

Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024

District 02

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
1	02 3597 SHA,TEH 5	Fix 5 Cascade Gateway / I-5 Improvements Shasta	In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales. Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.	PAED	1,600	0	1,892	0	1,892	Baseline		6/28/24			0	
				PSE	3,962	1,735	3,319	1,676	4,698	PAED	8/4/20	8/4/20				
				RW Sup	77	27	34	0	79	RW Cert	8/8/24		10/15/24			
				Con Sup	7,480	7,480	0	0	5,777	RTL	8/29/24		11/1/24			
				RW Cap	742	111	19	0	719	Begin	2/4/25		5/4/25			
				Con Cap	71,000	62,919	0	0	67,510	End Const	12/28/26		12/28/26			
				Total	84,861	72,272	5,264	1,676	80,675							

District 03

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
2	03 1812 SAC	Capital Region Freight - Elkhorn	In Sacramento County, from West Elkhorn Boulevard to Crossfield Drive at Sacramento International Airport. Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr	PAED	1,000	0	500	0	500	Baseline		6/23/21			14,665	
				PSE	1,000	0	1,419	0	1,419	PAED	4/23/21	4/23/21				
				RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21				
				Con Sup	0	0	0	0	0	RTL	11/1/21	1/11/22				
				RW Cap	0	0	0	0	0	Begin	3/1/22	4/26/22				
				Con Cap	24,000	11,000	17,357	6,402	24,000	End Const	12/1/22		8/30/24			
				Total	26,000	11,000	19,276	6,402	25,919							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

**Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
3	03 1821 SAC I-5		Sacramento County WattEV Innovative Freight Terminal (SWIFT)	In Sacramento County, at the intersection of Bayou Way and Powerline Road, south of Interstate 5.	PAED	600	0	0	0	600	Baseline		6/27/24			0	
					PSE	1,850	1,018	0	0	1,850	PAED	6/30/24		6/30/25			
					RW Sup	0	0	0	0	0	RW Cert	2/1/25					
					Con Sup	0	0	0	0	0	RTL	2/1/25		9/30/25			
					RW Cap	0	0	0	0	0	Begin	8/22/24		2/1/26			
					Con Cap	59,400	32,670	0	0	59,400	End Const	12/16/25		12/31/26			
					Total	61,850	33,688	0	0	61,850							
4	03 4117 NEV 49		Rt 49, Corridor Improvs, La Barr- McKnight, SB truck climb lane	In Nevada County, on State Route (SR) 49 from La Bar Meadows Road to McKnight Way. The SR 49 Corridor Improvement Project (CIP) Phase 2 proposes improvements to PM R10.8-R13.3 on SR 49 that focus on goods movement, safety, operations, evacuation egress, reducing freight-related emissions on adjacent AB 1550 communities, reducing community impacts related to I-80 detours, creating adequate access to ZEB transit infrastructure, and multimodal mobility. The TCEP application includes the construction of the Southbound truck-climbing lane, eliminating the southbound lane drop/merge point south of the McKnight Way Interchange, which creates a key transportation bottleneck. NCTC has requested funding through ITIP for the construction of a new entrance on SR 49 to the Nevada County Transit Operation Center, improving access to zero-emission bus charging infrastructure.	PAED	3,900	0	3,789	0	3,789	Baseline		1/26/24			0	
					PSE	3,000	0	2,088	0	3,001	PAED	11/12/21	11/12/21				
					RW Sup	1,200	0	925	0	1,198	RW Cert	4/17/25		4/17/25			
					Con Sup	2,800	0	0	0	4,841	RTL	5/2/25		5/2/25			
					RW Cap	6,000	0	318	0	6,000	Begin	10/17/25		11/18/25			
					Con Cap	18,200	14,615	0	0	89,855	End Const	12/29/28		12/29/28			
					Total	35,100	14,615	7,120	0	108,684							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
5	03 5101C PLA 080	03	Pla-80 EB Aux Lane and WB 5th Lane	In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80.	PAED	755	0	0	0	277	Baseline							
					PSE	1,773	0	0	0	0	PAED							
					RW Sup	242	0	0	0	16	RW Cert							
					Con Sup	5,085	2,118	2,139	942	4,487	RTL		4/29/22					
					RW Cap	281	0	0	0	0	Begin		6/16/23					
					Con Cap	33,593	16,220	16,200	2,738	40,715	End Const				3/15/25			
					Total	41,729	18,338	18,339	3,680	45,495								
					Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.													
6	03 5490 SAC	03	Grant Line Road Safety and Freight Mobility Project	In Rancho Cordova/ Sacramento County: Grant Line Road from Douglas Rd to White Rock Rd Reconstruct and widen road and structure for mining conveyor to meet current geometric standards and to accommodate approved general plan buildout.	PAED	2,259	0	0	0	0	Baseline		12/7/23			0		
					PSE	5,200	3,000	0	0	5,200	PAED	9/23/19	9/23/19					
					RW Sup	0	0	0	0	0	RW Cert	3/1/25		3/1/25				
					Con Sup	0	0	0	0	0	RTL	5/1/25		5/1/25				
					RW Cap	0	0	0	0	0	Begin	12/1/25		12/1/25				
					Con Cap	2,400	0	0	0	2,400	End Const	2/1/28		2/1/28				
					Total	9,859	3,000	0	0	7,600								
					Construct new signalized intersection with turn lanes at mining plant entrance.													
7	03 5860 SAC 005	03	I-5 Managed Lanes Project	In the City of Sacramento, on Interstate 5, from the Interstate 5/United States Highway 50 interchange to the Sacramento River Bridge (Br No 22-0025): construct managed lanes in both directions, ramp meters at southbound West El Camino Avenue and I Street ramps, and a southbound deceleration lane for the Elkhorn Rest Area.	PAED	11,730	0	11,107	0	11,873	Baseline					0		
					PSE	4,500	0	0	0	15,046	PAED	11/1/23		7/17/25				
					RW Sup	0	0	0	0	937	RW Cert	4/28/25		3/24/27				
					Con Sup	0	0	0	0	25,968	RTL	5/13/25		4/6/27				
					RW Cap	130	0	0	0	4,188	Begin	11/12/25		10/13/27				
					Con Cap	43,000	0	0	0	292,522	End Const	11/15/28		6/11/30				
					Total	59,360	0	11,107	0	350,534								
					Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation Systems (ITS) elements.													
8	03 5876 SAC 05	03	Capital Region Freight - I-5	On Interstate 5 (I-5) in Sacramento County from 0.1 mile south of Arena Blvd Interchange Interchange to 0.4 mile south of Yolo County line.	PAED	2,000	0	0	0	0	Baseline		6/23/21			31,308		
					PSE	1,900	1,900	1,891	1,891	1,891	PAED	4/30/21	4/30/21					
					RW Sup	150	150	114	109	144	RW Cert	3/1/22	2/28/22					
					Con Sup	3,500	3,500	1,923	1,923	3,205	RTL	3/24/22	3/25/22					
					RW Cap	100	50	44	20	44	Begin	9/22/22	4/20/23					
					Con Cap	30,662	30,662	21,067	20,629	31,308	End Const	3/22/24		7/29/25				
					Total	38,312	36,262	25,039	24,572	36,592								
					Construct acceleration and deceleration merge lanes and Intelligent transportation system (ITS) infrastructure.													

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District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
9	03	Yolo 80 Corridor	9,000	0	0	0					0	
	8922A	Improvements Project - Phase 1	3,000	0	0	0	2,755	4/5/24				
	YOL			100	100	0	93	4/12/24	5/9/24			
	80		20,000	20,000	0	0	18,043	4/16/24	5/9/24			
			60	0	0	0	0	8/19/24		9/30/24		
			167,800	84,900	0	0	167,800	10/1/27		11/3/26		
			199,960	105,000	0	0	188,691					

Location and Type of Work: On I-80 from the Solano/Yolo County line to the I-80/US 50 interchange: Construct improvements consisting of tolled managed lanes, bicycle/pedestrian improvements, and Intelligent Transportation System (ITS) elements.

Location and Type of Work: Construct improvements consisting of tolled managed lanes from Solano/Yolo County line to the I-80/US 50 separation in West Sacramento, pedestrian/bicycle structure with enhanced termini, and Intelligent Transportation System (ITS) elements.

District 04

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
10	04	I-80/San Pablo Dam Interchange - Phase 2	0	0	0	0					0	
	0242K		5,000	4,100	294	0	5,000	5/24/10	5/24/10			
	CC		0	0	0	0	0	3/31/25		3/28/25		
	80		0	0	0	0	0	6/30/25		6/30/25		
			19,000	15,600	0	0	19,000	12/1/25		12/1/25		
			0	0	0	0	88,000	10/31/27		10/31/27		
			24,000	19,700	294	0	112,000					

Location and Type of Work: City of San Pablo, Contra Costa Co.

Location and Type of Work: I-80/San Pablo Dam Road (SPDR) Interchange - Phase 2. Project will construct McBryde connector road, reconstruct SPDR overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street & add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance & standard shoulders on I-80, add ADA compliant curb ramps at ramp intersections & new intersection at SPDR/Amador Street.

