			
					Con Cap	3,100	3,100	0	0	3,340	End Const			10/26/27			
					Total	7,857	7,857	2,625	2,625	8,859							
									Rehabilitate drainage systems.								
719	10 3420 STA 5	10	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations.	PAED	894	894	833	833	833	Baseline				12,448		
					PSE	1,947	1,947	1,521	1,521	1,521	PAED	8/26/21	9/15/21				
					RW Sup	15	15	2	2	2	RW Cert	3/28/23	3/23/23				
					Con Sup	1,919	1,919	792	792	1,950	RTL	4/28/23	5/15/23				
					RW Cap	22	22	11	11	29	Begin	11/30/23	3/13/24				
					Con Cap	14,573	14,573	3,699	3,699	12,448	End Const			6/30/25			
					Total	19,370	19,370	6,858	6,858	16,783							
									Rehabilitate bridge decks with concrete overlay, replace joint seals and approach slabs, and rehabilitate columns.								
720	10 3422 SJ 5	10	SR-4 ITS UPDATE	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations.	PAED	962	962	827	827	827	Baseline				6,300		
					PSE	1,708	1,708	1,548	1,548	1,582	PAED	11/1/22	2/2/23				
					RW Sup	188	188	27	27	48	RW Cert	2/20/24	5/2/24				
					Con Sup	1,559	1,559	0	0	1,594	RTL	4/3/24	6/25/24				
					RW Cap	67	67	52	52	67	Begin	11/15/24		1/16/25			
					Con Cap	7,345	7,345	0	0	6,676	End Const			8/15/25			
					Total	11,829	11,829	2,454	2,454	10,794							
									Upgrade Transportation Management System (TMS) elements, including vehicle detection systems, road weather information systems, and closed circuit TV cameras.								
721	10 3425 MER 152	10	Los Banos SR 152 Pavement Anchor	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road.	PAED	1,281	1,281	1,239	1,239	1,239	Baseline				0		
					PSE	2,244	2,244	565	565	2,195	PAED	1/31/24	5/8/24				
					RW Sup	1,375	1,375	183	183	998	RW Cert	11/3/25		3/3/26			
					Con Sup	3,142	3,142	0	0	2,542	RTL	11/14/25		3/14/26			
					RW Cap	239	239	11	11	6,016	Begin	5/15/26		10/15/26			
					Con Cap	21,919	21,919	0	0	17,997	End Const			12/1/27			
					Total	30,200	30,200	1,998	1,998	30,987							
									Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
722	10 3427 SJ 5	I-5 PAVEMENT ANCHOR PROJECT		In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819).	PAED	2,108	2,108	1,684	1,684	1,684	Baseline		6/29/22			111,679			
					PSE	4,153	4,153	4,070	4,070	4,070	PAED	1/26/22	1/26/22						
					RW Sup	162	162	159	159	160	RW Cert	5/15/23	5/18/23						
					Con Sup	10,953	10,953	2,161	2,161	11,321	RTL	6/16/23	6/26/23						
					RW Cap	69	69	26	26	69	Begin	2/1/24	3/8/24						
					Con Cap	111,680	111,680	47,090	47,090	111,680	End Const			11/20/26					
					Total	129,125	129,125	55,190	55,190	128,984									
									Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.										
723	10 3436 ALP 88	Carson TMS		Near Kirkwood, on Routes 88, and 89 in Alpine, Amador, and El Dorado Counties at various locations.	PAED	2,094	2,094	2,024	2,024	2,024	Baseline					0			
					PSE	2,589	2,589	1,097	1,097	2,425	PAED	1/17/24	12/11/23						
					RW Sup	1,073	1,073	182	182	735	RW Cert	3/25/25		3/25/25					
					Con Sup	0	0	0	0	2,515	RTL	4/24/25		4/24/25					
					RW Cap	820	820	9	9	19	Begin	10/22/25		10/22/25					
					Con Cap	0	0	0	0	8,536	End Const			3/2/27					
					Total	6,576	6,576	3,312	3,312	16,254									
									Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MVPs). (G13 Contingency).										
724	10 3439 MER 59	Merced Pavement Anchor Project		Near Merced, from Route 152 to Reilly Road.	PAED	1,757	1,757	1,517	1,517	1,517	Baseline					0			
					PSE	2,358	2,358	2,154	2,154	2,554	PAED	5/20/22	5/23/22						
					RW Sup	610	610	433	433	738	RW Cert	5/6/24		5/1/25					
					Con Sup	0	0	0	0	2,908	RTL	6/13/24		5/20/25					
					RW Cap	908	908	101	101	909	Begin	12/30/24		10/20/25					
					Con Cap	0	0	0	0	20,493	End Const			10/25/27					
					Total	5,633	5,633	4,205	4,205	29,119									
									Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks. (G13 Contingency).										
725	10 3443 STA 99	SJ & STA TMS		In Stanislaus and San Joaquin Counties, on various routes at various locations.	PAED	1,100	1,100	804	804	804	Baseline					0			
					PSE	1,700	1,700	1,596	1,596	1,780	PAED	6/17/22	6/24/22						
					RW Sup	100	100	51	51	83	RW Cert	3/1/24	8/12/24						
					Con Sup	1,720	1,720	0	0	1,714	RTL	5/3/24	8/23/24						
					RW Cap	607	607	53	53	90	Begin	1/6/25		4/11/25					
					Con Cap	11,451	11,451	0	0	10,900	End Const			3/18/26					
					Total	16,678	16,678	2,504	2,504	15,371									
									Install Transportation Management System (TMS) elements, and enhance highway worker safety.										

