#### District 01

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	01	City of Ukiah Urban	In the City of Ukiah, on Perkins Street between Main Street	PAED	10	0	0	0	10	Baseline				6,074	
	1744	Core Rehabilitation Project	and State Highway 101, on Main Street between Norton Street and Gobbi Street, and Gobbi Street between Dora	PSE	849	0	0	0	849	PAED	8/16/23				
	MEN	FIOJECI	Street and Orchard Avenue.	RW Sup	0	0	0	0	0	RW Cert	4/20/22	4/20/22			
				Con Sup	0	0	0	0	0	RTL	4/20/23		1/22/24		
				RW Cap	0	0	0	0	0	Begin	9/6/23		3/20/24		
			Install replacement water and sewer utilities, roadway and	Con Cap	13,497	<u>6,074</u>	<u>0</u>	<u>0</u>	<u>13,497</u>	End Const	11/22/24		6/6/25		
			sidewalk reconstruction, install new storm drain improvements, construction of ADA accessible curb ramps, bulb-outs and the installation of a traffic signal and bike lanes.	Total	14,356	6,074	0	0	14,356						

#### District 03

	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	03	The Downtown	The project proposes to reconfigure the existing roadways to	PAED	460	0	460		460	Baseline				13,780	0.1.1
	1790	Sacramento Grid 3.0	accommodate protected bikeways and to improve traffic	PSE	1,140	0	1,737	0	1,737	PAED	3/27/18	3/27/18		,	
	SAC	Mobility Project	circulation.	RW Sup	0	0	0	0	0			6/6/22			
				Con Sup	0	0	0	0	0	RTL	5/15/19	8/15/22			
			This will include Class IV parking-protected bikeways on 9th	RW Cap	0	0	0	0	0	Begin	6/1/19	2/14/23			
			Street, 10th Street, P Street, Q Street, 19th Street, and 21st Street, a two-way conversion on 5th Street, and a lane	Con Cap	<u>11.617</u>	<u>5,000</u>	14,672	<u>1,972</u>	<u>5,360</u>	End Const	12/31/19		6/30/24		
			and/or parking reduction with new bike facilities on I Street. The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with mircrosuffacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters and signals.	Total	13,217	5,000	16,869	1,972	7,557						

EAC = Estimate at Completion Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County Route 03 1807 SAC	Road to Jackson Road	Location and Type of Work In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,273 2,232 0 0 1,538 46,954 52,997	LPP-C Budget (\$1,000s) 0 0 0 13,277 13,277	Total   Expended   (\$1,000s)   2,273   2,776   0   2,292   0   7,341	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 2,273 4,698 0 0 0 4,179 48,189 59,339	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/5/21 4/1/23 4/1/23 11/30/23 8/31/26	Actual Finish Date 6/23/21 4/18/21	Current Finish Date 4/1/24 4/1/24 11/30/24 8/31/27	Award Amount (\$1,000s) 0	CAPs
4	03 1809 SAC,YOL	I St. Bridge Replacement	In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento. Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,600 13,000 0 0 6,870 <u>202,778</u> 228,248	0 0 0 <u>15,000</u> 15,000	5,600 0 0 0 <u>0</u> 5,600	0 0 0 0 0 0 0	5,600 13,000 0 6,870 <u>202,778</u> 228,248	Baseline PAED RW Cert RTL Begin End Const	6/25/19 6/25/23 6/25/23 6/25/23 12/1/26	6/23/21 6/25/19	6/25/24 6/25/24 6/25/24 12/1/29	0	
5	03 1813 SUT	Bridge Street Widening and Complete Streets Project	The Project will widen Bridge Street between Cooper Avenue and Gray Avenue in Yuba City, CA from a two-lane roadway to a state-of-the-art four-lane roadway. This is the final segment of a project to complete the entire Bridge Street corridor from State Route 99 to State Route 70, connecting Yuba City and Marysville. In addition, the Project will include an ADA-accessible sidewalk, bicycle pathway, a raised landscape median with native, drought- tolerant trees, new synchronized traffic signals, and dedicated crosswalks for pedestrian and bicyclists which will connect with existing pathways across the Feather River.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>5,620</u> 5,620	0 0 0 <u>2.810</u> 2,810	0 0 0 <u>2.434</u> 2,434	0 0 0 0 0 0 0	0 0 0 <u>8.054</u> 8,054	Baseline PAED RW Cert RTL Begin End Const	7/31/20 9/30/20 9/30/20 6/1/21 7/31/22	7/31/20 9/30/20 12/22/21 3/1/22	3/15/24	8,054	

