

Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

District 02

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
1	02 3597 SHA,TEH 5	Fix 5 Cascade Gateway / I-5 Improvements Shasta		In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales.	PAED	1,600	0	1,892	0	1,892	Baseline			6/28/24			0
					PSE	4,412	2,185	4,741	2,304	4,770	PAED	8/4/20		8/4/20			
					RW Sup	77	27	63	0	81	RW Cert	8/8/24		1/3/25			
					Con Sup	7,480	7,480	0	0	7,038	RTL	8/29/24		3/21/25			
					RW Cap	742	111	30	1	693	Begin Const	2/4/25			7/6/26		
					Con Cap	71,000	62,919	0	0	80,980	End Const	12/28/26			9/3/29		
					Total	85,311	72,722	6,726	2,305	95,454							
					Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.												
2	02 6299C SHA	EV Oasis North_Redding		In Redding, on Knighton Road, construct and install medium- and heavy-duty electric chargers and infrastructure.	PAED	0	0	0	0	0	Baseline						0
					PSE	251	106	0	0	251	PAED	12/31/25		1/30/26			
					RW Sup	0	0	0	0	0	RW Cert	2/26/27		2/27/26			
					Con Sup	0	0	0	0	0	RTL	12/31/26		6/1/26			
					RW Cap	0	0	0	0	0	Begin Const	6/30/26		6/30/26			
					Con Cap	6,750	2,625	0	0	6,750	End Const	8/31/27		8/31/27			
					Total	7,001	2,731	0	0	7,001							
					3 ultrafast chargers with MCS and CCS connectors will be installed to enable heavy-duty and medium-duty truck charging at Travel Centers of America. The TCEP Round EV Oasis North project aims to deploy microgrid-enabled electric charging equipment for heavy-duty trucks across Northern California along critical freight corridors, including I-5 and State Highway 99.												
3	02 6299D TEH	EV Oasis North_Corning		At the Travel Centers of America located at Corning (Tehama County), bp pulse will build and install charging infrastructure for medium and heavy-duty electric vehicles.	PAED	0	0	0	0	0	Baseline						0
					PSE	251	106	0	0	251	PAED	12/31/25		11/19/25			
					RW Sup	0	0	0	0	0	RW Cert	2/26/27		2/26/26			
					Con Sup	0	0	0	0	0	RTL	12/31/26		6/1/26			
					RW Cap	0	0	0	0	0	Begin Const	6/30/26		6/30/26			
					Con Cap	6,750	2,625	0	0	6,750	End Const	8/31/27		8/31/27			
					Total	7,001	2,731	0	0	7,001							
					The installation will feature three ultrafast chargers, each equipped with both MCS and CCS connectors. This initiative is a continuation of the EV Oasis North project, aiming to extend the I-5 MHD charging corridor that began with the TCEP-funded EV Oasis South project. This development is set to improve critical freight transport routes along I-5 and State Highway 99.												

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District 03

District		PPNO		County		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
4	03 1812 SAC	Capital Region Freight - Elkhorn	In Sacramento County, from West Elkhorn Boulevard to Crossfield Drive at Sacramento International Airport. Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr	PAED	1,000	0	574	0	574	Baseline		6/23/21			14,665	
				PSE	1,000	0	1,449	0	1,449	PAED	4/23/21	4/23/21				
				RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21				
				Con Sup	0	0	0	0	0	RTL	11/1/21	1/11/22				
				RW Cap	0	0	8	0	8	Begin Const	3/1/22	4/26/22				
				Con Cap	24,000	11,000	19,435	9,964	22,000	End Const	12/1/22	2/27/26				
				Total	26,000	11,000	21,466	9,964	24,031							
5	03 1821 SAC I-5	Sacramento County WattEV Innovative Freight Terminal (SWIFT)	In Sacramento County, at the intersection of Bayou Way and Powerline Road, south of Interstate 5. Design, construct, and commission a major, public-access electric vehicle charging facility on a 118-acre parcel of land. The project will have three ingress and egress points on Bayou Rd which runs parallel to I-5. Infrastructure includes 90 combined charging standard (CCS) direct current fast chargers (DCFC) and 18 megawatt charging standard (MCS) chargers, 15.6 MWac solar field, and all necessary utility and stormwater upgrades.	PAED	600	0	0	0	600	Baseline		6/27/24			0	
				PSE	1,850	1,018	0	0	1,850	PAED	6/30/24	6/30/26				
				RW Sup	0	0	0	0	0	RW Cert	2/1/25	6/30/26				
				Con Sup	0	0	0	0	0	RTL	2/1/25	6/30/26				
				RW Cap	0	0	0	0	0	Begin Const	8/22/24	8/31/26				
				Con Cap	59,400	32,670	0	0	59,400	End Const	12/16/25	4/30/27				
				Total	61,850	33,688	0	0	61,850							
6	03 4136A NEV 049	Nev 49 Corridor Improvement Project	Near Grass Valley, from north of La Barr Meadows Road to north of Crestview Drive. Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound and southbound slow-moving truck lanes	PAED	3,789	0	4,714	0	4,714	Baseline					0	
				PSE	2,984	0	7,134	0	7,134	PAED	8/20/23					
				RW Sup	0	0	3,406	0	3,402	RW Cert	4/17/25					
				Con Sup	3,132	0	0	0	7,937	RTL	5/5/25					
				RW Cap	1,879	0	3,103	0	0	Begin Const	11/18/25	1/16/26				
				Con Cap	19,331	14,615	0	0	89,600	End Const		12/29/28				
				Total	31,115	14,615	18,357	0	112,787							
7	03 5101C PLA 080	Pla-80 EB Aux Lane and WB 5th Lane	In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.	PAED	755	0	0	0	277	Baseline					40,715	
				PSE	1,773	0	0	0	0	PAED						
				RW Sup	242	0	0	0	19	RW Cert						
				Con Sup	5,085	2,118	3,903	1,733	4,590	RTL		4/29/22				
				RW Cap	281	0	0	0	0	Begin Const		6/16/23				
				Con Cap	33,593	16,220	39,317	16,993	40,715	End Const			6/22/26			
				Total	41,729	18,338	43,220	18,726	45,601							

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Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
8	03 5490 SAC	Grant Line Road Safety and Freight Mobility Project	In Rancho Cordova/ Sacramento County: Grant Line Road from Douglas Rd to White Rock Road. Reconstruct and widen road and structure for mining conveyor to meet current geometric standards and to accommodate approved general plan buildout. Construct new signalized intersection with turn lanes at mining plant entrance.	PAED	2,259	0	0	0	0	Baseline		12/7/23		0		
				PSE	5,200	3,000	0	0	5,200	PAED	9/23/19	9/23/19				
				RW Sup	0	0	0	0	0	RW Cert	3/1/25		5/29/26			
				Con Sup	0	0	0	0	0	RTL	5/1/25		6/30/26			
				RW Cap	0	0	0	0	0	Begin Const	12/1/25		11/13/26			
				Con Cap	2,400	0	0	0	2,400	End Const	2/1/28		11/3/28			
				Total	9,859	3,000	0	0	7,600							
9	03 8922A YOL 80	Yolo 80 Corridor Improvements Project - Phase 1	On I-80 from the Solano/Yolo County line to the I-80/US 50 interchange: Construct improvements consisting of tolled managed lanes, bicycle/pedestrian improvements, and Intelligent Transportation System (ITS) elements. Construct improvements consisting of tolled managed lanes from Solano/Yolo County line to the I-80/US 50 separation in West Sacramento, pedestrian/bicycle structure with enhanced termini, and Intelligent Transportation System (ITS) elements.	PAED	9,000	0	0	0	Baseline					167,800		
				PSE	3,000	0	3,035	0	3,035	PAED	4/5/24					
				RW Sup	100	100	35	35	100	RW Cert	4/12/24	5/9/24				
				Con Sup	20,000	20,000	6,158	6,158	19,989	RTL	4/16/24	5/9/24				
				RW Cap	60	0	0	0	0	Begin Const	8/19/24	10/23/24				
				Con Cap	167,800	84,900	47,518	24,001	167,800	End Const	10/1/27		11/3/26			
				Total	199,960	105,000	56,746	30,194	190,924							

District 04

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
10	04 0242K CC 80	I-80/San Pablo Dam Interchange - Phase 2	City of San Pablo, Contra Costa Co. I-80/San Pablo Dam Road (SPDR) Interchange - Phase 2. Project will construct McBryde connector road, reconstruct SPDR overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street & add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance & standard shoulders on I-80, add ADA compliant curb ramps at ramp intersections & new intersection at SPDR/Amador Street.	PAED	0	0	0	0	Baseline			10/18/23		0		
				PSE	5,000	4,100	3,906	2,951	7,000	PAED	5/24/10	5/24/10				
				RW Sup	0	0	0	0	0	RW Cert	3/31/25		4/5/27			
				Con Sup	0	0	0	0	0	RTL	6/30/25		6/28/27			
				RW Cap	19,000	15,600	86	4	19,000	Begin Const	12/1/25		10/4/27			
				Con Cap	0	0	0	0	134,000	End Const	10/31/27		8/1/29			
				Total	24,000	19,700	3,992	2,955	160,000							

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
11	04 0298F CC 4,680	I-680/SR 4 Interchange Improvements Phases 2A and 4	The Project area extends between Concord Avenue and the East Martinez Underpass on I-680 and between Morello Avenue and 0.4 mile east of SR-242 on SR-4 bordering the cities of Martinez and Concord and unincorporated Pacheco and Clyde in Contra Costa County.	PAED	0	0	0	0	0	Baseline		12/5/25		0	
				PSE	30,000	18,000	27,676	18,000	30,000	PAED	2/19/09	2/19/09			
				RW Sup	0	0	1	0	0	RW Cert	10/31/25		4/15/26		
				Con Sup	0	0	0	0	0	RTL	10/31/25		5/15/26		
				RW Cap	7,000	0	2,656	0	13,500	Begin Const	3/1/26		9/25/26		
				Con Cap	198,500	58,000	0	0	225,700	End Const	12/30/28		12/31/29		
				Total	235,500	76,000	30,333	18,000	269,200						
			Phase 2A will extend and widen the southbound I-680 collector distributor ramp to three lanes, one being 480 feet HOV bypass lane, and install a ramp metering facility. Phase 4 will construct a two-lane direct connector from southbound I-680 to eastbound SR 4, remove the existing loop ramp from southbound I-680 to eastbound SR 4, add ramp metering, constructing auxiliary lanes along eastbound SR4 from the entrance of the southbound 680 direct connector to 1,000 feet north of Peralta Road, and complete other associated improvements.												
12	04 0462G SCL 101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County at the interchange of US 101 and SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline		6/23/21		82,525	
				PSE	6,200	4,200	14,000	4,200	14,000	PAED	9/30/13	9/30/13			
				RW Sup	0	0	1,502	0	1,500	RW Cert	2/28/23	3/12/24			
				Con Sup	0	0	3,690	0	13,000	RTL	2/28/23	3/15/24			
				RW Cap	15,000	0	4,650	0	11,000	Begin Const	8/31/23	12/13/24			
				Con Cap	79,000	55,000	19,576	7,971	96,500	End Const	12/1/25		10/30/28		
				Total	101,200	59,200	44,418	12,171	137,000						
			Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25, and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
13	04 0658L SOL 80	Solano 80 Managed Lanes		Through the cities of Fairfield and Vacaville In Solano County. Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project) would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC Priority Development Area.	PAED	10,900	0	0	0	0	Baseline					167,028			
					PSE	22,900	0	0	0	0	PAED	12/31/15	12/31/15						
					RW Sup	315	0	0	0	0	RW Cert	4/30/21	1/23/20						
					Con Sup		7,641	20,177	1,544	28,846	RTL	6/30/21	6/30/21						
					RW Cap	2,885	0	0	0	0	Begin Const	11/30/21	2/2/22						
					Con Cap		115,759	171,468	110,982	167,028	End Const	12/31/24	9/30/26						
					Total	243,024	123,400	191,645	112,526	195,874									
14	04 0658N SOL 80	Solano 80 Managed Lanes Toll System Integration		Through the cities of Fairfield and Vacaville In Solano County. Construct an Integreateed Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. This component is for the Toll System Integration.	PAED	0	0	0	0	0	Baseline		6/23/21			29,553			
					PSE	600	0	243	0	243	PAED	12/31/15	8/8/23						
					RW Sup	0	0	0	0	0	RW Cert	4/30/21	9/1/23						
					Con Sup	0	0	213	0	0	RTL	6/30/21	10/1/23						
					RW Cap	0	0	0	0	0	Begin Const	11/30/21	11/23/23						
					Con Cap	38,000	0	0	0	0	End Const	12/31/24	3/25/26						
					Total	38,600	0	456	0	243									

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
15	04 0692K SM 101,84	State Route 84 / United States Route 101 Interchange Reimagined Project	Located in City of Redwood City, on US 101 and State Route 84/Seaport Boulevard: Reconstruct the SR 84/US 101 interchange and modify adjacent local intersections. The Project will replace the existing US 101 single-lane loop off-ramps and single-lane on-ramps with multilane ramps and signalized intersections. SR 84/Seaport Boulevard will be improved to three lanes per direction from Bay Road to Blomquist Street and add turn lanes at the intersection. SR 84 will be lowered to increase vertical clearance under US 101. The Project will construct a direct-connect flyover ramps between Veterans Boulevard and US 101, enhance safety at two at-grade crossings, and add 4.2 miles of pedestrian and bicycle facilities.	PAED	4,200	0	778	0	778	Baseline		12/5/25			0			
				PSE	17,100	0	14	0	0	PAED	12/16/16	12/19/16						
				RW Sup	2,070	0	0	0	0	RW Cert	11/30/26		6/1/26					
				Con Sup	31,450	0	0	0	0	RTL	7/23/26		8/3/26					
				RW Cap		0	0	0	0	Begin Const	5/31/27							
				Con Cap	256,576	14,165	0	0	0	End Const	3/26/30			2/1/30				
				Total	347,396	14,165	792	0	778									
16	04 2090J ALA 880	Green Power Microgrid - EV Chargers	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California. The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero- emissions port. The Green Power Microgrid - Solar Project implements intermediate- and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes 145 heavy duty/Class 8 electrical vehicle chargers at 7 locations for yard, dockside, and transient vehicle use, increasing the number of zero-emissions vehicles (ZEV) that can be supported from 50 to 1,000.	PAED	551	0	551	0	551	Baseline		5/16/24			0			
				PSE	971	680	971	642	971	PAED	9/29/23	12/6/23						
				RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23						
				Con Sup	0	0	0	0	0	RTL	1/26/24	1/26/24						
				RW Cap	0	0	0	0	0	Begin Const	4/29/24	4/29/24						
				Con Cap	2,206	0	0	0	2,206	End Const	3/31/27			3/31/27				
				Total	3,728	680	1,522	642	3,728									