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
11	04	0298F	I-680/SR4 Interchange - Phases 1, 2 A, 4	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility, Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.	PAED	0	0	0	0	0	Baseline		5/12/21		0	
					PSE	26,000	18,000	24,214	13,185	30,000	PAED	2/19/09	2/19/09			
					RW Sup	0	0	275	0	5,000	RW Cert	9/30/24		5/30/25		
					Con Sup	0	0	0	0	71,500	RTL	10/31/24		6/27/25		
					RW Cap	14,000	0	0	0	44,236	Begin	2/26/25		4/1/26		
					Con Cap	188,000	0	0	0	443,621	End Const	11/30/27		2/28/29		
					Total	228,000	18,000	24,489	13,185	594,357						
				Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.												
12	04	0462G	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County at the interchange of US 101 and SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline		6/23/21		0	
					PSE	6,200	4,200	12,376	4,200	14,000	PAED	9/30/13	9/30/13			
					RW Sup	0	0	1,000	0	1,500	RW Cert	2/28/23	3/12/24			
					Con Sup	0	0	0	0	13,000	RTL	2/28/23	3/15/24			
					RW Cap	15,000	0	4,285	0	11,000	Begin	8/31/23		10/30/24		
					Con Cap	79,000	55,000	0	0	97,500	End Const	12/1/25		10/30/28		
					Total	101,200	59,200	18,661	4,200	138,000						
				Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25. and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
13	04 0658L SOL 80	Solano 80 Managed Lanes	Through the cities of Fairfield and Vacaville In Solano County.	PAED		10,900	0	0	0	0	0	Baseline				167,028		
				PSE		22,900	0	0	0	0	0	0	PAED	12/31/15	12/31/15			
				RW Sup		315	0	0	0	0	0	0	RW Cert	4/30/21	1/23/20			Schedule
				Con Sup		26,800	7,641	15,106	1,117	26,853	RTL	6/30/21	6/30/21					
				RW Cap		2,885	0	0	0	0	0	Begin	11/30/21	2/2/22				
				Con Cap		179,224	<u>115,759</u>	<u>119,045</u>	<u>77,020</u>	<u>167,028</u>	End Const	12/31/24		6/30/26				
				Total		243,024	123,400	134,151	78,137	193,881								
							Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC Priority Development Area.											
14	04 0658N SOL 80	Solano 80 Managed Lanes Toll System Integration	Through the cities of Fairfield and Vacaville In Solano County.	PAED		0	0	0	0	0	0	Baseline		6/23/21		37,343		
				PSE		600	0	243	0	243	PAED	12/31/15	8/8/23					
				RW Sup		0	0	0	0	0	RW Cert	4/30/21	9/1/23					
				Con Sup		0	0	0	0	0	RTL	6/30/21	10/1/23					
				RW Cap		0	0	0	0	0	Begin	11/30/21	11/23/23					
				Con Cap		<u>38,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	12/31/24		9/1/25				
				Total		38,600	0	243	0	243								
							Construct an Integrateed Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. This component is for the Toll System Integration.											

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						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
15	04 2090J ALA 880	Green Power Microgrid - EV Chargers	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California.	PAED	551	0	551	0	551	Baseline		5/16/24			0	
				PSE	971	680	0	0	971	PAED	9/29/23	12/6/23				
				RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23				
				Con Sup	0	0	0	0	0	RTL	1/26/24		3/31/25			
				RW Cap	0	0	0	0	0	Begin	4/29/24		6/30/25			
				Con Cap	<u>8,641</u>	<u>6,435</u>	<u>0</u>	<u>0</u>	<u>8,641</u>	End Const	3/31/27		6/30/28			
				Total	10,163	7,115	551	0	10,163							
							The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate- and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes 145 heavy duty/Class 8 electrical vehicle chargers at 7 locations for yard, dockside, and transient vehicle use, increasing the number of zero-emissions vehicles (ZEV) that can be supported from 50 to 1,000.									
16	04 2090K ALA	TOWN Rail Safety Improvements	The City of Oakland's Trade Corridors Enhancement Program (TCEP) grant for TOWN Rail Safety Improvements will reconstruct and upgrade three at-grade crossings on Embarcadero West at Martin Luther King Jr Way (MLK), Clay St, and Washington St to current standards, including new railroad and pedestrian crossing arms and equipment, directional signage, pavement delineation, and intersection lighting.	PAED	791	0	791	0	791	Baseline		12/6/23			0	
				PSE	4,745	2,833	0	0	4,745	PAED	3/1/22	3/1/22				
				RW Sup	0	0	0	0	0	RW Cert	6/7/25		6/7/25			
				Con Sup	0	0	0	0	0	RTL	6/7/25		6/7/25			
				RW Cap	0	0	0	0	0	Begin	11/15/25		1/15/26			
				Con Cap	<u>53,469</u>	<u>27,367</u>	<u>0</u>	<u>0</u>	<u>53,469</u>	End Const	9/1/28		2/1/29			
				Total	59,005	30,200	791	0	59,005							
							The Project will also construct a heavy container permitted route between Middle Harbor Rd and Embarcadero West serving the Port of Oakland, which currently travels along 7th St through the West Oakland community. The Project will also improve segments between Embarcadero West and 2nd St along MLK, Clay St, and Washington St These improvements will include installing new traffic signals on MLK with preemption, adding street lighting, improving multi-modal safety and accessibility, and re-grading these street segments to improve sight distance and accommodate ADA accessibility. .									

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						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
17	04 2090L ALA 880	Green Power Microgrid - Substations/BESS	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California.	The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Substations/Battery Electric Storage Systems (BESS) Project implements intermediate or near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes battery storage capacity at 6 locations for clean energy storage, and 6 substation upgrades for electric grid modernization to support the Ports transition to zero-emissions, accommodate future ZEV needs, as well as Port and potential community resiliency.	PAED	1,391	0	1,391	0	1,391	Baseline		5/16/24			0			
					PSE	2,783	1,948	0	0	2,783	PAED	12/29/23	12/6/23						
					RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23						
					Con Sup	0	0	0	0	0	RTL	3/31/25			3/31/25				
					RW Cap	0	0	0	0	0	Begin	9/30/25			9/30/25				
					Con Cap	40,047	29,007	0	0	40,047	End Const	12/31/27			12/31/27				
					Total	44,221	30,955	1,391	0	44,221									
18	04 2090M ALA 880	Green Power Microgrid - Solar	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California.	The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes solar infrastructure for increased capacity for electric vehicles and other facilities and equipment.	PAED	131	0	131	0	131	Baseline		5/16/24			0			
					PSE	420	294	0	0	420	PAED	12/29/23	12/6/23						
					RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23						
					Con Sup	0	0	0	0	0	RTL	6/28/24			3/31/25				
					RW Cap	0	0	0	0	0	Begin	12/27/24			6/30/25				
					Con Cap	4,541	3,271	0	0	4,541	End Const	6/27/25			6/30/28				
					Total	5,092	3,565	131	0	5,092									

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Bold Phase allocated

 3 to 6 months behind schedule

 6+ months behind schedule or delayed beyond fiscal year or EAC

**Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
19	04 2103D ALA	7th Street Grade Separation (East)		In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street.	PAED	5,400	0	5,387	0	5,387	Baseline		10/17/18			193,324		
					PSE	15,240	0	18,393	0	18,393	PAED	10/25/18	10/25/18					
					RW Sup	0	0	0	0	0	RW Cert	4/15/22	12/2/22					
					Con Sup	0	0	0	0	0	RTL	4/9/22	12/2/22					
					RW Cap	63,450	0	33,444	0	81,708	Begin	6/7/23	5/25/23					
					Con Cap	232,910	175,000	15,739	15,343	272,512	End Const	1/7/28		5/17/27				
					Total	317,000	175,000	72,963	15,343	378,000								
20	04 8273C SOL 12.80	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility		Near the city of Fairfield. The proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF). The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.	PAED	0	0	0	0	0	Baseline		1/26/24			0		
					PSE	29,270	24,002	19,495	19,369	0	PAED	12/10/12	12/10/12					
					RW Sup	750	0	0	0	0	RW Cert	6/1/24		8/23/24				
					Con Sup	20,000	20,000	0	0	15,523	RTL	6/1/24		8/26/24				
					RW Cap	42,750	0	0	0	0	Begin	7/1/24		2/10/25				
					Con Cap	160,232	109,000	0	0	154,800	End Const	7/1/27		1/3/28				
					Total	253,002	153,002	19,495	19,369	170,323								

District 05

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
21	05 0226L SLO,VAR 46	SR 46 Expressway Conversion - Antelope Grade Segment		On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line. Convert existing 2-lane conventional highway to 4-lane divided expressway. Convert to 4 lane expressway	PAED	0	0	849	0	849	Baseline		6/23/21			0		
					PSE	10,300	0	3,887	0	14,979	PAED	6/29/05	6/29/05					
					RW Sup	2,541	2,541	75	74	2,534	RW Cert	6/5/23		8/18/26				
					Con Sup	0	0	0	0	16,108	RTL	6/7/23		8/18/26				
					RW Cap	22,670	19,700	24	0	21,515	Begin	1/12/24		1/4/27				
					Con Cap	0	0	0	0	70,100	End Const	12/18/26		6/11/30				
					Total	35,511	22,241	4,835	74	126,085								

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs					
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)						
22	05 2653 SLO 101		Five Cities Multimodal Transportation Network Enhancement Project	In San Luis Obispo County, in and near Pismo Beach from 0.2 mile south of Pismo Overhead to 0.2 mile north of North Avila Road Overcrossing, convert existing truck climbing lane to number 2 lane and replace inside shoulder with a part-time travel lane and construct park and ride lot with EV charging stations.	PAED	4,588	0	4,583	0	4,583	Baseline		6/27/24			0					
					PSE	6,800	0	5,280	0	7,304	PAED	9/12/22	9/12/22								
					RW Sup	135	0	55	0	126	RW Cert	6/27/24		7/3/24							
					Con Sup	8,883	8,883	0	0	6,616	RTL	8/5/24		10/28/24							
					RW Cap	2,700	0	81	0	37	Begin	2/5/25		4/23/25							
					Con Cap	57,911	52,411	0	0	69,400	End Const	1/28/27		3/25/27							
					Total	81,017	61,294	9,999	0	88,066											
					Operational Improvements																
23	05 3196 SLO		Shell Beach Road Shared Use Path Extension	In the City of Pismo Beach on Shell Beach Road from Avila Beach Drive to Spyglass Drive construct a paved shared use path.	PAED	0	0	0	0	0	Baseline		6/27/24			0					
					PSE	726	508	0	0	726	PAED	11/17/23	11/17/23								
					RW Sup	0	0	0	0	0	RW Cert	10/31/24		10/31/24							
					Con Sup	0	0	0	0	0	RTL	11/15/24		11/15/24							
					RW Cap	0	0	0	0	0	Begin	3/3/25		3/3/25							
					Con Cap	3,629	3,629	0	0	3,629	End Const	12/31/25		12/31/25							
					Total	4,355	4,137	0	0	4,355											
District 06																					
No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs					
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)						
24	06 3386E KER 46		Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aqueduct.	PAED	0	0	0	0	0	Baseline		6/23/21			27,805					
					PSE	2,100	0	2,377	0	2,377	PAED	6/14/05	6/14/05								
					RW Sup	600	0	350	0	516	RW Cert	7/1/22	8/25/22								
					Con Sup	4,100	0	1,895	0	4,851	RTL	7/1/22	8/29/22								
					RW Cap	2,750	0	2,935	0	2,936	Begin	12/5/22	8/18/23								
					Con Cap	28,500	10,000	18,244	6,225	27,805	End Const	7/15/24		1/15/25							
					Total	38,050	10,000	25,801	6,225	38,485											
					Convert from a 2-lane conventional highway to a 4-lane divided expressway.																
25	06 6297 MAD 99		South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12.	PAED	3,000	0	4,093	0	4,093	Baseline		4/30/21			0					
					PSE	9,460	0	5,133	0	8,202	PAED	5/1/21	4/30/21								
					RW Sup	1,500	1,270	825	715	1,502	RW Cert	8/1/24		1/13/25		Schedule					
					Con Sup	8,000	0	0	0	9,552	RTL	7/1/25		2/24/25							
					RW Cap	4,000	3,389	339	287	3,662	Begin	12/30/25		9/19/25							
					Con Cap	85,700	0	0	0	85,000	End Const	4/1/28		9/19/28							
					Total	111,660	4,659	10,390	1,002	112,011											
					This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.																