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

P Co Io. R	istrict PNO ounty Route 03	<b>Title</b> Diamond Springs	Location and Type of Work In the community of Diamond Springs.	Phase PAED	Approved Budget (\$1,000s) 2,318	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s) 2,448	LPP-C Expended (\$1,000s)	EAC (\$1,000s) 2,448	<b>Milestone</b> Baseline	Approved Finish Date	Actual Finish Date 6/23/21	Current Finish Date	Award Amount (\$1,000s)	CAPs
(	3155 ED 49	Parkway Phase 1B	Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49, widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,316 2,025 0 0 4,251 <u>19,700</u> 28,294	0 0 0 <u>5.320</u> 5,320	2,446 2,523 0 0 6,314 <u>0</u> 11,285	0 0 0 0 <u>0</u>	2,748 0 0 6,323 <u>27,235</u>	PAED PAED RW Cert RTL Begin End Const	5/24/11 4/1/22 10/1/22 2/15/23 10/1/24	6/21/13	3/1/24 4/29/24 10/22/24 11/1/27		Cost Schedule
:	03 3355 ED 50	Pioneer Trail/ U.S. Highway 50 Intersection Safety Improvement Project	In the unincorporated community of Meyers, near the City of South Lake Tahoe, convert an existing signalized T- intersection at the U.S. Highway 50/State Route 89 at the Pioneer Trail intersection into a three-leg modern roundabout.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,168 783 50 0 10 <u>10,250</u> 12,261	0 0 0 <u>3,055</u> 3,055	0 0 0 0 0 0 0	0 0 0 0 0	783 50 0 10 <u>10,250</u>	Baseline PAED RW Cert RTL Begin End Const	1/14/22 7/28/23 8/25/23 4/23/24 1/31/25	3/17/22	1/15/24 1/30/24 4/23/24 1/31/25	0	
ł	03 5915 YUB OFF	North Beale Road Complete Streets / Safety Project - Phase III	In Yuba County, within the unincorporated community of Linda, on North Beale Road, from the western intersection with Linda Avenue (approximately 800 feet east of Woodland Drive) to the eastern intersection with Linda Avenue (approximately 375 feet east of College View Drive). Construct raised medians, left-turn lanes, eight-foot wide sidewalks, 7.5-foot wide paved bicycle lanes, storm drains, new streetlights, curbs, gutters, thermoplastic centerline and edge-line striping. Also install a new traffic signal at the western intersection with Linda Avenue (at the main entrance to Yuba Community College).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	268 547 0 0 0 0 <u>6,896</u> 7,711	0 0 0 <u>3,000</u> 3,000	34 68 0 0 0 0 102	0 0 0 0 0 0	0 0 <u>3,896</u>	Baseline PAED RW Cert RTL Begin End Const	3/21/23 5/26/23 5/26/23 2/14/24 12/18/25	3/21/23 5/16/23 5/26/23	<u>6/27/24</u> 12/18/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

I	C	District PPNO County Route 03 6222 SAC 50	Title Hazel Avenue/US 50 Interchange	Location and Type of Work In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S. Highway 50; Modify the existing Hazel Avenue interchange at US 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento Regional Transit District Gold Line corridor, and provide Class I path/multimodal from Folsom Boulevard to the American River Parkway.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,505 6,707 0 0 16,959 7 <u>5,794</u> 104,965	LPP-C Budget (\$1,000s) 0 0 0 0 15,000 15,000	<b>Total</b> <b>Expended</b> (\$1,000s) 4,028 564 0 0 0 85 <u>0</u> 4,677	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/5/20 2/28/25 2/28/25 7/31/25 9/30/27	Actual Finish Date 1/14/21	Current Finish Date 2/28/26 2/28/26 7/31/26 9/30/28	Award Amount (\$1,000s) 0	<b>CAPs</b> Schedule
	10	03 LP008 SAC OFF	Gold Line Light Rail Platform Modifications- Phase 2	City of Sacramento and Sacramento County. Light rail vehicle station conversions to accommodate low floor light rail vehicles (LRVs). Funds used for phase 2 conversions of light rail stations along the Gold Line (29 stations).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	214 1,650 0 0 0 54,652 56,516	0 0 0 <u>10,000</u> 10,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0	PAED RW Cert	8/31/19 12/1/24 11/30/24 5/31/25 7/31/26	12/7/23 8/31/19	11/1/24 11/30/24 5/31/25 7/31/26	0	

#### District 04

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
11	04	Oakland Alameda	Project is located on Interstate 880 and State Route 260	PAED	13,901	0	13,901	0	13,901	Baseline				0	
	0044D	Access Project	between 5th Avenue Overhead and 5th and 6th Street Viaduct within the Cites of Oakland and Alameda in Alameda	PSE	12,050	0	7,338	0	12,050	PAED	2/2/22	2/2/22			Cost
	ALA		County.	RW Sup	400	0	0	0	400	RW Cert	9/20/24		9/20/24		
	260,880			Con Sup	11,000	0	0	0	18,000	RTL	10/18/24		10/18/24		
				RW Cap	5,762	0	328	0	6,566	Begin	3/26/25		3/26/25		
			The project proposes to improve access along I-880 and in	Con Cap	75,549	25,000	<u>0</u>	<u>0</u>	<u>101,000</u>	End Const	12/31/27		12/31/27		
			and around the Webster and Posey Tubes (SR-260 tunnels under the Oakland Estuary [Tubes]), downtown Oakland, and the City of Alameda. Proposed improvements also include implementation of follow up landscaping work to restore removed vegetation required by the highway improvements.	Total	118,662	25,000	21,567	0	151,917						
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				