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						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
19	04 2090M ALA 880	Green Power Microgrid - Solar		The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California. The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes solar infrastructure for increased capacity for electric vehicles and other facilities and equipment.	PAED	131	0	131	0	131	Baseline		5/16/24			0		
					PSE	420	294	260	260	260	PAED	12/29/23	12/6/23					
					RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23					
					Con Sup	0	0	0	0	0	RTL	6/28/24	6/28/24					
					RW Cap	0	0	0	0	0	Begin Const	12/27/24	12/27/24					
					Con Cap	1,270	0	1,270	0	1,270	End Const	6/27/25	6/27/25					
					Total	1,821	294	1,661	260	1,661								
20	04 2090S ALA	Green Power Microgrid - Harbor Facilities		The Project will be located at the Port of Oakland's Harbor Facilities Center (HFC, or "Harbor Facilities"). HFC is the maintenance yard for the Port of Oakland seaport, where the Port's vehicle fleet is domiciled. It houses multiple work shops, a garage, a fueling station, a vehicle wash station, material stockpiles, a warehouse, and many other functions. HFC will be the site for the solar installation, the battery storage system, and 30 of the 145 EV chargers. The address for HFC is 651 Maritime Street, Oakland CA 94607.	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	0	0	0	PAED	1/11/24	1/11/24					
					RW Sup	0	0	0	0	0	RW Cert	10/4/24	10/4/24					
					Con Sup	0	0	0	0	0	RTL	6/30/25	6/30/25					
					RW Cap	0	0	0	0	0	Begin Const	12/31/25		2/26/26				
					Con Cap	23,791	16,507	0	0	23,791	End Const	12/31/28		12/31/28				
					Total	23,791	16,507	0	0	23,791								

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
21	04 2090T ALA	Green Power Microgrid - Seaport Terminals	The Project will be constructed at five different locations within the Port of Oakland seaport area. Three of the locations are at marine terminals: Ben E Nutter Terminal, TraPac Terminal, and Oakland International Container Terminal. Over 100 heavy-duty EV chargers and associated infrastructure upgrades will be installed at those marine terminals, serving a mix of different electric cargo handling equipment. The other two locations are the Pacific Maritime Association training facility at Howard Terminal, and a new truck parking lot to be located at the east end of 14th Street within the seaport area. All of these locations are on Port property and will serve heavy duty electric vehicles. The solar and battery systems will be located at the Port's "Harbor Facilities Center" which is upstream of these terminals. Because they are upstream, the renewable power source and charging management system will benefit all of the EV chargers being built under the Port's TCEP grant.	PAED	0	0	0	0		Baseline				0	
				PSE	0	0	0	0		PAED	1/11/24	1/11/24			
				RW Sup	0	0	0	0	0	RW Cert	10/4/24	10/4/24			
				Con Sup	0	0	0	0	0	RTL	6/30/25	6/30/25			
				RW Cap	0	0	0	0	0	Begin Const	12/31/25		2/26/26		
				Con Cap	32,004	<u>22,206</u>	<u>0</u>	<u>0</u>	<u>32,004</u>	End Const	12/31/28		12/31/28		
				Total	32,004	22,206	0	0	32,004						
22	04 2103D ALA	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	PAED	5,400	0	5,387	0	5,387	Baseline		10/17/18		18,393	
				PSE	15,240	0	18,393	0	18,393	PAED	10/25/18	10/25/18			
				RW Sup	0	0	0	0	0	RW Cert	4/15/22	12/2/22			
				Con Sup	0	0	0	0	0	RTL	4/9/22	12/2/22			
				RW Cap	63,450	0	62,921	0	81,708	Begin Const	6/7/23	5/25/23			
				Con Cap	246,410	<u>188,500</u>	<u>74,430</u>	<u>49,434</u>	272,512	End Const	1/7/28		11/10/28		
				Total	330,500	188,500	161,131	49,434	378,000						

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
23	04 2364S ALA	Beyond the Dock - HD Electrification of the Port of Oakland Priority Trade Corridors	FM Adeline is located at 1407 Middle Harbor Road, Oakland, CA 94607 and consists of 1.67-acres on POAK property.	The POAK refers to this site as the "Roundhouse Property." Currently, the Roundhouse Property is a heavily utilized truck parking lot. The project site is located immediately east of the Matson Terminal (Berths 60 – 63) and immediately west of Schnitzer Steel. The site is bordered by the Oakland Inner Harbor channel (also known as the Oakland Estuary) to the south and railroad tracks and Middle Harbor Road (which merges with Adeline Street) to the north. The site is approximately 1,500 feet from residences in West Oakland that reside along 3rd Street. Adeline Street is one of the primary access roads to the POAK complex and connects to the I-880 freeway less than a mile from FM Adeline. The I- 880 freeway connects to the heavily trafficked I-580 shipping corridor that connects the POAK with the San Joaquin Valley.	PAED	0	0	0	0	0	Baseline		12/15/25			2,578			
					PSE	252	0	252	0	252	PAED	2/25/25	6/30/24						
					RW Sup	0	0	0	0	0	RW Cert	7/1/24	7/1/24						
					Con Sup	0	0	0	0	0	RTL	6/1/25	6/1/25						
					RW Cap	0	0	0	0	0	Begin Const	8/1/25	8/1/25						
					Con Cap	<u>7,847</u>	<u>2,578</u>	<u>0</u>	<u>0</u>	<u>7,847</u>	End Const	5/29/26			5/29/26				
					Total	8,099	2,578	252	0	8,099									
24	04 2365A ALA	FLEET - Freight Logistics Electrification for Emission-free Transport (Hayward)	In the city of Hayward, at 24701 Clawiter Rd, 94545.	Permit, design, and installation of 84 publicly accessible fast- charging ports, providing 12.6 MW of charging capacity and 12 MWh of battery energy storage for heavy duty electric vehicles.	PAED	0	0	0	0		Baseline					0			
					PSE	796	398	0	0	796	PAED	12/6/25		1/30/26					
					RW Sup	0	0	0	0	0	RW Cert								
					Con Sup	0	0	0	0	0	RTL	5/1/26		5/1/26					
					RW Cap	0	0	0	0	0	Begin Const	5/1/26		5/1/26					
					Con Cap	<u>28,504</u>	<u>14,252</u>	<u>0</u>	<u>0</u>	<u>28,504</u>	End Const	10/28/26		10/28/26					
					Total	29,300	14,650	0	0	29,300									

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EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
25	04 2365B ALA Var	04	Rail Safety Enhancement Program - Phase A (Package 1)	The Rail Safety Enhancement Program - Phase A (RSEP-A) Project implements safety upgrades at 27 crossings and 2 trespass areas in Berkeley, Oakland, Hayward, Livermore, San Leandro and Unincorporated Alameda County.	PAED	761	0	761	0	761	Baseline			12/5/25			0
					PSE	2,968	0	2,380	0	2,968	PAED	6/22/23	6/22/23				
					RW Sup	0	0	0	0	0	RW Cert	2/28/26		2/28/26			
					Con Sup	0	0	0	0	0	RTL	2/28/26		2/28/26			
					RW Cap	1,308	0	0	0	1,308	Begin Const	5/31/26		6/25/26			
					Con Cap	<u>23,193</u>	<u>8,697</u>	<u>0</u>	<u>0</u>	<u>7,248</u>	End Const	5/31/28		5/31/28			
					Total	28,230	8,697	3,141	0	12,285							
					Package 1 will implement safety improvements at 8 crossings and two trespass areas in Livermore, Hayward and Alameda County. Improvements were examined at each location and specific elements were recommended. These elements include full pedestrian treatments (automatic pedestrian gates, emergency egress swing gates, channelizing railing and sidewalks), automatic vehicle gates, median islands, bulbouts, fencing, lighting, signage and striping and replacement of crossing panels. Project limits for the full program are listed out in the Additional Information section. There are two supplemental PPRs for this project (ePPR-6480-2024-0004 and ePPR-6480-2024-0005) that further describe the project and intended use of funding resources.												
26	04 2365C ALA Var	04	Rail Safety Enhancement Program - Phase A (Package 2)	The Rail Safety Enhancement Program - Phase A (RSEP-A) Project implements safety upgrades at 27 crossings and 2 trespass areas in Berkeley, Oakland, Hayward, Livermore, San Leandro and Unincorporated Alameda County.	PAED	761	0	761	0	761	Baseline			12/5/25			0
					PSE	2,968	0	2,380	0	2,968	PAED	6/22/23	6/22/23				
					RW Sup	0	0	0	0	0	RW Cert	9/30/26		4/16/27			
					Con Sup	0	0	0	0	0	RTL	9/30/26		4/23/27			
					RW Cap	2,487	0	0	0	2,487	Begin Const	1/31/27		7/22/27			
					Con Cap	<u>37,564</u>	<u>14,087</u>	<u>0</u>	<u>0</u>	<u>37,564</u>	End Const	1/31/29		7/31/29			
					Total	43,780	14,087	3,141	0	43,780							
					Package 2 will implement safety improvements at 10 crossings in San Leandro. Improvements were examined at each location and specific elements were recommended. These elements include full pedestrian treatments (automatic pedestrian gates, emergency egress swing gates, channelizing railing and sidewalks), automatic vehicle gates, median islands, bulbouts, fencing, lighting, traffic signal preemption, signage and striping and replacement of crossing panels. Project limits for the full program are listed out in the Additional Information section. There are two supplemental PPRs for this project (ePPR-6480-2024-0003 and ePPR-6480-2024-0005) that further describe the project and intended use of funding resources.												

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Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						Date	Date	Date	Date	Date						
27		04	Rail Safety	The Rail Safety Enhancement Program - Phase A (RSEP-A)	PAED	609	0	609	0	609	Baseline		12/5/25			0
		2365D	Enhancement	Project implements safety upgrades at 27 crossings and 2	PSE	2,374	0	1,890	0	2,374	PAED	9/28/23	9/28/23			
		ALA	Program - Phase A	trespass areas in Berkeley, Oakland, Hayward, Livermore,	RW Sup	0	0	0	0	0	RW Cert	3/31/27		4/16/27		
		Var	(Package 3)	San Leandro and Unincorporated Alameda County.	Con Sup	0	0	0	0	0	RTL	3/31/27		4/23/27		
					RW Cap	1,079	0	0	0	1,079	Begin Const	6/30/27		7/22/27		
					Con Cap	<u>20,670</u>	<u>7,216</u>	<u>0</u>	<u>0</u>	<u>20,670</u>	End Const	6/30/29		7/31/29		
				Package 3 consists of TCEP eligible elements which will	Total	24,732	7,216	2,499	0	24,732						
				implement safety improvements at 6 of the 9 crossings in												
				Berkeley and Oakland. Improvements were examined at												
				each location and specific elements were recommended.												
				These elements include full pedestrian treatments												
				(automatic pedestrian gates, emergency egress swing gates,												
				channelizing railing and sidewalks), automatic vehicle gates,												
				median islands, bulbouts, fencing, lighting, traffic signal												
				preemption, signage and striping and replacement of												
				crossing panels. Project limits for the full program are listed												
				out in the Additional Information section. There are two												
				supplemental PPRs for this project (ePPR-6480-2024-0003												
				and ePPR-6480-2024-0004) that further describe the project												
				and intended use of funding resources.												
28		04	State Route 37 Sears	In Sonoma, Napa, and Solano Counties on State Route 37	PAED	4,000	0	63	0	63	Baseline		12/5/25			0
		5202A	Point to Mare Island	from 1.0 mile west of State Route 121 at Sears Point to	PSE	16,000	0	8,700	0	18,818	PAED	2/9/23	2/9/23			
		SOL,SON	Improvement Project	Napa River Bridge in Vallejo.	RW Sup	500	0	493	0	1,190	RW Cert	7/1/26		12/1/26		
		121,37	Phase 2		Con Sup	25,000	15,000	0	0	28,355	RTL	7/3/26		1/4/27		
				The Project will promote higher vehicle occupancy and	RW Cap	39,500	0	42	0	132	Begin Const	12/7/26		8/26/27		
				support multimodal travel, reduce traffic delays, introduce	Con Cap	<u>166,000</u>	<u>58,000</u>	<u>0</u>	<u>0</u>	<u>291,775</u>	End Const	5/15/29		11/15/29		
				new micro-transit/vanpool, increase freight throughput,	Total	251,000	73,000	9,298	0	340,333						
				improve safety, preserve and protect surrounding												
				ecosystems, and improve corridor resilience against												
				flooding. Phase 2 improvements will convert the existing												
				eastbound (EB) lane to a high-occupancy vehicle (HOV)												
				lane, add one additional lane as a new tolled lane in the EB												
				direction, raise the profile grade at the locations most												
				vulnerable to flooding, widen Sonoma Creek Bridge and add												
				a bike detection system to allow safe passage for bicyclists,												
				relocate/raise equipment to improve resiliency, provide												
				tolling infrastructure, intelligent transportation system,												
				highway patrol observational areas, lighting and signage,												
				and implement public access improvements.												