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**Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)				
26	06 6369 TUL 99	06	Tulare 6-lane and Paige Avenue Interchange Improvement Project	In and near the City of Tulare, from 0.2 mile south of Avenue 200 Overcrossing to 0.1 mile north of Prosperity Avenue Overcrossing. This project will improve goods movement and passenger travel along State Route 99 by converting the facility from four lanes to six lanes. In addition, the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations.	PAED	4,150	0	5,651	0	5,651	Baseline						0			
					PSE	6,370	0	520	0	6,824	PAED	8/8/23	12/29/23							
					RW Sup	5,371	4,552	0	0	5,284	RW Cert	9/2/26		6/15/26						
					Con Sup	0	0	0	0	11,651	RTL	10/2/26		6/30/26						
					RW Cap	38,252	32,417	42	0	35,490	Begin	4/15/27		2/2/27						
					Con Cap	0	0	0	0	80,253	End Const	3/1/30		10/1/29						
					Total	54,143	36,969	6,213	0	145,153										
					27	06 6955 KER 58,99	06	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector-distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely accommodate on-ramp traffic.	PAED	0	0	0	0	0	Baseline		10/17/18		
PSE	0	0	0	0						0	PAED	12/4/15	12/4/15							
RW Sup	0	0	0	0						0	RW Cert	4/1/18	5/31/18					Schedule		
Con Sup	0	0	0	0						0	RTL	6/1/18	8/24/18							
RW Cap	0	0	0	0						0	Begin	8/1/18	2/19/19							
Con Cap	50,000	25,000	21,868	21,785						54,320	End Const	2/1/21		8/31/24						
Total	50,000	25,000	21,868	21,785						54,320										
28	06 8030 KER 58,99	06	Centennial Corridor SB99 to WB58 Connector	In Bakersfield at the Route 58 and 99 freeway interchange: the project constructs a freeway-to freeway connector at the SR 58 / 99 Interchange. The Project begins at the existing southbound SR 99 to eastbound SR 58 freeway connector, to form a direct connector on a curved alignment to westbound SR 58 on a new alignment.						PAED	450	0	0	0	6,300	Baseline		12/6/23		
					PSE	6,300	4,410	0	0	6,300	PAED	10/17/23	10/17/23							
					RW Sup	1,350	1,050	0	0	950	RW Cert	5/29/26		5/29/26						
					Con Sup	3,000	0	0	0	6,637	RTL	6/1/26		6/1/26						
					RW Cap	8,410	6,580	0	0	667	Begin	11/26/26		12/17/26						
					Con Cap	22,000	0	0	0	50,000	End Const	8/10/28		8/10/28						
					Total	41,510	12,040	0	0	64,554										

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**Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024**

District 07

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
29	07 2741S LA,VAR 71	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0. 2 mile South of Mission Blvd to 0.2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction.	PAED	4,922	0	2,288	0	2,288	Baseline		10/18/18		98,256		
				PSE	22,042	0	16,925	0	16,925	PAED	5/31/13	5/31/13				
				RW Sup	3,000	0	3,486	0	3,486	RW Cert	3/24/20	3/24/20				
				Con Sup	24,000	5,000	18,747	4,014	24,476	RTL	3/26/20	3/26/20				
				RW Cap	10,600	0	6,237	0	0	Begin	12/31/20	3/16/21				
				Con Cap	124,097	38,025	57,067	18,100	98,256	End Const	7/14/24		7/10/25			
				Total	188,661	43,025	104,750	22,114	145,431							
30	07 3189B LA 5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split. Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	PAED	0	0	1,886	0	1,886	Baseline		10/17/18		379,957		
				PSE	31,000	0	7,805	0	7,805	PAED	9/29/09	9/29/09				
				RW Sup	0	0	598	0	598	RW Cert	5/1/19	3/19/20				
				Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20				
				RW Cap	6,700	0	14	0	14	Begin	1/15/20	8/23/21				
				Con Cap	501,500	247,000	884	884	884	End Const	1/31/23		2/27/26			
				Total	539,200	247,000	11,187	884	11,187							
31	07 4382 LA 605	Interstate 605/Valley Boulevard Interchange Improvements Project	The Interstate 605/Valley Boulevard Interchange Improvements Project (Project) will improve mobility and alleviate capacity constraints and address other related deficiencies at the I605/Valley Blvd Interchange (inadequate truck turn paths, nonstandard lane and shoulder widths along loop ramps, and non-compliant Americans with Disabilities Act [ADA] facilities, etc.) that contribute to congestion and high accident rates. Operational improvements and safety upgrades will be coordinated with traffic operations on freeway/ramps and local arterials (Valley Blvd and East Temple Avenue at-grade railroad crossing). The Project includes construction of retaining walls, sound walls and in addition curb ramps, sidewalks, driveways, signals (traffic and railroad), railroad gates and other vehicular/pedestrian/railroad facilities will be upgraded to comply with current ADA standards. The Project will reduce ramp queueing, improve capacity and mobility and enhance safety for all roadway users.	PAED	1,640	0	1,748	0	1,748	Baseline				0		
				PSE	2,850	0	3,067	0	3,067	PAED	6/1/21	5/7/21				
				RW Sup	0	0	0	0	0	RW Cert	8/4/23		12/31/24		Schedule	
				Con Sup	0	0	0	0	0	RTL	8/11/23		12/31/24			
				RW Cap	830	0	169	0	830	Begin	12/18/23		4/17/25			
				Con Cap	47,960	33,570	0	0	47,960	End Const	6/13/25		1/11/27			
				Total	53,280	33,570	4,984	0	53,605							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
32	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection.	PAED		3,132	0	3,132	0	3,132	Baseline		12/5/19			0			
				PSE		10,000	7,569	10,000	0	10,000	PAED	5/17/18	5/17/18						
				RW Sup		0	0	649	0	0	0	RW Cert	7/7/22	4/19/24				Schedule	
				Con Sup		0	0	0	0	0	0	RTL	7/15/22	4/22/24					
				RW Cap		23,500	23,500	23,500	0	23,500	Begin	12/15/22		10/29/24					
				Con Cap		80,900	75,900	80,900	0	80,900	End Const	8/30/26		11/30/29					
				Total		117,532	106,969	118,181	0	117,532									
							Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation, to provide access between Rice Avenue and Fifth Street/SR-34.												
33	07 5088 LA 47	State Route 47- Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange. INTERCHANGE RECONFIGURATION	PAED		1,075	0	1,793	0	1,793	Baseline		6/23/21			90,988			
				PSE		8,750	0	8,507	0	8,507	PAED	6/30/19	6/21/19						
				RW Sup		0	0	0	0	0	0	RW Cert	12/31/21	3/15/23					
				Con Sup		6,459	0	459	0	11,300	RTL	5/31/22	3/22/23						
				RW Cap		0	0	0	0	0	Begin	12/1/22	3/4/24						
				Con Cap		54,216	13,383	4,083	34	81,975	End Const	11/30/25		11/30/27					
				Total		70,500	13,383	14,842	34	103,575									
34	07 5388 LA 605,91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes. OPERATIONS AND CAPACITY IMPROVEMENT	PAED		8,000	0	666	0	666	Baseline		6/23/21			0			
				PSE		12,000	3,000	11,247	2,662	12,600	PAED	1/18/19	1/18/19						
				RW Sup		0	0	840	0	0	0	RW Cert	12/31/22	9/22/23					
				Con Sup		0	0	0	0	0	0	RTL	12/31/22	5/21/24					
				RW Cap		23,100	17,100	2,393	2,393	2,393	Begin	9/30/23		12/30/25					
				Con Cap		114,300	69,670	64,124	0	178,424	End Const	12/1/25		11/30/30					
				Total		157,400	89,770	79,270	5,055	194,083									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
35		07	Route 57/60	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector	PAED	0	0	0	0	0	Baseline		6/23/21		290,900	
		5394	Confluence: Chokepoint Relief Project	overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges.	PSE	25,300	17,000	17,000	17,000	17,000	PAED	5/31/21	12/11/13			
		LA			RW Sup	0	0	0	0	0	RW Cert	2/21/22	6/3/22			
		57,60			Con Sup	0	0	0	0	0	RTL	2/28/22	6/9/22			
					RW Cap	91,000	5,000	0	0	0	Begin	8/31/22	2/27/23			
					Con Cap	303,900	217,900	122	122	122	End Const	10/31/27		6/30/28		
					Total	420,200	239,900	17,122	17,122	17,122						
				RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP												
36		07	EB SR-91 Atlantic Ave to Cherry Ave.	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing.	PAED	2,872	0	2,872	0	2,872	Baseline				99,630	
		5496	Aux Lane Project		PSE	4,702	0	4,702	0	4,702	PAED	6/30/21	5/28/21			Cost
		LA			RW Sup	0	0	0	0	0	RW Cert	1/1/22	5/2/22			Schedule
		91		The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	Con Sup	0	0	0	0	0	RTL	3/11/22	5/4/22			
					RW Cap	43	0	0	0	43	Begin	3/1/23	3/12/24			
					Con Cap	87,133	48,332	14,239	1,742	99,630	End Const	8/31/26		9/29/28		
					Total	94,750	48,332	21,813	1,742	107,247						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
37	07 5793 LA 710	I-710 Integrated Corridor Management Project	LA	Project Location: LAC I-710 between SR-91 and SR-60 The Project will integrate and upgrade, as necessary, real-time traveler information and intelligent transportation system (ITS) technologies, currently managed by local agencies and Caltrans along the I-710 corridor between SR-91 and SR-60, into an integrated corridor management (ICM) system.	PAED	800	0	800	0	800	Baseline		6/27/24				
					PSE	4,350	0	0	0	4,350	PAED	6/30/23	12/22/23				
					RW Sup	0	0	0	0	0	RW Cert	9/30/23		9/1/24			
					Con Sup	0	0	0	0	0	RTL	10/1/23		10/1/24			
					RW Cap	0	0	0	0	0	Begin	10/1/24		1/7/25			
					Con Cap	35,000	27,840	0	0	3,500	End Const	9/30/26		6/30/27			
					Total	40,150	27,840	800	0	8,650							
					<p>The ICM system will actively manage all modes of travel during non-recurring congestion, specifically trucks, passenger vehicles, and active transportation on the nation's most vital goods movement corridor. The Project will support the freeway capacity to maintain truck travel speed during incidents, actively manage passenger vehicles off the I-710 onto adjacent arterials to minimize impacts from such traffic on local arterial network. No right-of-way needs are anticipated because the Project implementation will take place all within the existing right of way.</p>												
38	07 5830 LA	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	LA	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal.	PAED	300	0	210	0	210	Baseline		12/9/21			0	
					PSE	3,186	0	2,364	0	3,186	PAED	8/31/21	5/31/21				
					RW Sup	0	0	0	0	0	RW Cert	8/31/22	4/29/24				
					Con Sup	0	0	0	0	0	RTL	9/30/22		8/1/24			
					RW Cap	0	0	0	0	0	Begin	7/1/23		12/31/24			
					Con Cap	48,869	19,194	0	0	48,869	End Const	6/30/25		12/31/26			
					Total	52,355	19,194	2,574	0	52,265							
					<p>The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.</p>												
39	07 6201 LA	Port of Los Angeles Maritime Support Facility (MSF) Access/Terminal Island Rail System Grade Separation Project	LA	Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).	PAED	100	0	100	0	100	Baseline		5/16/24			0	
					PSE	2,230	0	206	0	2,230	PAED	12/31/23	12/28/23				
					RW Sup	0	0	0	0	0	RW Cert	3/31/24		4/1/25			
					Con Sup	0	0	0	0	0	RTL	3/31/24		6/30/25			
					RW Cap	0	0	0	0	0	Begin	10/1/24		12/31/25			
					Con Cap	37,340	14,936	0	0	37,340	End Const	6/30/26		8/31/27			
					Total	39,670	14,936	306	0	39,670							
					<p>NULL</p>												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
40	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	In Los Angeles County at the Port of Los Angeles. Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor.	PAED	0	0	0	0	0	0	Baseline					11,867		
				PSE	969	0	969	0	969	PAED	11/16/18							
				RW Sup	0	0	0	0	0	0	RW Cert							Schedule
				Con Sup	0	0	0	0	0	0	RTL	8/1/19						
				RW Cap	0	0	0	0	0	0	Begin	1/31/20						
				Con Cap	8,560	5,992	12,551	992	12,551	End Const	1/31/21							
				Total	9,529	5,992	13,520	992	13,520									
				Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and perimeter fencing.														
41	07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island.	PAED	843	0	843	0	843	Baseline						57,947		
				PSE	2,249	0	2,249	0	2,249	PAED	11/16/18	4/14/20					Cost	
				RW Sup	0	0	0	0	0	0	RW Cert		8/6/20					
				Con Sup	0	0	0	0	0	0	RTL	1/2/20	5/20/21					
				RW Cap	0	0	0	0	0	0	Begin	6/30/20	11/9/21					
				Con Cap	30,923	21,645	59,658	0	59,198	End Const	12/31/21			10/31/24				
				Total	34,015	21,645	62,750	0	62,290									
				Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard supports on-dock rail yards for six terminals in the POLA and POLB.														