F	istrict PPNO county Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
12	04 0298E CC 4	1-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,000 9,900 1,000 0 18,700 <u>101,695</u> 136,295	0 0 0 0 3 <u>33,600</u> 33,600	5,000 10,089 1,020 12,810 8,283 <u>99,748</u> 136,950	0 0 0 0 <u>33,599</u> 33,599	5,000 10,089 1,020 12,810 8,283 <u>99,748</u> 136,950	Baseline PAED RW Cert RTL Begin End Const	2/19/09 4/19/18 5/25/18 9/19/18 10/30/20	2/19/09 4/19/18 5/30/18 12/3/18 5/18/23		97,267	
	04 0462J SCL 101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements	In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction). The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of of the project is 1.9 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	902 7,000 600 0 5,569 <u>59,320</u> 73,391		902 7,000 358 0 762 <u>46,115</u> 55,137	0 0 0		Baseline PAED RW Cert RTL Begin End Const	4/3/15 3/16/21 3/16/21 8/31/21 5/30/25	3/11/16 3/16/21 3/16/21 9/21/21	5/30/25	47,625	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
14		US 101 Hearn	The project is in the City of Santa Rosa, at the US	PAED	1,800	0	0	0	0	Baseline		10/18/23		25,159	
	0785C	Avenue Regional	101/Hearn Avenue interchange/overcrossing.	PSE	3.939	0	0	0	0	PAED	12/16/16	1/13/17			
	SON	Multimodal		RW Sup	580	0	606	0	0	RW Cert	3/31/23	4/13/23			
	101	Interchange		Con Sup	4,300	1,935	0	0		RTL	3/31/23	5/2/23			
			The project runs along Hearn Avenue from Corby Avenue to	RW Cap	720	0	373	-	0	Begin	10/15/23	12/13/23			
			Santa Rosa Avenue and includes the southbound US 101	Con Cap	32,336	<u>6,665</u>	0/0	0	28,837	End Const	12/31/25	12/10/20	12/15/25		
			off-ramp at its intersection with Corby Avenue. The project				<u>0</u> 979	-		End Const	12/01/20		12/10/20		
			will demolish and reconstruct/replace the US 101/Hearn Avenue overcrossing to increase vertical clearance over US 101 and provide two vehicle lanes in each direction, a median, sidewalks, and Class II and Class IV bikeways that will extend to Corby Avenue and Santa Rosa Avenue. The project will also widen the southbound US 101 off-ramp with turning lanes at its intersection with Corby Avenue, add lanes at the intersections of Hearn Avenue/Corby Avenue and Hearn Avenue/Santa Rosa Avenue, and add ADA elements and protected intersection facilities for bike crossings and detection to reduce potential conflicts between bikes and vehicles.	Total	43,675	8,600	9/9	U	33,372						
15	• ·	Rumrill Boulevard	In San Pablo, along Rumrill Boulevard between San Pablo	PAED	218	0	0	0		Baseline				14,956	
	2122H	Complete Streets	Avenue to the North and Costa Avenue to the South.	PSE	750	0	2,311	0	2,311	PAED	3/30/18	8/7/20			
	CC			RW Sup	0	0	0	0	0	RW Cert		9/29/20			
				Con Sup	0	0	0	0	0	RTL	6/1/19	2/5/21			
			Complete Streets Improvement and road diet.	RW Cap	0	0	0	0	0	Begin	10/1/19	7/6/21			
				Con Cap	14,299	3,200	6,625	3,123	<u>20,781</u>	End Const	10/30/20		3/29/24		
				Total	15,267	3.200	8.936	3,123	23.092						
16	04 V	Vindsor River	Project Scope: Construction of a roundabout, pedestrian	PAED	570	0	579			Baseline				5,842	
	2318F		crossing safety improvements, and a multi-use pathway.	PSE	605	0	1,126			PAED	12/20/19	12/20/19		0,012	
	SON	Intersection		RW Sup	0	0	0	0	0	RW Cert	12/4/20	12/4/20			
	0011	Improvement and Multi-Use Pathway		Con Sup	0	0	915	0	915	RTL	12/2/19	5/10/21			
		Connector	Roundabout installation requires the removal of the existing	RW Cap	0	0	30		30	Begin	4/1/21	6/16/21			
			traffic signals, streetlights, curb ramps, and existing striping.	Con Cap	8,119	<u>2,842</u>	<u>2,592</u>	2,592	<u>5,594</u>	-	1/17/22	7/11/23			
			The existing pedestrian crossing within the intersection will							End Const	1/11/22	1/11/20			
			be relocated to the outside of the intersection's railroad grade crossing equipment, creating a separate pathway and grade crossing for pedestrians and bicyclists at the northwest and southeast quadrants of the intersection. Location: The intersection of Windsor River Road and Windsor Road and a multi-use path extending 760 feet south of the intersection.	Total	9,294	2,842	5,242	2,592	8,244						
		e at Completion st Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				

<b>No.</b> 17	District PPNO County Route 04 2319F SF	<b>Title</b> Mission / Geneva Safety Project	Location and Type of Work In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements. This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other improvements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 347 2,734 0 0 0 0 0 17.467 20,548	LPP-C Budget (\$1,000s) 0 0 0 8,700 8,700	<b>Total</b> <b>Expended</b> (\$1,000s) 0 0 0 1.124 1,124	0 0 <u>1,124</u>	EAC (\$1,000s) 0 0 0 0 17,467 17,467	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/30/19 3/31/22 2/28/22 4/1/22 6/30/23	Actual Finish Date 9/30/19 2/28/22 2/28/22 6/6/22	Current Finish Date	Award Amount (\$1,000s) 8,700	CAPs
18	04 2320B ALA	Purchase Zero Emission Buses - Phase 2	In Alameda and Contra Costa counties across 13 densely populated cities and adjacent unincorporated areas. Procure 40 zero-emission replacement buses(20 hydrogen- fuel cell electric buses, 20 battery electric buses). All buses will be equipped with California Integrated Travel Project- compliant real-time bus dispatch, tracking and fare collection systems, traffic signal systems and bike racks.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>1,006</b> 5,000 0 0 4 <u>40,000</u> 46,006	0 0 0 <u>15,000</u> 15,000	1,006 5,000 0 0 0 0 0 6,006	0 0 0 0 0	1,006 5,000 0 0 40,000 46,006	Baseline PAED RW Cert RTL Begin End Const	12/1/18 12/1/18 12/31/22	6/24/20 7/22/20 3/1/21 3/1/21 6/30/23		15,000	
19	04 2905H ALA 680	i-680 Express Lanes/Rehab Project	IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING CONSTRUCT EXPRESS LANES AND REHABILITATE ROADWAY.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 22,926 0 <u>214,685</u> 237,611	0 0 0 25,000 25,000	0 113 0 3,641 0 <u>53,783</u> 57,537	0 0 0	895 113 0 14,175 0 <u>213,061</u> 228,244	Baseline PAED RW Cert RTL Begin End Const		10/8/21 10/29/21 12/30/22	12/31/26	213,061	Schedule
20	04 2905K ALA.CC 680	Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd-Toll System	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County). Develop and Install Tolling System Integration for the Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,000 0 <u>33,000</u> 40,000	0 0 0 0 0 0 0	0 0 769 0 <u>3.549</u> 4,318	0 <u>0</u>	0 0 7,000 0 <u>33,000</u> 40,000	Baseline PAED RW Cert RTL Begin End Const	9/2/20 10/15/21 10/15/21 4/1/22 3/31/25	6/23/21 10/15/20 10/6/21 10/8/21 10/27/22	12/31/25	15,836	
EAC	= Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months I	behind schedule				