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Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
29	04	Westbound I-80										
	8273C	Cordelia Commercial Vehicle Enforcement Facility									161,543	
	SOL											
	12,80											
		Location and Type of Work										
		Near the city of Fairfield, the proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF).										
		The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.										
		Phase										
		PAED	0	0	0	0	0					
		PSE	30,220	24,002	30,069	24,810	30,069	12/10/12	12/10/12			
		RW Sup	2,100	0	0	0	0	6/1/24	4/2/25			
		Con Sup	28,700	20,000	1,687	1,122	26,740	6/1/24	4/2/25			
		RW Cap	23,400	0	0	0	0	7/1/24	6/20/25			
		Con Cap	159,800	109,000	27,170	18,332	161,544	7/1/27		1/3/29		
		Total	244,220	153,002	58,926	44,264	218,353					
		Milestone										
		Baseline										
		PAED										
		RW Cert										
		RTL										
		Begin Const										
		End Const										
30	04	Accelerating Zero Emission Fleet Charging on Priority Freight Corridors - Oakland										
	Z001A										0	
	ALA											
		Location and Type of Work										
		In Oakland, on Market Street, near the intersection of Embarcadero West and Market Street.										
		Construct and install multi-fleet charging hub featuring 34 DCFC charging ports and total site capacity of 5.1MW.										
		Phase										
		PAED	41	0	41	0	41					
		PSE	99	58	0	0	99	12/31/25	11/14/25			
		RW Sup	0	0	0	0	0					
		Con Sup	0	0	0	0	0	7/31/25		4/24/26		
		RW Cap	0	0	0	0	0	9/10/26		9/10/26		
		Con Cap	14,328	5,946	0	0	14,328	4/13/27		4/13/27		
		Total	14,468	6,004	41	0	14,468					
		Milestone										
		Baseline										
		PAED										
		RW Cert										
		RTL										
		Begin Const										
		End Const										

District 05

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		

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31	05 0057D MON 156	Castroville Boulevard Interchang	In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4.	PAED	0	0	0	0	0	Baseline		10/17/25		0		
				PSE	6,200	0	9,933	0	11,004	PAED	1/31/13	1/31/13				
				RW Sup	1,400	0	2,452	0	2,780	RW Cert	8/29/25		3/13/26			
				Con Sup	9,100	9,100	0	0	9,137	RTL	9/19/25		3/20/26			
				RW Cap	50,512	32,100	12,465	0	44,961	Begin Const	5/27/26		11/13/26			
				Con Cap	64,789	39,100	0	0	42,370	End Const	5/27/28		11/13/28			
				Total	132,001	80,300	24,850	0	110,252							
							Build a new interchange at Castroville Boulevard and Highway 156. The State Route 156 Castroville Interchange project is a safety, economic development, and congestion relief project in northern Monterey County, California, that will convert the existing at-grade signalized intersection at Castroville Boulevard into a new grade-separated interchange. The project will enhance safety for residents in the low-income rural community of Castroville, reduce traffic congestion for trucks traveling to and from the region's largest agricultural distribution center, improve access for visitors to the world-famous Monterey Peninsula, and improve the quality of life for all communities along the corridor. The project includes three (3) new roundabouts to support the new grade-separated interchange, 1.3 miles of Class 1 multi-use path, ADA pedestrian refuge islands, crosswalks and maintenance vehicle pullouts. (Additional Contribution: \$18,412,000.).									
32	05 0226L SLO,VAR 46	SR 46 Expressway Conversion - Antelope Grade Segment	On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line. Convert existing 2-lane conventional highway to 4-lane divided expressway. Convert to 4 lane expressway	PAED	0	0	849	0	849	Baseline		6/23/21		0		
				PSE	10,300	0	8,868	0	15,224	PAED	6/29/05	6/29/05				
				RW Sup	2,541	2,541	1,008	1,007	2,489	RW Cert	6/5/23		6/30/27			
				Con Sup	0	0	0	0	240	RTL	6/7/23		9/3/27			
				RW Cap	22,670	19,700	206	182	21,514	Begin Const	1/12/24		2/23/28			
				Con Cap	0	0	0	0	70,100	End Const	12/18/26		5/8/30			
				Total	35,511	22,241	10,931	1,189	110,416							
33	05 2653 SLO 101	Five Cities Multimodal Transportation Network Enhancement Project	In San Luis Obispo County, in and near Pismo Beach from 0.2 mile south of Pismo Overhead to 0.2 mile north of North Avila Road Overcrossing, convert existing truck climbing lane to number 2 lane and replace inside shoulder with a part-time travel lane and construct park and ride lot with EV charging stations. Operational Improvements	PAED	4,588	0	4,583	0	4,583	Baseline		6/27/24		0		
				PSE	7,400	0	7,320	0	7,437	PAED	9/12/22	9/12/22				
				RW Sup	95	0	93	0	132	RW Cert	6/27/24	1/28/25				
				Con Sup	8,883	8,883	0	0	8,881	RTL	8/5/24	6/11/25				
				RW Cap	91	0	91	0	129	Begin Const	2/5/25		2/18/26			
				Con Cap	60,014	52,411	0	0	69,400	End Const	1/28/27		2/15/30			
				Total	81,071	61,294	12,087	0	90,562							

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No.	Route	Title	Location and Type of Work	Phase										
34	05 2653X SLO 101	Five Cities Project- Landscape Mitigation Planting & Biological Monitoring	Five Cities Multimodal Transportation Network Enhancement Project: Landscape and Biological Monitoring.	PAED	0	0	0	0	0	Baseline		0		
				PSE	50	0	0	0	42	PAED	9/12/22	9/12/22		
				RW Sup	0	0	0	0	0	RW Cert	9/17/27		9/17/27	
				Con Sup	170	0	0	0	13	RTL	9/24/27		9/24/27	
				RW Cap	20	0	0	0	0	Begin Const	10/1/27		10/15/27	
				Con Cap	306	0	0	0	306	End Const	10/4/30		10/4/30	
				Total	546	0	0	0	361					
			In San Luis Obispo County, in and near Pismo Beach from 0.2 mile south of Pismo Overhead to 0.2 mile north of North Avila Drive Overcrossing. Landscape mitigation and biological monitoring for parent project 05-1G680.											
35	05 3196 SLO	Shell Beach Road Shared Use Path Extension	In the City of Pismo Beach on Shell Beach Road from Avila Beach Drive to Spyglass Drive construct a Class I shared use path, high visibility crosswalks, traffic calming with median islands, street lighting, and ADA compliant curb ramp improvements at each side street intersection.	PAED	0	0	0	0	218	Baseline		6/27/24		0
				PSE	726	508	0	0	0	PAED	11/17/23	11/7/23		
				RW Sup	0	0	0	0	0	RW Cert	10/31/24		2/27/26	
				Con Sup	0	0	0	0	0	RTL	11/15/24		5/29/26	
				RW Cap	0	0	0	0	0	Begin Const	3/3/25		7/31/26	
				Con Cap	10,379	3,629	0	0	3,550	End Const	12/31/25		6/30/27	
				Total	11,105	4,137	0	0	3,768					
			NULL											
36	05 7101L SR 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pltg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	0	0	0	0	500	Baseline				3,536
				PSE	250	0	500	0	0	PAED		12/18/20		
				RW Sup	0	0	0	0	0	RW Cert		5/14/21		
				Con Sup	500	0	810	0	1,039	RTL		6/24/21		
				RW Cap	0	0	0	0	0	Begin Const		5/27/22		
				Con Cap	1,768	0	2,872	0	3,537	End Const			10/26/26	
				Total	2,518	0	4,182	0	5,076					
			Install mitigation planting											
37	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	PAED	2,725	0	6,535	0	6,535	Baseline				162,317
				PSE	14,395	0	15,908	0	15,908	PAED	8/26/14	6/4/18		
				RW Sup	1,010	0	503	0	503	RW Cert	11/1/20	2/5/21		
				Con Sup	31,315	0	26,560	0	27,461	RTL	1/1/21	3/19/21		
				RW Cap	10,900	0	508	0	0	Begin Const	7/15/21	5/26/21		
				Con Cap	164,567	0	160,831	0	162,317	End Const	12/15/25	12/31/25		
				Total	224,912	0	210,845	0	212,724					
			Construct HOV Lanes and rehabilitate roadway.											

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
38	05 7101X SB 101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A) Mitigation	In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S Padaro Lane.	PAED	0	0	0	0				1	
				PSE	0	0	0	0		2/25/22			
				RW Sup	0	0	0	0		7/5/22			
				Con Sup	33	0	7	0		8/14/23			
				RW Cap	7	0	2	0		1/1/24			
				Con Cap	0	0	0	0		8/24/29			
				End Const						8/23/29			
				Total	40	0	9	0	40				
Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).													

District 06

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
39	06 3386E KER 46	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aquaduct.	PAED	0	0	0	0		6/23/21		27,805		
				PSE	2,100	0	2,377	0	2,377	6/14/05	6/14/05			
				RW Sup	600	0	602	0	776	7/1/22	8/25/22			
				Con Sup	4,100	0	3,988	0	4,040	7/1/22	8/29/22			
				RW Cap	2,750	0	2,935	0	2,936	12/5/22	8/18/23			
				Con Cap	28,500	10,000	24,798	8,520	27,805	7/15/24	3/14/25			
				End Const										
				Total	38,050	10,000	34,700	8,520	37,934					
Convert from a 2-lane conventional highway to a 4-lane divided expressway.														
40	06 6240A KER	EV Oasis South - TA Wheeler Ridge	5552 Wheeler Ridge Rd, Arvin, CA 93203 (in Arvin, on Wheeler Ridge Road).	PAED	0	0	0	0				0		
				PSE	0	0	0	0	0	12/31/25	9/6/23			
				RW Sup	0	0	0	0	0	3/30/26				3/30/26
				Con Sup	0	0	0	0	0	2/27/26				4/1/26
				RW Cap	0	0	0	0	0	4/26/26				4/26/26
				Con Cap	8,360	4,683	0	0	8,360	4/26/27				4/26/27
				End Const										
				Total	8,360	4,683	0	0	8,360					
Construct and install medium- and heavy-duty electric chargers and infrastructure.														
41	06 6240B KER	EV Oasis South - Petro Wheeler Ridge	5821 Dennis McCarthy Dr, Lebec, CA 93243 (in Lebec, on Dennis McCarth Drive).	PAED	0	0	0	0				0		
				PSE	0	0	0	0	0	12/31/25	9/6/23			
				RW Sup	0	0	0	0	0	3/30/26				3/30/26
				Con Sup	0	0	0	0	0	2/27/26				4/1/26
				RW Cap	0	0	0	0	0	12/26/26				12/26/26
				Con Cap	8,359	4,682	0	0	8,359	7/30/27				7/30/27
				End Const										
				Total	8,359	4,682	0	0	8,359					
Construct and install medium- and heavy-duty electric chargers and infrastructure.														

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Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
42	06 6240C KER	06	EV Oasis South - TA Buttonwillow	27769 Lagoon Dr, Buttonwillow, CA 93206 (in Buttonwillow, on Highway 58).	PAED	0	0	0	0	0	Baseline				0		
					PSE	0	0	0	0	0	PAED	12/31/25	9/6/23				
					RW Sup	0	0	0	0	0	RW Cert	3/30/26		3/30/26			
					Con Sup	0	0	0	0	0	RTL	2/27/26		4/1/26			
					RW Cap	0	0	0	0	0	Begin Const	12/26/26		12/26/26			
					Con Cap	8,359	4,682	0	0	0	End Const	7/30/27		7/30/27			
					Total	8,359	4,682	0	0	0	8,359						
									Construct and install medium- and heavy-duty electric chargers and infrastructure.								
43	06 6297 MAD 99	06	South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12.	PAED	3,000	0	4,093	0	4,093	Baseline				0		
					PSE	9,460	0	9,064	0	9,861	PAED	5/1/21	4/30/21				
					RW Sup	1,500	1,270	1,270	1,080	1,849	RW Cert	8/1/24		12/30/25			
					Con Sup	8,000	0	0	0	9,375	RTL	7/1/25		12/31/25			
					RW Cap	4,000	3,389	1,191	1,009	3,500	Begin Const	12/30/25		12/15/26			
					Con Cap	85,700	0	0	0	85,573	End Const	4/1/28		5/15/29			
					Total	111,660	4,659	15,618	2,089	114,251							
									This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.								
44	06 6369 TUL 99	06	Tulare SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements	In and near the City of Tulare, from 0.2 mile south of Avenue 200 Overcrossing to 0.1 mile north of Prosperity Avenue Overcrossing.	PAED	4,150	0	5,652	0	5,652	Baseline				0		
					PSE	6,370	0	5,721	0	10,117	PAED	12/29/23	12/29/23				
					RW Sup	5,371	4,552	2,720	2,343	5,629	RW Cert	6/15/26		10/9/26			
					Con Sup	14,000	11,480	0	0	11,216	RTL	6/30/26		10/23/26			
					RW Cap	38,252	32,417	3,025	2,529	47,457	Begin Const	1/22/27		6/16/27			
					Con Cap	158,000	51,190	0	0	80,253	End Const	10/19/29		10/19/29			
					Total	226,143	99,639	17,118	4,872	160,324							
									This project will improve goods movement and passenger travel along State Route 99 by converting the facility from four lanes to six lanes. In addition, the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations , wide shared- use paths, and gap-closing sidewalks to expand safe, low- cost modes of transport.								
45	06 6955 KER 58,99	06	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA.	PAED	0	0	0	0	0	Baseline				48,586		
					PSE	0	0	0	0	0	PAED	12/4/15	12/4/15				
					RW Sup	0	0	0	0	0	RW Cert	4/1/18	5/31/18				
					Con Sup	0	0	0	0	0	RTL	6/1/18	8/24/18				
					RW Cap	0	0	0	0	0	Begin Const	8/1/18	2/19/19				
					Con Cap	50,000	25,000	22,364	22,281	54,560	End Const	2/1/21		1/31/27			
					Total	50,000	25,000	22,364	22,281	54,560							
									The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely accommodate on-ramp traffic.								

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
46	06 0630 KER 58,99	Centennial Corridor SB99 to WB58 Connector	In Bakersfield at the Route 58 and 99 freeway interchange: the project constructs a freeway-to freeway connector at the SR 58 / 99 Interchange.		PAED	450	0	0	0	Baseline	12/4/25	0	
			PSE	6,300	4,410	2,225	1,935	4,938	PAED	10/17/23	10/17/23		
			RW Sup	0	0	4	0	1,063	RW Cert	9/16/26		9/16/26	
			Con Sup	10,000	7,000	0	0	7,937	RTL	10/1/26		10/1/26	
			RW Cap	7,100	4,970	0	0	667	Begin Const	3/22/27		5/17/27	
			Con Cap	54,900	32,900	0	0	50,000	End Const	7/3/29		7/3/29	
			Total	78,750	49,280	2,229	1,935	64,605					
			The Project begins at the existing southbound SR 99 to eastbound SR 58 freeway connector, to form a direct connector on a curved alignment to westbound SR 58 on a new alignment.										
47	06 Z001C FRE	Accelerating Zero Emission Fleet Charging on Priority Freight Corridors - Fresno	In the city of Fresno, on S Orange Avenue, between E Date Avenue and E North Avenue.		PAED	41	0	0	0	Baseline		0	
			PSE	99	58	0	0	0	PAED	12/31/25			
			RW Sup	0	0	0	0	0	RW Cert				
			Con Sup	0	0	0	0	0	RTL	8/3/25			
			RW Cap	0	0	0	0	0	Begin Const	7/13/26			
			Con Cap	14,292	5,931	0	0	0	End Const	1/15/27			
			Total	14,432	5,989	0	0	0					
			Construct and install multi-fleet charging hub featuring 32 DCFC charging ports and total site capacity of 5MW.										