District 08

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
42	08 0077G RIV 71,91	Route 71/91 Interchange EB-NB Connector	Replace eastbound Rte 91 to northbound Rte 71 loop connector with a direct connector ramp.	PAED	9,273	0	5,255	0	5,255	Baseline			6/23/21			120,500	
				PSE	12,706	0	14,388	0	14,388	PAED	8/5/21	6/29/11					
				RW Sup	0	0	0	0	0	0	RW Cert	9/24/21	3/4/22				
				Con Sup	0	0	20,615	0	20,615	RTL	12/20/21	4/20/22					
				RW Cap	7,250	0	1,599	0	8,849	Begin	6/30/22	1/31/23					
				Con Cap	145,684	58,108	50,197	29,198	133,212	End Const	7/19/24			7/22/25			
				Total	174,913	58,108	92,054	29,198	182,319								
				Realign the Green River Road eastbound entrance ramp to Rte 91, and construct a collector/distributor system on Rte 91 in the eastbound direction between the Green River Road and Serfas Club Drive.													

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
43	08	Interstate 15 Corridor	Freight Improvement	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes.	PAED	10,373	0	12,465	0	12,465	Baseline		6/23/21		0	
	0167M	Project: Auxiliary Lanes and Express Lanes - Construction			PSE	32,606	0	0	0	31,184	PAED	12/20/18	12/20/18			
	RIV,SBD				RW Sup	0	0	0	0	0	RW Cert	4/17/23	10/27/23		Schedule	
	15				Con Sup	0	0	45,018	0	45,018	RTL	5/15/23	10/31/23			
					RW Cap	2,679	0	0	0	593	Begin	11/1/23		9/4/24		
					Con Cap	273,705	<u>118,739</u>	<u>55,444</u>	<u>0</u>	329,149	End Const	5/28/27		4/28/28		
					Total	319,363	118,739	112,927	0	418,409						
				An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard Express lanes will be constructed in the median of I-15 joining the Express Lanes in Riverside County.												
44	08	McKinley Street	Grade Separation	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation.	PAED	1,694	0	1,694	0	1,694	Baseline		6/23/21		60,890	
	1272				PSE	11,183	0	11,183	0	11,183	PAED	3/28/19	8/2/21			
	RIV				RW Sup	0	0	0	0	0	RW Cert	7/10/21	9/1/21			
	91				Con Sup	0	0	0	0	0	RTL	7/10/21	9/1/21			
					RW Cap	28,517	0	28,517	0	28,517	Begin	9/1/21	11/17/21			
					Con Cap	71,032	<u>10,300</u>	<u>52,856</u>	<u>0</u>	81,332	End Const	6/30/23		8/30/24		
					Total	112,426	10,300	94,250	0	122,726						
				The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
45	08	1318	SBD	Southern California Hydrogen Fueling Stations - Phase 1	The Southern California Hydrogen Fueling Stations Project will construct six hydrogen fueling stations near heavily traveled truck routes to support adoption of heavy-duty hydrogen fuel cell vehicles.	PAED	169	0	169	0	169	Baseline		6/27/24					
						PSE	761	0	761	0	761	PAED	6/1/23	11/21/23					
						RW Sup	0	0	0	0	0	RW Cert	12/31/22		4/1/25		Schedule		
						Con Sup	0	0	0	0	0	RTL	11/1/23		5/1/25		Benefits		
						RW Cap	0	0	0	0	0	Begin	8/1/23		7/1/25				
						Con Cap	9,820	6,575	9,820	0	9,820	End Const	8/1/26		1/1/26				
						Total	10,750	6,575	10,750	0	10,750								
						Phase 1 includes the following locations: Ontario Station: I-10/I-15 interchange; Colton Station: I-215/SR-60 interchange. Fueling stations will be open to the public, include 2-4 fueling aisles, and fuel up to 100 trucks or buses per day. The Project also includes 30 truck parking stalls (in total, across all six stations). The decarbonization of the States freight vehicles will provide significant benefits for air quality, noise, and quality of life.													
46	08	1320	RIV,VAR	Southern California Hydrogen Fueling Stations - Phase 3	The Southern California Hydrogen Fueling Stations Project will construct six hydrogen fueling stations near heavily traveled truck routes to support adoption of heavy-duty hydrogen fuel cell vehicles.	PAED	344	0	344	0	344	Baseline				0			
						PSE	2,002	0	2,002	0	2,002	PAED	12/1/23	12/28/23					
						RW Sup	0	0	0	0	0	RW Cert	12/31/22		4/1/25		Benefits		
						Con Sup	0	0	0	0	0	RTL	11/1/23		4/1/25				
						RW Cap	0	0	0	0	0	Begin	3/1/24		9/6/25				
						Con Cap	36,431	18,450	36,431	0	36,431	End Const	3/1/27		1/1/27				
						Total	38,777	18,450	38,777	0	38,777								
						Phase 3 includes the following locations: Rialto Station: SR-210 near the Sierra Lake Parkway interchange; Hesperia Station: I-15/US-395 interchange; Otay Mesa Station: SR-905/SR-125 interchange. Fueling stations will be open to the public, include 2-4 fueling aisles, and fuel up to 100 trucks or buses per day. The Project also includes 30 truck parking stalls (in total, across all six stations). The decarbonization of the States freight vehicles will provide significant benefits for air quality, noise, and quality of life.													
47	08	1321	RIV	60	SR-60/Potrero Boulevard Interchange Phase II	ON SR-60 BETWEEN JACK RABBIT TRAIL & SR-60/I-10 JUNCTION PHASE 2: NEW INTERCHANGE ON/OFF RAMPS.	PAED	0	0	0	0	0	Baseline		12/7/23		0		
							PSE	2,000	0	0	0	0	PAED	3/30/16	3/1/13				
							RW Sup	0	0	0	0	0	RW Cert	2/14/25		3/3/25			
							Con Sup	0	0	0	0	0	RTL	2/14/25		6/27/25			
							RW Cap	0	0	0	0	0	Begin	9/15/25		9/15/25			
							Con Cap	48,000	33,500	0	0	0	End Const	11/15/27		12/1/27			
							Total	50,000	33,500	0	0	0							
							CONSTRUCT WESTBOUND/EASTBOUND EXIT RAMPS (2 LANES) and WESTBOUND/EASTBOUND LOOP ENTRY RAMPS (2 LANES) (ENTRY RAMPS INCLUDING HOV LANE), REALIGN WESTERN KNOLLS AVENUE, AND REMOVE WESTERN KNOLLS AVENUE CONNECTION TO SR-60.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
48	08 1323 SBD	US 395 – Phase 2 Freight Mobility and Safety Project - Zero- emission	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in the Cities of Hesperia and Victorville. Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4- lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. The ZE portion of the project includes a hydrogen fueling station near heavily traveled truck routes to support operation of heavy- duty hydrogen fuel cell vehicles. The fueling station will be located off-system at 13640 Phantom East, Victorville, CA 92394 and will include one fueling aisle with the capability of fueling up to 100 trucks or buses a day.	PAED	0	0	0	0		Baseline		6/27/24				0	
				PSE	0	0	0	0		PAED	12/28/23	12/31/09					
				RW Sup	0	0	0	0	0	RW Cert	4/1/25		4/16/25				
				Con Sup	0	0	0	0	0	RTL	4/1/25		5/14/25				
				RW Cap	0	0	0	0	0	Begin	9/6/25		9/18/25				
				Con Cap	6,500	5,000	0	0	6,500	End Const	3/31/26		8/23/28				
				Total	6,500	5,000	0	0	6,500								