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726	10 3476 CAL 12	10	VALLEY OAKS INTERSECTION	Near Valley Springs, from Route 26 to 0.1 mile west of Lime Creek Road (west).	PAED	1,408	1,408	1,222	1,222	1,222	Baseline				0		
					PSE	1,711	1,711	1,608	1,608	1,718	PAED	9/12/22	10/3/22				
					RW Sup	357	357	226	226	361	RW Cert	5/10/24	10/11/24				
					Con Sup	1,400	1,400	0	0	1,241	RTL	6/17/24	11/21/24				
					RW Cap	1,297	1,297	383	383	1,763	Begin	11/4/24		2/20/25			
					Con Cap	4,515	4,515	0	0	4,811	End Const			10/31/25			
					Total	10,688	10,688	3,439	3,439	11,116							
727	10 3488 ALP 4	10	SR4 CULVERT REPLACEMENT	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations.  Rehabilitate drainage systems.	PAED	1,328	1,328	1,178	1,178	1,178	Baseline				0		
					PSE	999	999	969	969	1,250	PAED	10/26/22	10/26/22				
					RW Sup	763	763	337	337	594	RW Cert	1/21/25		1/21/25			
					Con Sup	1,226	1,226	0	0	1,211	RTL	2/20/25		2/20/25			
					RW Cap	395	395	73	73	220	Begin	9/25/25		9/25/25			
					Con Cap	4,809	4,809	0	0	4,000	End Const			8/30/27			
					Total	9,520	9,520	2,557	2,557	8,453							
728	10 3492 SJ 4	10	SJ SR4 Left-turn Channelization	Near Stockton, from 0.1 mile east of Del Rey Court to 0.2 mile east of South Walker Lane.  Construct a channelized left-turn lane by widening the highway. This project will improve safety and reduce the number and severity of collisions.	PAED	847	847	488	488	488	Baseline				0		
					PSE	1,305	1,305	1,007	1,007	1,232	PAED	11/4/22	7/1/22				
					RW Sup	431	431	267	267	401	RW Cert	5/17/24	8/30/24				
					Con Sup	820	820	0	0	937	RTL	5/22/24	9/12/24				
					RW Cap	324	324	318	318	324	Begin	1/17/25		3/22/25			
					Con Cap	1,708	1,708	0	0	2,155	End Const			11/25/25			
					Total	5,435	5,435	2,080	2,080	5,537							
729	10 3495 CAL 4	10	CAL SR4 CAPM	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road.  Rehabilitate pavement and drainage systems and upgrade guardrail.	PAED	1,496	1,496	892	892	1,506	Baseline				0		
					PSE	1,450	1,450	0	0	1,441	PAED	2/3/25		2/3/25			
					RW Sup	29	29	0	0	22	RW Cert	3/17/26		3/17/26			
					Con Sup	1,503	1,503	0	0	1,487	RTL	4/17/26		4/17/26			
					RW Cap	10	10	0	0	110	Begin	10/7/26		10/7/26			
					Con Cap	13,300	13,300	0	0	13,800	End Const			10/29/27			
					Total	17,788	17,788	892	892	18,366							
730	10 3496 MER 59	10	SR 59 Pavement Anchor Project	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3).  Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	PAED	1,678	1,678	1,545	1,545	1,545	Baseline				0		
					PSE	2,621	2,621	0	0	2,204	PAED	1/30/24	12/6/24				
					RW Sup	1,492	1,492	0	0	1,145	RW Cert	12/17/25		12/17/25			
					Con Sup	2,191	2,191	0	0	1,953	RTL	12/24/25		12/24/25			
					RW Cap	868	868	0	0	784	Begin	7/31/26		7/31/26			
					Con Cap	11,602	11,602	0	0	11,602	End Const			5/28/27			
					Total	20,452	20,452	1,545	1,545	19,233							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
731	10 3498 MER 165	MER 165 Intersection Control	Near Hilmar, at the intersection with Geer Avenue.	PAED	1,800	1,800	1,029	1,029	1,029	Baseline					0	
				PSE	1,910	1,910	1,290	1,290	1,679	PAED	2/27/23	3/20/23				
				RW Sup	790	790	160	160	718	RW Cert	6/12/24	9/3/24				
				Con Sup	1,249	1,249	0	0	1,253	RTL	6/12/24	9/4/24				
				RW Cap	1,512	1,512	21	21	21	Begin	2/28/25		1/27/25			
				Con Cap	1,927	1,927	0	0	2,665	End Const			2/27/26			
				Total	9,188	9,188	2,500	2,500	7,365							
							Signalize intersection. This project will improve safety and reduce the number and severity of collisions.									
732	10 3511 ALP 4	Drainage System Restoration	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations.	PAED	1,101	1,101	1,096	1,096	1,131	Baseline					0	
				PSE	1,184	1,184	0	0	1,217	PAED	9/2/24		1/20/25			
				RW Sup	588	588	0	0	580	RW Cert	5/1/26		1/12/27			
				Con Sup	1,323	1,323	0	0	1,270	RTL	6/1/26		1/15/27			
				RW Cap	2,736	2,736	3	3	2,605	Begin	1/4/27		7/15/27			
				Con Cap	9,716	9,716	0	0	11,130	End Const			8/30/29			
				Total	16,648	16,648	1,099	1,099	17,933							
							Rehabilitate drainage systems.									
733	10 3515 MPA 49	Repair/replace old TMS	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108 124, 132 and 140 at various locations.	PAED	520	520	371	371	371	Baseline					0	
				PSE	1,299	1,299	614	614	1,255	PAED	11/17/23	12/12/23				
				RW Sup	30	30	25	25	29	RW Cert	10/6/24		4/7/25			
				Con Sup	630	630	0	0	690	RTL	11/6/24		5/6/25			
				RW Cap	36	36	0	0	13	Begin	5/12/25		10/6/25			
				Con Cap	1,900	1,900	0	0	2,113	End Const			10/6/26			
				Total	4,415	4,415	1,010	1,010	4,471							
							Replace and install new Transportation Management System (TMS) elements.									
734	10 3516 SJ 4	HAR Signal Upgrade	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane.	PAED	805	805	796	796	797	Baseline					0	
				PSE	1,940	1,940	74	74	1,903	PAED	11/17/24		1/27/25			
				RW Sup	253	253	2	2	315	RW Cert	3/16/25		6/10/26			
				Con Sup	1,850	1,850	0	0	2,191	RTL	7/15/25		6/15/26			
				RW Cap	114	114	0	0	393	Begin	3/9/26		12/7/26			
				Con Cap	9,430	9,430	0	0	8,520	End Const			1/7/27			
				Total	14,392	14,392	872	872	14,119							
							Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
735	10 3517 SJ 4	SJ 4 CAPM	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road.	PAED	1,164	1,164	694	694	694	Baseline					0	
				PSE	2,050	2,050	1,248	1,248	2,077	PAED	11/15/23	11/17/23				
				RW Sup	47	47	22	22	48	RW Cert	4/10/25		4/10/25			
				Con Sup	2,452	2,452	0	0	1,983	RTL	5/1/25		6/13/25			
				RW Cap	42	42	9	9	42	Begin	2/2/26		12/11/25			
				Con Cap	15,909	15,909	0	0	16,390	End Const			2/2/27			
				Total	21,664	21,664	1,973	1,973	21,234							
							Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
736	10 3526 STA 4	Hoods Creek Bridge Replacement	Near Copperopolis, at Hoods Creek Bridge No 38-0041.	PAED	<b>2,058</b>	2,058	1,125	1,125	<b>2,560</b>	Baseline				0		
				PSE	2,511	2,511	0	0	2,090	PAED	2/10/25		2/10/26			
				RW Sup	505	505	0	0	418	RW Cert	3/31/26		3/31/27			
				Con Sup	3,493	3,493	0	0	3,032	RTL	5/1/26		5/3/27			
				RW Cap	2,040	2,040	10	10	1,832	Begin	9/23/26		9/23/27			
				Con Cap	<u>9,282</u>	<u>9,282</u>	<u>0</u>	<u>0</u>	<b>15,220</b>	End Const			10/30/28			
				Total	19,889	19,889	1,135	1,135	25,152							
				737	10 3563 MER 99	MER STA, & TUO TMS Replacement	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations.	PAED	<b>1,220</b>	1,220	96	96	1,211	Baseline		
PSE	2,790	2,790	0					0	2,521	PAED	4/13/26		8/17/26			
RW Sup	30	30	0					0	19	RW Cert	6/16/27		3/3/28			
Con Sup	1,790	1,790	0					0	1,594	RTL	11/23/27		4/3/28			
RW Cap	27	27	0					0	26	Begin	5/9/28		10/16/28			
Con Cap	<u>7,640</u>	<u>7,640</u>	<u>0</u>					<u>0</u>	<b>7,641</b>	End Const			11/16/29			
Total	13,497	13,497	96					96	13,012							
738	10 3597 SJ 5	Levee Restoration at Smith Canal Bridges	In Stockton, at Smith Canal Bridge No 29-0173L/R.					PAED	<b>1,640</b>	1,640	94	94	1,461	Baseline		
				PSE	0	0	0	0	1,655	PAED	4/5/27		4/5/27			
				RW Sup	0	0	0	0	260	RW Cert	1/26/29		1/26/28			
				Con Sup	0	0	0	0	1,097	RTL	2/16/29		2/16/29			
				RW Cap	121	121	0	0	121	Begin	8/6/29		8/6/29			
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>3,302</b>	End Const			9/20/30			
				Total	1,761	1,761	94	94	7,896							
				739	10 3625 MER 165	Merced 165 Pavement Anchor Project	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade.	PAED	<b>2,843</b>	2,843	170	170	2,612	Baseline		
PSE	3,485	3,485	0					0	3,750	PAED	4/6/26		4/6/26			
RW Sup	2,224	2,224	0					0	2,365	RW Cert	5/22/28		5/22/28			
Con Sup	5,846	5,846	0					0	5,907	RTL	6/5/28		6/5/28			
RW Cap	732	732	0					0	732	Begin	1/9/29		1/9/29			
Con Cap	<u>28,415</u>	<u>28,415</u>	<u>0</u>					<u>0</u>	<b>26,035</b>	End Const			1/9/31			
Total	43,545	43,545	170					170	41,401							
740	10 3631 SJ 5	SJ 5, 99, & 120 TMS Repair	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations.					PAED	<b>731</b>	731	259	259	869	Baseline		
				PSE	1,517	1,517	0	0	1,410	PAED	4/1/26		4/1/26			
				RW Sup	121	121	0	0	96	RW Cert	12/15/27		12/15/27			
				Con Sup	1,514	1,514	0	0	1,773	RTL	4/1/28		4/1/28			
				RW Cap	14	14	0	0	1,224	Begin	10/1/28		10/1/28			
				Con Cap	<u>7,684</u>	<u>7,684</u>	<u>0</u>	<u>0</u>	<b>7,684</b>	End Const			1/1/30			
				Total	11,581	11,581	259	259	13,056							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
741	10 3636 MPA 140	Alternative Delivery Method (CMGC) Ferguson Rock Avalanche Shed	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River.	PAED	0	0	0	0				0		
				PSE		3,100	1,775	1,775	4,197					
				RW Sup		100	18	18	111	7/17/24		2/7/25		
				Con Sup	0	0	0	0	25,594	8/15/24		2/17/25		
				RW Cap	3,150	3,150	0	0	5,040	1/6/25		4/8/25		
				Con Cap	0	0	0	0	69,792			4/17/31		
				Total	6,350	6,350	1,793	1,793	104,734					
						Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup, R/W Cap Only).								
742	10 5431Y MER 99	MER 99 Highway planting and irrigation	In and near Atwater, at Atwater-Merced Expressway Interchange.	PAED		400	194	194				1,529		
				PSE		959	918	918	918	7/1/20	7/18/20			
				RW Sup		10	1	1	9	10/1/21	5/4/22			
				Con Sup		1,218	352	352	1,210	10/15/21	5/27/22			
				RW Cap	5	5	0	0	0	4/1/22	12/21/22			
				Con Cap		1,529	1,324	1,324	1,529			11/2/26		
				Total	4,121	4,121	2,789	2,789	3,860					
						Landscape mitigation for roadway rehabilitation project EA 3A720.								
743	10 7546 SJ 88	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.	PAED		2,168	2,903	2,903				0		
				PSE		2,267	1,425	1,425	2,910	7/27/22	11/9/22			
				RW Sup		950	753	753	1,186	2/24/24		11/7/25		
				Con Sup	0	0	0	0	3,695	3/15/24		11/14/25		
				RW Cap	4,265	4,265	288	288	4,707	9/17/24		5/14/26		
				Con Cap	0	0	0	0	27,311			2/15/27		
				Total	9,650	9,650	5,369	5,369	42,712					
						Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency).								