District 07

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
48	07 2741N LA 71	State Route 71 Gap Closure Project Phase 2	In Pomona from Interstate 10 to Mission Road. Add one mixed flow lane and one HOV lane in each direction, reconstruct two railroad overhead bridges, replace one pedestrian overcrossing (POC) at 9th Street, construct retaining walls and sound walls, and install landscaping and trees.		PAED	4,922	0	1,716	0	1,716	Baseline		0
			PSE	32,195	0	17,327	0	24,815	PAED	5/31/13	5/31/13		
			RW Sup	6,300	0	4,650	0	4,676	RW Cert	9/18/26		8/14/26	
			Con Sup	40,000	12,300	0	0	32,884	RTL	9/18/26		2/19/27	
			RW Cap	21,100	0	8,772	0	21,100	Begin Const	3/18/27		8/20/27	
			Con Cap	219,000	67,700	0	0	219,000	End Const	3/15/30		7/12/30	
			Total	323,517	80,000	32,465	0	304,191					
			UPGRADE EXPRESSWAY TO FREEWAY										
49	07 2741S LA,VAR 71	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0. 2 mile South of Mission Blvd to 0. 2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction.		PAED	4,922	0	2,288	0	2,288	Baseline	10/18/18	98,256
			PSE	22,042	0	18,351	0	18,351	PAED	5/31/13	5/31/13		
			RW Sup	3,000	0	3,556	0	3,556	RW Cert	3/24/20	3/24/20		
			Con Sup	24,000	5,000	27,062	5,043	27,785	RTL	3/26/20	3/26/20		
			RW Cap	10,600	0	6,519	0	0	Begin Const	12/31/20	3/16/21		
			Con Cap	124,097	38,025	108,880	34,352	117,156	End Const	7/14/24		11/13/26	
			Total	188,661	43,025	166,656	39,395	169,136					

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
50	07 3189B LA 5		I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split.	PAED	0	0	1,886	0	1,886	Baseline		10/17/18		379,957	
					PSE	31,000	0	7,805	0	7,805	PAED	9/29/09	9/29/09			
					RW Sup	0	0	598	0	598	RW Cert	5/1/19	3/19/20			
					Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20			
					RW Cap	6,700	0	14	0	14	Begin Const	1/15/20	8/23/21			
					Con Cap	501,500	247,000	84,449	84,449	379,957	End Const	1/31/23	9/1/26			
					Total	539,200	247,000	94,752	84,449	390,260						
51	07 4382 LA 605		Interstate 605/Valley Boulevard Interchange Improvements Project	The Interstate 605/Valley Boulevard Interchange Improvements Project (Project) will improve mobility and alleviate capacity constraints and address other related deficiencies at the I605/Valley Blvd Interchange (inadequate truck turn paths, nonstandard lane and shoulder widths along loop ramps, and non-compliant Americans with Disabilities Act [ADA] facilities, etc.) that contribute to congestion and high accident rates.	PAED	1,640	0	2,078	0	2,078	Baseline		12/6/23		0	
					PSE	2,850	0	3,911	0	3,911	PAED	6/1/21	5/7/21			
					RW Sup	0	0	0	0	0	RW Cert	8/4/23	3/30/26			
					Con Sup	0	0	0	0	0	RTL	8/11/23	3/31/26			
					RW Cap	830	0	850	0	850	Begin Const	12/18/23	10/28/26			
					Con Cap	47,960	33,570	0	0	47,960	End Const	6/13/25	1/11/28			
					Total	53,280	33,570	6,839	0	54,799						
				Operational improvements and safety upgrades will be coordinated with traffic operations on freeway/ramps and local arterials (Valley Blvd and East Temple Avenue at-grade railroad crossing). The Project includes construction of retaining walls, sound walls and in addition curb ramps, sidewalks, driveways, signals (traffic and railroad), railroad gates and other vehicular/pedestrian/railroad facilities will be upgraded to comply with current ADA standards. The Project will reduce ramp queuing, improve capacity and mobility and enhance safety for all roadway users.												
52	07 4961 VEN 34		Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection.	PAED	3,132	0	3,132	0	3,132	Baseline		12/5/19		76,523	
					PSE	10,000	7,569	10,000	0	10,000	PAED	5/17/18	5/17/18			
					RW Sup	0	0	917	0	-45	RW Cert	7/7/22	4/19/24			
					Con Sup	0	0	0	0	0	RTL	7/15/22	4/22/24			
					RW Cap	23,500	23,500	23,500	0	23,500	Begin Const	12/15/22	10/29/24			
					Con Cap	156,800	151,800	0	0	0	End Const	8/30/26	6/30/28			
					Total	193,432	182,869	37,549	0	36,587						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
53	07 5088 LA 47	State Route 47- Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange.	INTERCHANGE RECONFIGURATION	PAED	1,075	0	1,438	0	1,438	Baseline		6/23/21			90,998			
					PSE	8,750	0	8,643	0	8,643	PAED	6/30/19	6/21/19						
					RW Sup	0	0	0	0	0	RW Cert	12/31/21	3/15/23						
					Con Sup	6,459	0	10,813	0	11,300	RTL	5/31/22	3/22/23						
					RW Cap	0	0	0	0	0	Begin Const	12/1/22	3/4/24						
					Con Cap	54,216	<u>13,383</u>	<u>34,976</u>	<u>3,414</u>	<u>81,975</u>	End Const	11/30/25			12/31/26				
					Total	70,500	13,383	55,870	3,414	103,356									
					OPERATIONS AND CAPACITY IMPROVEMENT														
54	07 5388 LA 605,91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes.	OPERATIONS AND CAPACITY IMPROVEMENT	PAED	8,000	0	666	0	666	Baseline		6/23/21			0			
					PSE	12,000	3,000	14,000	2,662	14,000	PAED	1/18/19	1/18/19						
					RW Sup	0	0	0	0	0	RW Cert	12/31/22	9/22/23						
					Con Sup	0	0	50,000	0	50,000	RTL	12/31/22	5/21/24						
					RW Cap	23,100	17,100	2,393	2,393	2,393	Begin Const	9/30/23			3/17/27				
					Con Cap	114,300	<u>69,670</u>	<u>145,638</u>	<u>0</u>	<u>259,938</u>	End Const	12/1/25			1/18/31				
					Total	157,400	89,770	212,697	5,055	326,997									
					OPERATIONS AND CAPACITY IMPROVEMENT														
55	07 5394 LA 57,60	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges.	RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP	PAED	0	0	0	0	0	Baseline		6/23/21			266,900			
					PSE	25,300	17,000	17,000	17,000	17,000	PAED	5/31/21	12/11/13						
					RW Sup	0	0	0	0	0	RW Cert	2/21/22	6/3/22						
					Con Sup	0	0	0	0	0	RTL	2/28/22	6/9/22						
					RW Cap	91,000	5,000	5,000	5,000	91,000	Begin Const	8/31/22	2/27/23						
					Con Cap	303,900	<u>217,900</u>	<u>54,382</u>	<u>54,382</u>	<u>303,900</u>	End Const	10/31/27			6/30/28				
					Total	420,200	239,900	76,382	76,382	411,900									
					OPERATIONS AND CAPACITY IMPROVEMENT														

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
56	07 5496 LA 91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing. The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	PAED	2,872	0	2,872	0	2,872	Baseline		6/24/21			99,630		
				PSE	4,702	0	4,702	0	4,702	PAED	6/30/21	5/28/21					
				RW Sup	0	0	0	0	0	RW Cert	1/1/22	5/2/22					
				Con Sup	0	0	0	0	0	RTL	3/11/22	5/4/22					
				RW Cap	43	0	0	0	43	Begin Const	3/1/23	12/18/23					
				Con Cap	87,133	48,332	15,305	2,358	99,630	End Const	8/31/26		9/29/28				
				Total	94,750	48,332	22,879	2,358	107,247								
				57	07 5793 LA 710	I-710 Integrated Corridor Management Project	Project Location: LAC I-710 between SR-91 and SR-60 The Project will integrate and upgrade, as necessary, real-time traveler information and intelligent transportation system (ITS) technologies, currently managed by local agencies and Caltrans along the I-710 corridor between SR-91 and SR-60, into an integrated corridor management (ICM) system. The ICM system will actively manage all modes of travel during non-recurring congestion, specifically trucks, passenger vehicles, and active transportation on the nation's most vital goods movement corridor. The Project will support the freeway capacity to maintain truck travel speed during incidents, actively manage passenger vehicles off the I-710 onto adjacent arterials to minimize impacts from such traffic on local arterial network. No right-of-way needs are anticipated because the Project implementation will take place all within the existing right of way.	PAED	800	0	800	0	800	Baseline		6/27/24	
PSE	4,350	0	5,500					0	5,500	PAED	6/30/23	12/22/23					
RW Sup	0	0	0					0	0	RW Cert	9/30/23	12/20/24					
Con Sup	0	0	0					0	0	RTL	10/1/23	1/9/25					
RW Cap	0	0	0					0	0	Begin Const	10/1/24	7/23/25					
Con Cap	62,840	55,680	0					0	35,000	End Const	9/30/26		10/31/27				
Total	67,990	55,680	6,300					0	41,300								
58	07 6201 LA	Port of Los Angeles Maritime Support Facility (MSF) Access/Terminal Island Rail System Grade Separation Project	Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB). NULL					PAED	100	0	120	0	120	Baseline		5/16/24	
				PSE	2,230	0	1,623	0	2,230	PAED	12/31/23	12/28/23					
				RW Sup	0	0	0	0	0	RW Cert	3/31/24		3/31/26				
				Con Sup	0	0	0	0	0	RTL	3/31/24		7/1/26				
				RW Cap	0	0	0	0	0	Begin Const	10/1/24		12/31/26				
				Con Cap	37,340	14,936	0	0	37,340	End Const	6/30/26		9/30/28				
				Total	39,670	14,936	1,743	0	39,690								

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
59	07 6463 LA	Harbor Scenic Drive Enhancements Project	Located in the City of Long Beach Harbor District, on Harbor Scenic Drive; the project extends from the intersection at Harbor Plaza to the West Ocean Boulevard Overcrossing and provides critical access to the Port of Long Beach shipping terminals at Piers F, G, and J, and to Long Beach Pier H community destinations. The Project will deliver upgraded pavement; ramp modification and roadway enhancements; and advanced Intelligent Transportation Systems (ITS) technologies, including dynamic signage and an integrated communication and Data System, CCTV cameras and traffic detection technology, Real-Time Signal Adjustment, Remote Monitoring and Manual Control, and Transportation Prioritization Capability. Please Note: The Project does NOT include a Right of Way Phase.	PAED	2,866	0	2,424	0	2,424	Baseline						0			
				PSE	4,991	0	1,861	0	5,433	PAED	4/14/25	4/14/25							
				RW Sup	0	0	0	0	0	RW Cert	7/15/26		7/15/26						
				Con Sup	0	0	0	0	0	RTL	7/15/26		7/15/26						
				RW Cap	0	0	0	0	0	Begin Const	10/30/26		10/30/26						
				Con Cap	86,406	31,900	0	0	86,406	End Const	5/30/28		5/30/28						
				Total	94,263	31,900	4,285	0	94,263										
				Because start and end date entry are required for all phases in the Project Milestones Section, absence has been indicated through entry of the same start and end dates under Right of Way Phase.															
60	07 6464 VEN	Hueneme Road Widening – Edison Drive to Rice Avenue	In Ventura County, widen a two-mile portion of Hueneme Road, between Edison Drive and Rice Avenue, from a two-lane to four-lane roadway with buffered bike lanes.	PAED	1,172	0	880	0	1,172	Baseline						0			
				PSE	1,200	840	0	0	1,200	PAED	11/15/25		3/31/26						
				RW Sup	0	0	0	0	0	RW Cert	11/30/31		3/30/29						
				Con Sup	0	0	0	0	0	RTL	6/15/31		5/8/29						
				RW Cap	15,000	10,500	0	0	15,000	Begin Const	10/11/32		10/15/29						
				Con Cap	0	0	0	0	0	End Const	8/15/34		1/30/31						
				Total	17,372	11,340	880	0	17,372										
				NULL															

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
61	07 6465 LA	POLA Rail System Efficiency/Emission Reduction Program – Terminal Island Rail Infrastructure Project	The Project is located on Terminal Island, southwest of the Badger Bridge, and entirely within the Harbor District.	This project entails the installation of five (5) new crossovers and related rail infrastructure as follows: • Demolition of 1,600 lineal feet of existing rail • Removal of 2,000 lineal feet of fencing • Grading/realignment of up to 10,000 lineal feet of existing rail (= approximately 5,000 lineal feet of track) • Control System: • New control point (CP) • Fifteen (15) new signals • New subsurface communication connections (conduit & fiber optic cables) between equipment and control points, and new signal control box circuitry • Two existing turnouts added to CP Mole, with power switch machines • New interlocking and approach track circuits.	PAED	200	0	631	0	631	Baseline					0		
					PSE	1,370	0	60	0	1,370	PAED	11/1/25	12/18/25					
					RW Sup	0	0	0	0	0	RW Cert	6/30/26		6/30/26				
					Con Sup	0	0	0	0	0	RTL	9/30/26		9/30/26				
					RW Cap	0	0	0	0	0	Begin Const	3/25/27		3/25/27				
					Con Cap	19,130	13,391	0	0	19,130	End Const	9/30/28		9/30/28				
					Total	20,700	13,391	691	0	21,131								
					<p>This project entails the installation of five (5) new crossovers and related rail infrastructure as follows: • Demolition of 1,600 lineal feet of existing rail • Removal of 2,000 lineal feet of fencing • Grading/realignment of up to 10,000 lineal feet of existing rail (= approximately 5,000 lineal feet of track) • Control System: • New control point (CP) • Fifteen (15) new signals • New subsurface communication connections (conduit & fiber optic cables) between equipment and control points, and new signal control box circuitry • Two existing turnouts added to CP Mole, with power switch machines • New interlocking and approach track circuits.</p>													
62	07 Z002A LA	Port to Border California Freight Electrification Project -Long Beach	The Port to Border California Freight Electrification Project site in Long Beach is under long term lease from the Port of Long Beach and is located at 2410 Pier A Way.	This will be a publicly accessible MHDEV charging facilities to service major freight facilities in California, leading to expanded access of zero-emission technologies in Long Beach. With deployment taking place in an area deemed to be SB 671 "Key Connecting Routes" WattEV will be able to serve the Port of Los Angeles (POLA) and the Port of Long Beach (POLB). This proposed P2B project site will be a new facility with 8 pass-through charging lanes that will incorporate medium voltage MCS charging infrastructure. WattEV's third generation MCS technology is a unique and transformational medium voltage to DC conversion solid-state transformer (SST) charging cabinet technology.	PAED	0	0	0	0	0	Baseline		12/4/25			0		
					PSE	272	136	0	0	272	PAED	9/22/24	11/30/22					
					RW Sup	0	0	0	0	0	RW Cert	2/20/26		2/20/26				
					Con Sup	0	0	0	0	0	RTL	1/30/26		3/1/26				
					RW Cap	0	0	0	0	0	Begin Const	3/1/26		4/1/26				
					Con Cap	13,472	6,736	0	0	13,472	End Const	11/3/26		11/3/26				
					Total	13,744	6,872	0	0	13,744								
					<p>This will be a publicly accessible MHDEV charging facilities to service major freight facilities in California, leading to expanded access of zero-emission technologies in Long Beach. With deployment taking place in an area deemed to be SB 671 "Key Connecting Routes" WattEV will be able to serve the Port of Los Angeles (POLA) and the Port of Long Beach (POLB). This proposed P2B project site will be a new facility with 8 pass-through charging lanes that will incorporate medium voltage MCS charging infrastructure. WattEV's third generation MCS technology is a unique and transformational medium voltage to DC conversion solid-state transformer (SST) charging cabinet technology.</p>													