Approved = Last Commission

<b>No</b> . 21	District PPNO County Route 04 LP009 SCL	Title Mountain View Transit Center Grade Separation and Access Project	Location and Type of Work The Mountain View Transit Center Grade Separation and Access Project ("Project") will eliminate the Caltrain vehicle at-grade crossing at Castro Street in Downtown Mountain View, re-direct vehicular traffic from Castro Street to Shoreline Blvd via a ramp from West Evelph Avenue and modify traffic movements at the Central Expressway/Moffett Blvd intersection.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,800 14,200 0 0 0 119,000 136,000	LPP-C Budget (\$1,000s) 0 0 25,000 25,000	Total   Expended   (\$1,000s)   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0	14,200 0 0 94,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/17/19 1/1/25 6/30/24 7/1/24 12/31/26	Actual Finish Date	Current Finish Date 9/30/25	Award Amount (\$1,000s) 0	CAPs
			Unsafe situations arise at the project area daily for pedestrians and cyclists with two pedestrian fatalities in 2019. The Project will provide new access to/from the Mountain View Transit Center and Downtown via a wide, well-lit shared use pathway and vertical circulation for pedestrians and bicycles under the tracks and Central Expressway, eliminating the safety hazard and delay of crossing the busy roadway and train tracks. New loading areas for shuttles will be provided to serve vehicles that will be impacted by the Castro vehicle closure.												
22	04 LP010 SM	SamTrans Emission Zero Project	The proposed electric charging infrastructure is located at SamTrans' South Base Maintenance Facility (South Base), located in the City of San Carlos, San Mateo County, the bus network at South Base serves routes to the 14 cities of San Mateo County.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	481 2,476 0 0 <u>29,648</u> 32,605	0 0 0 <u>14,824</u> 14,824	481 0 0 0 <u>0</u> 481	0 0 0 0 0 0	2,476 0 0 <u>29,648</u>	Baseline PAED RW Cert RTL Begin End Const	6/20/23 3/31/24 6/30/24 10/15/24 10/31/26	12/7/23 6/20/23	3/31/24 6/30/24 10/15/24 10/31/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

#### District 05

PF Cc No. R 23 00	strict PNO ounty oute 05 073A SCR 1	Title Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Location and Type of Work Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 3,220 0 3,872 750 28,110 35,952	LPP-C Budget (\$1,000s) 0 0 0 0 0 0 0 0 0 0	Total Expended (\$1,000s) 0 2,814 0 2,814 0 2,472 750 <u>11.674</u> 17,710	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 2,814 0 7,400 0 <u>31,324</u> 41,538	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/31/18 10/1/20 10/1/20 2/1/21 12/1/22	Actual Finish Date 6/23/21 12/31/18 3/25/21 4/26/21 11/16/22	Current Finish Date 12/12/24	Award Amount (\$1,000s) 31,324	CAPs
00 S	05 173C GCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on- shoulder/auxiliary lane facilities; hybrid bus-on- shoulder/auxiliary lane facilities; hybrid bus-on- shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr - Contract #2.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,635 3,060 0 8,760 1,100 <u>73,400</u> 88,955	0 0 0 <u>14,394</u> 14,394	1,830 979 0 216 581 <u>239</u> 3,845	0 0 0 0 <u>44</u> 44	1,830 979 0 8,678 0 <u>78,656</u> 90,143	Baseline PAED RW Cert RTL Begin End Const	5/10/21 8/1/22 10/1/22 4/1/23 4/1/27	6/23/21 5/11/21 12/2/22 12/5/22 7/24/23	9/25/28	78,656	Schedule
2	05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,650 0 0 1,000 40,500 43,150	0 0 0 <u>19,000</u> 19,000	1,650 1,106 0 5,000 0 <u>14,964</u> 22,720	0 0 0 <u>457</u> 457	1,650 <b>1,106</b> 0 <b>5,000</b> 1,000 <u>34,727</u> 43,483	Baseline PAED RW Cert RTL Begin End Const	8/9/18 7/27/18 12/7/18 12/10/18 10/9/20	6/30/21 11/30/22 4/4/23	9/19/25	27,782	