**District 11**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
744	11 0615F SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED	0	0	0	0				256,038		
				PSE	0	0	1,330	1,330		8/30/14				
				RW Sup	0	0	0	0		6/30/18				
				Con Sup		5,670	44,620	5,662		6/30/18				
				RW Cap	0	0	0	0		10/31/18	11/16/18			
				Con Cap		28,981	256,893	30,770	256,818	9/1/22	10/31/23			
				Total	300,729	34,651	302,843	37,762	302,960					
						Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
745	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION		In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED	969	969	888	888	888	Baseline					18,947			
					PSE	2,928	2,928	2,912	2,912	2,912	PAED	2/7/20	6/30/20						
					RW Sup	24	24	24	24	24	RW Cert	8/31/21	1/12/22						
					Con Sup	2,522	2,522	2,146	2,146	2,567	RTL	10/22/21	6/30/22						
					RW Cap	297	297	0	0	0	Begin	5/20/22	7/5/23						
					Con Cap	18,947	18,947	17,581	17,581	18,947	End Const					8/8/25			
					Total	25,687	25,687	23,551	23,551	25,338									
					Rehabilitate pavement by replacing concrete slabs and asphalt pavement, rehabilitate culverts, apply methacrylate to bridge decks, upgrade guardrail, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.														
746	11 1241 IMP,SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)		In San Diego County and Imperial County on various routes at various locations.  Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	818	712	712	712	Baseline					21,507			
					PSE	4,038	1,721	4,121	1,813	4,121	PAED	11/16/18	10/15/18						
					RW Sup	62	62	21	21	23	RW Cert	2/1/20	6/23/20						
					Con Sup	5,938	4,404	5,938	4,404	5,952	RTL	2/15/20	6/24/20						
					RW Cap	375	375	7	7	15	Begin	7/15/20	4/8/21						
					Con Cap	27,945	19,827	20,304	14,027	21,507	End Const	5/20/22	11/7/23						
					Total	39,176	27,207	31,103	20,984	32,330									
747	11 1247 SD 78	CULVERT REPLACEMENT		In and near Oceanside, Vista, and San Marcos, at various locations from 0.3 mile east of Route 5 to 0.5 mile west of Route 15.  Rehabilitate and replace culverts and rehabilitate pavement.	PAED	1,091	1,091	1,091	1,091	1,091	Baseline					15,429			
					PSE	2,538	2,538	2,527	2,527	2,527	PAED	12/31/19	3/27/20						
					RW Sup	212	212	194	194	231	RW Cert	12/10/21	12/21/21						
					Con Sup	3,177	3,177	3,043	3,043	3,148	RTL	12/10/21	12/21/21						
					RW Cap	204	204	27	27	27	Begin	6/13/22	11/25/22						
					Con Cap	15,429	15,429	13,480	13,480	15,429	End Const					8/15/25			
					Total	22,651	22,651	20,362	20,362	22,453									
748	11 1255 SD 8	18 - PAVEMENT REHAB		Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge.  Upgrade guardrail, replace approach/departure slabs and construct rumble strips.	PAED	1,026	1,026	1,008	1,008	1,008	Baseline		8/15/19			46,830			
					PSE	3,762	3,762	3,216	3,216	3,216	PAED	5/1/19	5/1/19						
					RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21						
					Con Sup	6,224	6,224	6,068	6,068	6,388	RTL	2/12/21	6/22/21						
					RW Cap	0	0	0	0	0	Begin	7/22/21	5/3/22						
					Con Cap	46,830	46,830	44,772	44,772	46,830	End Const					1/15/25			
					Total	57,842	57,842	55,064	55,064	57,442									

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
749	11 1257 SD 125	SR-125 PAVEMENT REHAB		In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).	PAED	1,383	1,383	1,337	1,337	1,337	Baseline		5/13/20			30,796		
					PSE	2,541	2,541	2,426	2,426	2,426	PAED	2/6/20	2/6/20					
					RW Sup	53	53	18	18	22	RW Cert	6/22/21	6/25/21					
					Con Sup	5,420	5,420	3,522	3,522	5,142	RTL	8/17/21	8/13/21					
					RW Cap	30	30	0	0	0	Begin	1/7/22	5/20/22					
					Con Cap	30,796	30,796	27,182	27,182	30,796	End Const			7/31/25				
					Total	40,223	40,223	34,485	34,485	39,723								
				Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G).														
750	11 1302 SD 52	SR-52 DIPS PAVEMENT REHAB		In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road.	PAED	2,066	2,066	1,612	1,612	1,612	Baseline		5/12/21			64,355		
					PSE	4,197	4,197	4,155	4,155	4,155	PAED	3/22/21	3/22/21					
					RW Sup	45	45	0	0	0	RW Cert	2/1/22	1/28/22					
					Con Sup	8,405	8,405	2,760	2,760	8,419	RTL	5/13/22	6/23/22					
					RW Cap	15	15	0	0	0	Begin	12/12/22	1/29/24					
					Con Cap	64,356	64,356	34,533	34,533	64,356	End Const			8/30/26				
					Total	79,084	79,084	43,060	43,060	78,542								
				Rehabilitate roadway to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.														
751	11 1303 SD 94	SD-94 CULVERT REHAB		In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5.	PAED	2,825	2,825	2,681	2,681	2,681	Baseline		2/27/23			0		
					PSE	4,524	4,524	3,250	3,250	5,320	PAED	7/15/22	7/15/22					
					RW Sup	931	931	34	34	857	RW Cert	3/6/24		4/3/25				
					Con Sup	0	0	0	0	9,646	RTL	4/26/24		5/30/25				
					RW Cap	489	489	0	0	489	Begin	11/13/24		12/22/25				
					Con Cap	0	0	0	0	72,203	End Const			12/5/30				
					Total	8,769	8,769	5,965	5,965	91,196								
				Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).														

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
752	11 1306 SD 94	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850).	Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).	PAED	2,768	2,768	2,766	2,766	2,766	Baseline					0	
					PSE	2,118	2,118	961	961	2,144	PAED	7/15/22	12/6/23				
					RW Sup	1,327	1,327	213	213	1,081	RW Cert	1/19/24		4/25/25			
					Con Sup	0	0	0	0	2,336	RTL	3/8/24		6/13/25			
					RW Cap	1,420	1,420	19	19	433	Begin	8/16/24		2/19/26			
					Con Cap	0	0	0	0	18,502	End Const			6/19/28			
					Total	7,633	7,633	3,959	3,959	27,262							
					753	11 1307 SD 76	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,533	1,533	1,403	1,403	1,403	Baseline	
PSE	1,816	1,816	1,050	1,050						1,803	PAED	9/12/23	9/12/23				
RW Sup	1,587	1,587	330	330						1,390	RW Cert	3/4/25		3/21/25			
Con Sup	2,224	2,224	0	0						2,020	RTL	4/3/25		4/3/25			
RW Cap	500	500	6	6						495	Begin	10/20/25		10/17/25			
Con Cap	13,909	13,909	0	0						13,909	End Const			11/3/27			
Total	21,569	21,569	2,789	2,789						21,020							
754	11 1308 SD 805	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5.	Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						PAED	1,479	1,479	1,437	1,437	1,437	Baseline	
					PSE	4,505	4,505	4,444	4,444	4,444	PAED	5/12/22	5/12/22				
					RW Sup	126	126	42	42	43	RW Cert	1/2/24	1/2/24				
					Con Sup	8,528	8,528	99	99	7,669	RTL	2/1/24	3/5/24				
					RW Cap	200	200	0	0	2	Begin	8/22/24	10/30/24				
					Con Cap	38,687	38,687	0	0	38,687	End Const			1/31/28			
					Total	53,525	53,525	6,022	6,022	52,282							
					755	11 1309 SD 805	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52.	Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	PAED	2,863	2,863	2,861	2,861	2,861	Baseline	
PSE	6,344	6,344	6,291	6,291						6,291	PAED	6/30/22	6/30/22				
RW Sup	117	117	65	65						92	RW Cert	7/3/23	12/20/23				
Con Sup	14,000	14,000	411	411						11,839	RTL	9/22/23	12/20/23				
RW Cap	360	360	12	12						23	Begin	12/28/23	9/6/24				
Con Cap	83,192	83,192	640	640						83,192	End Const			12/31/27			
Total	106,876	106,876	10,280	10,280						104,298							