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
63	07 Z003 LA	EV Realty - South Bay Truck Charging Hub	In Torrance, CA, adjacent to I-405 near the intersection of S Western Avenue and 186th Street.	Install 60 direct current fast charging stations. The project will provide facility improvements to a vacant site in Torrance, CA, installing (42) 100-300kW DC fast charging ports, (16) 150-300kW DC fast charging ports, and (2) 500kW DC fast charging ports. Construction will be completed in a single phase between 2025 and 2026. Early activities involve completing prior site assessments, developing a bid process to select vendors, selecting equipment, and ensuring environmental compliance.	PAED	180	0	180	0	180	Baseline					0				
					PSE	300	0	0	0	300	PAED	12/31/25	11/10/25							
					RW Sup	0	0	0	0	0	RW Cert	1/16/25			2/6/26					
					Con Sup	0	0	0	0	0	RTL	1/15/25			2/6/26					
					RW Cap	0	0	0	0	0	Begin Const	12/4/25			5/1/26					
					Con Cap	17,890	7,900	0	0	17,890	End Const	2/6/26			10/30/26					
					Total	18,370	7,900	180	0	18,370										
64	07 Z004A LA	Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (Forum Mobility)	Located in an unincorporated portion of LA County, the four-acre property, surrounded by warehousing and logistics facilities, will offer 107 charging ports and is anticipated to accommodate 214 Medium- Heavy- Duty Trucks (MHDTs) daily by the end of the lifecycle of the Project.	The Hub will be strategically located a quarter mile from State Route 47 (the Terminal Island Freeway) and State Route 91, and three-quarters of a mile from I-710, all heavily trafficked freight corridors. The Las Hermanas charging depot is purposefully located to serve the Southern California drayage industry as one of the first charging points for zero emission MHDTs utilizing the Ports of Long Beach and Los Angeles. The Las Hermanas EV Hub will be open for public access 24/7 to address overnight charging needs of fleets. LAS HERMANAS EV HUB (FORUM MOBILITY): 2943 E Las Hermanas Street, Rancho Dominguez, CA 90221.	PAED	75	0	75	0	75	Baseline					10,000				
					PSE	489	0	0	0	489	PAED	7/8/24	11/30/25							
					RW Sup	0	0	0	0	0	RW Cert	9/29/25			3/13/26					
					Con Sup	0	0	0	0	0	RTL	6/1/25	6/1/25							
					RW Cap	0	0	0	0	0	Begin Const	11/28/25			5/20/26					
					Con Cap	27,850	10,000	0	0	27,850	End Const	10/2/26			10/2/26					
					Total	28,414	10,000	75	0	28,414										

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
65		07	Long Beach-East Los Angeles Corridor	The Project seeks to enhance access to charging infrastructure for battery electric Zero-Emission (ZE) Medium- and Heavy-Duty Trucks (MHDTs) use along the Long Beach-East LA (LB-ELA) Corridor.	PAED	235	0	0	0	235	Baseline				0		
	Z004B	LA	Zero-Emissions Truck Project (MN8 Energy)	<p>MN8 will develop the Rio Vista EV Hub, a 37,454.84 square foot parcel located at the north end of the Long Beach and East LA corridor. The site is fully owned by Dependable Supply Chain Services (DSCS) and DSCS will serve as the anchor fleet partner for near-term electrification, committing up to 30 electric Class 8 trucks for drayage operations in Southern California. The EV Hubs will be strategically located along the I-710 corridor, which has high volumes of freight traffic due to direct connections to the Port of Long Beach and the Port of Los Angeles. The Project will provide a total of 26 charging units, supporting charging needs for more than 100 ZE MHDTs a day. Rio Vista EV Hub (MN8 Energy): 1311 Rio Vista Ave, Los Angeles, CA 90023.</p>	PSE	92	0	0	0	92	PAED	2/28/25					
					RW Sup	0	0	0	0	0	0	RW Cert	5/2/25				
					Con Sup	0	0	0	0	0	0	RTL	6/30/25				
					RW Cap	0	0	0	0	0	0	Begin Const	10/29/25				
					Con Cap	<u>9,382</u>	<u>3,653</u>	0	0	<u>9,382</u>	0	End Const	9/26/27				
					Total	9,709	3,653	0	0	9,709							

District 08

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
66	08 0167M RIV_SBD 15	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes. An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard Express lanes will be constructed in the median of I-15 joining the Express Lanes in Riverside County.	PAED	10,373	0	10,409	0	10,409	Baseline		6/23/21		428,384	
				PSE	32,606	0	28,260	0	28,260	PAED	12/20/18	12/20/18			
				RW Sup	0	0	0	0	0	RW Cert	4/17/23	10/27/23			
				Con Sup	0	0	1,236	0	0	RTL	5/15/23	10/31/23			
				RW Cap	2,679	0	0	0	603	Begin Const	11/1/23	11/4/24			
				Con Cap	325,356	170,390	220,949	44,426	478,172	End Const	5/28/27		7/26/29		
				Total	371,014	170,390	260,854	44,426	517,444						
67	08 1272 RIV 91	McKinley Street Grade Separation	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation. The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.	PAED	1,694	0	1,694	0	1,694	Baseline		6/23/21		60,894	
				PSE	11,183	0	11,183	0	11,183	PAED	3/28/19	8/2/21			
				RW Sup	0	0	0	0	0	RW Cert	7/10/21	9/1/21			
				Con Sup	0	0	0	0	0	RTL	7/10/21	2/22/22			
				RW Cap	28,517	0	28,517	0	45,625	Begin Const	9/1/21	3/30/22			
				Con Cap	71,032	10,300	52,878	0	96,374	End Const	6/30/23		2/2/26		
				Total	112,426	10,300	94,272	0	154,876						
68	08 1321 RIV 60	SR-60/Potrero Boulevard Interchange Phase II	ON SR-60 BETWEEN JACK RABBIT TRAIL & SR-60/I-10 JUNCTION PHASE 2: NEW INTERCHANGE ON/OFF RAMPS. CONSTRUCT WESTBOUND/EASTBOUND EXIT RAMPS (2 LANES) and WESTBOUND/EASTBOUND LOOP ENTRY RAMPS (2 LANES) (ENTRY RAMPS INCLUDING HOV LANE), REALIGN WESTERN KNOLLS AVENUE, AND REMOVE WESTERN KNOLLS AVENUE CONNECTION TO SR-60.	PAED	0	0	0	0	0	Baseline		12/7/23		0	
				PSE	2,000	0	0	0	2,000	PAED	3/30/16	3/1/13			
				RW Sup	0	0	0	0	0	RW Cert	4/18/25	4/28/25			
				Con Sup	10,113	0	0	0	10,113	RTL	2/14/25	5/27/25			
				RW Cap	0	0	0	0	0	Begin Const	10/10/25		4/1/26		
				Con Cap	58,000	33,500	0	0	24,500	End Const	12/1/27		5/1/28		
				Total	70,113	33,500	0	0	36,613						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
69	08 1323A SBD	08	US 395 – Phase 2 Freight Mobility and Safety Project - Zero- Emission Procurement Component	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in Hesperia and Victorville. Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. The ZE portion of the project includes a hydrogen fueling station near heavily traveled truck routes to support operation of heavy-duty hydrogen fuel cell vehicles. The fueling station will be located off-system at 13640 Phantom East, Victorville, CA 92394 and will include one fueling aisle with the capability of fueling up to 100 trucks or buses a day.	PAED	0	0	0	0		Baseline						0
					PSE	0	0	0	0	0	PAED	12/28/23	12/28/23				
					RW Sup	0	0	0	0	0	RW Cert	8/27/24					
					Con Sup	0	0	0	0	0	RTL	8/27/24					
					RW Cap	0	0	0	0	0	Begin Const	10/18/24					
					Con Cap	4,875	3,750	0	0	0	End Const	9/6/25					
					Total	4,875	3,750	0	0	0							
70	08 1325 SBD 10	08	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	The Contract 2A component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 13.4 lane miles on I-10 from I-15 in Ontario to Sierra Ave in Fontana and approximately 0.35 lane miles of auxiliary lane going eastbound (EB) only, between Cherry Ave and Citrus Ave. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a total distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.	PAED	0	0	0	0		Baseline		1/26/24			309,274	
					PSE	0	0	0	0	0	PAED	7/6/17	7/7/17				
					RW Sup	0	0	0	0	0	RW Cert	4/30/25	5/15/25				
					Con Sup	0	0	172	0	0	RTL	4/30/25	6/10/25				
					RW Cap	0	0	0	0	0	Begin Const	11/1/25	1/7/26				
					Con Cap	427,708	75,000	0	0	427,708	End Const	12/31/28		12/29/28			
					Total	427,708	75,000	172	0	427,708							

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
71	08 1326 SBD 10		Interstate 10 Corridor Freight and Managed Lane Project: Sierra Ave to Pepper Ave, Contract 2B	The Contract 2B component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 9.4 lane miles on I-10 from Sierra Ave in Fontana to Pepper Ave in Colton and approximately 1.8 lane miles of auxiliary lanes, going eastbound (EB) between Sierra Ave and Cedar Ave and EB and westbound (WB) between Riverside Ave and Pepper Ave. The overall I-10 Corridor Freight and Managed Lane Project will provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction.	PAED	0	0	0	0		Baseline		1/26/24			0			
					PSE	0	0	0	0		PAED	7/6/17	7/7/17						
					RW Sup	0	0	0	0	0	RW Cert	6/30/25	12/18/25						
					Con Sup	0	0	0	0	0	RTL	6/30/25	12/18/25						
					RW Cap	0	0	0	0	0	Begin Const	12/15/25		6/3/26					
					Con Cap	<u>301,520</u>	0	<u>103,772</u>	0	<u>405,292</u>	End Const	12/15/28		12/29/28					
					Total	301,520	0	103,772	0	405,292									
				See "Additional Information" section for more information.															
72	08 1327 SBD 10		Interstate 10 Corridor Freight and Managed Lane Project: Toll System Provider (TSP) (D/B Contract)	The Toll System Provider (TSP) component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will extend express lanes operations on I-10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles. The TSP is responsible for implementation of the toll collection system (TCS) which includes the design, development, and testing of the roadside toll collection system. The TSP will provide maintenance and manage operations of the system once the facility opens. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. See "Additional Information" section for more information.	PAED	0	0	0	0		Baseline		1/26/24			0			
					PSE	0	0	0	0		PAED	7/6/17	7/7/17						
					RW Sup	0	0	0	0	0	RW Cert	8/1/23	12/18/25						
					Con Sup	0	0	0	0	0	RTL	8/1/23	12/18/25						
					RW Cap	0	0	0	0	0	Begin Const	8/1/23		6/15/26					
					Con Cap	<u>26,422</u>	0	<u>0</u>	0	<u>26,422</u>	End Const	5/1/27		12/18/28					
					Total	26,422	0	0	0	26,422									

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Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
73	08	1328	SBD	Interstate 10 Corridor Freight and Managed Lane Project: Zero-emission Fueling Infrastructure, WattEV	The Zero-emission Fueling Infrastructure component, WattEV Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (battery-electric) fueling infrastructure at a site on E Street in the City of San Bernardino in San Bernardino County.	PAED	0	0	0	0	Baseline		1/26/24		8,000		
						PSE	78	0	0	0	PAED	4/30/22	8/21/23				
						RW Sup	0	0	0	0	RW Cert	6/5/24	11/25/24				
						Con Sup	0	0	0	0	RTL	6/5/24	11/25/24				
						RW Cap	0	0	0	0	Begin Const	8/22/24	11/25/24				
						Con Cap	7,922	5,000	0	0	End Const	12/15/24	1/7/26				
						Total	8,000	5,000	0	0							
						The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.											
74	08	1329	SBD	Interstate 10 Corridor Freight and Managed Lane Project: Zero-emission Fueling Infrastructure, Nikola	The Zero-emission Fueling Infrastructure component, Nikola Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (hydrogen) fueling infrastructure at a site in Colton in San Bernardino County, approximately 3 miles south of I-10.	PAED	215	0	0	0	Baseline		1/26/24		0		
						PSE	239	0	0	0	PAED	5/31/23	5/31/23				
						RW Sup	0	0	0	0	RW Cert	4/1/25					
						Con Sup	0	0	0	0	RTL	4/1/25					
						RW Cap	0	0	0	0	Begin Const	7/1/25					
						Con Cap	19,328	5,000	0	0	End Const	12/31/25					
						Total	19,782	5,000	0	0							
						The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.											

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
75	08 1347 RIV OFF		Park and Ride EV Charging	In the city of Beaumont, at 6th Street and Orange Avenue. Install eight (8) Level 3 DC fast chargers rated at 150 kW each at the Civic Center Park and Ride, located at 6th Street and Orange Avenue in the City of Beaumont.	PAED	0	0	0	0		Baseline					0	
					PSE	0	0	0	0		PAED	9/30/25	12/31/25				
					RW Sup	0	0	0	0	0	RW Cert	5/31/26		5/31/26			
					Con Sup	0	0	0	0	0	RTL	5/31/26		5/31/26			
					RW Cap	0	0	0	0	0	Begin Const	9/30/26		9/30/26			
					Con Cap	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	End Const	4/30/27		4/30/27			
					Total	1,000	1,000	0	0	1,000							
									The project site is located within a Disadvantaged Community (DAC), and the chargers will support up to 250 miles of range per hour to serve local residents and improve access to zero-emission transportation infrastructure.								
76	08 1348 SBD 10	I-10/Riverside Ave Freight Improvement Project		In Rialto, on Riverside Avenue, from Slover Avenue to the eastbound Interstate 10 on- and off-ramps. Widen the bridge, which crosses the Union Pacific Railroad (UPRR) West Colton rail yard from five lanes (current) to seven lanes, allowing for the extension of existing dedicated northbound left-turn lanes on the Riverside Avenue bridge across I-10. Fill a sidewalk gap to provide continuous sidewalk on Riverside Avenue from I-10 to Slover Avenue.	PAED	0	0	0	0		Baseline					0	
					PSE	3,413	0	0	0	3,413	PAED	4/25/16	4/25/16				
					RW Sup	1,669	0	0	0	1,669	RW Cert	12/1/25		3/31/26			
					Con Sup	0	0	0	0	0	RTL	6/1/26		6/1/26			
					RW Cap	3,359	0	0	0	3,359	Begin Const	12/1/26		12/1/26			
					Con Cap	<u>37,241</u>	<u>29,800</u>	<u>0</u>	<u>0</u>	<u>37,241</u>	End Const	12/1/29		12/1/29			
					Total	45,682	29,800	0	0	45,682							
77	08 1349 SBD	Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project - Bridge Component		Location: The Bridge Component of the Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project is located on Baker Boulevard Between Mill Road and SR-127 in the unincorporated community of Baker in San Bernardino County. Description: The overall Project will replace the existing two-lane, long timber bridge on Baker Boulevard with a new four-lane structure with a center median, 10-foot shoulders, and sidewalks on both sides and will provide a contribution to zero-emission fueling infrastructure for trucks at a site near the intersection of Baker Boulevard and Van Ella Road. This ePPR is for the Baker Boulevard bridge replacement. NULL	PAED	1,000	0	1,000	0	1,000	Baseline		6/26/25			18,369	
					PSE	865	0	0	0	865	PAED	6/25/25	6/25/25				
					RW Sup	0	0	0	0	0	RW Cert	11/21/25	11/21/25				
					Con Sup	0	0	0	0	0	RTL	2/23/26		2/23/26			
					RW Cap	0	0	0	0	0	Begin Const	6/2/26		6/2/26			
					Con Cap	<u>27,930</u>	<u>18,369</u>	<u>0</u>	<u>0</u>	<u>27,930</u>	End Const	6/2/28		6/2/28			
					Total	29,795	18,369	1,000	0	29,795							

