Corrective Action Plans Local Partnership Program - Competetive (LPP-C) July 1, 2022 - December 31, 2022

<u>Distric</u>	t County Route	PPNO Program	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	Cost	<u>Benefits</u>
03	SAC	1784 LPP- Comp	Capital Southeast Connector - Segment B2		Construction is complete. Final project documentation is being processed. The end project milestones date has been revised to reflect the final project documentation.		
03	SAC	1785 LPP- Comp	Capital Southeast connector - Segment D3	6.28 miles is the actual mileage being added.	Milestone Schedule: End Construction Planned Completion Date has been revised from 03/01/22 to 02/28/23, as utility relocations have slowed progress.		
03	SAC	1807 LPP- Comp	South Watt Avenue Improvements - Florin Road to Jackson Road	Water quality basins are required to comply with LID and Hydromod requirements, requiring additional right of way.	SacDOT will be seeking 12 months extension to allocate in May 2023 to accommodate right of way and railroad coordination delays.		
03	ED 49	3155 LPP- Comp	Diamond Springs Parkway Phase 1B		El Dorado County recognizes the need for a time extension for allocation due to a delayed Right of Way Certification resulting from RW acquisition and utility relocation issues. County will request a 12-month time extension by the June 2023 CTC meeting in accordance with the program Guidelines.		

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04	CC	4	0298 E	Comp,S HOPP,R	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)		Project is substantially complete and was open to traffic in October 2021, as scheduled. However, work on punch list items will extend through June 16, 2023. An expenditure extension request was approved by CTC in August 2022.	Construction capital cost increase is due to differing field conditions and is being funded by Measure J (local source)	
04	SF		2319 F	LPP- Comp	Mission / Geneva Safety Project		The city of San Francisco has a "dig once" policy, bundling several projects together to minimize impacts to the community. The Mission/Geneva Safety Project's safety work (funded by this LPP grant) is joined with other Public Works projects. As such, the schedule has grown with an expected end of construction in Apr 2026, but this is not due to any delays related to SFMTA's transportation work. Nonetheless, we plan to submit a time-extension request.		
05	SCR	1	0073 A		Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge			Additional CON funding, approved by RTC 9/22: \$2331 local Measure D, \$883 increase to STIP via G-12 (\$7718 STIP). Updated to reflect Q1 expenditures.	

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07	LA	5504	Comp	Metro G Line Bus Rapid Transit Improvement			The Progressive Design-Build (PDB) was awarded in August 2022. It will be delivered in 2 phases (pre- construction & construction).	
08	SBD	1230		Redlands Passenger Rail Project		Mainline construction completion pushed to address punch list items and system commissioning. Start of revenue service was on October 24,2022. TE for project completion to October 2023 was approved in October 2022.		