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**October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
756	11	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkkelton Place to Route 94.	PAED	3,071	3,071	1,993	1,993	1,993	Baseline		10/22/20	33,954
	1310			PSE	5,557	5,557	5,475	5,475	5,475	PAED	8/18/20	8/18/20	
	SD			RW Sup	317	317	29	29	29	RW Cert	11/29/21	5/6/22	
	125			Con Sup	7,900	7,900	1,960	1,960	7,751	RTL	2/18/22	8/18/22	
				RW Cap	120	120	0	0	0	Begin	7/18/22	10/5/23	
				Con Cap	33,954	33,954	22,748	22,748	33,954	End Const		4/7/26	
				Total	50,919	50,919	32,205	32,205	49,202				
					Rehabilitate roadway, rehabilitate culverts, install new and upgrade Transportation System Management (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.								
757	11	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	7,517	7,517	7,501	7,501	7,501	Baseline		7/17/24	0
	1311			PSE	16,138	16,138	11,076	11,076	14,887	PAED	6/22/23	6/22/23	
	SD			RW Sup	1,660	1,660	513	513	1,617	RW Cert	7/31/24	1/15/25	
	805			Con Sup	0	0	0	0	24,548	RTL	11/29/24	1/30/25	
				RW Cap	848	848	87	87	363	Begin	6/19/25	9/11/25	
				Con Cap	0	0	0	0	159,617	End Const		5/19/31	
				Total	26,163	26,163	19,177	19,177	208,533				
					Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. (G13 Contingency).								
758	11	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from West Junction Route 78 to the Riverside County line.	PAED	1,243	1,243	1,238	1,238	1,238	Baseline			0
	1313			PSE	1,461	1,461	1,438	1,438	1,479	PAED	4/22/22	1/5/23	
	SD			RW Sup	669	669	235	235	552	RW Cert	1/23/24	3/29/24	
	79			Con Sup	1,636	1,636	0	0	1,450	RTL	2/28/24	6/21/24	
				RW Cap	140	140	19	19	20	Begin	9/18/24	2/7/25	
				Con Cap	6,522	6,522	0	0	6,522	End Const		2/6/26	
				Total	11,671	11,671	2,930	2,930	11,261				
					Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements. This project will ensure proper drainage and protect highway assets.								
759	11	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,440	1,440	1,439	1,439	1,439	Baseline			0
	1314			PSE	2,500	2,500	2,231	2,231	2,555	PAED	6/30/22	5/3/23	
	SD			RW Sup	305	305	294	294	528	RW Cert	10/25/22	2/28/25	
	67			Con Sup	3,076	3,076	0	0	2,827	RTL	11/1/23	4/4/25	
				RW Cap	663	663	21	21	946	Begin	7/3/24	11/18/25	
				Con Cap	12,200	12,200	0	0	11,650	End Const		12/26/28	
				Total	20,184	20,184	3,985	3,985	19,945				
					Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
					Date	Date	Date	Date	Date							
760	11 1315 SD 15	I-15 S - CULVERT/TUNNEL LIGHTING/ADA	In the city of San Diego, from 0.2 mile south of Ocean View Boulevard to 0.4 mile south of Route 52.	PAED	1,610	1,610	1,451	1,451	1,451	Baseline					0	
				PSE	4,450	4,450	4,307	4,307	4,397	PAED	2/25/22	3/28/23				
				RW Sup	127	127	74	74	122	RW Cert	4/21/23	6/14/24				
				Con Sup	3,998	3,998	0	0	3,482	RTL	6/9/23	6/28/24				
				RW Cap	366	366	0	0	0	Begin	1/8/24		3/6/25			
				Con Cap	18,643	18,643	0	0	18,643	End Const				4/8/26		
				Total	29,194	29,194	5,832	5,832	28,095							
761	11 1339 SD 8	I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, at El Cajon Overhead No 57-0362 and Marshall Avenue Overhead No 57-0369.	PAED	550	550	478	478	478	Baseline					18,835	
				PSE	1,974	1,974	1,468	1,468	1,468	PAED	5/20/20	6/25/20				
				RW Sup	25	25	6	6	6	RW Cert	10/19/21	11/18/21				
				Con Sup	4,910	4,910	4,527	4,527	4,777	RTL	11/19/21	11/18/21				
				RW Cap	15	15	1	1	15	Begin	3/17/22	8/19/22				
				Con Cap	23,585	23,585	20,457	20,457	22,935	End Const				5/29/25		
				Total	31,059	31,059	26,937	26,937	29,679							
762	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road.	PAED	2,749	2,749	1,155	1,155	1,155	Baseline					52,228	
				PSE	5,497	5,497	5,494	5,494	5,494	PAED	5/15/20	5/4/20				
				RW Sup	200	200	4	4	4	RW Cert	1/8/21	3/18/21				
				Con Sup	10,994	10,994	8,965	8,965	12,227	RTL	4/26/21	6/30/21				
				RW Cap	0	0	0	0	0	Begin	3/18/22	6/27/22				
				Con Cap	52,228	52,228	34,417	34,417	52,228	End Const				5/1/25		
				Total	71,668	71,668	50,035	50,035	71,108							
763	11 1352 SD 75	SD-075-CORONADO BRIDGE SUICIDE BARRIER	In the city of San Diego, on San Diego-Coronado Bay Bridge No 57-0857 and E75-N5 Connector Overcrossing No 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No 57-0939H (PM R13.8/R14.3).	PAED	5,000	0	0	0	0	Baseline					0	
				PSE	14,000	14,000	3,451	3,451	12,979	PAED	6/23/22	6/23/22				
				RW Sup	69	69	3	3	64	RW Cert	1/20/26			1/20/26		
				Con Sup	0	0	0	0	12,797	RTL	3/9/26			3/9/26		
				RW Cap	78	78	0	0	331	Begin	9/30/26			9/30/26		
				Con Cap	0	0	0	0	94,797	End Const				10/18/29		
				Total	19,147	14,147	3,454	3,454	120,968							