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July 01 - December 31, 2025**

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
						Date	Date	Date					(\$1,000s)							
78	08 1350 SBD	Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project	Location: The Zero-Emission Component of the Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project will be located at the Southeast Corner of State Route 127 and Sheridan Avenue in the unincorporated community of Baker in San Bernardino County. Description: The overall Project will replace the existing two-lane, long timber bridge on Baker Boulevard with a new four-lane structure with a center median, 10-foot shoulders, and sidewalks on both sides and will provide a contribution to zero-emission fueling infrastructure for trucks at the Southeast Corner of State Route 127 and Sheridan Avenue site.	PAED		0	0	0	0	0	Baseline					0				
					PSE	345	0	0	0	345	PAED	8/29/25	10/15/25							
					RW Sup	0	0	0	0	0	RW Cert	1/10/26	12/17/25							
					Con Sup	0	0	0	0	0	RTL	12/20/25		3/21/26						
					RW Cap	0	0	0	0	0	Begin Const	2/13/26		3/22/26						
					Con Cap	14,716	10,543	0	0	14,716	End Const	4/16/27		4/16/27						
					Total	15,061	10,543	0	0	15,061										
					<p>The Baker charging depot is conveniently located 0.5 miles from the on/off ramp of I-15, a "Top 6" corridor identified in the SB 671 Clean Freight Corridor Efficiency Assessment. See "Additional Information" section for more details. This ePPR is for the Zero-Emission Component.</p>															
79	08 3009P LA,SBD 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED		213	0	48,667	0	48,667	Baseline					807,571				
					PSE	62,293	0	0	0	0	PAED	7/6/17	5/15/17							
					RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18			Schedule				
					Con Sup	0	0	24,300	0	24,300	RTL	11/1/21	1/16/18							
					RW Cap	49,219	0	1,295	0	50,514	Begin Const	7/1/18	9/7/18							
					Con Cap	817,466	117,831	301,341	115,371	839,562	End Const	2/1/24		6/30/26						
					Total	929,191	117,831	375,603	115,371	963,043										
					<p>This project will be delivered using Design-Build method (TCIF 128).</p>															
80	08 3009Q RIV,SBD 10	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) .	PAED		1,979	0	1,979	0	1,979	Baseline					28,658				
					PSE	3,850	0	3,288	0	3,288	PAED	11/16/20	11/12/20							
					RW Sup	0	0	0	0	0	RW Cert	5/6/22	4/22/22							
					Con Sup	0	0	0	0	0	RTL	5/6/22	11/28/22							
					RW Cap	0	0	0	0	0	Begin Const	6/30/22	12/11/23							
					Con Cap	31,055	24,865	32,830	16,688	32,830	End Const	4/22/24	10/31/25							
					Total	36,884	24,865	38,097	16,688	38,097										
					<p>Construct a truck climbing lane in the eastbound direction.</p>															

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
81	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.	PAED	0	0	0	0	0	Baseline		10/18/18			24,000			
				PSE	0	0	0	0	0	0	PAED	12/1/07	12/10/07					
				RW Sup	0	0	0	0	0	0	0	RW Cert	3/1/05	8/3/20				
				Con Sup	0	0	0	0	0	0	0	RTL	6/30/19	10/19/20				
				RW Cap	0	0	0	0	0	0	0	Begin Const	12/1/19	5/4/21				
				Con Cap	24,000	<u>16,800</u>	<u>16,185</u>	<u>16,148</u>	<u>0</u>	<u>0</u>	0	End Const	12/1/21		2/13/26			
				Total	24,000	16,800	16,185	16,148	0	0	0							
82	08 3017N RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-0167M). TOLL SYSTEM PROVIDER (D/B CONTRACT)	PAED	0	0	0	0	0	Baseline		6/23/21			7,962			
				PSE	0	0	0	0	0	0	PAED	12/20/18	12/20/18					
				RW Sup	0	0	0	0	0	0	0	RW Cert	4/17/23	10/5/22				
				Con Sup	0	0	0	0	0	0	0	RTL	4/7/21	10/5/22				
				RW Cap	0	0	0	0	0	0	0	Begin Const	4/7/21	10/5/22				
				Con Cap	<u>7,600</u>	<u>0</u>	<u>5,792</u>	<u>0</u>	<u>13,392</u>	<u>0</u>	0	End Const	5/28/27		7/26/29			
				Total	7,600	0	5,792	0	13,392	0	0							
83	08 3017P RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd Highway planting project for 08-0167M. ESTABLISH EXISTING PLANTING	PAED	0	0	0	0	0	Baseline		6/23/21			0			
				PSE	0	0	0	0	0	0	PAED	12/20/18	12/20/18					
				RW Sup	0	0	0	0	0	0	0	RW Cert	4/17/23	10/31/23				
				Con Sup	0	0	0	0	0	0	0	RTL	5/15/23	10/31/23				
				RW Cap	0	0	0	0	0	0	0	Begin Const	4/4/27		8/1/29			
				Con Cap	<u>2,012</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,012</u>	<u>0</u>	0	End Const	5/31/29		8/1/31			
				Total	2,012	0	0	0	2,012	0	0							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
84	08 3019L SBD 395	US 395 – Phase 2 Freight Mobility and Safety Project-CON Mainline	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in the Cities of Hesperia and Victorville. Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission fueling infrastructure for trucks at a site near the US 395/I-15 junction. This project includes a zero-emission (ZE) component, mentioned above, which will construct a hydrogen refueling station. The specific description, location, and outputs for this component can be found in ePPR-6507-2023-0010.	PAED	0	0	0	0	0	0	Baseline		6/27/24			41,855			
				PSE	8,440	0	9,008	0	9,008		9,008	PAED	12/31/09	12/31/09					
				RW Sup	0	0	0	0	0		0	RW Cert	7/18/25	5/1/25					
				Con Sup	0	0	0	0	0		0	RTL	8/15/25	5/1/25					
				RW Cap	13,934	0	13,471	0	27,405		27,405	Begin Const	4/1/26	11/5/25					
				Con Cap	52,209	30,000	3,995	0	56,204		56,204	End Const	2/25/28		7/5/28				
				Total	74,583	30,000	26,474	0	92,617		92,617								
85	08 3025F RIV 60	SR 60/World Logistics Center Parkway Interchange Replacement Project	The Project is located in Caltrans District 8 between mileposts 20 and 22 on SR 60 in the City of Moreno Valley, Riverside County. The Project will replace the existing substandard interchange at World Logistics Center (WLC) Pkwy with a modified partial cloverleaf configuration, consisting of: 1) new westbound direct on-ramp and westbound hook off-ramp with increased lengths for safe merge/diverge, 2) new eastbound direct off/on-ramps equipped with ramp meters, 3) new bridge with standard clearance, four travel lanes, multi-use path, striped bike lanes, and pedestrian crossings; and, 4) two roundabouts at the junctions of the ramps and WLC Pkwy. The Project also includes construction of drainage improvements, utilities relocations, and landscaping, as well as provisions for a CHP enforcement area and maintenance crew staging area.	PAED	3,500	0	0	0	0	0	Baseline					0			
				PSE	2,000	0	0	0	0	0	0	PAED	12/10/20	12/18/20					
				RW Sup	1,700	0	0	0	0	0	0	RW Cert	12/30/26		6/30/27				
				Con Sup	1,500	0	0	0	0	0	0	RTL	9/30/26		6/30/27				
				RW Cap	49,298	25,300	0	0	0	0	0	Begin Const	1/1/27		10/4/27				
				Con Cap	0	0	0	0	0	0	0	End Const	12/30/28		6/30/29				
				Total	57,998	25,300	0	0	0	0	0								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
86	08 3025G RIV 10	Pennsylvania Avenue Grade Separation Project		In the city of Beaumont, on Pennsylvania Avenue, from 3rd Street to the I-10 westbound off-ramp. Construct a grade-separated underpass at the Union Pacific Railroad Yuma Subdivision, including a four-lane divided arterial roadway with 0.4 miles of sidewalks, ADA-compliant curb ramps, and crosswalks.	PAED	200	0	200	0	200	Baseline					0				
					PSE	1,500	0	200	0	1,500	PAED	12/31/24	12/31/25							
					RW Sup	0	0	0	0	0	RW Cert	8/31/25		4/30/26						
					Con Sup	0	0	0	0	0	RTL	9/30/25		6/1/26						
					RW Cap	0	0	0	0	0	Begin Const	12/31/25		12/31/26						
					Con Cap	72,000	49,400	0	0	72,000	End Const	11/30/27		12/31/28						
					Total	73,700	49,400	400	0	73,700										
									Install traffic signals at the I-10 eastbound on-ramp and westbound off-ramp and reconstruct the eastbound on-ramp to accommodate new roadway grade.											
87	08 6199A SBD	EV Oasis South - Petro Ontario		4235 E Guasti Rd, Ontario, CA 91761 (in Ontario, on Guasti Road).	PAED	0	0	0	0	0	Baseline					0				
					PSE	0	0	0	0	0	PAED	12/31/25	12/7/23							
					RW Sup	0	0	0	0	0	RW Cert	3/30/26		2/1/26						
					Con Sup	0	0	0	0	0	RTL	2/27/26		2/27/26						
					RW Cap	0	0	0	0	0	Begin Const	4/26/26		4/26/26						
					Con Cap	8,360	4,683	0	0	8,360	End Const	4/26/27		4/26/27						
					Total	8,360	4,683	0	0	8,360										
									Construct and install medium- and heavy-duty electric chargers and infrastructure.											
88	08 6199C SBD	EV Oasis South - TA Barstow		2930 Lenwood Rd, Barstow, CA 92311 (in Barstow, on Lenwood Road).	PAED	0	0	0	0	0	Baseline					0				
					PSE	0	0	0	0	0	PAED	12/31/25	9/14/22							
					RW Sup	0	0	0	0	0	RW Cert	3/30/26		2/1/26						
					Con Sup	0	0	0	0	0	RTL	2/27/26		2/27/26						
					RW Cap	0	0	0	0	0	Begin Const	12/26/26		12/26/26						
					Con Cap	8,359	4,682	0	0	8,359	End Const	7/30/27		7/30/27						
					Total	8,359	4,682	0	0	8,359										
									Construct and install medium- and heavy-duty electric chargers and infrastructure.											
89	08 Z001B SBD	Accelerating Zero Emission Fleet Charging on Priority Freight Corridors - Ontario		In Ontario, on S Milliken Ave, between Mission Boulevard and E Jurupa Street.	PAED	41	0	0	0	0	Baseline					0				
					PSE	99	58	0	0	0	PAED	12/31/25								
					RW Sup	0	0	0	0	0	RW Cert									
					Con Sup	0	0	0	0	0	RTL	9/1/25								
					RW Cap	0	0	0	0	0	Begin Const	7/20/25								
					Con Cap	9,636	3,999	0	0	0	End Const	10/28/25								
					Total	9,776	4,057	0	0	0										
									Construct and install multi-fleet charging hub featuring 32 DCFC charging ports and total site capacity of 4MW.											

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District 10

District	PPNO	County	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work		Phase			Milestone					
90	10	I-580/ International Parkway Interchange	The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange.		PAED	1,340	0	0	0	0	42,587		
	3416	SJ			PSE	1,000	0	0	0	0			
	580				RW Sup	0	0	0	0	0			
					Con Sup	0	0	0	0	0			
			Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland, Bay Area, local warehouses, Southern California, and out-of-state.		RW Cap	2,692	0	0	0	0			
					Con Cap	44,151	24,884	27	0	0	0	10/1/26	
					Total	49,183	24,884	27	0	0			
91	10	North County Corridor Project - Phase 1 from Claribel Road to Claus Road.	The North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length.		PAED	0	0	0	0	0	144,007		
	3507	STA			PSE	13,900	0	0	0	0			
	108				RW Sup	0	0	0	0	0			
			The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40 feet-70 feet median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).		Con Sup	0	0	0	0	543			
					RW Cap	39,900	0	0	0	0	0		
					Con Cap	180,000	20,000	0	0	117,100		5/3/28	
					Total	233,800	20,000	0	0	117,643			

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
92	10 3546 CAL 4	SR 4 Wagon Trail Realignment Project (Eastern Segment)	The project is located on State Route 4 between the town of Copperopolis and the City of Angels Camp in Calaveras County. The Eastern Segment of the SR 4 Wagon Trail Realignment Project consists of constructing SR 4 on a new alignment between Stallion Way and approximately 1.6 miles west of the State Route 4/49 Junction near Stockton Road.).	PAED	0	0	0	0	0	Baseline		1/25/24		0	
				PSE	4,500	0	255	0	6,400	PAED	1/20/17	1/10/17			
				RW Sup	0	0	0	0	0	PAED	6/30/26		6/29/27		
				Con Sup	0	0	0	0	0	RTL	6/30/26		6/30/27		
				RW Cap	8,542	5,250	0	0	0	Begin Const	7/1/27		8/1/27		
				Con Cap	42,958	0	0	0	30,000	End Const	6/30/29		6/30/29		
				Total	56,000	5,250	255	0	36,400						
				93	10 3593 STA 132	SR 132 West Gates to Dakota	Near the City of Modesto, in Stanislaus County, on SR 132, from SR 132/Dakota Avenue to near SR 132/Gates Road/Paradise Road. Construct approximately 5 miles of a realigned, two-lane, access-controlled facility. (To be designed and ROW certified for four lanes.) Construct two grade separations with overpasses at Dakota Avenue and Hart Road. Construct a roundabout at new intersection with Russell Road and SR 132/Gates Road/Paradise Road.	PAED	0	0	4,204	0	4,204	Baseline	
PSE	12,729	0	0					0	12,729	PAED	3/2/18	6/29/22			
RW Sup	0	0	0					0	0	RW Cert	10/30/25		3/23/26		
Con Sup	0	0	0					0	0	RTL	4/1/26		3/30/26		
RW Cap	27,551	0	0					0	27,551	Begin Const	10/1/26		10/5/26		
Con Cap	77,000	66,820	0					0	77,000	End Const	9/3/29		12/18/28		
Total	117,280	66,820	4,204					0	121,484						
94	10 3701 STA	Modesto EV Charging	In Modesto, at 1407 I Street: Install electric vehicle charging. Specifically, purchase and install one (1) "Level 3" (DC Fast Charger) charger with two (2) ports.					PAED	10	0	0	0	10	Baseline	
				PSE	90	0	0	0	90	PAED	2/1/26		2/1/26		
				RW Sup	0	0	0	0	0	RW Cert	2/1/26		2/1/26		
				Con Sup	0	0	0	0	0	RTL	2/1/26		2/1/26		
				RW Cap	0	0	0	0	0	Begin Const	6/1/26		6/1/26		
				Con Cap	180	180	0	0	180	End Const	7/1/27		7/1/27		
				Total	280	180	0	0	280						
				95	10 6299A MER	EV Oasis North_Livingston	At the Travel Centers of America located at 435 Winton Parkway in Livingston, bp pulse will build and install charging infrastructure for medium and heavy-duty electric vehicles. The installation will feature three ultrafast chargers, each equipped with both MCS and CCS connectors. This initiative is a continuation of the EV Oasis North project, aiming to extend the I-5 MHD charging corridor that began with the TCEP-funded EV Oasis South project. This development is set to improve critical freight transport routes along I-5 and State Highway 99.	PAED	0	0	0	0	0	Baseline	
PSE	251	106	0					0	251	PAED	12/1/25	12/16/25			
RW Sup	0	0	0					0	0	RW Cert	2/26/27		2/26/26		
Con Sup	0	0	0					0	0	RTL	12/31/26		6/1/26		
RW Cap	0	0	0					0	0	Begin Const	6/30/26		6/30/26		
Con Cap	6,750	2,625	0					0	6,750	End Const	4/30/27		4/20/27		
Total	7,001	2,731	0					0	7,001						