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

#### District 06

	P	istrict PPNO ounty				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4		06 6421	SR-99/ Caldwell Ave Interchange, Safety,	On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles	PAED	3,000	0	2,850	0	2,850	Baseline		12/7/23		0	
		TUL	and Multi Modal	north of the Avenue 280 Overcrossing	PSE	5,750	0	7,049	0		PAED	7/10/19	7/10/19			
		99	Project		RW Sup	1,600	0	1,735	0		RW Cert	5/1/23		2/22/24		
		99			Con Sup	7,000	0	0	0	- 4	RTL	5/5/23		2/22/24		
				Re-construct Interchange.	RW Cap	3,000	0	3,177	0		Begin	10/17/23		7/31/24		
				3	Con Cap	<u>69,100</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>42,000</u>	End Const	2/2/26		8/28/26		
					Total	89,450	15,000	14,811	0	64,358						
2	27	06	SR99/Commercial	In Tulare County near the City of Tulare at Commercial	PAED	3,000	0	3,181	0	3,181	Baseline		6/23/21		45,538	
	(	6940	Ave Interchange	Avenue and State Route 99 between 0.9 mile north of	PSE	6,000	0	5,995	0	5,995	PAED	6/12/19	6/20/19			
		TUL	Project	Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxiliary	RW Sup	2,400	0	1,362	0	2,177	RW Cert	6/3/22	6/3/22			
		99		lanes.	Con Sup	7,400	0	758	0	6,421	RTL	6/24/22	6/27/22			
					RW Cap	11,100	0	2,904	0	4,310	Begin	12/6/22	2/17/23			
					Con Cap	50,000	<u>9,000</u>	<u>367</u>	<u>64</u>	<u>50,319</u>	End Const	7/1/25		7/1/25		
				Construct Interchange	Total	79,900	9,000	14,567	64	72,403						
2	28	06	Golden State Corridor Infrastructure	In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign	PAED	0	0	0	0	0	Baseline				29,000	
		7062	improvements and	ntersections, instantine transitional signals, add vehicle turn	PSE	5,710	0	0	0		PAED	4/26/12	4/26/12			
		FRE	Economic	lanes, construct roadway medians, provide crosswalk	RW Sup	0	0	0	0		RW Cert	5/31/21	4/29/22			
			Development Project	improvements, install sidewalk across RR tracks, add RR	Con Sup	0	0	0	0		RTL	12/31/20	8/29/22			
				safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails,	RW Cap	100	0	0	0	100	Begin	6/30/21	10/25/22			
				and landscaping, rehabilitate bike lane pavement, upgrade	Con Cap	<u>41,275</u>	7,000	<u>0</u>	<u>0</u>	<u>34,003</u>	End Const	10/31/24		10/31/24		
				to buffered bike lanes and provision for connectivity to	Total	47,085	7,000	0	0	34,103						
				potential future ATP projects.												
				NULL												

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
No. 29	Route 06 7062A FRE 99		Location and Type of Work In the cities of Fowler, Selma and Kingsburg and unincorporated Fresno county, along Golden State Boulevard from Mission Street to American Avenue, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic siginals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects. Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 100 <u>21,206</u> 21,306	(\$1,0005) 0 0 0 0 0 0	(31,0005) 0 0 0 0 0 0	(\$1,0005) 0 0 0 0 0 0	0	Baseline PAED RW Cert	4/26/12 1/31/23 12/31/20 5/31/23 12/31/24	12/31/22	1/31/24 2/15/24 5/31/24 4/30/25	0	CAPs

District 07

N	PF Co	strict PNO ounty oute	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
3		504	Metro G Line Bus Rapid Transit Improvement	Amended - Construct two aerial grade-separated structures spanning over three intersections; Railroad-type four- quadrant gating systems at 35 intersections along a 18-mile	PAED PSE	3,131 48,000	0 0	2,565 68,009	0 0	2,565 68,009	Baseline PAED	8/27/18	1/27/22 8/27/18		0	
	L	A	improvement	segment; and improvements to the existing 14-mile	RW Sup	0	0	0	0	0		6/30/24		6/30/24		
				bike/pedestrian path.	Con Sup RW Cap	0 3,000	0 0	0 4,816	0	5,000	RTL Begin	3/31/24 8/1/22	8/1/22			
					Con Cap	<u>266,169</u>	<u>75,000</u>	<u>0</u>	<u>0</u>	<u>244,726</u>	End Const	12/31/26		12/31/26		
				NULL	Total	320,300	75,000	75,390	0	320,300						
3			La Canada Flintridge Soundwalls Project	In the City of La Canada Flintridge, adjacent to the I-210, from Hampton-Foothill Undercrossing to Berkshire Place	PAED	0	0	0	0		Baseline				8,900	
		555	Souriowalis Project	Undercrossing.	PSE	720	0	0	0		PAED	6/28/21	1/3/07			
		_A 210			RW Sup	0	0	0	0		RW Cert	10/13/21	10/13/21			
	2	10			Con Sup RW Cap	0	0	0	0		RTL Begin	10/18/21 1/10/22	10/18/21 1/25/22			
				Construct three soundwalls.	Con Cap	<u>10,000</u>	<u>5,000</u>	4,822	<u>4,822</u>	0 <u>0</u>	•	1/30/23	1/23/22	2/29/24		
					Total	10,720	5,000	4,822	4,822	0						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