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764	11 1355 SD 163	SR163 MOBILITY		In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road.	PAED	800	800	790	790	790	Baseline				8,706	
					PSE	1,498	1,498	1,498	1,498	1,498	PAED	2/18/22	4/28/22			
					RW Sup	0	0	0	0	0	RW Cert	5/17/23	6/7/23			
					Con Sup	1,715	1,715	1,119	1,119	1,696	RTL	6/28/23	6/29/23			
					RW Cap	1	1	0	0	0	Begin	11/30/23	1/10/24			
					Con Cap	8,707	8,707	7,429	7,429	8,707	End Const			12/3/25		
					Total	12,721	12,721	10,836	10,836	12,691						
765	11 1381 SD 5	CLAIREMONT BRIDGE REHAB		In the city of San Diego, at Clairemont Drive Overcrossing Bridge No 57-0429.	PAED	589	589	581	581	593	Baseline				0	
					PSE	866	866	3	3	957	PAED	6/21/24		1/17/25		
					RW Sup	30	30	2	2	71	RW Cert	2/27/26		4/16/26		
					Con Sup	1,154	1,154	0	0	952	RTL	3/20/26		5/7/26		
					RW Cap	25	25	0	0	233	Begin	9/14/26		10/29/26		
					Con Cap	11,101	11,101	0	0	11,101	End Const			3/21/29		
					Total	13,765	13,765	586	586	13,907						
766	11 1382 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3)		Near Ramona, from west of Haverford Road to east of Magnolia Avenue.	PAED	1,725	1,725	1,710	1,710	1,710	Baseline				0	
					PSE	2,111	2,111	69	69	1,890	PAED	6/21/24	6/28/24			
					RW Sup	454	454	15	15	400	RW Cert	3/28/25		10/14/25		
					Con Sup	2,681	2,681	0	0	3,683	RTL	5/16/25		10/31/25		
					RW Cap	650	650	17	17	628	Begin	1/16/26		7/6/26		
					Con Cap	16,204	16,204	0	0	17,899	End Const			9/24/27		
					Total	23,825	23,825	1,811	1,811	26,210						
767	11 1383 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 37.2-60.0)		Near Ramona, from east of Magnolia Avenue to west of Wynola Road.	PAED	2,250	2,250	2,064	2,064	2,200	Baseline				0	
					PSE	1,746	1,746	0	0	2,049	PAED	2/14/25		1/27/25		
					RW Sup	1,039	1,039	0	0	1,068	RW Cert	1/2/26		3/16/26		
					Con Sup	3,821	3,821	0	0	3,565	RTL	2/27/26		5/8/26		
					RW Cap	435	435	0	0	1,060	Begin	10/8/26		12/21/26		
					Con Cap	25,809	25,809	0	0	25,809	End Const			2/28/29		
					Total	35,100	35,100	2,064	2,064	35,751						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)				
768	11 1384 SD 79	11	PAVEMENT REHABILITATION	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road.	PAED	1,528	1,528	1,526	1,526	1,526	Baseline						0			
					PSE	2,000	2,000	734	734	1,959	PAED	11/30/23	4/2/24							
					RW Sup	28	28	5	5	31	RW Cert	4/1/25		5/8/25						
					Con Sup	2,939	2,939	0	0	2,922	RTL	5/16/25		5/16/25						
					RW Cap	30	30	0	0	35	Begin	10/10/25		12/3/25						
					Con Cap	26,538	26,538	0	0	28,750	End Const			4/15/27						
					Total	33,063	33,063	2,265	2,265	35,223										
					769	11 1387 SD 805	11	BRIDGE PRESERVATION - 43090K	In and near the cities of San Diego, Chula Vista, and National City, from Telegraph Canyon Road to Federal Boulevard at various locations; also on Route 5 at the 30th Street Pedestrian Overcrossing No 57-0440 (PM R13.12).	PAED	337	337	337	337	337	Baseline				
PSE	1,149	1,149	1,149	1,149						1,160	PAED	6/29/23	6/29/23							
RW Sup	4	4	4	4						4	RW Cert	9/3/24	4/12/24							
Con Sup	1,500	1,500	0	0						1,470	RTL	9/17/24	6/13/24							
RW Cap	74	74	0	0						0	Begin	5/15/25		2/28/25						
Con Cap	8,605	8,605	0	0						8,359	End Const			6/8/26						
Total	11,669	11,669	1,490	1,490						11,330										
770	11 1390 SD 76	11	SR 76 - PAVEMENT REHABILITATION	In Oceanside, from Route 5 to east of Melrose Drive.						PAED	1,867	1,867	1,860	1,860	1,860	Baseline				
					PSE	2,803	2,803	1,183	1,183	3,140	PAED	12/3/23	4/19/24							
					RW Sup	30	30	1	1	27	RW Cert	3/5/25		7/30/25						
					Con Sup	3,948	3,948	0	0	4,147	RTL	4/30/25		8/29/25						
					RW Cap	16	16	0	0	158	Begin	11/14/25		3/7/26						
					Con Cap	37,804	37,804	0	0	32,504	End Const			3/27/29						
					Total	46,468	46,468	3,044	3,044	41,836										
					771	11 1397 SD 8	11	VEHICLE DETECTION, WORKER SAFETY, COMPLETE STREETS	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road.	PAED	3,832	3,832	1,047	1,047	3,862	Baseline				
PSE	4,445	4,445	0	0						4,372	PAED	7/25/25		7/25/25						
RW Sup	138	138	0	0						119	RW Cert	8/7/26		8/7/26						
Con Sup	9,665	9,665	0	0						7,936	RTL	9/25/26		9/25/26						
RW Cap	111	111	0	0						0	Begin	2/5/27		2/5/27						
Con Cap	44,296	44,296	0	0						44,296	End Const			12/8/31						
Total	62,487	62,487	1,047	1,047						60,585										

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
772	11 1400 SD 56	SR 56, 0.0/2.93 PAVEMENT REHABILITATION	In the city of San Diego, from Route 5 to west of Carmel Valley Road.	PAED	1,132	1,132	917	917	1,137	Baseline				0	
				PSE	1,807	1,807	0	0	1,230	PAED	7/7/24		2/14/25		
				RW Sup	129	129	0	0	117	RW Cert	12/2/25		12/26/25		
				Con Sup	3,202	3,202	0	0	2,784	RTL	1/13/26		4/24/26		
				RW Cap	109	109	0	0	0	Begin	7/30/26		10/19/26		
				Con Cap	17,165	17,165	0	0	16,696	End Const			2/1/29		
				Total	23,544	23,544	917	917	21,964						
				Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.											
773	11 1433 SD 905	OTAY MESA CVEF SCALE	Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF).	PAED	3,631	3,631	192	192	192	Baseline				7,057	
				PSE	300	300	300	300	300	PAED		1/25/22			
				RW Sup	50	50	0	0	0	RW Cert		3/1/22			
				Con Sup	1,544	1,544	1,461	1,461	1,544	RTL		3/16/22			
				RW Cap	0	0	0	0	0	Begin		11/18/22			
				Con Cap	7,057	7,057	6,241	6,241	7,057	End Const			2/24/25		
				Total	12,582	12,582	8,194	8,194	9,093						
				Add new inspection lane and truck weighing system to reduce delay and emissions from idling vehicles.											
774	11 1434 SD 5	I-5 ASSET MGMT SPLIT	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle.	PAED	3,631	3,631	3,287	3,287	3,287	Baseline		6/29/22		0	
				PSE	8,915	8,915	8,894	8,894	8,920	PAED	1/25/22	1/25/22			
				RW Sup	780	780	197	197	629	RW Cert	6/23/23	6/30/24			
				Con Sup	12,305	12,305	0	0	11,771	RTL	6/29/23	8/9/24			
				RW Cap	349	349	21	21	28	Begin	12/21/23		1/31/25		
				Con Cap	91,397	91,397	0	0	79,020	End Const			12/9/27		
				Total	117,377	117,377	12,399	12,399	103,655						
				Rehabilitate pavement and drainage systems, improve overhead signs, preserve bridges, upgrade Transportation Management System (TMS) elements, improve roadside worker safety and complete streets, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend pavement service life and improve ride quality. This is a Construction Manager/General Contractor (CMGC) project.											
775	11 1449 SD 15	SR-15 ADA CURB RAMPS	In and near the city of San Diego, from Adams Avenue to Duenda Road.	PAED	738	738	61	61	728	Baseline				0	
				PSE	1,964	1,964	0	0	1,846	PAED	8/1/25		8/1/25		
				RW Sup	17	17	0	0	14	RW Cert	9/25/26		10/26/26		
				Con Sup	1,222	1,222	0	0	1,025	RTL	1/8/27		2/8/27		
				RW Cap	169	169	0	0	0	Begin	8/6/27		8/6/27		
				Con Cap	4,337	4,337	0	0	4,337	End Const			8/25/28		
				Total	8,447	8,447	61	61	7,950						
				Upgrade curb ramps and construct Class IV bikeway and crosswalks.											

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**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs						
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)												
776	11 1455 SD 79	SD-79 JAPATUL VALLEY ROAD PAVEMENT	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R).	Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations. (Long Lead Project).	PAED	2,526	2,526	30	30	2,484	Baseline					0						
					PSE	0	0	0	0	1,983	PAED	6/12/26		3/6/28								
					RW Sup	0	0	0	0	331	RW Cert	5/4/27		7/26/30								
					Con Sup	0	0	0	0	4,205	RTL	5/28/27		8/23/30								
					RW Cap	0	0	0	0	279	Begin	10/12/27		2/18/31								
					Con Cap	0	0	0	0	40,066	End Const			7/8/33								
					Total	2,526	2,526	30	30	49,348												
					777			In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7.	Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,580	1,580	230	230	1,629	Baseline					0	
										PSE	3,015	3,015	0	0	2,588	PAED	12/12/25		12/12/25			
RW Sup	735	735	0	0						688	RW Cert	3/15/27		3/15/27								
Con Sup	5,449	5,449	0	0						4,440	RTL	6/11/27		6/11/27								
RW Cap	532	532	0	0						445	Begin	11/17/27		11/17/27								
Con Cap	34,982	34,982	0	0						34,982	End Const			6/24/30								
Total	46,293	46,293	230	230						44,772												
778	11 1458 SD 8	I-8 PAVE REHAB FROM LAKE JENNINGS UC TO WILLOWS RD OC	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road.	Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	PAED	2,969	2,969	151	151	2,911	Baseline					0						
					PSE	2,531	2,531	0	0	2,315	PAED	10/1/25		10/1/25								
					RW Sup	63	63	0	0	56	RW Cert	1/21/27		1/21/27								
					Con Sup	4,797	4,797	0	0	3,983	RTL	3/25/27		3/25/27								
					RW Cap	30	30	0	0	25	Begin	10/12/27		10/12/27								
					Con Cap	26,284	26,284	0	0	26,284	End Const			2/19/30								
					Total	36,674	36,674	151	151	35,574												
779	11 1473 IMP 78	IMP-78 PAVEMENT REHAB	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3).	Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	PAED	1,701	1,701	347	347	1,774	Baseline					0						
					PSE	3,470	3,470	0	0	2,900	PAED	11/17/25		1/16/26								
					RW Sup	1,093	1,093	0	0	923	RW Cert	2/26/27		3/26/27								
					Con Sup	4,236	4,236	0	0	3,182	RTL	4/16/27		4/16/27								
					RW Cap	512	512	0	0	436	Begin	11/5/27		11/5/27								
					Con Cap	28,861	28,861	0	0	28,861	End Const			9/13/29								
					Total	39,873	39,873	347	347	38,076												