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
96	10 6299B MER	EV Oasis North_Santa Nella	At the Travel Centers of America located at Santa Nella, bp pulse will build and install charging infrastructure for medium and heavy-duty electric vehicles.	PAED	0	0	0	0				0	
					PSE	251	106	0	0				
					RW Sup	0	0	0	0	0			
					Con Sup	0	0	0	0	0			
					RW Cap	0	0	0	0	0			
					Con Cap	6,750	2,625	0	0	6,750			
					Total	7,001	2,731	0	0	7,001			
					The installation will feature three ultrafast chargers, each equipped with both MCS and CCS connectors. This initiative is a continuation of the EV Oasis North project, aiming to extend the I-5 MHD charging corridor that began with the TCEP-funded EV Oasis South project. This development is set to improve critical freight transport routes along I-5 and State Highway 99.								

District 11

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
97	11 0999E SD 11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	PAED	0	0	0	0		8/15/18		17,899	
					PSE	4,810	4,810	4,810	4,810	4,810	3/29/12	4/2/12	
					RW Sup	0	0	0	0	0	4/12/19	3/27/20	
					Con Sup	5,096	5,096	5,095	5,095	5,095	4/15/19	4/15/20	
					RW Cap	0	0	0	0	0	10/15/19	3/30/21	
					Con Cap	27,189	27,189	17,741	17,741	17,899	6/1/21	9/22/23	
					Total	37,095	37,095	27,646	27,646	27,804			
					CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD								
98	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0		6/23/21		31,556	
					PSE	3,900	3,900	3,901	3,901	3,901	6/27/12	6/27/12	
					RW Sup	4,410	4,410	4,410	4,410	4,410	7/1/21	11/3/21	
					Con Sup	4,150	0	4,149	0	4,149	1/4/22	12/6/21	
					RW Cap	33,360	33,360	18,533	18,533	33,360	7/20/22	8/19/22	
					Con Cap	31,557	0	18,391	0	31,556	12/20/24	4/16/24	
					Total	77,377	41,670	49,384	26,844	77,376			
					Site preparation to include earthwork and drainage.								
99	11 0999G SD 11	CVEF Design and Construction-Segment 2C	In San Diego County Near San Diego at the Mexico Border Crossing.	PAED	0	0	0	0				0	
					PSE	2,500	0	2,496	0	2,500	4/2/12	4/2/12	
					RW Sup	0	0	0	0	0	12/15/21	12/15/21	
					Con Sup	0	0	0	0	0	7/31/24		4/20/26
					RW Cap	0	0	0	0	0	11/28/24		7/24/26
					Con Cap	69,000	64,000	0	0	69,000	9/25/27		12/30/28
					Total	71,500	64,000	2,496	0	71,500			
					Design and Construct Commercial Vehicle Enforcement Facility (CVEF) (Segment 2C).								

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
100	11 0999H SD 11	Otay Mesa East Land Port of Entry Early Work Package	In San Diego County near San Diego at 1.9 mile East of Sanyo Avenue Undercrossing. Otay Mesa East (OME) Port of Entry (POE) early work package. Install intelligent transportation system elements, construct drainage facilities, perform grading, and place new signing and striping.	PAED	0	0	0	0		Baseline					14,809		
				PSE	0	0	0	0	0	PAED	4/1/12	3/29/12					
				RW Sup	0	0	0	0	0	RW Cert	8/14/24	8/14/24					
				Con Sup	5,450	5,450	4,055	4,055	5,124	RTL	8/14/24	8/14/24					
				RW Cap	0	0	0	0	0	Begin Const	12/14/24	1/22/25					
				Con Cap	31,691	31,691	13,198	13,198	14,809	End Const	6/12/25	10/24/25					
				Total	37,141	37,141	17,253	17,253	19,933								
				101	11 0999I SD 11	East Otay Mesa Land Port of Entry - Construction	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border). Construct Port of Entry federal facility, Information Technology System (ITS), and tolling. The (ITS) are roadway technology (e.g. changeable message signs) that will be used by SANDAG and Caltrans for congestion management, to provide advanced traveler information, and measure border wait times. The tolling system will read vehicle transponders (or other toll read technology) and assign the dynamic toll to users of the facility.	PAED	0	0	0	0		Baseline			
PSE	0	0	0					0	0	PAED	4/1/12	4/1/12					
RW Sup	0	0	0					0	0	RW Cert	12/15/21	12/15/21					
Con Sup	0	0	0					0	0	RTL	7/31/25						
RW Cap	0	0	0					0	0	Begin Const	9/30/25		3/16/26				
Con Cap	413,029	56,116	0					0	413,029	End Const	9/25/28		3/16/29				
Total	413,029	56,116	0					0	413,029								
102	11 0999J SD 11	Otay Mesa East Port of Entry Technology Package	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Otay Mesa East technology package to enhance efficiency and throughput at the Port of Entry (POE) and Commercial Vehicle Enforcement Facility (CVEF). Non-Intrusive Inspection (NII) Technology will be used by Customs and Border Protection (CBP) to improve efficiency of processing vehicles and cargo.					PAED	0	0	0	0		Baseline			
				PSE	0	0	0	0	0	PAED	4/1/12						
				RW Sup	0	0	0	0	0	RW Cert	12/15/21						
				Con Sup	0	0	0	0	0	RTL	3/30/25						
				RW Cap	0	0	0	0	0	Begin Const	7/1/25						
				Con Cap	56,400	20,400	0	0	0	End Const	6/30/27						
				Total	56,400	20,400	0	0	0								

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District	PPNO	County	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs						
103	11 0999K SD 11	Otay Mesa East Port of Entry Construction -Underground Utilities and Grading Work Package	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	Baseline			100,218						
				PSE	0	0	0	0	PAED	4/1/12								
				RW Sup	0	0	0	0	RW Cert	12/15/21								
				Con Sup	0	0	0	0	RTL	7/31/25								
				RW Cap	0	0	0	0	Begin Const	9/30/25	10/31/25							
				Con Cap	129,000	15,000	0	0	End Const	9/25/28	10/15/26							
				Total	129,000	15,000	0	0										
				Fine grading (including imported borrow), installation of site perimeter security fence, installation of wet and dry utilities pipe/conduits, and procurement of long lead items such as border fence, high mast site lighting, and inspection booths.														
104	11 1036 SD 125,905	Route 125/905 Connector	In and near San Diego at Route 125/905 separation.	PAED	0	0	0	0	Baseline		8/15/18	19,035						
				PSE	4,857	0	4,852	0	4,852	PAED	7/30/04			7/30/04				
				RW Sup	0	0	0	0	0	RW Cert	8/15/19			10/2/19				
				Con Sup	5,000	5,000	4,999	4,999	4,999	RTL	8/15/19			11/26/19				
				RW Cap	0	0	0	0	0	Begin Const	3/2/20			8/27/20				
				Con Cap	28,056	16,980	18,687	11,312	19,035	End Const	4/4/22			1/29/24				
				Total	37,913	21,980	28,538	16,311	28,886									
Construct freeway to freeway South-West connector.																		
105	11 1258 IMP 98	Route 98 Widening	In Imperial County.	PAED	2,957	0	2,542	0	2,542	Baseline		8/15/18	7,938					
				PSE	1,650	0	1,748	0	1,748	PAED	2/18/09	2/18/09						
				RW Sup	1,000	0	1,013	0	1,013	RW Cert	7/30/19	12/31/19						
				Con Sup	1,525	750	1,521	748	1,521	RTL	8/30/19	2/3/20						
				RW Cap	1,000	0	1,849	0	1,950	Begin Const	7/23/20	12/24/20						
				Con Cap	7,752	4,221	7,263	3,679	7,938	End Const	4/15/22	8/30/24						
				Total	15,884	4,971	15,936	4,427	16,712									
				In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.														
106	11 1417 SD 15	SR-15 Operational Improvements	In San Diego County in San Diego from Main Street to Harbor Drive. This project proposes to construct a bridge structure at Vesta Street, install Signal Prioritization Technologies, widen the SB SR-15 Main Street off-ramp, rehabilitate deteriorating pavement, and implement Naval gate improvements.	PAED	3,800	0	3,800	0	3,800	Baseline			0					
				PSE	6,500	6,500	3,102	3,102	3,217	PAED	6/1/23	1/25/24						
				RW Sup	300	0	0	0	0	RW Cert	1/30/26	3/25/27						
				Con Sup	0	0	0	0	16,646	RTL	1/30/26	2/18/28						
				RW Cap	7,400	5,500	5,500	5,500	6,711	Begin Const	2/2/26	8/18/28						
				Con Cap	0	0	0	0	73,000	End Const	1/14/28	10/13/32						
				Total	18,000	12,000	12,402	8,602	103,374									
				SR 15 OPERATIONAL IMPROVEMENTS														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
107	11 1435 SD	La Media Road Improvements-TCEPSB1L 5004(212)		Located in the City of San Diego.	PAED	1,245	0	1,245	0	1,245	Baseline		12/9/21				
					PSE	1,850	0	1,850	0	1,850	PAED	6/1/21	6/1/21				
					RW Sup	0	0	0	0	0	RW Cert	11/1/21	9/8/22				
					Con Sup	0	0	0	0	0	RTL	12/1/21	9/8/22				
					RW Cap	5,000	0	0	0	5,000	Begin Const	7/1/22	12/9/22				
					Con Cap	34,605	<u>22,700</u>	<u>22,246</u>	<u>22,246</u>	<u>34,605</u>	End Const	12/1/23		6/30/26			
					Total	42,700	22,700	25,341	22,246	42,700							
									South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes.								
108	11 1447 SD 15.5	I-5/SR-15/Harbor Drive 2.0		In San Diego County at Various Locations. This project proposes to introduce connected all-day and off-peak dedicated truck lanes and Intelligent Transportation Systems technologies along Harbor Drive and connecting arterials to I-5 and SR-15 in San Diego and National City.	PAED	5,000	0	5,000	0	5,000	Baseline		3/21/24			0	
					PSE	6,500	6,500	6,500	6,500	6,500	PAED	12/29/23	1/25/24				
					RW Sup	0	0	0	0	0	RW Cert	1/30/26		2/25/28			
					Con Sup	0	0	0	0	0	RTL	1/30/26		4/4/28			
					RW Cap	0	0	0	0	0	Begin Const	2/2/26		12/6/28			
					Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	6/23/28		7/12/32			
					Total	11,500	6,500	11,500	6,500	11,500							
									Additional improvements include upgraded and new traffic signals, freight signal priority and truck queue jumps, wayfinding gantries, pedestrian and bicycle infrastructure upgrades, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations.								
109	11 Z001D SD	Accelerating Zero Emission Fleet Charging on Priority Freight Corridors - San Diego		In Otay Mesa, on Airway Road and Alta Road, between Siempre Viva Road and Otay Mesa Road.	PAED	41	0	0	0	0	Baseline					0	
					PSE	99	58	0	0	0	PAED	12/31/25					
					RW Sup	0	0	0	0	0	RW Cert						
					Con Sup	0	0	0	0	0	RTL	8/3/25					
					RW Cap	0	0	0	0	0	Begin Const	4/9/26					
					Con Cap	<u>9,806</u>	<u>4,069</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	7/18/26					
					Total	9,946	4,127	0	0	0							
									Construct and install multi-fleet charging hub featuring 40 DCFC charging ports and total site capacity of 5MW.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
110		11	Port to Border	The Port to Border California Freight Electrification Project	PAED	0	0	0	0		Baseline		12/4/25			0
	Z002B		California Freight Electrification Project	site in Otay Mesa, located at 5459 Otay Mesa Rd, will be a new facility with 8 pass-through charging lanes that will incorporate medium voltage MCS charging infrastructure.	PSE	272	136	0	0	272	PAED	9/22/24	12/20/25			
	SD		-Otay Mesa		RW Sup	0	0	0	0	0	RW Cert	3/1/26		3/1/26		
					Con Sup	0	0	0	0	0	RTL	2/10/26		3/15/26		
					RW Cap	0	0	0	0	0	Begin Const	3/5/26		4/5/26		
					Con Cap	13,472	6,736	0	0	13,472	End Const	10/27/26		10/27/26		
					Total	13,744	6,872	0	0	13,744						
				WattEV's third generation MCS technology is a unique and transformational medium voltage to DC conversion solid-state transformer (SST) charging cabinet technology innovation with internal solid-state components capable of directly accepting three-phase 12,000-to-15,000-volt input, thereby reducing significant amounts of intermediate electrical system equipment and cabling. The MCS dispensers powered by the SST cabinet have a narrow and efficient footprint condensed into a single, prefabricated modular system. Each modular charging island, like a conventional gas station pumping island, will be installed as a single pre-wired unit, with one (1) MCS 1.25MW dispenser. The site is located within 5 miles of the Otay Mesa Land Port of Entry.												