49	08 1325 SBD 10	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	The Contract 2A component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 13.4 lane miles on I- 10 from I-15 in Ontario to Sierra Ave in Fontana and approximately 0.35 lane miles of auxiliary lane going eastbound (EB) only, between Cherry Ave and Citrus Ave The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a total distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.	PAED	0	0	0	0		Baseline		1/26/24			0		
				PSE	0	0	0	0		PAED	7/6/17	7/7/17					
				RW Sup	0	0	0	0	0	RW Cert	4/1/24		5/30/25				
				Con Sup	0	0	0	0	0	RTL	4/1/24		5/30/25				
				RW Cap	0	0	0	0	0	Begin	10/1/24		12/30/25				
				Con Cap	375,718	75,000	0	0	346,408	End Const	10/1/26		12/29/28				
				Total	375,718	75,000	0	0	346,408								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
50	08	1326	Interstate 10 Corridor Freight and Managed Lane Project: Sierra Ave to Pepper Ave, Contract 2B	The Contract 2B component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 9.4 lane miles on I-10 from Sierra Ave in Fontana to Pepper Ave in Colton and approximately 1.8 lane miles of auxiliary lanes, going eastbound (EB) between Sierra Ave and Cedar Ave and EB and westbound (WB) between Riverside Ave and Pepper Ave. The overall I-10 Corridor Freight and Managed Lane Project will provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction.	PAED	0	0	0	0		Baseline		1/26/24			0	
					PSE	0	0	0	0		PAED	7/6/17	7/7/17				
					RW Sup	0	0	0	0	0	RW Cert	6/30/25		6/30/25			
					Con Sup	0	0	0	0	0	RTL	6/30/25		6/30/25			
					RW Cap	0	0	0	0	0	Begin	12/15/25		12/5/25			
					Con Cap	301,520	0	0	0	330,992	End Const	12/15/28		12/15/28			
					Total	301,520	0	0	0	330,992							
				See "Additional Information" section for more information.													
51	08	1327	Interstate 10 Corridor Freight and Managed Lane Project: Toll System Provider (TSP) (D/B Contract)	The Toll System Provider (TSP) component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will extend express lanes operations on I-10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles.	PAED	0	0	0	0		Baseline		1/26/24			0	
					PSE	0	0	0	0		PAED	7/6/17	7/7/17				
					RW Sup	0	0	0	0	0	RW Cert	8/1/23		12/5/25			
					Con Sup	0	0	0	0	0	RTL	8/1/23		12/5/25			
					RW Cap	0	0	0	0	0	Begin	8/1/23		12/5/25			
					Con Cap	26,422	0	0	0	14,000	End Const	5/1/27		12/15/28			
					Total	26,422	0	0	0	14,000							
				The TSP is responsible for implementation of the toll collection system (TCS) which includes the design, development, and testing of the roadside toll collection system. The TSP will provide maintenance and manage operations of the system once the facility opens. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. See "Additional Information" section for more information.													

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 6+ months behind schedule or delayed beyond fiscal year or EAC

**Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
52	08	1328	SBD	Interstate 10 Corridor Freight and Managed Lane Project: Zero-emission Fueling Infrastructure, WattEV	The Zero-emission Fueling Infrastructure component, WattEV Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (battery-electric) fueling infrastructure at a site on E Street in the City of San Bernardino in San Bernardino County.	PAED	0	0	0	0	Baseline		1/26/24		0		
						PSE	78	0	0	78	PAED	4/30/22	7/6/17				
						RW Sup	0	0	0	0	RW Cert	6/5/24	6/5/24				
						Con Sup	0	0	0	0	RTL	6/5/24	6/5/24				
						RW Cap	0	0	0	0	Begin	8/22/24		8/22/24			
						Con Cap	7,922	5,000	0	7,922	End Const	12/15/24		12/15/24			
						Total	8,000	5,000	0	8,000							
						<p>The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.</p>											
53	08	1329	SBD	Interstate 10 Corridor Freight and Managed Lane Project: Zero-emission Fueling Infrastructure, Nikola	The Zero-emission Fueling Infrastructure component, Nikola Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (hydrogen) fueling infrastructure at a site in Colton in San Bernardino County, approximately 3 miles south of I-10.	PAED	215	0	215	0	215	Baseline		1/26/24		0	
						PSE	239	0	0	239	PAED	5/31/23	5/31/23				
						RW Sup	0	0	0	0	RW Cert	4/1/25		4/1/25			
						Con Sup	0	0	0	0	RTL	4/1/25		4/1/25			
						RW Cap	0	0	0	0	Begin	7/1/25		7/1/25			
						Con Cap	19,328	5,000	0	19,328	End Const	12/31/25		12/31/25			
						Total	19,782	5,000	215	19,782							
						<p>The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.</p>											

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
54	08 3009P LA,SBD 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	166	0	166	Baseline		10/17/18			807,571		
				PSE	62,293	0	0	0	0	PAED	7/6/17	5/15/17					
				RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18				Schedule	
				Con Sup	0	0	21,796	0	23,000	RTL	11/1/21	1/16/18					
				RW Cap	49,219	0	0	0	137,575	Begin	7/1/18	9/7/18					
				Con Cap	817,466	117,831	277,146	117,475	788,168	End Const	2/1/24		10/31/25				
				Total	929,191	117,831	299,108	117,475	948,909								
				This project will be delivered using Design-Build method (TCIF 128).													
55	08 3009Q RIV,SBD 10	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) .	PAED	1,979	0	1,979	0	1,979	Baseline		6/24/21			28,658		
				PSE	3,850	0	3,288	0	3,288	PAED	11/16/20	11/12/20				Cost	
				RW Sup	0	0	0	0	0	RW Cert	5/6/22	4/22/22					
				Con Sup	0	0	0	0	0	RTL	5/6/22	11/28/22					
				RW Cap	0	0	0	0	0	Begin	6/30/22	12/11/23					
				Con Cap	31,055	24,865	2,787	2,787	32,798	End Const	4/22/24		8/4/25				
				Total	36,884	24,865	8,054	2,787	38,065								
				Construct a truck climbing lane in the eastbound direction.													
56	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside.	PAED	0	0	0	0	0	Baseline		10/18/18			24,000		
				PSE	0	0	0	0	0	PAED	12/1/07	12/10/07					
				RW Sup	0	0	0	0	0	RW Cert	3/1/05	8/3/20					
				Con Sup	0	0	0	0	0	RTL	6/30/19	10/19/20					
				RW Cap	0	0	0	0	0	Begin	12/1/19	5/4/21					
				Con Cap	24,000	16,800	11,059	11,022	0	End Const	12/1/21		2/13/26				
				Total	24,000	16,800	11,059	11,022	0								
				This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.													
57	08 3017N RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-0167M).	PAED	0	0	0	0	0	Baseline		6/23/21			0		
				PSE	0	0	0	0	0	PAED	12/20/18	12/20/18					
				RW Sup	0	0	0	0	0	RW Cert	4/17/23	10/31/23					
				Con Sup	0	0	0	0	0	RTL	4/7/21	10/31/23					
				RW Cap	0	0	0	0	0	Begin	4/7/21		9/4/24				
				Con Cap	7,600	0	2,824	0	10,424	End Const	5/28/27		4/28/28				
				Total	7,600	0	2,824	0	10,424								
				TOLL SYSTEM PROVIDER (D/B CONTRACT)													