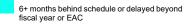
Approved = Last Commission

<b>No</b> 32		y Title NextGen LADOT	Location and Type of Work Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to	Phase PAED	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	-	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date 8/19/21	Current Finish Date	Award Amount (\$1,000s) 5,669	CAPs
33	LA	Based Transit Signal Priority Upgrade/Expansion	Purchase and installation of 2,900 bus mobile validators	PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 1 <u>5,000</u> 15,000	0 0 0 <u>15.000</u> 15,000		0 0 0 0	0 0 <u>15,000</u> 15,000	PAED RW Cert RTL Begin End Const	6/30/21 8/3/21 4/1/23 6/1/22 12/31/25	6/30/21 8/30/21 3/24/22 2/21/23	8/31/24	0.000	
33	5755E LA	3 Validators for All-Door	NUCLASS and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 <u>10,000</u> 10,000	0 0 0 <u>10,000</u> 10,000	0 0 0 0 <u>8,100</u> 8,100	0 0 0 0 0	0 0 0 <u>18,100</u>	Baseline PAED RW Cert RTL Begin End Const	6/30/21 8/3/21 2/28/23 10/15/21 3/30/24	8/19/21 6/30/21 8/3/21 3/2/22 3/31/22	12/31/24	9,082	
34	07 57550 LA	Wireless Transit	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>10,000</u> 10,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>10,000</u>	Baseline PAED RW Cert RTL Begin End Const	6/30/21 8/3/21 8/31/22 5/1/22 6/30/24	8/19/21 6/30/21 8/3/21 10/4/21 5/1/22	8/31/25	8,894	

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Bold Phase allocated

3 to 6 months behind schedule



No. 35	District PPNO County Route 07 5755D LA	Title NextGen Bus Priority Lanes on LA Streets	Location and Type of Work Original - Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles. Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 15,000 15,000	LPP-C Budget (\$1,000s) 0 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 15.000 15,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/21 8/3/21 12/31/22 1/2/23 6/30/24	Actual Finish Date 8/19/21 1/1/21 10/2/21 10/4/21 11/30/21	Current Finish Date	Award Amount (\$1,000s) 1,789	CAPs
36	07 5783 LA 210	I-210 Soundwall Improvements Project, Phase IV	In LA county, adjacent to the I-210. Design and Construction of five soundwalls: 1.Waltonia Drive to Glenhaven Drive. 2. La Granada Way to Vista Place 3. La Canada Blvd to Angeles Crest 4. Commonwealth Ave to Oakwood Ave 5. West of La Tour Way to Alta Canyada Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,400 0 800 <u>7,800</u> 11,000	0 0 0 5.500 5,500	0 1,797 0 296 0 <u>0</u> 2,093	0 0 0 0 0 0 0	1,797 0 0 0 0 <u>0</u> 1,797	Baseline PAED RW Cert RTL Begin End Const	1/25/06 12/30/21 3/30/22 7/4/22 5/31/23	1/3/07 1/9/23 1/30/23 5/16/23	1/21/25	8,600	
37	07 LP011A LA	Southeast Los Angeles Transit Improvements Project (Transit Signal Priority)	The purchase, design, and installation of cloud-based transit signal priority in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>6.630</u> 6,630	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 <u>6,630</u> 6,630	Baseline PAED RW Cert RTL Begin End Const	7/1/23 11/30/24 6/1/26 7/1/26 12/1/27	12/28/23	11/30/24 6/1/26 7/1/26 12/1/27	0	

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	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
No 38		Title Southeast Los Angeles Transit Improvements Project (Bus Shelters)	The purchase and installation of bus shelters with real-time display and security lighting in NextGen Tier 1 and 2 high	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	(\$1,000s) 0 0 0 0 0 0 0 6,000 6,000	(\$1,000s) 0 0 0 0 0 6,000 6,000	(\$1,000s) 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	7/1/23 1/31/25 1/31/25 4/1/25 9/1/27	Date	1/31/25 1/31/25 4/1/25 9/1/27	(\$1,000s) 6,000	CAPs
39	07 LP011C LA	Southeast Los Angeles Transit Improvements Project (Lighting)	The purchase and installation of solar-powered lighting upgrades in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 500 500	0 0 0 500 500	0 0 0 0 0 0 0	0 0 0	0 0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const	7/1/23 8/2/24 8/2/24 12/1/24 6/30/26	12/28/23	8/2/24 8/2/24 12/1/24 6/30/26	500	
40	07 LP011D LA	Southeast Los Angeles Transit Improvements Project (Termini/Layover)	The construction of civil works at bus termini/layovers at Norwalk, Artesia, and Compton Stations in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 8.000 8,000	0 0 0 8.000 8,000	0 0 0 0 0 0 0	<u>0</u>	<u>0</u>	Baseline PAED RW Cert RTL Begin End Const	12/1/23 1/1/25 1/1/25 6/30/25 12/30/26	12/28/23	1/1/25 1/1/25 6/30/25 12/30/26	8,000	
41	07 LP011E LA	Southeast Los Angeles Transit Improvements Project (ZEB Charging)	The purchase and installation of zero emission bus (ZEB) charging masts in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 10.000 10,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>0</u>	0 0 <u>10,000</u>	Baseline PAED RW Cert RTL Begin End Const	12/1/23 1/1/25 1/1/25 6/30/25 12/30/26	12/28/23	1/1/25 1/1/25 6/30/25 12/30/26	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