District 12

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
111		12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED	6,508	0	144	0	144	Baseline				213,158	
		3474	Construct additional HOV, GP and Aux Lane		PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
	ORA				RW Sup	11,756	0	1,955	0	2,229	RW Cert	6/1/20	9/1/21			
	055				Con Sup	41,860	9,490	16,815	7,548	29,415	RTL	6/15/20	9/2/21			
					RW Cap	172,501	0	22,700	0	0	Begin Const	1/4/21	6/16/22			
					Con Cap	215,853	105,510	133,525	65,561	213,158	End Const			8/30/28		
				Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	Total	475,100	115,000	179,429	73,109	249,236						

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
112	12	12-0K91U Rte/ 91	In Orange County, in Anaheim, on SR-91 from Route 55 to 0.7 mile west of Route 90	PAED	1,800	0	430	0	430	Baseline		85,809	
	4600B	Combine 0K981 & 0R314 for Construction		PSE	8,503	0	1,391	0	1,391	PAED			
	ORA			RW Sup	988	0	288	0	521	RW Cert	5/3/24		
	091		Mainline widening, interchange improvement and TMS elements – Segment 1	Con Sup	14,007	1,212	2,119	1,244	11,399	RTL	5/10/24		
				RW Cap	4,938	0	3	0	0	Begin Const	2/18/25		
				Con Cap	<u>77,820</u>	<u>41,354</u>	<u>20,948</u>	<u>11,383</u>	<u>85,810</u>	End Const		12/15/28	
				Total	108,056	42,566	25,179	12,627	99,551				

District 75

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
113	75	Rosecrans / Marquardt Grade Separation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way.	PAED	1,970	0	0	0	0	Baseline	10/17/17	48,376	
	2002A			PSE	6,360	0	0	0	0	PAED	11/7/18		
	LA			RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20	
				Con Sup	0	0	0	0	0	RTL	6/19/20	8/5/21	
			Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	RW Cap	57,032	0	0	0	0	Begin Const	12/24/20	6/13/22	
				Con Cap	93,076	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	3/1/23	8/31/25	
				Total	158,438	9,000	0	0	0				
114	75	San Onofre to Pulgas Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 217.6, construct 1.1 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218.	PAED	0	0	0	0	0	Baseline	6/23/21	22,386	
	2190			PSE	1,744	567	0	0	0	PAED	3/31/12	3/31/12	
	SD			RW Sup	0	0	0	0	0	RW Cert	9/1/21	1/13/23	
				Con Sup	0	0	0	0	0	RTL	9/1/21	1/23/23	
				RW Cap	0	0	0	0	0	Begin Const	1/1/22	7/1/25	
			NULL	Con Cap	33,793	<u>4,930</u>	<u>0</u>	<u>0</u>	<u>33,793</u>	End Const	7/1/24	7/1/27	
				Total	35,537	5,497	0	0	33,793				
115	75	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal.	PAED	300	0	210	0	210	Baseline		69,974	
	5830			PSE	3,186	0	1,833	0	1,833	PAED	8/31/21	5/31/21	
	LA			RW Sup	0	0	0	0	0	RW Cert	8/31/22	4/29/24	
				Con Sup	0	0	0	0	0	RTL	9/30/22	9/5/24	
				RW Cap	0	0	0	0	0	Begin Const	7/1/23	2/13/25	
			The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	Con Cap	48,869	<u>19,194</u>	<u>3,168</u>	<u>0</u>	<u>70,000</u>	End Const	6/30/25	10/31/29	
				Total	52,355	19,194	5,211	0	72,043				

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date			
116	75 6197 LA	America's Green Port Gateway: Pier B Early Rail Enhancements Project - East Expansion	Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: East Expansion - Add two (2) yard tracks and realign four (4) existing tracks for a total of six tracks along the Pico Rail Corridor - Permanent closure of the Ninth Street At-Grade Crossing - Construct a new I-710 Retaining wall at Pier C Street to provide staging for more and longer trains.	PAED	3,000	0	3,000	0	3,000	Baseline	12/6/23		37,335
				PSE	4,000	0	7,655	0	7,655	PAED	2/25/22	8/28/23	
				RW Sup	0	0	0	0	0	RW Cert	8/1/23	10/18/23	
				Con Sup	0	0	4,396	0	13,830	RTL	11/16/23	2/1/24	
				RW Cap	6,708	0	0	0	0	Begin Const	4/22/24	7/24/24	
				Con Cap	55,655	37,336	8,171	0	31,028	End Const	9/23/26	10/12/26	
				Total	69,363	37,336	23,222	0	55,513				
				NULL									
117	75 6198 LA	America's Green Port Gateway: Pier B Early Rail Enhancements Project - Locomotive Facility	Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: Locomotive Facility - A new 24-locomotive support facility, with the capacity to expand to 30 locomotives - A new fourth mainline creating a 10,000-foot support track enabling rail operators to separate motive power from rail cars without blocking adjacent tracks or being "trapped" in on-dock terminals.	PAED	3,000	0	3,000	0		Baseline	12/6/23		27,552
				PSE	3,000	0	9,556	0	9,556	PAED	2/25/22	3/18/24	
				RW Sup	0	0	0	0	0	RW Cert	11/17/23	3/18/24	
				Con Sup	0	0	2,726	0	8,454	RTL	2/29/24	6/20/24	
				RW Cap	6,811	0	0	0	0	Begin Const	8/6/24	1/15/25	
				Con Cap	44,843	33,106	8,184	0	34,490	End Const	11/14/25	6/8/26	
				Total	57,654	33,106	23,466	0	55,500				
				NULL									
118	75 CP171 ORA	Coastal Rail Infrastructure Resiliency Project - Emergency	The project will address Areas 1 and 2 and prepare Area 3 of four at-risk areas between MP 203.8 and MP 206.7 in the City of San Clemente in the Orange County-owned portion of the LOSSAN Corridor under an emergency schedule and include but will not be limited to: 1. Add rock to repair existing riprap to be placed to protect the rail line from coastal erosion at Area 1 at MP 203.8 to 203.9 and Area 2 at MP 204.0 to 204.4 as well as between Area 1 and 2 from MP 203.9 and 204.0 where little or no beach remains, 2. Removal of the pedestrian bridge at Area 3 (MP204.07 to 204.34), 4. Bus bridges to mitigate loss of train service while tracks are closed approximately 6 weeks for construction.	PAED	4,780	0	0	0	4,780	Baseline			16,496
				PSE	0	0	0	0	0	PAED	4/14/25	6/6/26	
				RW Sup	0	0	0	0	0	RW Cert	4/4/25		
				Con Sup	0	0	0	0	0	RTL	4/11/25	4/21/25	
				RW Cap	1,732	0	0	0	1,732	Begin Const	4/16/25	5/1/25	
				Con Cap	9,984	4,992	0	0	9,984	End Const	6/30/25	6/6/26	
				Total	16,496	4,992	0	0	16,496				
				NULL									

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
119	75 CP171A ORA	(2024:16) Coastal Rail Infrastructure Resiliency Project (Area 3 Infrastructure)	The project is OCTA's work to address Area 3 of four at-risk areas between MP 203.65 and MP 204.5 in the City of San Clemente in the Orange County-owned portion of the LOSSAN Corridor through a design-build contract and include but will not be limited to: 1. Build catchment wall MP 203.65 to 204.5 2. Restore pedestrian/bicycle path at Area 3 (MP204.07 to 204.34).	PAED	0	0	0	0	0	Baseline				87,821	
					PSE	0	0	0	0	PAED	4/14/25	6/3/25			
					RW Sup	0	0	0	0	RW Cert	5/7/25				
					Con Sup	0	0	0	0	RTL	4/11/25	4/7/25			
					RW Cap	0	0	0	0	Begin Const	5/19/25	9/15/25			
					Con Cap	<u>87,821</u>	<u>23,146</u>	<u>0</u>	<u>0</u>	End Const	3/31/26		7/17/26		
					Total	87,821	23,146	0	0	87,821					
120	75 CP171B ORA	(2024:16) Coastal Rail Infrastructure Resiliency Project (Area 3 Project Management Support)	The project is SCRRRA's work to support OCTA work to address Area 3 of four at-risk areas between MP 203.65 and MP 204.5 in the City of San Clemente in the Orange County-owned portion of the LOSSAN Corridor and will support the following elements: 1. Build catchment wall MP 204.07 to 204.34 2. Restore pedestrian/bicycle path at Area 3 (MP204.07 to 204.34). SCRRRA will provide project management support, review designs prepared by the Design-Builder, provide flagging and Right-of-Entry Permit support, any signal and communication design coordination and modifications, any track maintenance and RR work orders for remediation of the track facilities as a result of the project.	PAED	0	0	0	0	0	Baseline				4,500	
					PSE	0	0	0	0	PAED	4/14/25	6/3/25			
					RW Sup	0	0	0	0	RW Cert	5/7/25				
					Con Sup	0	0	0	0	RTL	4/11/25	4/7/25			
					RW Cap	0	0	0	0	Begin Const	5/19/25	9/15/25			
					Con Cap	<u>4,500</u>	<u>296</u>	<u>0</u>	<u>0</u>	End Const	3/31/26		7/17/26		
					Total	4,500	296	0	0	4,500					
75	CP171C ORA	(2024:16) Coastal Rail Infrastructure Resiliency Project - Area 4 and Sand Nourishment	The Coastal Rail Infrastructure Resiliency project will address four at-risk areas between MP 203.8 and MP 206.7 in the City of San Clemente in the Orange County-owned portion of the LOSSAN Corridor and include but will not be limited to: 1. Sand nourishment to be placed to protect the rail line from coastal erosion at Area 1 at MP 203.8 to 203.9 and Area 2 at MP 204.0 to 204.4 where little or no beach remains, 2. An engineered slope protection structure at Area 4 at MP 206.0 to 206.67 along with sand nourishment proposed to protect the rail line from the eroding coast where sufficient beach still remains to allow for engineered structure to be placed, 4. Bus bridges to mitigate for loss of train service while tracks are closed for construction.	PAED	0	0	0	0	0	Baseline					
					PSE	0	0	0	0	PAED	6/30/26		10/28/26		
					RW Sup	0	0	0	0	RW Cert	7/31/25		10/28/26		
					Con Sup	0	0	0	0	RTL	12/31/27		4/25/28		
					RW Cap	0	0	0	0	Begin Const	7/1/26		9/26/28		
					Con Cap	<u>206,158</u>	<u>50,676</u>	<u>0</u>	<u>0</u>	End Const	12/31/27		6/26/29		
					Total	206,158	50,676	0	0	206,158					

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
125	75 T0014 SD	Sorrento to Miramar, Phase 2 Intermodal Improvements		In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road. Add double-track, curve straightening, and new signals.	PAED	0	0	0	0		Baseline		10/18/18			0	
					PSE	6,037	0	0	0	6,037	PAED	6/30/18	6/30/18				
					RW Sup	0	0	0	0	0	RW Cert	7/1/20					
					Con Sup	0	0	0	0	0	RTL	7/1/20					
					RW Cap	6,157	1,657	0	0	3,500	Begin Const	12/30/20					
					Con Cap	108,000	0	0	0	259,000	End Const	7/30/24					
					Total	120,194	1,657	0	0	268,537							
126	75 T0015 SD	Del Mar Bluffs Phase 5		In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	PAED	3,073	0	0	0		Baseline		6/23/21			51,177	
					PSE	3,774	0	0	0	0	PAED	6/2/21	6/2/21				
					RW Sup	0	0	0	0	0	RW Cert	6/15/21	12/12/22				
					Con Sup	0	0	0	0	0	RTL	8/30/22	12/12/22				
					RW Cap	188	0	0	0	0	Begin Const	3/30/23	2/5/24				
					Con Cap	61,161	39,200	0	0	54,583	End Const	3/30/25	4/30/27				
					Total	68,196	39,200	0	0	54,583							
127	75 T0016 SD	Broadway to Gaslamp Track Signalization and Platform		The project involves signalization of a 1.1-mile stretch of BNSF track from the Broadway crossing (MP 267.6) to the 5th Avenue crossing (MP 268.7) in Downtown San Diego. The project includes construction of two new control points at CP Gaslamp and CP Ballpark required for the new signalization, additional trackwork, pedestrian crossing improvements at 5th Avenue, landscaping, construction of a station platform between 1st and 5th Avenues, and construction of new siding between MP 268.3 and MP 268.7. Additional safety measures such as Positive train control (PTC) would be extended to cover the project parameters. This will allow trains to move from the current speed restrictions of 10 miles per hour to 20 miles per hour within the new service territory.	PAED	0	0	0	0		Baseline					33,180	
					PSE	388	0	0	0	0	PAED	6/1/21	6/1/21				
					RW Sup	0	0	0	0	0	RW Cert	4/1/23					
					Con Sup	0	0	0	0	0	RTL	4/1/23					
					RW Cap	293	0	0	0	293	Begin Const	5/1/23	3/22/22				
					Con Cap	33,180	33,180	0	0	33,180	End Const	4/1/26	11/30/26				
					Total	33,861	33,180	0	0	33,473							

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Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
128	75 T0018 SJ VAR	Port of Stockton Rail Bridge, Phase I	Track rehabilitation, operational and capacity improvements between the Ports West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County.	Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to larger and heavier loads.	PAED	0	0	0	0		Baseline		1/26/22			0		
					PSE	6,333	4,433	0	0	6,333	PAED	9/30/21	9/30/21					
					RW Sup	0	0	0	0	0	RW Cert	5/28/24		5/29/26				
					Con Sup	0	0	0	0	0	RTL	11/30/23		6/30/26				
					RW Cap	390	0	0	0	390	Begin Const	6/1/24		12/31/26				
					Con Cap	0	0	0	0	0	End Const	6/1/27		11/30/28				
					Total	6,723	4,433	0	0	6,723								
129	75 T0020 STA	Union Pacific (Fresno Subdivision) Ceres to Turlock Double-Tracking Project TCEP	The project will construct a new, second mainline track along an approximately 10-mile portion of the Union Pacific railroad (UP) Fresno Subdivision between milepost (MP) 117.4 (in Ceres) and MP 128.2 (in Turlock).	Following the same alignment as the existing mainline track, the new track will also include the extension of two culverts, modification of the under crossing at State Route 99 (SR 99); and improvements to eleven (11) at-grade crossing locations. The project site stretches between the Cities of Ceres and Turlock. The project is located in Stanislaus County, California and is in the approximate center of the State of California. The project is located at approximately 120° 53' 13" N and 37° 31' 45" W and is a 13.6-mile linear connection between Ceres to the north and Turlock to the south.	PAED	0	0	0	0		Baseline		12/6/23			0		
					PSE	21,524	2,865	0	0	21,524	PAED	12/29/23	12/3/21					
					RW Sup	0	0	0	0	0	RW Cert	1/1/25		12/16/26				
					Con Sup	0	0	0	0	0	RTL	12/29/24		2/10/27				
					RW Cap	0	0	0	0	0	Begin Const	3/3/25		6/4/27				
					Con Cap	137,330	37,135	0	0	137,330	End Const	12/30/27		5/15/30				
					Total	158,854	40,000	0	0	158,854								

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