State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - Non-SB 1 Funded (Non-RMRA) projects with Baseline Agreements January 01 - June 30, 2023

District 08

	Row Num 1		<u>Title</u> SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	Scope	Schedule	Cost G-12 funds will be requested for Construction Support.			
	2		RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Three additional retaining walls has been added to the project scope due to the rejection of the condemnation process of one ROW parcel.	Begin Construction date has been delayed from 3/22/2023 to 12/11/2023 due to delaying the RTL date from 8/22/2022 to 05/15/2023. RTL is delayed due to change in scope and issues with acquisition of few parcels, and discussions with HQ safety committee. The delay caused by these items delayed in starting the PS&E phase. One parcel was supposed to go to December 2022 CTC, however, the CTC liaison team in HQ advised the project team to proceed with building retaining walls in lieu of the acquisition. The project team is currently proceeding with the design of three new retaining walls, and re-designing one of the previously designed sixteen walls.				
	3	08-3013K SBD-40	JOHN WILKIE SRRA REHAB			Increase in Construction cost estimate is due to increase in material costs, ad needed to restore Mojave National parcel, and construction of wider access re new Fire Marshall permit requirement. Additional funds will be requested for C Capital and Construction Support at the time of allocation.			
District 10									
		Dist-PPNO Co-Route	Title	Scope	Schedule	Cost			

	Co-Route		Scope	Schedule	Cost
4	10-0280	Alternative Delivery Method (CMGC)		This project has lapsed during PS&E phase. A previous 20-month time extension was	This Construction Manager/General Contractor (CMGC) project is only programmed for
	MPA-140	Ferguson Rock Shed.		approved and has now expired. The project is shut down for charging however the district	PS&E and Right of Way Support.
		•		is working on programming a new project for the parent project and a request will be	
				submitted to August CTC meeting.	

Benefits
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ess roads due to
for Construction

Benefits

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