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
58	08	3017P	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd Highway planting project for 08-0167M.	PAED	0	0	0	0		Baseline		6/23/21			0	
					PSE	0	0	0	0		PAED	12/20/18	12/20/18				
					RW Sup	0	0	0	0	0	RW Cert	4/17/23	10/31/23				
					Con Sup	0	0	0	0	0	RTL	5/15/23	10/31/23				
					RW Cap	0	0	0	0	0	Begin	4/4/27		4/28/28			
					Con Cap	2,012	0	0	0	2,012	End Const	5/31/29		4/26/30			
				ESTABLISH EXISTING PLANTING	Total	2,012	0	0	0	2,012							
59	08	3019L	US 395 – Phase 2 Freight Mobility and Safety Project-CON Mainline	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in the Cities of Hesperia and Victorville. Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission fueling infrastructure for trucks at a site near the US 395/I-15 junction. This project includes a zero-emission (ZE) component, mentioned above, which will construct a hydrogen refueling station. The specific description, location, and outputs for this component can be found in ePPR-6507-2023-0010.	PAED	0	0	0	0		Baseline		6/27/24			0	
					PSE	8,440	0	0	0	7,835	PAED	12/31/09	12/31/09				
					RW Sup	0	0	0	0	0	RW Cert	7/18/25		9/5/25			Schedule
					Con Sup	0	0	0	0	5,200	RTL	8/15/25		9/5/25			
					RW Cap	13,934	0	0	0	13,934	Begin	4/1/26		2/4/26			
					Con Cap	52,209	30,000	0	0	57,809	End Const	2/25/28		3/13/28			
					Total	74,583	30,000	0	0	84,778							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
60		08	EV Oasis South A	In Buttonwillow, on Highway 58.	PAED	0	0	0	0		Baseline		6/27/24			0
		6199			PSE	875	0	0	0	875	PAED	12/31/23	12/31/23			
		VAR			RW Sup	0	0	0	0	0	RW Cert	12/31/23	12/31/23			
					Con Sup	0	0	0	0	0	RTL	6/30/24	6/15/24			
					RW Cap	0	0	0	0	0	Begin	4/1/24		3/1/25		
					Con Cap	19,193	14,047	0	0	19,193	End Const	12/31/25		7/1/26		
					Total	20,068	14,047	0	0	20,068						
				Construct and install medium- and heavy-duty electric chargers and infrastructure. In Ontario, on Guasti Road. Construct and install medium- and heavy-duty electric chargers and infrastructure. NOTE: Two separate sites on Guasti Road In Barstow, on Lenwood Road. Construct and install medium- and heavy-duty electric chargers and infrastructure. In Coachella, on Dillon Road. Construct and install medium- and heavy-duty electric chargers and infrastructure. In Arvin, on Wheeler Ridge Road. Construct and install medium- and heavy-duty electric chargers and infrastructure. In Lebec, on Dennis McCarth Drive. Construct and install medium- and heavy-duty electric chargers and infrastructure. The project seeks to deploy microgrid-enabled, electric charging equipment for heavy-duty trucks at seven TA and Petro travel centers across Southern California along the I-5, I-15, I-10, I-40, and State Hwy 99 corridors.												

District 10

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
61		10	Livingston Widening	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line.	PAED	800	0	638	0	638	Baseline					35,460
		0161A	Northbound		PSE	2,050	0	2,406	0	2,406	PAED	6/2/14	6/2/14			
		MER			RW Sup	10	0	19	0	19	RW Cert	2/28/19	11/7/18			
		99			Con Sup	6,343	0	6,966	0	6,966	RTL	3/29/19	1/25/19			
					RW Cap	10	0	13	0	13	Begin	10/16/19	12/24/19			
					Con Cap	36,737	29,050	33,081	26,304	35,461	End Const	4/30/21	10/31/22			
					Total	45,950	29,050	43,123	26,304	45,503						
				Widen freeway from two lanes to three lanes in the northbound direction only.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
62	10 3416 SJ 580	I-580/ International Parkway Interchange	The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange.	Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland, Bay Area, local warehouses, Southern California, and out-of-state.	PAED	1,340	0	0	0	0	Baseline		6/23/21		0				
					PSE	1,000	0	3,700	0	4,700	PAED	11/1/18	3/4/21						
					RW Sup	0	0	0	0	0	RW Cert	8/1/19	5/11/23					Schedule	
					Con Sup	0	0	0	0	0	RTL	6/1/19	5/11/23						
					RW Cap	2,692	0	0	0	0	Begin	12/1/19		10/19/24					
					Con Cap	44,151	24,884	6,020	0	50,171	End Const	11/30/20		4/30/25					
					Total	49,183	24,884	9,720	0	54,871									
					63	10 3507 STA 108	North County Corridor Project - Phase 1 from Claribel Road to Clause Road.	The North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length.	The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40'-70' median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).	PAED	0	0	0	0	0	Baseline		6/23/21	
PSE	12,900	0	0	0						957	PAED	5/22/20	5/22/20						
RW Sup	0	0	0	0						0	RW Cert	3/1/22		8/30/24				Schedule	
Con Sup	0	0	0	0						0	RTL	9/22/22		8/30/24					
RW Cap	33,000	0	0	0						0	Begin	6/1/23		1/10/25					
Con Cap	117,100	20,000	0	0						117,100	End Const	11/1/25		6/21/27					
Total	163,000	20,000	0	0						118,057									

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
64	10 3546 CAL 4	SR 4 Wagon Trail Realignment Project (Eastern Segment)	The project is located on State Route 4 between the town of Copperopolis and the City of Angels Camp in Calaveras County. The Eastern Segment of the SR 4 Wagon Trail Realignment Project consists of constructing SR 4 on a new alignment between Stallion Way and approximately 1.6 miles west of the State Route 4/49 Junction near Stockton Road.	PAED	0	0	0	0		Baseline		1/25/24		0	
				PSE	4,500	0	199	0	685	PAED	1/20/17	1/20/17			
				RW Sup	0	0	0	0	0	RW Cert	6/30/26		6/30/26		
				Con Sup	0	0	0	0	0	RTL	6/30/26		6/30/26		
				RW Cap	7,500	5,250	0	0	0	Begin	7/1/27		9/1/27		
				Con Cap	44,000	0	0	0	30,000	End Const	6/30/29		6/30/29		
				Total	56,000	5,250	199	0	30,685						

District 11

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
65	11 0999C SD 11	East Otay Mesa Land Port of Entry - Segment 3	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border). Construct Port of Entry at the border with Mexico.	PAED	12,480	0	7,327	0	7,327	Baseline		6/23/21		0					
				PSE	50,771	5,900	5	0	50,771	PAED	4/1/12	4/1/12							
				RW Sup	900	0	589	0	900	RW Cert	12/15/21	11/3/21							
				Con Sup	20,000	0	0	0	20,000	RTL	7/31/24		7/31/24						
				RW Cap	35,483	0	25,943	0	35,483	Begin	9/29/24		10/29/24						
				Con Cap	520,800	85,800	0	0	520,800	End Const	9/25/27		9/25/27						
				Total	640,434	91,700	33,864	0	635,281										
				66	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Site preparation to include earthwork and drainage.	PAED	0	0	0	0	0	Baseline		6/23/21		31,556	
								PSE	3,900	3,900	3,901	3,901	3,901	PAED	6/27/12	6/27/12			
RW Sup	4,410	4,410	4,399					4,399	4,409	RW Cert	7/1/21	11/3/21							
Con Sup	4,150	0	4,149					0	4,149	RTL	1/4/22	12/6/21							
RW Cap	33,360	33,360	17,369					17,369	33,360	Begin	7/20/22	8/19/22							
Con Cap	31,557	0	17,438					0	31,556	End Const	12/20/24	4/16/24							
Total	77,377	41,670	47,256					25,669	77,375										
67	11 0999G SD 11	CVEF Design and Construction-Segment 2C	In San Diego County Near San Diego at the Mexico Border Crossing. Design and Construct Commercial Vehicle Enforcement Facility (CVEF) (Segment 2C).					PAED	0	0	0	0	0	Baseline				0	Cost
				PSE	2,500	0	1,490	0	0	PAED	4/2/12	4/2/12							
				RW Sup	0	0	0	0	0	RW Cert	12/15/21								
				Con Sup	0	0	0	0	0	RTL	7/31/24		7/31/24						
				RW Cap	0	0	0	0	0	Begin	9/29/24		10/29/24						
				Con Cap	59,200	54,200	0	0	0	End Const	9/25/27		9/25/27						
				Total	61,700	54,200	1,490	0	0										

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	Date									
68	11 0999H SD 11		Otay Mesa East Land Port of Entry Early Work Package	In San Diego County near San Diego at 1.9 mile East of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	0	Baseline					98			
					PSE	0	0	0	0	0	PAED	4/1/12							
					RW Sup	0	0	0	0	0	RW Cert	6/14/24							
					Con Sup	10,000	10,000	0	0	0	RTL	6/14/24							
					RW Cap	0	0	0	0	0	Begin	7/1/24							
					Con Cap	65,000	65,000	0	0	0	End Const	4/30/25							
					Total	75,000	75,000	0	0	0									
								Otay Mesa East (OME) Port of Entry (POE) early work package including southbound passenger vehicle lanes and northbound truck lanes. Construct drainage facilities, perform earthwork and paving, and place temporary federal and state facilities.											
69	11 1241 IMP,SD VAR		Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	0	712	0	712	Baseline					21,507			
					PSE	4,038	2,317	4,121	2,308	4,121	PAED	11/16/18	10/15/18						
					RW Sup	62	0	21	0	23	RW Cert	2/1/20	6/23/20				Schedule		
					Con Sup	5,938	1,534	5,930	1,532	5,994	RTL	2/15/20	6/24/20						
					RW Cap	375	0	7	0	15	Begin	7/15/20	4/8/21						
					Con Cap	27,945	8,118	20,242	6,242	21,507	End Const	5/20/22			3/31/25				
					Total	39,176	11,969	31,033	10,082	32,372									
70	11 1258 IMP 98		Route 98 Widening	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED	2,957	0	2,542	0	2,542	Baseline			8/15/18		7,938			
					PSE	1,650	0	1,748	0	1,748	PAED	2/18/09	2/18/09						
					RW Sup	1,000	0	1,013	0	1,020	RW Cert	7/30/19	12/31/19						
					Con Sup	1,525	750	1,472	724	1,577	RTL	8/30/19	2/3/20						
					RW Cap	1,000	0	1,475	0	1,925	Begin	7/23/20	12/24/20						
					Con Cap	7,752	4,221	6,373	3,224	7,938	End Const	4/15/22			7/31/24				
					Total	15,884	4,971	14,623	3,948	16,750									
71	11 1335 IMP 7		Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. NULL	PAED	3,000	3,000	3,000	0	3,000	Baseline			6/23/21		21,216			
					PSE	3,798	937	3,798	612	3,798	PAED	6/1/19	5/20/20						
					RW Sup	0	0	0	0	0	RW Cert	7/2/20	1/29/21						
					Con Sup	0	0	0	0	0	RTL	1/10/20	3/23/21						
					RW Cap	4	4	0	0	4	Begin	7/5/20	3/24/21						
					Con Cap	25,736	6,540	1,932	1,932	25,736	End Const	11/5/21			7/31/24				
					Total	32,538	10,481	8,730	2,544	32,538									