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
780	11 1474 SD 8	PAVEMENT REHABILITATION	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road.	PAED	5,030	5,030	197	197	4,787	Baseline				0	
				PSE	5,830	5,830	0	0	4,968	PAED	8/1/26		8/17/26		
				RW Sup	113	113	0	0	95	RW Cert	10/21/27		11/8/27		
				Con Sup	10,438	10,438	0	0	8,444	RTL	1/12/28		1/12/28		
				RW Cap	91	91	0	0	50	Begin	7/7/28		8/4/28		
				Con Cap	71,012	71,012	0	0	71,012	End Const			10/1/31		
				Total	92,514	92,514	197	197	89,356						
				Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.											
781			In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.	PAED	6,804	6,804	1,063	1,063	1,063	Baseline		2/27/23			
				PSE	8,450	8,450	8,368	8,368	8,368	PAED	6/30/22		6/30/22		
				RW Sup	550	550	371	371	577	RW Cert	4/15/24		6/28/24		
				Con Sup	13,500	13,500	0	0	13,545	RTL	5/15/24		9/30/24		
				RW Cap	145	145	3	3	3	Begin	11/21/24		3/1/25		
				Con Cap	85,300	85,300	0	0	85,301	End Const			9/19/27		
				Total	114,749	114,749	9,805	9,805	108,857						
				Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.											
782	11 1480 SD 15	SD-15 PAVEMENT REHAB	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	PAED	4,905	4,905	103	103	4,809	Baseline				0	
				PSE	4,933	4,933	0	0	4,386	PAED	3/1/27		12/15/26		
				RW Sup	25	25	0	0	22	RW Cert	5/12/28		2/28/28		
				Con Sup	10,471	10,471	0	0	8,311	RTL	5/26/28		3/30/28		
				RW Cap	172	172	0	0	132	Begin	11/6/28		11/6/28		
				Con Cap	56,351	56,351	0	0	56,351	End Const			5/13/32		
				Total	76,857	76,857	103	103	74,011						
				Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.											
783	11 1482 SD 5	SD-5 MOBILITY TMS	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue.	PAED	640	640	221	221	629	Baseline				0	
				PSE	900	900	0	0	899	PAED	7/31/25		7/25/25		
				RW Sup	50	50	0	0	40	RW Cert	2/15/28		8/7/26		
				Con Sup	1,530	1,530	0	0	1,067	RTL	3/15/28		9/25/26		
				RW Cap	150	150	0	0	150	Begin	9/15/28		2/5/27		
				Con Cap	10,944	10,944	0	0	10,944	End Const			12/8/31		
				Total	14,214	14,214	221	221	13,729						
				Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.											

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
784	11 1483 SD 5	I-5 BRIDGE REHAB	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive.	PAED	3,065	3,065	31	31	3,030			0	
				PSE	5,664	5,664	0	0	4,828	10/2/26		10/2/26	
				RW Sup	182	182	0	0	158		1/14/28	1/14/28	
				Con Sup	7,212	7,212	0	0	5,854	3/17/28		3/17/28	
				RW Cap	91	91	0	0	0	9/12/28		9/12/28	
				Con Cap	47,985	47,985	0	0	47,985			11/6/31	
				Total	64,199	64,199	31	31	61,855				
			Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.										
785	11 1485 SD 163	DRAINAGE RESTORATION ON ROUTE 163	In the city of San Diego, from Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85).	PAED	2,045	2,045	66	66	1,907			0	
				PSE	0	0	0	0	1,478	12/17/27		12/17/27	
				RW Sup	0	0	0	0	53	2/27/29		2/27/29	
				Con Sup	0	0	0	0	1,859	3/6/29		3/6/29	
				RW Cap	0	0	0	0	0	8/17/29		8/17/29	
				Con Cap	0	0	0	0	5,623			7/16/31	
				Total	2,045	2,045	66	66	10,920				
			Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project).										
786	11 1503 SD 8	DO - REPLACE CULVERTS	Near Descanso, from 0.3 mile west of Route 79 to 1.9 miles west of Corte Madera Road.	PAED	0	0	0	0	0			37,000	
				PSE	0	0	0	0	0				
				RW Sup	0	0	0	0	0				
				Con Sup	4,000	4,000	1,120	1,120	1,712				
				RW Cap	0	0	0	0	0		7/3/23		
				Con Cap	37,000	37,000	25,338	25,338	15,000			12/30/25	
				Total	41,000	41,000	26,458	26,458	16,712				
			Replace or repair damaged culverts.										
787	11 1543 IMP Var	DO - TO REPAIR STORM DAMAGE	In Imperial County, on Routes 78, 86, 98, and 111 at various locations.	PAED	0	0	0	0	0			6,000	
				PSE	0	0	0	0	0				
				RW Sup	0	0	0	0	0				
				Con Sup	1,200	1,200	53	53	589				
				RW Cap	0	0	0	0	0		3/15/24		
				Con Cap	6,000	6,000	6,000	6,000	6,000			6/30/25	
				Total	7,200	7,200	6,053	6,053	6,589				
			Remove debris and repair damaged drainage systems, pavement, and eroded and washed out slope embankments.										
788	11 1566 SD 5	DO - EMERGENCY - REPLACE PUMP	In the city of San Diego, at 75/5 Separation Pump Plant ID 57-0180W.	PAED	0	0	0	0	0			2,000	
				PSE	0	0	0	0	0				
				RW Sup	0	0	0	0	0				
				Con Sup	400	400	189	189	297				
				RW Cap	0	0	0	0	0		3/1/24		
				Con Cap	2,000	2,000	260	260	2,000			6/30/25	
				Total	2,400	2,400	449	449	2,297				
			Replace damaged pumps and pump control system, and repair the discharge box.										

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs							
789	11 1580 SD 5		DO - EMERGENCY - REPAIR FAILED CULVERT	In Oceanside, at 0.3 mile north of Route 76.	PAED	0	0	0	0		Baseline					700							
					PSE	0	0	0	0		PAED												
					RW Sup	0	0	0	0	0	RW Cert												
					Con Sup	100	100	49	49	83	RTL												
					RW Cap	0	0	0	0	0	Begin		4/24/24										
					Con Cap	700	700	697	697	700	End Const			12/30/25									
					Total	800	800	746	746	783													
					DO - REPAIR FAILED CULVERT																		
					In Oceanside, at 0.1 mile south of Oceanside Boulevard; Backfill eroded area, replace culvert, and remove debris.																		
REPAIR FAILED CULVERT																							
In the city of San Diego, at 0.1 mile south of Palm Avenue; also on Route 163, at El Prado (PM 1.44).																							
Backfill sinkholes and replace damaged culverts.																							
DO - REPAIR STORM DAMAGE																							
In San Diego County, on Routes 5, 56, 78, and 905 at various locations.																							
Repair damaged pavement, drainage systems, and slope embankment.																							
In Chula Vista, at 0.2 mile south of Telegraph Canyon Road; also near El Cajon, at Los Coches Road (PM 19.98).																							
Replace damaged culverts, install junction structures, and repair damaged pavement.																							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

