

**State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects  
April 01 - June 30, 2021**

| No. | Co-Route            | Title  | Scope  | Schedule   | Cost  | Benefits |
|-----|---------------------|--|--|--|---|----------|
| 1   | 01-2439<br>HUM-101  | TRINIDAD CAPM  |  | Milestones were moved out in anticipation of possible scope increase. It was later determined that there would be no scope increase, but it is too late to revert to the original schedule.  |   |          |
| 2   | 02-3643<br>SIS-3    | Yreka Rehab  |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 3   | 02-3685<br>SIS-5    | Dunsmuir GAP   |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 4   | 03-6250<br>SAC-50   | US 50 ICM Infrastructure                                 |  | The project will utilize specialized software that is currently in development and has been delayed. No time extension required.   |   |          |
| 5   | 03-6402<br>SAC-51   | American River Bridge Rehabilitation                     |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Planned expenditures for PS&E will be adjusted to match programmed budget.   |          |
| 6   | 03-8784<br>YOL-80   | Yolo Pavement Rehab                                      |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 7   | 03-9820<br>YUB-70   | Marysville Railroad Bridge Rehab (SHOPP)                 |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 8   | 04-0084B<br>ALA-84  | NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT    |  |  | Work plan will be adjusted to match programmed amount for Construction Support and Right of Way Capital.  |          |
| 9   | 04-0480P<br>SOL-12  | Sol 12 3R  |  |  | Parent project EA 0J630/PPNO 04-0480P is split into three child projects EA 0J631/PPNO 04-0480Q, EA 0J632/PPNO 04-0480X, and EA 0J633/PPNO 04-0480S to separate the segments based on varying degrees of external involvement with associated R/W and environmental risks. Unallocated phases from the parent project is split into child projects. |          |
| 10  | 04-0481P<br>ALA-680 | REHABILITATE PAVEMENT                                    |  | Project will be combined with a locally sponsored express lanes project. Combining the projects will minimize throwaway work, minimize contractor conflicts, reduce contract administration costs, and reduce impact to motorists. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting.   |   |          |
| 11  | 04-0587D<br>SF-101  | Alemany Circle UC Deck Replacement                       |  |  | Planned expenditure at completion for Right of Way Support will be adjusted to match programmed amount.   |          |
| 12  | 04-1454G<br>ALA-880 | CAPM ALA-880-0.0/12.0                                    |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Planned expenditure at completion for PS&E is adjusted to match programmed amount.   |          |
| 13  | 04-1462R<br>CC-4    | CC-4 CAPM  |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 14  | 04-1482F<br>SON-101 | BIG PAVE SEGMENT 2                                       |  |  | Planned expenditure at completion for Construction Support will be adjusted to match programmed amount.   |          |
| 15  | 04-1483C<br>SM-101  | SM 101 Cordilleras Crk Br Replacement                    |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. PS&E and Right of Way Support is allocated in June CTC meeting.  |          |
| 16  | 04-1487E<br>CC-80   | Roadway Rehab 2R   |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 17  | 04-1492C<br>SCL-87  | PSSR - SCL-87 Pavement 2R                                |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 18  | 05-2386<br>SB-217   | San Jose Creek Bridge Replacement                        |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 19  | 05-2650<br>SLO-1    | Santa Maria River Bridge Replacement                     |  |  | A Project Change Request (PCR) to adjust Right of Way capital funding will be processed before the end of the FY provided the funding is still needed.  |          |
| 20  | 05-2700<br>SB-101   | Gaviota-Nojoqui CAPM                                     |  | Cultural resources were found around the Route 1/101 interchange. A consultant was hired to perform an exploratory dig, which was delayed due to rains. The design was changed to avoid the discovered resources. This delayed the Draft Environmental Document, which in turn delayed PA&ED and the rest of the schedule, including the begin construction milestone. The project schedule was extended to address a delay in acquiring a parcel. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2021 CTC Meeting. | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 21  | 07-4846<br>LA-1     | Fish Passage and Culverts                                |  |  |   |          |
| 22  | 07-4979<br>LA-605   | Pavement Rehabilitation                                  |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 23  | 07-4998<br>LA-1     | Cold Plane and Overlay AC                                | The project limit is reduced by one mile in order to minimize the number of Cities that the project would have to interact with. The shortened one mile is shifted to adjacent project (EA 32580). | Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to March 2022, which in turn pushed the award date and CCA date.  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Due to transfer of one mile of work, \$2,000K of Construction Capital and \$384K of Construction Support is added to EA 32580.   |          |
| 24  | 07-5013<br>LA-5     | I-5 Pavement Rehab                                       |  | The original schedule did not provide sufficient time to advertise and award the project. Therefore, it is anticipated that begin construction will be delayed by 6 months.  |   |          |
| 25  | 07-5034<br>LA-1     | Cold Plane and Overlay AC                                | One mile of work was transferred from adjacent project (EA 32160).   | Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to March 2022, which in turn pushed the award date and CCA date.  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Due to transfer of one mile of work from EA 32160, \$2,000K of Construction Capital and \$384K of Construction Support is added to this project. Right of Way capital has been increased to \$2,993K due to the TCEs and highway easements.    |          |
| 26  | 07-5184<br>LA-2     | Route 2 Cold plane & Overlay                             |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 27  | 08-3003U<br>SBD-15  | SBD 15 REHAB   |  | This project overlaps with the Brightline West project (EA: 0P400). To avoid throw away work, the construction staging for the project will be revised. This caused the approved construction date to be delayed from 10/29/20 to 2/28/22. The time extension to award has been approved at the March CTC meeting. HQ Design innovation approved a design-build method for delivery. The design-builder has not been selected so begin construction is moved to 7/11/2022.   |   |          |
| 28  | 08-3008A<br>RIV-10  | Riv 10 NEAR COACHELLA PAVEMENT REHAB G-13                |  |  |   |          |
| 29  | 08-3009K<br>RIV-10  | Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps |  |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Additional Right of Way support is needed for utility relocations. Right of Way support will be managed within G-12 capacity.  |          |
| 30  | 11-1255<br>SD-8     | I8 - PAVEMENT REHAB                                      |  |  | Planned expenditure at completion for Construction Capital will be adjusted to match programmed amount.   |          |

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| <u>Dist-PPNO</u> |                    |                                       |              |                 |   |                 |
|------------------|--------------------|---------------------------------------|--------------|-----------------|---|-----------------|
| <u>No.</u>       | <u>Co-Route</u>    | <u>Title</u>                          | <u>Scope</u> | <u>Schedule</u> | <u>Cost</u>   | <u>Benefits</u> |
| 31               | 11-1257<br>SD-125  | SR-125 PAVEMENT REHAB                 |              |                 | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |                 |
| 32               | 11-1302<br>SD-52   | SD-52 DIPS PAVEMENT REHAB             |              |                 | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |                 |
| 33               | 11-1310<br>SD-125  | SD-125 (SD-54 TO SD-94)               |              |                 | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |                 |
| 34               | 12-3959<br>ORA-Var | 12-0R560 VAR Connector Rehab project. |              |                 | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.<br>Planned expenditure at completion for PS&E will be adjusted to match allocated funding. |                 |