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January 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
72	11 1417 SD 15	SR-15 Operational Improvements	In San Diego County in San Diego from Main Street to Harbor Drive. This project proposes to construct a bridge structure at Vesta Street, install Signal Prioritization Technologies, widen the SB SR-15 Main Street off-ramp, rehabilitate deteriorating pavement, and implement Naval gate improvements.	PAED	3,800	0	3,741	0	3,741	Baseline						0	
				PSE	6,500	6,500	1	1	6,103	PAED	6/1/23	1/25/24					
				RW Sup	300	0	0	0	0	RW Cert	1/30/26			3/25/27			
				Con Sup	0	0	0	0	12,907	RTL	1/30/26			4/1/27			
				RW Cap	7,400	5,500	0	0	6,711	Begin	2/2/26			11/29/27			
				Con Cap	0	0	0	0	72,733	End Const	1/14/28			1/29/31			
				Total	18,000	12,000	3,742	1	102,195								
				SR 15 OPERATIONAL IMPROVEMENTS													
73	11 1435 SD	La Media Road Improvements-TCEPSB1L 5004(212)	Located in the City of San Diego. South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes.	PAED	1,245	0	1,245	0	1,245	Baseline			12/9/21			22,700	
				PSE	1,850	0	1,850	0	1,850	PAED	6/1/21	6/1/21					
				RW Sup	0	0	0	0	0	RW Cert	11/1/21	9/8/22					
				Con Sup	0	0	0	0	0	RTL	12/1/21	9/8/22					
				RW Cap	5,000	0	0	0	1,800	Begin	7/1/22	12/9/22					
				Con Cap	34,605	22,700	4,229	4,229	46,105	End Const	12/1/23			2/12/25			
				Total	42,700	22,700	7,324	4,229	51,000								
74	11 1447 SD 15,5	I-5/SR-15/Harbor Drive 2.0	In San Diego County at Various Locations. This project proposes to introduce connected all-day and off-peak dedicated truck lanes and Intelligent Transportation Systems technologies along Harbor Drive and connecting arterials to I-5 and SR-15 in San Diego and National City. Additional improvements include upgraded and new traffic signals, freight signal priority and truck queue jumps, wayfinding gantries, pedestrian and bicycle infrastructure upgrades, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations.	PAED	5,000	0	4,998	0	4,998	Baseline			3/21/24			0	
				PSE	6,500	6,500	0	0	6,500	PAED	12/29/23	1/25/24					
				RW Sup	0	0	0	0	0	RW Cert	1/30/26			4/1/27		Schedule	
				Con Sup	0	0	0	0	0	RTL	1/30/26			4/1/27			
				RW Cap	0	0	0	0	0	Begin	2/2/26			11/29/27			
				Con Cap	0	0	0	0	0	End Const	6/23/28			1/29/31			
				Total	11,500	6,500	4,998	0	11,498								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
75		11	Port of San Diego	In San Diego in the San Diego Bay at the Tenth Avenue	PAED	0	0	0	0	0	Baseline		10/18/18		11,459	
		T0013	Tenth Avenue Marine	Marine Terminal. Procurement of a barge-based vessel	PSE	0	0	0	0	0	PAED	12/13/16	12/13/16			
		SD	Terminal Beyond	emissions capture system, also known as a Bonnet.	RW Sup	0	0	0	0	0	RW Cert					
			Compliance		Con Sup	0	0	0	0	0	RTL	10/15/19	12/8/21			
			Environmental		RW Cap	0	0	0	0	0	Begin	12/1/19	6/6/22			
			Enhancement Project		Con Cap	7,000	4,900	2,000	2,000	11,459	End Const	12/31/22		9/30/24		
				NULL	Total	7,000	4,900	2,000	2,000	11,459						

District 12

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
76		12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route	PAED	6,508	0	144	0	144	Baseline				213,158	
		3474	Construct additional	5 at Newport Avenue Overcrossing and on Route 55 from	PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
		ORA	HOV, GP and Aux	0.4 Mile North of Route 55/405 Separation to 0.1 Mile South	RW Sup	11,756	0	1,868	0	2,082	RW Cert	6/1/20	9/1/21			
		055	Lane	of Route 5/55 Separation	Con Sup	41,860	9,490	8,277	3,715	37,656	RTL	6/15/20	9/2/21			
					RW Cap	172,501	0	8,860	0	0	Begin	1/4/21	6/16/22			
				Construct northbound auxiliary lane on Rte 55 between Dyer	Con Cap	215,853	105,510	64,966	31,898	213,158	End Const			9/9/27		
				Road and Edinger Avenue interchanges and Widen Rte 55	Total	475,100	115,000	88,405	35,613	257,330						
				for an additional high occupancy vehicle (HOV) lane and a												
				general-purpose lane in each direction												

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
77		12	State Route 91	In Orange County from SR-55 to Lakeview Avenue.	PAED	1,800	0	0	0	0	Baseline		12/7/23		0	
	4600A		Operational and Multimodal		PSE	8,503	0	464	0	0	PAED	6/22/20	6/24/20			
	ORA		Improvements Project		RW Sup	988	0	272	0	0	RW Cert	7/26/23	5/3/24			
		91	from SR-55 to Lakeview Avenue - TCEP	The project will improve operations, reliability, safety, and throughput thereby improving economic vitality of Orange County and beyond and include the following elements: • Construct a new drop ramp for dedicated access to southbound SR-55 from Lakeview Avenue Bridge, which eliminates an existing weave, improving safety, and reducing collisions. • Separate traffic on westbound (WB) SR-91 from southbound (SB) SR-55 for ¼ mile to improve safety. • Replace the Lakeview Avenue Bridge to accommodate reconfiguration of the Lakeview Avenue/SR-91 interchange and increase bridge height to current standards • Improve bicycle/pedestrian facility on Lakeview Avenue and connect to the regional Santa Ana River Trail for safe, convenient, and comfortable travel and access for all users. • Reconfigure the WB ramps from partial cloverleaf to a diamond configuration.	Con Sup	14,007	1,212	0	0	9,950	RTL	1/11/23	5/10/24			
					RW Cap	4,938	0	0	0	0	Begin	2/29/24		10/25/24		
					Con Cap	77,820	41,354	0	0	59,819	End Const	9/28/27		7/16/27		
					Total	108,056	42,566	736	0	69,769						