**District 12**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
794	12 1204 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations.	Rehabilitate 25 bridges.	PAED	1,215	1,215	1,203	1,203	1,203	Baseline					16,966	
					PSE	2,600	2,600	2,550	2,550	2,550	PAED	3/2/20	1/30/20				
					RW Sup	300	300	170	170	278	RW Cert	8/1/21	10/28/21				
					Con Sup	4,616	4,616	3,364	3,364	4,501	RTL	10/1/21	11/24/21				
					RW Cap	77	77	4	4	77	Begin	5/2/22	6/21/22				
					Con Cap	18,566	18,566	12,949	12,949	18,566	End Const			3/3/25			
					Total	27,374	27,374	20,240	20,240	27,175							
					795	12 2257 ORA 001	12-0P69U Rte 1 Upgrade ADA curb ramps, widen sidewalk	In Orange County in Laguna Beach, on Route 1 From 7th Avenue To Ruby Street	Upgrade ADA in NB and SB of SR-1	PAED	1,800	0	1,757	0	1,757	Baseline	
PSE	5,220	5,100	5,217	5,100						5,217	PAED						
RW Sup	3,000	3,000	2,501	2,501						2,501	RW Cert		12/15/21				
Con Sup	4,125	4,110	2,219	2,210						4,829	RTL		1/21/22				
RW Cap	3,121	3,121	952	952						0	Begin		6/8/23				
Con Cap	18,122	17,867	9,326	9,191						18,122	End Const			2/2/26			
Total	35,388	33,198	21,972	19,954						32,426							
796	12 2300 ORA 1	12-0M82C Rte 001 Upgrade to ADA Standards & CAPM	In Laguna Beach, from Ruby Street to Ledroit Street.	Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.						PAED	1,500	1,500	1,435	1,426	1,435	Baseline	
					PSE	2,530	2,530	2,527	2,527	2,527	PAED	1/18/18	1/18/18				
					RW Sup	3,230	3,230	2,279	2,279	2,279	RW Cert	6/1/20					
					Con Sup	3,720	3,720	3,269	3,269	5,616	RTL	6/1/20					
					RW Cap	3,100	3,100	2,262	2,262	0	Begin	1/2/21	2/18/21				
					Con Cap	13,286	13,286	8,431	8,431	11,321	End Const			5/29/25			
					Total	27,366	27,366	20,203	20,194	23,178							
					797	12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals, Resurface Lanes, ADA	In Orange County at Various Locations from Crystal Heights Dr. to the Los Angeles/Orange County Line	Upgrade traffic signals, upgrade curb ramps to ADA standards, delineate Class II bike lanes and upgrade crosswalk, 14.9 miles of combined estimate	PAED	3,611	3,611	2,838	2,838	2,838	Baseline	
PSE	8,311	8,311	8,296	8,296						8,296	PAED	1/5/19					
RW Sup	3,310	3,310	2,859	2,859						2,859	RW Cert	5/15/21					
Con Sup	6,700	6,700	2,533	2,533						6,343	RTL	5/30/21					
RW Cap	1,364	1,364	811	811						0	Begin	1/30/22	8/23/23				
Con Cap	40,548	40,548	20,090	20,090						40,548	End Const			10/3/25			
Total	63,844	63,844	37,427	37,427						60,884							
798	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge.	Rehabilitate pavement by placing Hot Mix Asphalt (HMA) over existing pavement and upgrade facilities to Americans with Disabilities Act(ADA) standards. This project will improve ride quality and improve safety.						PAED	1,980	1,980	1,501	1,501	1,501	Baseline	
					PSE	3,120	3,120	2,986	2,986	2,986	PAED	10/1/19	10/31/19				
					RW Sup	1,045	1,045	712	712	1,039	RW Cert	11/30/21	4/20/22				
					Con Sup	2,438	2,438	1,444	1,444	2,439	RTL	11/30/21	5/3/22				
					RW Cap	630	630	161	161	282	Begin	5/26/22	10/14/22				
					Con Cap	11,581	11,581	10,019	10,019	11,581	End Const			6/3/25			
					Total	20,794	20,794	16,823	16,823	19,828							

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October 01 - December 31, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
799	12 2531H ORA 5	12-OR970 I-5 Multi Asset Project	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74.	PAED		2,440	1,837	1,837	1,837	Baseline			0
				PSE		4,285	1,189	1,189	3,610	PAED	12/1/23	2/16/24	
				RW Sup	0	0	0	0	0	RW Cert	6/17/25		6/17/25
				Con Sup	3,736	3,736	0	0	3,448	RTL	7/15/25		7/15/25
				RW Cap	100	100	0	0	100	Begin	4/15/26		4/15/26
				Con Cap	25,391	25,391	0	0	25,000	End Const			10/12/27
				Total	35,952	35,952	3,026	3,026	33,995				
800	12 2590A ORA 5	12-OS051, Rte 5, Multi Asset from I-405 to Yale Ave. OC	In and near Irvine, from Route 405 to Yale Avenue.	PAED		1,120	1,000	1,000	1,000	Baseline			0
				PSE		2,250	1,305	1,305	2,154	PAED	5/11/23	5/11/23	
				RW Sup	0	0	0	0	0	RW Cert	10/1/24		4/24/25
				Con Sup	4,310	4,310	0	0	2,644	RTL	5/23/25		5/9/25
				RW Cap	0	0	0	0	0	Begin	11/23/25		12/9/25
				Con Cap	28,930	28,930	0	0	28,930	End Const			11/13/29
				Total	36,610	36,610	2,305	2,305	34,728				
	12 2590B ORA 5	12-OS380, Rte 5, RT 74 to RT 405 Multi-Asset Project	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405.	PAED		760	757	757	757	Baseline			0
				PSE		2,050	1,846	1,846	2,097	PAED	5/11/23	5/11/23	
				RW Sup	0	0	0	0	0	RW Cert	12/15/24		2/11/25
				Con Sup	3,340	3,340	0	0	0	RTL	1/15/25		3/13/25
				RW Cap	0	0	0	0	0	Begin	1/2/26		11/4/25
				Con Cap	19,869	19,869	0	0	19,869	End Const			5/11/28
				Total	26,019	26,019	2,603	2,603	22,723				
	12-OS380, Rte 5, RT 74 to RT 405 Multi-Asset Project	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405.	PAED		4,550	4,065	4,065	4,065	Baseline		8/27/24		0
			PSE		5,555	1,222	1,222	4,378	PAED	4/25/24	4/25/24		
			RW Sup	195	195	0	0	158	RW Cert	2/11/25		2/11/25	
			Con Sup	6,353	6,353	0	0	5,525	RTL	3/31/25		3/31/25	
			RW Cap	135	135	0	0	0	Begin	12/31/25		12/31/25	
			Con Cap	44,544	44,544	0	0	44,500	End Const			1/14/28	
			Total	61,332	61,332	5,287	5,287	58,626					

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**October 01 - December 31, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
803	12 2834B ORA 5	12-0S500, Rte 5, Multi Asset Project 55 to LA County	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line.	PAED	2,680	2,680	2,406	2,406	2,406	Baseline					0		
				PSE	5,950	5,950	1,338	1,338	5,322	PAED	12/14/23	2/29/24					
				RW Sup	0	0	0	0	0	RW Cert	12/17/25			12/17/25			
				Con Sup	5,688	5,688	0	0	4,939	RTL	2/16/26			2/16/26			
				RW Cap	4	4	0	0	6	Begin	12/3/26			12/3/26			
				Con Cap	34,438	34,438	0	0	34,438	End Const				2/3/28			
				Total	48,760	48,760	3,744	3,744	47,111								
				Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.													
804	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.	PAED	1,655	1,655	3,073	3,073	3,073	Baseline		10/17/18			20,456		
				PSE	2,520	2,520	5,027	5,027	5,027	PAED	6/19/18	6/19/18					
				RW Sup	320	320	9	9	9	RW Cert	3/18/20	3/18/20					
				Con Sup	5,210	5,210	4,522	4,522	4,749	RTL	5/1/20	5/1/20					
				RW Cap	24	24	0	0	0	Begin	1/4/21	10/2/20					
				Con Cap	22,702	22,702	18,380	18,380	22,702	End Const				1/31/25			
				Total	32,431	32,431	31,011	31,011	35,560								
				Install and modify Intelligent Transportation System (ITS) elements.													
805	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.	PAED	2,380	2,380	948	948	948	Baseline		12/6/18			8,888		
				PSE	4,343	4,343	1,713	1,713	1,713	PAED	11/1/18	11/19/18					
				RW Sup	320	320	6	6	6	RW Cert	4/15/20	4/14/20					
				Con Sup	2,990	2,990	2,477	2,477	2,818	RTL	5/1/20	5/1/20					
				RW Cap	0	0	0	0	0	Begin	2/1/21	10/2/20					
				Con Cap	8,888	8,888	3,758	3,758	8,888	End Const				5/12/25			
				Total	18,921	18,921	8,902	8,902	14,373								
				Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).													
806	12 2947 ORA 22	12-0S700, Rte 22, Apply HFST GG/Haster	In Garden Grove, at the westbound onramp from Garden Grove Boulevard improve safety by cold planing and overlying existing pavement, applying High Friction Surface Treatment (HFST), replacing flashing beacon, loop detectors, and striping, and installing road signs.	PAED	236	236	235	235	235	Baseline					0		
				PSE	426	426	368	368	376	PAED	9/5/23	9/5/23					
				RW Sup	0	0	0	0	0	RW Cert	9/13/24	7/8/24					
				Con Sup	405	405	0	0	370	RTL	10/3/24	9/25/24					
				RW Cap	4	4	0	0	0	Begin	5/29/25			3/28/25			
				Con Cap	561	561	0	0	526	End Const				4/24/26			
				Total	1,632	1,632	603	603	1,507								
				This project will reduce the number and severity of collisions.													