#### District 08

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
42	08 1244 SBD	Ranchero Road Widening Project	The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within the Countys jurisdiction, from the westerly project limits to Topaz Avenue, and the Citys jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,500 2,964 0 0 1,175 <b>48,418</b> 54,057	0 0 0 3,900 3,900	1,500 2,964 0 0 1,175 <u>3,500</u> 9,139	0 0 0 <u>3,500</u> 3,500	1,500 2,964 0 1,175 <u>48,418</u> 54,057	Baseline PAED RW Cert RTL Begin End Const	7/1/18 7/1/18 10/1/18 5/1/20	11/30/20 1/29/21 10/5/21	8/30/24	41,707	
43	08 1247 RIV,SBD	County Line Road Transportation Corridor	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi- lane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	378 1,500 0 0 650 <u>7,522</u> 10,050	0 0 0 <u>3,747</u> 3,747	135 901 162 892 2,519 <u>6,409</u> 11,018	0 0 0 <u>2,934</u> 2,934	135 901 139 880 2,514 <u>9,000</u> 13,569	Baseline PAED RW Cert RTL Begin End Const	9/1/18 6/1/18 8/1/18 12/1/18 7/1/19	12/2/19 11/24/20 7/20/21 2/7/22	6/30/24	8,186	

Bold Phase allocated

3 to 6 months behind schedule

	F	istrict PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	o. I	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	4	08	3rd Street/5th Street	In the City of Highland on 5th Street from Victoria to Palm	PAED	451	0	172	0	172	Baseline				9,396	
		1248	Corridor	Avenue, 3rd Street from Palm Avenue to 5th Street, Central	PSE	84	0	84	0	84	PAED	11/7/17	11/1/19			
		SBD	Improvements	Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.	RW Sup	0	0	0	0	0	RW Cert	1/31/20	10/19/21			
					Con Sup	0	0	0	0	0	RTL	3/30/20	3/4/22			
					RW Cap	713	0	0	0	713	Begin	6/30/20	9/13/22			
				Description and schedulitate evicting readures and	Con Cap	<u>5,809</u>	1,700	<u>0</u>	<u>0</u>	<u>5,809</u>	End Const	6/30/21		7/29/24		
				Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new	Total	7,057	1,700	256	0	6,778						
				intersection, construction of a raised center median,												
				construction of dedicated turn-lanes, traffic signal												
				modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike												
				lanes, pavement markings, and signage.												
	-															
4	5	08 1271	Limonite Gap Closure Project	In Riverside County, in City of Eastvale on Limonite Avenue from Archibald Avenue to Hellman Avenue.	PAED	618	0	618			Baseline	10/11/20	0/46/00		23,356	
		RIV	1 10,000		PSE	750	0	750	0		PAED RW Cert	10/14/20	9/16/20 3/17/23			
		RIV			RW Sup	0	0	0	0		RTL	12/31/21				
				Construct a divided four-lane facility with 11-foot travel lanes.	Con Sup	0	0	0	0	0		1/3/22	3/17/23			
				The project will construct 12-foot wide Class I paths on both	RW Cap	101	0	101	0	101	Begin	3/1/22	7/26/23	011/01		
				sides of the roadway. The project will also construct a 320-	Con Cap	<u>20,331</u>	<u>9,475</u>	<u>18,650</u>	<u>2,598</u>		End Const	4/30/23		8/1/24		
				foot bridge over Cucamonga Creek Channel.	Total	21,800	9,475	20,119	2,598	26,996						
4	6	08	Foothill Boulevard	In the City of Rancho Cucamonga on Foothill Boulevard	PAED	0	0	0	0	0	Baseline				0	
	•	1324	Complete Streets	(former Route 66) at the west city border from Grove Avenue	PAED	240	0	0	0	240	PAED	3/31/23	10/19/23		0	
		SBD	Project	to 400 feet east of San Bernardino Road.	RW Sup	240	0	0	0	240	RW Cert	9/30/23	10/19/23			
		000			Con Sup	0	0	0	0	0	RTL	9/30/23	11/1/23			
					RW Cap	0	0	0	0	0	Begin	11/1/23		1/17/24		
				The project will construct a variety of complete streets	Con Cap	4,800	2,400	0	0	4,800	End Const	6/30/24		6/30/24		
				elements within the .35-mile are of the Foothill Boulevard arterial corridor, including a multi-use (pedestrian and	Total	5,040	2,400	0	_	5,040		0/00/24		0/00/24		
				bicycle) path along the south side of the street that will	Total	0,040	2,400	Ŭ	0	0,040						
				connect to existing bicycle and pedestrian facilities on both												
				the west and east ends, on-street parking, a new sidewalk												
				along the north side of the street to fill a current gap, installation of streetlights, a realigned intersection at Red Hill												
				Country Club Drive with a new traffic signal, enhanced												
				pedestrian markings, medians in certain sections and the												
				rehabilitation of approximately .37 miles of failing pavement.												
EA	C = E	stimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months I	behind schedule				
Ap	proved	d = Last	Commission													

District 10

District PPNO County No. Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
47 10 McHenry Ave	<i></i>	PAED	1,707	0	1,707	0	1,707	Baseline				9,365	CAFS
3047 Widening-Lad		PSE	750	0	750	0	750	PAED	2/1/18	2/1/18			
STA Road/Patterso		RW Sup	0	0	0	0	0	RW Cert	12/1/19	7/6/20			
McHenry Brid		Con Sup	0	0	0	0	0	RTL	12/1/19	4/6/21			
	Project limits are from Ladd Road/Patterson Road (SR-108)	RW Cap	2,075	0	0	0	2,075	Begin	3/31/20	8/31/21			
	to the south end of the McHenry bridge at the San Joaquin County line. Widen McHenry Avenue, which is designated as	Con Cap	<u>17,790</u>	2,128	6,293	1,545	<u>11,847</u>	End Const	9/1/21		3/31/24		
	a Minor Arterial, with two through lanes in each direction and a dual left-turn median, and elimination of the bridge over Dry Slough.	Total	22,322	2,128	8,750	1,545	16,379						
48 10 State Route 4 3067 Trail Realignm		PAED	2,101	0	511	0	511			6/23/21		18,000	
(Western Sea		PSE	3,200	0	2,467	0	2,467		1/10/17	1/10/17			
CAL	approximately 5.2 miles west of the SR 4/SR 49 Junction in	RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			
4	Altaville, Calaveras County.	Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
		RW Cap	2,800	0	2,258	0	0		6/30/21	12/16/21	40/04/04		
		Con Cap	<u>23,194</u>	<u>5,988</u>	<u>10,172</u>		0.070	End Const	6/30/22		12/31/24		
	CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	Total	31,295	5,988	15,417	3,538	2,978						