District 75

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
78		75	Rosecrans / Marquardt Grade Separation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way.	PAED	1,970	0	0	0	0	Baseline		10/17/17		48,376	
	2002A		LA		PSE	6,360	0	0	0	0	PAED	11/7/18	3/1/16			
				Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20			
					Con Sup	0	0	0	0	0	RTL	6/19/20	8/5/21			
					RW Cap	68,738	0	0	0	0	Begin	12/24/20	6/13/22			
					Con Cap	81,370	9,000	0	0	0	End Const	3/1/23		3/1/25		
					Total	158,438	9,000	0	0	0						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
79	75 2190 SD	San Onofre to Pulgas Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 217.6, construct 1.1 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218.	PAED	0	0	0	0	0	0	Baseline		6/23/21			0		
				PSE	1,744	567	0	0	2,194	PAED	3/31/12	3/31/12						
				RW Sup	0	0	0	0	0	RW Cert	9/1/21	1/13/23						
				Con Sup	0	0	0	0	0	RTL	9/1/21	1/23/23						
				RW Cap	0	0	0	0	0	Begin	1/1/22		9/1/25					
				Con Cap	33,793	4,930	0	0	33,793	End Const	7/1/24		9/1/28					
				Total	35,537	5,497	0	0	35,987									
				NULL														
80	75 6197 LA	America's Green Port Gateway: Pier B Early Rail Enhancements Project - East Expansion	Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: East Expansion - Add two (2) yard tracks and realign four (4) existing tracks for a total of six tracks along the Pico Rail Corridor - Permanent closure of the Ninth Street At-Grade Crossing - Construct a new I-710 Retaining wall at Pier C Street to provide staging for more and longer trains.	PAED	3,000	0	3,000	0	3,000	Baseline		12/6/23				0		
				PSE	4,000	0	7,477	0	8,527	PAED	2/25/22	8/28/23						
				RW Sup	0	0	0	0	0	RW Cert	8/1/23	10/18/23						
				Con Sup	0	0	426	0	10,457	RTL	11/16/23	2/1/24						
				RW Cap	6,708	0	0	0	6,708	Begin	4/22/24	6/18/24						
				Con Cap	55,655	37,336	0	0	55,655	End Const	9/23/26		9/14/26					
				Total	69,363	37,336	10,903	0	84,347									
				NULL														
81	75 6198 LA	America's Green Port Gateway: Pier B Early Rail Enhancements Project - Locomotive Facility	Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: Locomotive Facility - A new 24-locomotive support facility, with the capacity to expand to 30 locomotives - A new fourth mainline creating a 10,000-foot support track enabling rail operators to separate motive power from rail cars without blocking adjacent tracks or being "trapped" in on-dock terminals.	PAED	3,000	0	3,000	0	3,000	Baseline		12/6/23				0		
				PSE	3,000	0	8,131	0	11,369	PAED	2/25/22	3/18/24						
				RW Sup	0	0	0	0	0	RW Cert	11/17/23	3/18/24						
				Con Sup	0	0	0	0	624	RTL	2/29/24	6/20/24						
				RW Cap	6,811	0	0	0	6,811	Begin	8/6/24		12/13/24					
				Con Cap	44,843	33,106	0	0	45,661	End Const	11/14/25		4/13/26					
				Total	57,654	33,106	11,131	0	67,465									
				NULL														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
82	75	Stockton Diamond	Grade Separation	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction.	PAED	5,800	0	0	0	0	Baseline		12/8/21			0		
					PSE	17,479	0	0	0	13,500	PAED	6/1/21	7/27/22					
					RW Sup	0	0	0	0	0	RW Cert	2/1/23			10/24/24		Schedule	
					Con Sup	0	0	0	0	0	RTL	2/1/23			11/22/24			
					RW Cap	31,741	0	0	0	13,200	Begin	6/1/23			6/6/25			
					Con Cap	238,033	100,000	0	0	206,933	End Const	6/30/26			9/30/28			
					Total	293,053	100,000	0	0	233,633								
									The at-grade crossing is known as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.									
83	75 LP003 SD	San Dieguito Double Track Phase 1	Track project.	This project is Phase 1 of the San Dieguito River Double Track project.	PAED	0	0	0	0	0	Baseline		6/23/21			0		
					PSE	4,234	0	0	0	4,234	PAED	1/5/16	1/5/16					
					RW Sup	0	0	0	0	0	RW Cert	7/30/22			2/28/25		Schedule	
					Con Sup	0	0	0	0	0	RTL	7/31/22			7/2/25			
					RW Cap	1,250	0	0	0	1,250	Begin	3/31/23			1/2/26			
					Con Cap	56,329	30,528	0	0	56,329	End Const	8/31/25			12/31/29			
					Total	61,813	30,528	0	0	61,813								
									Phase 1 will provide a second main track from CP Valley (MP 242.2) to the north end of the existing San Dieguito Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction limits on either end of the project, estimated to be between MP 241.1 to 243.9. When combined with existing double track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A freight passing track is required at this location to increase freight capacity in San Diego per the April 2020 Draft "Freight Pathing between CP Atwood and the Port of San Diego and passenger service extensions south of San Diego" study commissioned (Freight Pathing Study) by BNSF and NCTD and prepared by DB Engineering & Consulting.									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	(\$1,000s)								
84	75 T0004 ALA	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street.	PAED	75	0	75	0	75	Baseline		10/17/18				4,200		
				PSE	590	0	590	0	590	PAED	5/1/18	7/20/18						
				RW Sup	0	0	0	0	0	RW Cert	4/1/19	2/1/21						
				Con Sup	0	0	0	0	0	RTL	2/1/19	2/1/21						
				RW Cap	0	0	0	0	0	Begin	9/1/19	2/15/22						
				Con Cap	8,210	4,200	4,800	0	8,810	End Const	5/1/20	4/30/24						
				Total	8,875	4,200	5,465	0	9,475									
				85	75 T0008 LA	Montebello Boulevard Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separate the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor.	PAED	0	0	0	0	0	Baseline				
PSE	19,897	0	19,920					0	19,920	PAED	6/1/18	6/1/18						
RW Sup	0	0	0					0	0	RW Cert	10/1/19	4/1/22						
Con Sup	0	0	0					0	0	RTL	8/1/18	12/31/22						
RW Cap	33,500	0	26,221					0	27,162	Begin	1/1/20	12/8/23						
Con Cap	126,557	50,494	0					0	162,577	End Const	1/1/24			5/31/27				
Total	179,954	50,494	46,141					0	209,659									
			NULL															
86	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road.	PAED	0	0	0	0	0	Baseline						69,806		
				PSE	10,106	0	11,068	0	11,068	PAED	6/1/18							
				RW Sup	0	0	0	0	0	RW Cert	5/1/21	4/10/23					Schedule	
				Con Sup	0	0	0	0	0	RTL	7/1/21	6/28/23						
				RW Cap	33,885	0	10,076	0	14,497	Begin	1/30/22	11/6/23						
				Con Cap	42,255	29,000	2,515	0	92,672	End Const	10/30/23			11/6/27				
				Total	86,246	29,000	23,659	0	118,237									
							Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.											
87	75 T0014 SD	Sorrento to Miramar, Phase 2 Intermodal Improvements	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road.	PAED	0	0	0	0	0	Baseline		10/18/18				0		
				PSE	6,037	0	0	0	6,037	PAED	6/30/18	6/30/18						
				RW Sup	0	0	0	0	0	RW Cert	7/1/20			12/31/25			Schedule	
				Con Sup	0	0	0	0	0	RTL	7/1/20			12/31/25				
				RW Cap	15,000	10,500	0	0	15,000	Begin	12/30/20			6/30/26				
				Con Cap	108,000	0	0	0	259,000	End Const	7/30/24			6/30/29				
				Total	129,037	10,500	0	0	280,037									
							Add double-track, curve straightening, and new signals.											

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Bold Phase allocated

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

**Trade Corridor Enhancement Program (TCEP) Project List
January 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
88	75 T0015 SD	Del Mar Bluffs Phase 5	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor.	Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	PAED	3,073	0	2,929	0	2,929	Baseline		6/23/21			42,200		
					PSE	3,774	0	7,174	0	7,174	PAED	6/2/21	6/2/21					
					RW Sup	0	0	0	0	0	RW Cert	6/15/21	12/12/22					
					Con Sup	0	0	0	0	0	RTL	8/30/22	12/12/22					
					RW Cap	188	0	0	0	0	Begin	3/30/23	2/5/24					
					Con Cap	61,161	39,200	0	0	77,896	End Const	3/30/25		6/30/28				
					Total	68,196	39,200	10,103	0	87,999								
					89	75 T0016 SD	Broadway to Gaslamp Track Signalization and Platform	The project involves signalization of a 1.1-mile stretch of BNSF track from the Broadway crossing (MP 267.6) to the 5th Avenue crossing (MP 268.7) in Downtown San Diego.	The project includes construction of two new control points at CP Gaslamp and CP Ballpark required for the new signalization, additional trackwork, pedestrian crossing improvements at 5th Avenue, landscaping, construction of a station platform between 1st and 5th Avenues, and construction of new siding between MP 268.3 and MP 268.7. Additional safety measures such as Positive train control (PTC) would be extended to cover the project parameters. This will allow trains to move from the current speed restrictions of 10 miles per hour to 20 miles per hour within the new service territory.	PAED	0	0	0	0	0	Baseline		6/23/21
PSE	388	0	0	0						0	PAED	6/1/21	8/1/21					
RW Sup	0	0	0	0						0	RW Cert	4/1/23		12/31/24				
Con Sup	0	0	0	0						0	RTL	4/1/23		12/31/24				
RW Cap	293	0	0	0						293	Begin	5/1/23	3/22/22					
Con Cap	33,180	33,180	0	0						33,180	End Const	4/1/26		4/1/26				
Total	33,861	33,180	0	0						33,473								
90	75 T0018 SJ VAR	Port of Stockton Rail Bridge, Phase I	Track rehabilitation, operational and capacity improvements between the Ports West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County.	Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to larger and heavier loads.						PAED	0	0	0	0	0	Baseline		1/26/22
					PSE	6,333	4,433	0	0	1,900	PAED	9/30/21	9/30/21					
					RW Sup	0	0	0	0	0	RW Cert	5/28/24		12/31/24			Schedule	
					Con Sup	0	0	0	0	0	RTL	11/30/23		12/31/24				
					RW Cap	390	0	0	0	390	Begin	6/1/24		3/30/25				
					Con Cap	0	0	0	0	0	End Const	6/1/27		11/30/28				
					Total	6,723	4,433	0	0	2,290								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
91	75 T0019 LA	East Basin Rail Gateway Expansion: Fourth Track at Ocean	The Fourth Track at Ocean is located within POLB property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin.	PAED	1,098	0	1,361	0	1,361	Baseline		7/16/21				13,673			
				PSE	3,172	0	2,977	0	2,977	PAED	10/15/19	10/15/19							
				RW Sup	0	0	0	0	0	RW Cert	6/1/21	7/6/21							
				Con Sup	0	0	0	0	0	RTL	8/26/21	10/28/21							
				RW Cap	1,005	0	0	0	277	Begin	12/13/21	2/14/22							
				Con Cap	19,525	8,000	0	0	20,604	End Const	10/23/23	11/27/23							
				Total	24,800	8,000	4,338	0	25,219										
				The Project site in Long Beach lies immediately west of the Los Angeles River and Interstate 710 (I-710), a major truck route. The Project's value is amplified by its proximity to and relationship with the Alameda Corridor, a critical connector to the transcontinental rail network, and with the planned Pier B On-Dock Rail Support Facility at POLB.															
92	75 T0020 STA	Union Pacific (Fresno Subdivision) Ceres to Turlock Double-Tracking Project TCEP	The project will construct a new, second mainline track along an approximately 10-mile portion of the Union Pacific railroad (UP) Fresno Subdivision between milepost (MP) 117.4 (in Ceres) and MP 128.2 (in Turlock).	PAED	0	0	0	0	0	Baseline		12/7/23				0			
				PSE	9,547	2,865	0	0	9,547	PAED	12/29/23	12/3/21							
				RW Sup	0	0	0	0	0	RW Cert	1/1/25		4/1/25						
				Con Sup	0	0	0	0	0	RTL	12/29/24		4/30/25						
				RW Cap	0	0	0	0	0	Begin	3/3/25		10/31/25						
				Con Cap	123,853	37,135	0	0	123,853	End Const	12/30/27		7/30/28						
				Total	133,400	40,000	0	0	133,400										
				Following the same alignment as the existing mainline track, the new track will also include the extension of two culverts, modification of the under crossing at State Route 99 (SR 99); and improvements to eleven (11) at-grade crossing locations. The project site stretches between the Cities of Ceres and Turlock. The project is located in Stanislaus County, California and is in the approximate center of the State of California. The project is located at approximately 120° 53' 13" N and 37° 31' 45" W and is a 13.6-mile linear connection between Ceres to the north and Turlock to the south.															

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