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2024**

District PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
807	ORA	12	2982	12-OS080 Rte 22, Maintenance Facility & TMS	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street.	PAED	1,383	1,383	1,150	1,150	1,150	Baseline					0	
						PSE	3,832	3,832	937	937	3,809	PAED	11/17/23	12/8/23				
						RW Sup	0	0	0	0	0	RW Cert	1/6/26		1/6/26			
						Con Sup	4,910	4,910	0	0	3,697	RTL	2/5/26		2/5/26			
						RW Cap	0	0	0	0	0	Begin	9/3/26		9/3/26			
						Con Cap	29,195	29,195	0	0	21,600	End Const			2/19/29			
						Total	39,320	39,320	2,087	2,087	30,256							
Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).																		
808	ORA	12	3102A	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola Parkway.	PAED	1,641	1,641	1,591	1,591	1,591	Baseline					24,118	
						PSE	3,344	3,344	3,304	3,304	3,304	PAED	10/8/21	10/7/21				
						RW Sup	0	0	0	0	0	RW Cert	10/3/22	12/14/22				
						Con Sup	3,248	3,248	68	68	3,139	RTL	3/8/23	3/5/24				
						RW Cap	0	0	0	0	0	Begin	9/7/23	10/1/24				
						Con Cap	24,119	24,119	0	0	24,119	End Const			10/30/26			
						Total	32,352	32,352	4,963	4,963	32,153							
Rehabilitate Trabuco Creek Bridge No 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety. This project will maintain bridge health, improve TMS system functionality, and enhance highway worker safety.																		
809	ORA	12	3237	12-OR360 SR 39 Class II pavement and drainage upgrades	In Huntington Beach and Westminster, from Route 1 to Route 22.	PAED	2,477	2,477	985	985	3,382	Baseline					0	
						PSE	3,936	3,936	0	0	3,197	PAED	7/1/25		7/1/25			
						RW Sup	3,612	3,612	0	0	3,474	RW Cert	2/1/27		6/1/27			
						Con Sup	4,391	4,391	0	0	3,764	RTL	3/1/27		6/15/27			
						RW Cap	1,075	1,075	6	6	1,075	Begin	12/1/27		12/1/27			
						Con Cap	30,639	30,639	0	0	30,639	End Const			12/3/29			
						Total	46,130	46,130	991	991	45,531							
Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.																		
810	ORA	12	3959	12-OR560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.	PAED	3,250	3,250	3,043	3,043	3,043	Baseline		1/28/21			41,822	
						PSE	5,400	5,400	5,144	5,144	5,144	PAED	9/30/20	9/30/20				
						RW Sup	0	0	0	0	0	RW Cert	4/1/22	3/9/22				
						Con Sup	5,500	5,500	4,621	4,621	7,354	RTL	5/1/22	5/3/22				
						RW Cap	0	0	0	0	0	Begin	11/1/22	6/8/23				
						Con Cap	41,823	41,823	26,936	26,936	41,823	End Const			4/1/26			
						Total	55,973	55,973	39,744	39,744	57,364							
Rehabilitate pavement by repairing damaged concrete slabs and replacing asphalt with Rubberized Hot Mix Asphalt (RHMA-G) at 16 connectors, two ramps, and one freeway segment. This project will extend the pavement service life and improve ride quality.																		

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
811	12 4506F ORA 91	12-OR311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7).	PAED	2,150	2,150	2,128	2,128	2,128	Baseline			1/26/22			0
				PSE	4,116	4,116	4,095	4,095	4,525	PAED	10/29/21	10/29/21				
				RW Sup	540	540	458	458	536	RW Cert	3/1/24	6/24/24				
				Con Sup	5,100	5,100	0	0	5,639	RTL	3/29/24	6/28/24				
				RW Cap	264	264	39	39	43	Begin	12/2/24		3/14/25			
				Con Cap	46,498	46,498	0	0	39,360	End Const			7/1/27			
				Total	58,668	58,668	6,720	6,720	52,231							
				Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.												
812	12 4506G ORA 91	12-OR312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	PAED	885	885	885	885	885	Baseline						0
				PSE	1,885	1,885	1,834	1,834	2,038	PAED	6/30/21	6/30/21				
				RW Sup	20	20	15	15	19	RW Cert	11/30/23	9/30/24				
				Con Sup	0	0	0	0	0	RTL	2/1/24		3/17/25			
				RW Cap	4	4	3	3	4	Begin	8/1/24		8/29/25			
				Con Cap	0	0	0	0	20,739	End Const			3/1/29			
				Total	2,794	2,794	2,737	2,737	23,685							
				Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency).												
813	12 4506H ORA 91	12-OR313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55. Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements.	PAED	2,070	2,070	1,371	1,371	1,371	Baseline			10/13/21			0
				PSE	3,126	3,126	3,159	3,159	3,458	PAED	6/30/21	6/30/21				
				RW Sup	20	20	13	13	19	RW Cert	12/29/23	6/21/24				
				Con Sup	4,236	4,236	0	0	4,555	RTL	1/31/24	6/25/24				
				RW Cap	9	9	0	0	0	Begin	6/28/24		2/14/25			
				Con Cap	22,552	22,552	0	0	22,552	End Const			1/29/27			
				Total	32,013	32,013	4,543	4,543	31,955							
				This project will extend the pavement service life and improve ride quality.												
814	12 4506J ORA 91	12-OR315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	900	900	853	853	853	Baseline						0
				PSE	1,388	1,388	1,451	1,451	1,627	PAED	10/29/21	10/29/21				
				RW Sup	23	23	14	14	22	RW Cert	3/1/24	6/4/24				
				Con Sup	1,375	1,375	0	0	1,643	RTL	3/29/24	6/17/24				
				RW Cap	668	668	0	0	0	Begin	12/2/24		1/27/25			
				Con Cap	11,819	11,819	0	0	11,710	End Const			12/1/27			
				Total	16,173	16,173	2,318	2,318	15,855							
				Upgrade Transportation Management System (TMS) elements, rehabilitate culverts, upgrade lighting, and make highway worker safety improvements. This project will improve data transmission and provide for efficient operation of field elements.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
815	12 4794 ORA 133	12-0P94U SR-133 Widening and Drainage Improvement	In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation	Roadway widening, restriping and drainage work	PAED	4,102	2,828	4,039	2,776	4,039	Baseline					9,431		
					PSE	6,814	3,857	5,898	3,124	5,898	PAED							
					RW Sup	2,148	1,565	1,242	789	1,241	RW Cert		6/2/20					
					Con Sup	5,940	3,808	3,958	2,422	5,560	RTL		6/17/20					
					RW Cap	6,040	3,531	4,059	2,965	6,165	Begin		3/11/21					
					Con Cap	18,627	10,299	6,897	3,996	18,597	End Const				12/24/29			
					Total	43,671	25,888	26,093	16,072	41,500								
					816	12 5040D ORA 405	12-0Q970 Rte 405 (S.) Asset Management	In and near Irvine and Costa Mesa, from Route 5 to Harbor BoulevaRd Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements.	This is a Design-Build project.	PAED	9,700	9,700	9,677	9,677	9,677	Baseline		1/26/22
PSE	13,000	13,000	10,764	10,764						10,764	PAED	10/21/21	10/21/21					
RW Sup	1,000	1,000	817	817						1,047	RW Cert	8/1/22	7/21/22					
Con Sup	17,000	17,000	1,952	1,952						18,676	RTL	8/1/22	6/27/22					
RW Cap	634	634	376	376						629	Begin	9/1/23	9/1/23					
Con Cap	231,785	231,785	75,691	75,691						231,785	End Const				6/1/27			
Total	273,119	273,119	99,277	99,277						272,578								
817	12 5095B ORA 405	12-0R57U Rte. 405 Reh pvmt, Indscpng- install WIM-add stations	In Orange County from Harbor Blvd Undercrossing In Costa Mesa to Los Angeles County Line at Rossmoor	rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, install a Weigh-In-Motion (WIM) system, and add traffic census stations						PAED	3,763	3,763	2,321	2,321	2,321	Baseline		
					PSE	6,017	6,017	5,829	5,829	5,823	PAED	1/31/22						
					RW Sup	21	21	9	9	9	RW Cert	1/12/24	10/25/23					
					Con Sup	7,739	7,739	0	0	8,073	RTL	6/3/24	6/18/24					
					RW Cap	0	0	0	0	0	Begin	2/1/25			2/3/25			
					Con Cap	59,893	59,893	0	0	59,566	End Const				3/1/27			
					Total	77,433	77,433	8,159	8,159	75,792								
					818	12 5502 ORA 241	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91.	Pavement rehabilitation.	PAED	0	0	0	0	0	Baseline		12/6/18
PSE	3,205	3,205	3,193	3,193						3,193	PAED	8/13/18	9/14/18					
RW Sup	0	0	0	0						0	RW Cert	2/26/21	4/20/21					
Con Sup	3,668	3,668	3,434	3,434						3,636	RTL	4/1/21	5/14/21					
RW Cap	0	0	0	0						0	Begin	11/30/21	11/23/21					
Con Cap	20,851	20,851	15,332	15,332						20,851	End Const				2/28/25			
Total	27,724	27,724	21,959	21,959						27,680								

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