District 11

	District													
	PPNO			Approved	LPP-C	Total	LPP-C			Approved	Actual	Current	Award	
	County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

Bold Phase allocated

3 to 6 months behind schedule

No. 49	District PPNO County 11 1333 SD	Title Citracado Parkway Transportation Connections Project	Location and Type of Work The project fills a critical gap in the transportation network by constucting a .5 mile segment of Citracado Parkway, and improving an additional .5 mile portion from West Valley Parkway to Andreasen Drive. This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized and a 250- foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diegos regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and porposed bike lanes, the Nordahi, Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 25,731 25,731	LPP-C Budget (\$1,000s) 0 0 0 12.500 12,500	Total   Expended 0   (\$1,000s) 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0	0 0 0 <u>13,231</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/30/18 7/1/19 12/30/20	Actual Finish Date 10/18/18 4/18/12 6/24/16 2/14/22 5/11/22	Current Finish Date	Award Amount (\$1,000s) 23,787	CAPs
50	11 1432 SD	Bike Up & Bike Uptown (BUBU) - Connection Uptown San Diego to the Region by Bike	Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways and adjacent neighborhoods and jobs. The project is located within the City of San Diego primarily along Washington Street, Third Avenue, Bachman Place and Hotel Circle.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,521 0 0 0 <u>14,000</u> 16,521	0 0 0 7 <u>,000</u> 7,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2,521 0 0 14,000	Baseline PAED RW Cert RTL Begin End Const	7/22/16 10/1/20 9/30/21 4/1/22 1/30/24	7/22/16 4/6/20	7/15/24 12/23/24 9/30/26	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

#### District 12

<b>No</b> 51	District PPNO County Route 12 2174 ORA	Title Orange County Signal Synchronization - Katella Ave/Villa Park Road/Santiago Canyon Project	Location and Type of Work In the County of Orange at the following locations: Katella Avenue/Villa Park Road/Santiago Canyon Road from I-605 to Lemon Street. Improve, enhance, and synchronize signals at multiple intersections.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 4,898 4,898	LPP-C Budget (\$1,000s) 0 0 0 0 2,449 2,449	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 4,898 4,898	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/31/18 2/1/19 2/1/19 6/1/19	Actual Finish Date 7/10/18 11/12/18 4/8/19	Current Finish Date 1/11/24	Award Amount (\$1,000s) 4,689	CAPs
52	12 2184 ORA	Orange County Signal Synchronization - Garden Grove Boulevard from Valley View Street to Bristol	In the County of Orange, on Garden Grove Boulevard from Valley View Street to Bristol. Improve, enhance, and signal synchronization at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>2,706</u> 2,706	0 0 0 <u>1,353</u> 1,353	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>2,706</u> 2,706	Baseline PAED RW Cert RTL Begin End Const	7/10/18 6/18/19 2/15/19 5/31/19	7/10/18 9/24/18 2/11/19	1/31/24	2,577	
53	12 2185 ORA	Orange County Signal Synchronization - Los Alisos Boulevard - Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway	In the County of Orange on Los Alisos Boulevard from Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway. Improve, enhance, and synchronize signals at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>2,234</u> 2,234	0 0 0 <u>1,117</u> 1,117	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>2,234</u> 2,234	Baseline PAED RW Cert RTL Begin End Const	7/10/18 6/18/19 2/15/19 5/31/19	7/10/18 9/24/18 2/11/19 12/14/23		2,184	
54	12 2186 ORA	Orange County Signal Synchronization - Main Street from Taft Avenue to Culver Drive	In the County of Orange on Main Street from Taft Avenue to Culver Drive. Improve, enhance, and synchronize signals at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>3,852</u> 3,852	0 0 0 <u>1,926</u> 1,926	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>3,852</u> 3,852	Baseline PAED RW Cert RTL Begin End Const	7/10/18 6/18/19 2/15/19 5/31/19	7/10/18 11/12/18 4/8/19 11/16/23		3,610	

Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
55	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route	PAED	6,508	0	144	0	144	Baseline				213,158	
	3474	Construct additional HOV, GP and Aux	5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South	PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
	ORA	Lane	of Route 5/55 Separation	RW Sup	11,756	0	1,852	0	2,056	RW Cert	6/1/20	9/1/21			
	055			Con Sup	41,860	1,846	5,741	501	37,019	RTL	6/15/20	9/2/21			
				RW Cap	172,501	0	8,748	0	0	Begin	1/4/21	6/16/22			
			Construct northbound auxiliary lane on Rte 55 between Dyer	Con Cap	215,853	23,154	<u>51,688</u>	<u>5,562</u>	213,158	End Const			8/13/27		
			Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	Total	475,100	25,000	72,463	6,063	256,667						

EAC = Estimate at Completion Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule