District 03

N	District PPNO County o. Route 1 03 1526 PLA		Location and Type of Work In Placer County. The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Surrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I- 80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,467 2,371 0 0 910 11,745 16,494	SCCP Budget (\$1,000s) 0 0 0 6,239 6,239	Total Expended (\$1,000s) 1,467 4,825 0 0 152 <u>0</u> 6,444	0	EAC (\$1,000s) 1,467 4,825 0 0 152 <u>11,746</u> 18,190	RTL Begin Const	Approved Finish Date 12/31/20 8/23/21 10/25/21 3/31/22 3/31/24	Actual Finish Date 3/20/19 3/1/23	Current Finish Date 7/26/23 9/20/23 12/31/25	Award Amount (\$1,000s) 0	CAPs Schedule
	2 03 1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets	In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station. This project will reconstruct 4,400LF of this aging, vehicle- oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,528 0 2,990 21.867 26,385	0 0 0 2.860 2,860	0 1,017 0 0 9 <u>,918</u> 10,935	0 0 0	2,545 0 0	Baseline PAED RW Cert RTL Begin Const End Const	12/7/15 9/30/21 8/30/21 12/8/22 1/23/25	6/24/21 12/7/15 4/28/23 5/2/23	11/9/23 1/31/27	0	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

6+ months behind s

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No . 3	Route 03 1532A SAC	Title PSGC Phase 1 – Light Rail Modernization Stations Phase 2	Location and Type of Work City of Sacramento and Sacramento Count. Light Rail Vehicle Station Conversions to accommodate low floor light rail vehicles (LRVs). Funds will be used for full build station conversions on the northeastern corridor of the Blue light rail lines. Other funding sources (not part of this project) will be used for conversions on the Gold Line. Station Conversions include raising the platform up at least 8 inched above the top of the rail in order to allow for automatic passenger ramp deployment. Without the conversion of the stations low-floor vehicles will not be able to provide service on the Blue Line NEC.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	(\$1,000s) 0 0 0 <u>6,040</u> 6,040	(\$1,000s) 0 0 0 0 2,942 2,942	(\$1,000s) 0 0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 0 0 0 0	(\$1,000s) 0 0 <u>6,040</u> 6,040	Milestone Baseline PAED RW Cert RTL Begin Const End Const	7/31/19 10/26/21 4/1/22 6/30/22 7/1/24	Date 6/23/21 7/31/19 10/26/21	7/31/23 11/30/23 12/1/25	(\$1,000s) 0	CAPs
4	03 1533 SAC	PSGC Phase 1 - Watt Avenue Complete Streets	In Sacramento County, on Watt Avenue, from I-80 westbound ramps to Roseville Rd Between Orange Grove Avenue and Roseville Rd, construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity. Between Orange Grove Avenue to I-80 westbound ramps, extend class 2 bike lane and sidewalk improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	144 1,540 0 1,216 <u>12,840</u> 15,740	0 0 0 <u>8,100</u> 8,100	144 1,540 0 1,216 <u>0</u> 2,900	0 0 0 0 0 0 0	144 1,540 0 1,216 <u>10,344</u> 13,244	Baseline PAED RW Cert RTL Begin Const End Const	7/21/20 10/31/22 12/31/22 4/3/23 12/31/24	6/23/21 7/21/20	1/29/24 6/15/24 8/15/24 9/15/25	0	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

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No . 5	District PPNO County Route 03 1534 SAC	Title PSGC Phase 1 – Watt/I-80 Light Rail Station	Location and Type of Work In northeast Sacramento County, in North Highlands just before the Interstate 80, Business 80 interchange. The focus of the project is to improve bicycle, pedestrian and bus access from the Watt Ave Station Plaza (on the west side of Watt Ave) to the Watt/I-80 Light Rail Station. Improvement include expanding the Watt Ave Station Plaza, including a new stairway connecting to the light rail platform, new pedestrian shelters and landscape buffers (with guardrail) between the plaza and vehicular traffic. The project will also increasing pedestrian amenities on the west side of Watt Ave, including wider sidewalks, pedestrian-level lighting, landscape buffers and new ornamental metal security fencing along the overcrossing.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 9,846 9,846	SCCP Budget (\$1,000s) 0 0 0 7.937 7,937	Total Expended 0 (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	EAC (\$1,000s) 0 0 0 9,846 9,846	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 6/1/21 10/26/21 1/1/22 5/1/22 6/30/23	Actual Finish Date 6/23/21 1/18/22 6/30/22 6/30/23	Current Finish Date	Award Amount (\$1,000s) 7,936	CAPs
6	03 1535A PLA	PSGC Phase 1 - South Placer Transit - Five Electric Buses	In Placer and Sacramento counties. The Lincoln to Sacramento express bus service will begin in the City of Lincoln and then continue along the Highway 65 corridor with stops at the Galleria Mall, Sutter Hospital and Kaiser Hospital. The express bus service would then travel down Interstate 80 into Sacramento County and terminate at Sacramento Regional Transits Watt/I-80 light rail station. The light rail service would then enable passengers to travel to and from downtown Sacramento, the Railyards and other key destinations within Sacramento County. This new express bus service is expected to operate on weekdays every 30 minutes between approximately 6 a.m. and 9 pm The service will be provided using five (5) new 40' battery electric buses (4 buses and 1 spare).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10 50 0 0 10.045 10,105	0 0 0 <u>4.705</u> 4,705	10 132 0 0 0 <u>10.087</u> 10,229	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	6/24/20 12/31/20 4/2/21 6/1/22 6/30/23	3/17/22 3/18/22 3/18/22 5/25/22	9/30/23	4,705	

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3 to 6 months behind schedule

No. 7	District PPNO County Route 03 1535B PLA		Location and Type of Work In Placer and Sacramento counties. The Lincoln to Sacramento express bus service will begin in the City of Lincoln and then continue along the Highway 65 corridor with stops at the Galleria Mall, Sutter Hospital and Kaiser Hospital. The express bus service would then travel down Interstate 80 into Sacramento County and terminate at Sacramento Regional Transits Watt/I-80 light rail station. The light rail service would then enable passengers to travel to and from downtown Sacramento, the Railyards and other key destinations within Sacramento County. This new express bus service is expected to operate on weekdays every 30 minutes between approximately 6 a.m. and 9 pm The service will be provided using five (5) new chargers (3 depot chargers and 2 on-route chargers) to support the battery-electric buses being purchased as part of the parent project.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 1337 0 0 0 0 1.295 1,432	SCCP Budget (\$1,000s) 0 0 0 1.295 1,295	Total Expended (\$1,000s) 0 0 0 0 1.295 1,415	0 0 0 0 0	EAC (\$1,000s) 0 120 0 0 1.295 1,415	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 6/24/20 12/31/20 4/2/21 3/23/23 9/28/23	Actual Finish Date 6/24/20 12/31/22 4/30/23	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
8	03 1787A SAC	US 50 Multimodal Corridor Enhancement Project/Gold Line Light Rail Improvements Between Sunrise Blvd to Downtown Folsom	In Sacramento County, from Sacramento Valley Station to the Downtown Folsom Station. This project will enhance the light rail capacity on the Gold Line. The project consists of the construction of track sidings to allow trains to pass in the section of single tracks on the Gold Line between the Sunrise Station and Historic Folsom Station. This will permit trains to operate with 15-minute frequencies between those stations, where they currently operate with 30-minute frequencies. The additional frequencies will increase ridership and reduce vehicle miles traveled on US-50. This will also help improve traffic signal phasing for all roadway intersection along Folsom Blvd in Folsom, thus improving roadway traffic flow. This project is a co-applicant with the Cattrans Sacramento US 50 HOV Project from I-5 to Watt Ave for the SB1 Solutions for Congested Corridor Program funds.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,041 8,866 0 1,540 20,653 32,100	0 0 0 20,300 20,300	1,041 8,866 0 0 27 <u>5.885</u> 15,819	0	1,041 8,866 0 1,540 20,653 32,100	Baseline PAED RW Cert RTL Begin Const End Const	4/1/20 10/31/20 3/31/21 4/1/21 3/31/23	4/1/20 10/31/20 1/14/22 4/12/22	5/1/24	20,300	

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Bold Phase allocated

3 to 6 months behind schedule

No. 9	District PPNO County Route 03 1787B SAC	Title Accelerating Rail Modernization and Expansion in the Capital Regional - Purchase Light Rail Vehicle	Location and Type of Work In the City and County of Sacramento, City of Rancho Cordova, City of Folsom. SacRTs Accelerating Rail Modernization and Expansion in the Capital Region Project-purchase seven (7) new expansion and thirteen (13) new replacement low-floor light rail vehicles (LRVs).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 117,902 117,902	SCCP Budget (\$1,000s) 0 0 0 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 81.484 81,484	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 0 0 117,902 117,902	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 2/22/19 3/27/20 2/12/26	Actual Finish Date 2/22/19 3/27/20	Current Finish Date 2/12/26	Award Amount (\$1,000s) 0	CAPs
10	03 1787C SAC	Accelerating Rail Modernization and Expansion in the Capital Region - Station Improvements	In the City and County of Sacramento, City of Rancho Cordova, City of Folsom. SacRTs Accelerating Rail Modernization and Expansion in the Capital Region Project-Gold Line platform conversions to enable level boarding on new low floor LRVs.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,864 0 0 9 <u>,030</u> 10,894	0 0 0 0 0 0 0	0 1,864 0 0 0 4 <u>,810</u> 6,674	0 0 0 0 0 0 0	1,864 0 0 9 <u>,030</u> 10,894	Baseline PAED RW Cert RTL Begin Const End Const	7/31/19 3/31/20 4/1/20 6/30/21	7/31/19 1/10/22 9/16/22	1/12/24	0	
11	03 2201 SAC	PSGC Phase 1 – Light Rail Modernization LRVs	Light Rail Vehicles will operate on the Blue Lines North East Corridor (NEC) which includes stations within the City of Sacramento and Sacramento County. Purchase eight (8) Low-Floor Light Rail Vehicles (LRV) to replace eight (8) high floor LRVs which are past their useful life. SacRT has entering into a contact with Siemens Mobility Inc. to acquire up to 76 new Siemens model S700 low floor LRVs. SacRT has identified funding for the first 20 vehicles and has issued Siemens a Notice to Proceed with the manufacturing of those LRV. The contract includes options for the remaining 56 vehicles that will need to be exercised within the next 7 years. The S700 low-floor LRVs will have low-level boarding at every doorway, a spacious seating design, and larger windows for better light and views. They will feature improved accessibility with wider aisles, built-in storage space for luggage and areas for bicycles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>48.643</u> 48,643	0 0 0 <u>22.994</u> 22,994	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>47,206</u> 47,206	Baseline PAED RW Cert RTL Begin Const End Const	7/17/19 1/25/19 2/22/19 6/30/22 7/1/26	6/23/21 7/18/18 1/25/19 2/22/19	10/31/23 11/4/27	22,994	

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

No. 12	03 PI	≀la-80 EB Aux Lane nd WB 5th Lane	Location and Type of Work In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off- ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 755 1,773 242 5,085 281 33,593 41,729	SCCP Budget (\$1,000s) 0 0 0 1,015 0 8.488 9,503	Total Expended (\$1,000s) 0 0 0 0 5 0 0 5 5	SCCP Expended (\$1,000s) 0 0 0 1 0 1 0 1 1	EAC (\$1,000s) 277 6 4,287 0 <u>0</u> 4,570	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 4/29/22 6/16/23	Current Finish Date	Award Amount (\$1,000s) 40,715	CAPs
13	5147 Au	SGC Phase 1 – I-80 uburn Boulevard tamp Meter	In Placer County. This project will Install ramp metering for eastbound I-80 at the Auburn Slip onramp. This project will allow for responsive control of traffic at a key entrance point onto the corridor.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	50 100 5 150 5 350 660	0 0 150 0 <u>350</u> 500	72 78 3 129 0 2 <u>35</u> 517	0 0 129 0 <u>235</u> 364	72 78 4 149 0 <u>350</u> 653	RW Cert	4/20/21 7/19/21 8/2/21 1/15/22 10/3/22	6/23/21 4/20/21 7/19/21 8/2/21 1/24/22	9/29/23	350	
14		ac 5 Corridor nhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68). Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	9,765 16,970 3,300 33,070 2,157 <u>289,690</u> 354,952	0 0 1,280 0 <u>13,520</u> 14,800	5,591 18,483 1,799 35,691 1,474 <u>290,342</u> 353,380	0 0 1,306 0 <u>13,084</u> 14,390	5,594 18,483 2,761 37,069 788 <u>317,786</u> 382,481	Baseline PAED RW Cert RTL Begin Const End Const	6/23/16 4/24/17 6/30/17 10/22/18 12/15/22	5/31/19	10/30/23	299,785	
15	03 Sa 6254 SAC 050	ac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave. Add high occupancy vehicle lane and pavement rehab.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	13,600 13,000 4,300 36,800 5,700 <u>368,900</u> 442,300	0 0 10,000 <u>80,000</u> 90,000	11,992 10,220 1,729 23,920 1,536 <u>284,062</u> 333,459	0 0 6,665 0 <u>56,261</u> 62,926	11,997 10,220 1,729 35,038 0 <u>397,785</u> 456,769	Baseline PAED RW Cert RTL Begin Const End Const	5/31/17 2/3/20 2/14/20 7/15/20 12/1/24	9/25/19 9/26/19 6/30/20	12/1/24	397,785	

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

District 04

N (1		NO Inty Inte Ite A Marin Sonoma Narrow IQQ Segment C2 - HOV Lanes Gap Closure	Location and Type of Work In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls. CONSTRUCT HOV LANES INCLUDING SOUND WALLS, BRIDGES, MEDIAN AND RAMP WIDENING	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 7,455 2,500 144,000 6,970 91,000 121,925	SCCP Budget (\$1,000s) 0 0 12,600 0 72,191 84,791	Total Expended (\$1,000s) 0 169 1,798 13,881 6,583 92,292 114,723	0 0 13,115 0 <u>71,741</u>	EAC (\$1,000s) 0 2,093 13,765 6,807 93,850 116,684	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 10/29/09 12/30/18 12/30/18 8/21/19 8/21/22	Actual Finish Date 10/17/18 10/29/09 12/31/18 12/31/18 9/17/19	Current Finish Date	Award Amount (\$1,000s) 90,750	CAPs
1	7 0. 036 MF 10	(MSN) Contract B7	s On Route 101, in Marin County, in and near city of Novato, from just south of the Franklin Avenue Overhead to 0.3 miles south of the Marin/Sonoma County line. The Project will widen Route 101 to construct a southbound HOV lane from 0.3 miles south of the Marin/Sonoma County line to just south of the Franklin Avenue Overhead (6.0 miles), and a northbound HOV lane from 1.7 miles north of the Marin/Sonoma County line to just south of the Franklin Avenue Overhead (6.0 miles), and a northbound HOV lane from 1.7 miles north of the Marin/Sonoma County line (3.5 miles). The Project includes roadway and bridge widening for HOV lanes and standard shoulders. The Project will also upgrade the horizontal and vertical roadway alignment (for a 70 mph design speed), modify the Redwood Landfill Interchange ramps to conform with the new alignment, and restripe a frontage road (Redwood Boulevard) for Class II bike lanes in Novato.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 14,600 357 19,050 10,615 <u>114,896</u> 159,518	0 0 14,850 0 <u>25,268</u> 40,118	0 519 74 4,507 48 <u>25,240</u> 30,388	0 0 4,507 0 <u>6,211</u>	519 80 3,776 3,748 <u>91,663</u> 119,786	Baseline PAED RW Cert RTL Begin Const End Const	10/29/09 6/25/21 6/25/21 12/31/21 12/30/25	6/23/21 10/29/09 6/10/21 6/28/21 5/13/22	7/31/27	91,663	Schedule
1	8 0. 03 N/ 221	76 29/221/Soscol Ferry Road)	In Napa County. The project is an operational improvement located at the intersection of SR 29/SR 221/Soscol Ferry Road. The project will reconfigure the existing signalized intersection and build a new roundabout interchange with an elevated structure on SR 29 and roundabouts below grade, one north of SR 29, and one south of SR 29. The project will also construct a class I multiuse path on the north side of the intersection allowing bicycles and pedestrians to navigate the intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,100 5,045 200 5,739 100 <u>36,785</u> 53,969	0 0 0 <u>19.341</u> 19,341	6,887 6,246 51 3,927 52 <u>14,634</u> 31,797	0 0 <u>7.693</u>	6,246 453	Baseline PAED RW Cert RTL Begin Const End Const	2/13/20 5/1/21 6/30/21 11/15/21 11/15/23	6/23/21 2/13/20 8/25/21 8/26/21 5/13/22	5/12/25	36,784	

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3 to 6 months behind schedule

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N c 19			Location and Type of Work In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 21,000 38,477 1,000 29,000 4,500 314,540 408,517	SCCP Budget (\$1,000s) 0 0 8,500 0 116,690 125,190	Total Expended (\$1,000s) 14,335 22,580 176 20,969 2,147 <u>355,353</u> 415,560	SCCP Expended (\$1,000s) 0 0 7,570 0 116,626 124,196	EAC (\$1,000s) 14,335 22,580 235 26,698 2,180 <u>359,140</u> 425,168	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 10/31/18 5/1/19 5/1/19 7/1/19 2/1/23	Actual Finish Date 10/31/18 10/3/19 10/4/19 1/9/20 11/6/22	Current Finish Date	Award Amount (\$1,000s) 359,140	CAPs
20	0658J Project - Hig		This project is located within the cities of San Carlos, Millbrae, Burlingame, San Mateo, Belmont, Menlo Park, Redwood City, Palo Alton, and East Palo Alto in both Santa Clara and San Mateo County on U.S. 101, from 2 miles South of the Santa Clara County line to 0.3 mile south of Grand Avenue Interchange. Establish follow-up highway landscape planting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 500 0 4,305 4,805	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 329 0 408 0 <u>4,305</u> 5,042	Baseline PAED RW Cert RTL Begin Const End Const	10/31/18 2/1/22 2/1/26	10/31/18 6/30/22 3/27/23	9/20/23 10/1/27	0	
2	1 04 BART- Swit 2010E Cabling Pro SF,ALA, CC	tch Machine oject - BART	In Contra Costa, Alameda and San Francisco counties. BART labor needed to support Switch Machine Cabling project during installation and for material transport. This Includes replacement of Switch Power Supply Cabinets; Entrance Cabinets; Switchboards, Panelboards and Circuit Breakers; Raceways; and Cables along the wayside and in Train Control Rooms. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor. The Switch Machine Cabling will include upgrading raceway, power and communication cables at 21 train control rooms and 26 wayside interlocks and associated switches, including the power cable from the Station House Power to the Train Control Rooms in 22 locations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 4 <u>5,150</u> 45,150	0 0 0 4 <u>5,150</u> 45,150	0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>45,150</u> 45,150	Baseline PAED RW Cert RTL Begin Const End Const	9/1/17 7/1/20 7/1/20 2/1/22 8/1/26	5/12/21 9/1/17 7/1/20 3/19/21 2/1/22	8/1/26	45,150	

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Bold Phase allocated

3 to 6 months behind schedule

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No 22		Title BART Train Control Modernization Program	Location and Type of Work In the city of Oakland. The Downtown Oakland Interlock Upgrade Contract will be implemented at MacArthur and Downtown Oakland BART stations, and will affect service through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Alameda and San Francisco counties. The Downtown Oakland Interlock Upgrade Contract includes installation of new surface mounted train control raceways and associated cables to new Switch Power Supply Cabinets (SPSC) and associated interlock switches will be designed along the K Line from MacArthur Train Control Room to Interlocking K23, K25 and K35. This scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 14,850 14,850	SCCP Budget (\$1,000s) 0 0 0 14.850 14,850	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 14.850 14.850	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 9/1/17 1/1/21 1/1/21 2/1/22 6/1/24	Actual Finish Date 5/12/21 9/1/17 1/1/21 4/28/23 6/30/23	Current Finish Date	Award Amount (\$1,000s) 14,850	CAPs
23	2010G	BART Train Control Modernization Program - Communication Based Train Control (CBTC) Contract	In Alameda and San Francisco counties. The CBTC Contract will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is located in Alameda and San Francisco counties. The CBTC Contract will replace the existing train control system with a new communications-based train control system, allowing BART to achieve the shorter headways needed to operate more regularly scheduled trains through the Transbay Corridor. This scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 12,129 0 0 1 <u>.065,87</u> 1,078,00	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0	Baseline PAED RW Cert RTL Begin Const End Const	9/1/17 9/1/17 9/1/17 8/1/20 8/1/31	5/12/21 9/1/17 9/1/17 9/1/17 9/16/20	8/1/31	1,065,871	

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	Distr PPN				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	Cour	ity			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		te Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	24 04		In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0		Baseline				3,378	
	2010	Procurement of Non-		PSE	0	0	0	0		PAED	9/1/17	9/1/17			
	SF,AI	A, Povenue Equinment		RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20			
	CC			Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20			
			Procurement of on-rail equipment (5 Hi-Railers, 1 Vac truck, 2	RW Cap	0	0	0	0	0	Begin Const	5/1/22	5/12/22			
			Boom Lifts and 2 Scissor Lifts) needed to support construction crews on Switch Machine Cabling project during installation	Con Cap	<u>3,350</u>	<u>3,350</u>	<u>0</u>	<u>0</u>	<u>3,350</u>	End Const	8/1/26		8/1/26		
			and for material transport. The project will be implemented	Total	3,350	3,350	0	0	3,350						
			through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of												
			the overall benefits from implementing the TCMP through the Transbay Corridor. The Switch Machine Cabling will include												
			upgrading raceway, power and communication cables at 21 train control rooms and 26 wayside interlocks and associated switches, including the power cable from the Station House												
			Power to the Train Control Rooms in 22 locations.												
	25 04	PART Switch Machina	In Contra Costa, Alameda and San Francisco counties.			•				D "				10 500	
	25 04 2010		in Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0			Baseline	0////7	ou u -		12,500	
		Brocurement of Material		PSE	0	0	0			PAED	9/1/17	9/1/17			
	CC,S LA			RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20			
	27			Con Sup	0	0	0		0	RTL	7/1/20	7/1/20			
			Procurement of all materials needed to support construction crews on Switch Machine Cabling project during installation	RW Cap	0	0	0	0	0	Begin Const	5/1/22	4/7/22			
			and for material transport. The project will be implemented	Con Cap	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	End Const	8/1/26		8/1/26		
			through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San	Total	12,500	0	0	0	12,500						
			Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the												
			Transbay Corridor.												
	26 04		In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0		Baseline				2,724	
	2010	Droject Services		PSE	0	0	0	0		PAED	9/1/17	9/1/17			
	ALA,	SF,		RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20			
	CC			Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20			
			Procurement of Services needed to support construction crews	RW Cap	0	0	0		0	Begin Const	5/1/22	5/1/22			
			on Switch Machine Cabling project during installation and for material transport. The project will be implemented through the	Con Cap	<u>2,724</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,724</u>	End Const	8/1/26		8/1/26		
			Transbay Corridor (segment) connecting Oakland and San	Total	2,724	0	0	0	2,724						
			Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefit fore instances the TOM the Tom the Tom the terms of terms of the terms of the terms of the terms of the terms of term												
			benefits from implementing the TCMP through the Transbay Corridor.												
		nate at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				
A	pproved =	Last Commission action													

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District 05

No . 27		Title	Location and Type of Work Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 3,220 0 3,872 750 28,110 35,952	SCCP Budget (\$1,000s) 0 0 3,872 0 19,635 23,507	Total Expended (\$1,000s) 0 2,684 0 558 750 3,509 7,501	SCCP Expended (\$1,000s) 0 0 0 558 0 1.304 1,862	EAC (\$1,000s) 2,684 0 5,987 0 31,324 39,995	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 12/31/18 10/1/20 10/1/20 2/1/21 12/1/22	Actual Finish Date 6/23/21 12/31/18 3/25/21 4/26/21 11/16/22	Current Finish Date 8/30/24	Award Amount (\$1,000s) 31,324	CAPs
28	05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville- Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr - Contract #2.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,635 3,060 0 8,760 1,100 73,400 88,955	0 0 8,760 0 <u>44,077</u> 52,837	2,635 3,041 0 311 <u>0</u> 5,987		2,635 3,060 0 8,760 750 <u>78,656</u> 93,861	Baseline PAED RW Cert RTL Begin Const End Const	5/10/21 8/1/22 10/1/22 4/1/23 4/1/27	6/23/21 5/11/21 12/2/22 12/5/22	7/28/23 9/1/28	0	
29	05 2893 SB	North Padaro Lane Coastal Access Improvements	In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101. Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists. Add coastal trail signage along North Padaro Lane and for vertical access to beach. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	60 220 0 140 583 1,003	0 0 0 <u>583</u> 583	53 200 0 0 0 <u>0</u> 253	0 0 0 0 0 0	53 200 0 8 <u>583</u> 844	Baseline PAED RW Cert RTL Begin Const End Const	3/1/19 3/31/20 7/31/20 4/1/21 12/31/22	10/17/18 7/10/19 6/16/22 8/1/22 12/13/22	12/31/23	470	

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

Nc 3(Location and Type of Work In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101. Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue. Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path. NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 680 0 0 520 8,320 9,820	SCCP Budget (\$1,000s) 0 0 8.320 8,320	Total Expended (\$1,000s) 300 680 0 211 0 1,191	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 300 680 0 0 300 8,320 9,600	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 4/30/19 10/31/20 10/31/20 7/1/22 6/30/23	Actual Finish Date 10/17/18 10/1/19 3/3/23 3/6/23	Current Finish Date 8/23/24 12/31/25	Award Amount (\$1,000s) 0	CAPs Schedule
3	l 05 2896 SB 101	Santa Claus Lane Class I Bikeway	In City of Carpinteria through Summerland between Carpinteria Avenue and Santa Claus Lane. Construct 0.6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	500 500 0 750 320 8,767 10,837	0 0 750 0 <u>7,267</u> 8,017	302 1,159 0 665 260 <u>10,587</u> 12,973	0 0 665 0 <u>6,239</u> 6,904	302 1,159 0 750 420 <u>12,466</u> 15,097	Baseline PAED RW Cert RTL Begin Const End Const	2/1/19 1/1/20 1/1/20 7/1/20 3/31/21	10/17/18 2/18/20 7/27/22 8/17/22 10/6/22	9/30/23	12,331	Cost
3:	2 05 2897 SB	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Construct Class I bikeway along Santa Claus Lane (County of Santa Barbara) from Sandpoint Drive to South Padaro Lane to close a gap in the California Coastal Trail (CCT). To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 800 0 200 7.040 8,040	0 0 0 <u>7,040</u> 7,040	39 1,024 0 200 <u>2,865</u> 4,128	0 0 0 0 0 0 0	39 800 0 200 <u>9,865</u> 10,904	Baseline PAED RW Cert RTL Begin Const End Const	9/30/18 3/31/20 3/31/20 10/1/20 6/30/21	10/17/18 9/25/19 3/21/23 3/21/23	9/21/23 5/1/26	0	Schedule

Approved = Last Commission action

Bold Phase allocated

3 to 6 months behind schedule

No. 33			Location and Type of Work In the unincorporated area of Santa Cruz County on Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive. Adaptive traffic signal control/transit signal priority at all 23 intersections between La Fonda Ave and State Park Drive. •Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and buffered bike lanes with striping for approximately 2.65 miles (5.3 miles bidirectional) •46 green bike boxes at 23 intersections for left turn movements •Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new curb, gutter, retaining wall and sidewalk construction; 96 crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA ramps; and reconstruction of 17 driveway and side street connections •Cape seal of pavement for entire project length.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 2,623 0 0 820 2820 25,661	SCCP Budget (\$1,000s) 0 0 0 16.463 16,463	Total Expended (\$1,000s) 0 2,020 0 640 6,054	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 0 3,394 0 2,020 820 22,858 29,092	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 9/18/19 11/30/22 11/30/22 3/1/23 11/1/24	Actual Finish Date 6/23/21 9/18/19 10/18/22 10/18/22 5/16/23	Current Finish Date	Award Amount (\$1,000s) 20,209	CAPs
34	05 7101L SB 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pitg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane Install mitigation planting	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 250 0 500 0 <u>1.768</u> 2,518	0 0 0 0 0 0	0 500 340 0 <u>1.704</u> 2,544	0 0 0 0 0 0	500 0 989 0 <u>3,537</u> 5,026	Baseline PAED RW Cert RTL Begin Const End Const		12/18/20 5/14/21 6/24/21 5/27/22	8/6/26	3,536	
35	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing Construct HOV Lanes and rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 14,395 1,010 31,315 10,900 <u>164,567</u> 224,912	0 0 12,250 0 <u>51,060</u> 63,310	6,526 15,893 460 12,348 118 <u>99,082</u> 134,427	0 0 4,831 0 <u>31,330</u> 36,161	6,526 15,893 460 27,056 0 <u>162,317</u> 212,252	Baseline PAED RW Cert RTL Begin Const End Const	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	6/4/18 2/5/21 3/19/21 5/26/21	1/24/25	162,317	Schedule
36	05 7101S SB 101	Carpinteria to Santa Barbara Widening Project - Segment 4C Combined	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV Lanes and rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,380 7,080 520 18,430 3,930 <u>108,761</u> 141,101	0 0 7,940 0 <u>36,100</u> 44,040	4,667 2,742 7 11,005 37 <u>95,451</u> 113,909	0 0 4,742 0 <u>32,057</u> 36,799	4,667 2,742 40 16,347 0 <u>107,672</u> 131,468	Baseline PAED RW Cert RTL Begin Const End Const	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	9/29/17 6/22/20 6/24/20 10/23/20	11/13/23	107,672	Schedule

EAC = Estimate at Completion CAP = Correct

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

N (3		Title South Coast 101 HOV Lanes - Carpinteria (Segment 4A) Mitigation	Location and Type of Work In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S Padaro Lane. Construct HOV lanes. This is a grandchild of parent project 05- 0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 33 7 0 40	SCCP Budget (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0	<u>0</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 7/5/22	Current Finish Date 8/14/23 9/5/23 8/24/29	Award Amount (\$1,000s) 0	CAPs
3	8 05 7103L SB 101	Carpinteria to Santa Barbara Widening – 4C Summerland Mitigation Plant	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Install mitigation planting	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 200 476 0 <u>2,531</u> 3,207	0 0 0 0 0 0 0	0 30 0 0 0 0 30	0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		1/5/22 1/5/23 3/6/23	11/3/23 11/2/27	0	
3	9 05 7103X SB 101	South Coast 101 HOV- Summerland (Segment 4C) Mitigation Monitoring	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Mitigation monitoring for 05-0N703.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 40 0 2 40	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 39 0 0	RW Cert	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	7/5/23	3/30/29	0	
Di	istrict 07 District PPNO				Approved	SCCP	Total	SCCP		ı	Approved	Actual	Current	Award	

Location and Type of Work

Bold Phase allocated

Budget Budget

(\$1,000s) (\$1,000s)

Phase

Expended Expended

EAC

(\$1,000s) (\$1,000s) (\$1,000s) Milestone

3 to 6 months behind schedule

Approved = Last Commission action

County

No. Route Title

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Finish

Date

Finish

Date

Finish

Date

Amount

(\$1,000s)

CAPs

No. 40	07	Title I-105 Express Lanes - Construction	Location and Type of Work In Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker Road and on I-110 between I-105 Separation and 103rd Street. The proposed project will construct 16.1 miles of Express Lanes along the 18.1 mile I-105 Corridor in each direction between I-405 and Studebaker Road and result in two Express Lanes in each direction. The scope of work will include construction of sign structures, pavement restriping, bridge widenings, new/rebuilt retaining walls, new/rebuilt soundwalls, new auxiliary lanes, and new ramp meters. This project is 16.1 centerline miles and 58.4 lane miles in length. A break down of the lane miles is provided in the additional information section.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 13,121 46,883 0 0 0 3,081 546,036 609,121	SCCP Budget (\$1,000s) 0 0 150,000 150,000	Total Expended (\$1,000s) 13,121 34,870 0 0 0 0 48,044	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 13,121 46,883 0 0 3,081 546,036 609,121	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 5/21/21 3/31/23 5/31/23 6/1/23 12/1/27	Actual Finish Date 10/13/21 5/21/21	Current Finish Date 2/28/24 3/1/24 6/1/24 4/30/28	Award Amount (\$1,000s) 0	CAPs Schedule
41	07 4858A LA 105,110	I-105 Express Lanes - Roadside Toll Collection System (RTCS)	Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker Road and on I-110 between I-105 Separation and 103rd Street. This project will construct the Roadside Toll Collection System (RTCS) needed to operate the I-105 Express Lanes. The scope of work includes the purchase and installation of dynamic message signs to display toll rates and travel time information, toll gantries to read vehicle transponders, enforcement beacons, closed circuit television cameras, pavement detection equipment, fiber optic wiring, and other associated equipment. Once the toll equipment is installed, systems testing and integration will be required.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>80,000</u> 80,000	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 80.000 80,000	Baseline PAED RW Cert RTL Begin Const End Const	5/21/21 12/1/24 12/1/24 1/1/25 12/1/27	10/13/21 5/21/21	5/1/24 5/1/24 6/1/24 12/27/27	0	
42		Airport Metro Connector 96th Street Transit Station	In Los Angeles near Aviation Boulevard / 96th Street. Construct new multi-modal transit station for the Metro Crenshaw / Los Angeles International (LAX) Line that will also add a stop to the Metro Green Line. Multi-modal transit station will include Light Rail Station, transit station/terminal building, bus plaza, bicycle hub, pedestrian improvements and passenger pickup/drop-off area.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	15,750 29,250 0 0 76,200 404,000 525,200	0 0 0 <u>150,000</u> 150,000	15,177 29,771 0 97,866 222,246 365,060	0 0 0 0 0 0	15,177 29,771 0 0 97,866 <u>696,621</u> 839,435	Baseline PAED RW Cert RTL Begin Const End Const	5/2/17 7/30/19 6/30/19 12/31/19 6/1/23	10/18/18 5/2/17 6/30/19 5/30/20 9/22/21	1/31/25	470,627	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

District 08

Nc 43		,	Location and Type of Work Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-miles of Rail line.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 11,384 42,340 0 0 7,866 230,330 291,920	SCCP Budget (\$1,000s) 0 0 0 65,000 65,000	Total Expended (\$1,000s) 11,453 36,412 0 0 22,703 <u>276,544</u> 347,112	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 11,453 36,412 0 0 26,885 276,544 351,294	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 2/1/15 8/31/18 8/1/18 3/1/19 5/31/21	Actual Finish Date 10/17/18 2/1/15 9/17/18 9/17/18 4/17/19	Current Finish Date	Award Amount (\$1,000s) 82,000	CAPs
44	4 08 1232 SBD	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Mainline Improvements	In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero- emission Bus Rapid Transit system, the first stage of the SB County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,704 20,440 0 92,311 <u>116,932</u> 236,387	0 0 0 <u>65.000</u> 65,000	6,228 8,561 0 43,531 <u>491</u> 58,811		6,228 20,916 0 92,311 <u>116,932</u> 236,387	Baseline PAED RW Cert RTL Begin Const End Const	5/12/20 10/21/22 7/30/21 10/24/22 10/25/24	6/24/21 5/12/20 12/6/22 5/15/23	9/6/23 1/29/26	0	
4	5 08 1232B SBD	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Maintenance Facility (D/B Contract)	In San Bernardino County, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero- emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County. The project includes modifications to an existing maintenance facility in order to maintain the additional 18 zero-emission battery-electric buses that are needed to operate the new Bus Rapid Transit service.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>3.500</u> 3,500	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>3.500</u> 3,500	Baseline PAED RW Cert RTL Begin Const End Const	5/12/20 10/21/22 10/1/21 10/24/22 5/14/24	5/12/20 9/14/22	8/2/23 12/19/23 5/13/25	0	

EAC = Estimate at Completion CAP = C

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. 46	Route	Title West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Vehicles	Location and Type of Work In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero- emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County. Headways will be 10 min in peak commute period and 15 min off-peak, providing a high level of service to the community. In	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Budget (\$1,000s) 0 0 0 0 27,160 27,160	Budget (\$1,000s) 0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 0	(\$1,000s) 0 0 <u>27,160</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Finish Date 5/12/20 10/21/22 7/30/21 10/24/22 5/14/24	Finish Date 6/23/21 5/12/20 7/22/22 3/1/23	Finish Date	Amount (\$1,000s) 0	CAPs
			order to provide the required Bus Rapid Transit (BRT) service, the project includes the procurement of 18 zero-emission battery-electric buses.												

District 11

No. 47	District PPNO County Route 11 0615F SD 5	Title I-5 North Coast Corridor	Location and Type of Work In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 44,670 0 256,059 300,729	SCCP Budget (\$1,000s) 0 0 32,000 0 163,000 195,000	Total Expended (\$1,000s) 0 1,330 0 40,667 0 244,427 286,424	SCCP Expended (\$1,000s) 0 29,145 0 155,859 185,004	EAC (\$1,000s) 1,330 0 44,849 0 256,038 302,217	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 8/30/14 6/30/18 6/30/18 10/31/18 9/1/22	Actual Finish Date 8/15/18	Current Finish Date 10/31/23	Award Amount (\$1,000s) 256,038	CAPs
48	11 0615I SD 5	I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC)	In the city of Carlsbad from Palomar Airport Road to SR-78. Package 3- Construct community enhancements; soundwall and Plant Establishment. CONSTRUCT HOV LANES FROM PALOMAR AIRPORT RD TO SR78 AS PART OF I-5 CMCG, SEGMENT 4C (PACKAGE 3)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,031 0 <u>32,032</u> 39,063	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 <u>30,300</u> 30,300	Baseline PAED RW Cert RTL Begin Const End Const	8/30/14 2/28/20 5/22/20 7/1/22 8/5/24	8/30/14 5/16/22 10/14/22	7/17/23 5/29/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

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District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	I-5 NCC CARLSBAD	IN CITY OF CARLSBAD FROM PALOMAR AIRPORT RD TO	PAED	0	0	177	0	177	Baseline				67,755	
0615J	HOV	SR78.	PSE	0	0	12,765	0	12,765	PAED		8/30/14			
SD			RW Sup	0	0	965	0	965	RW Cert		12/2/20			
005			Con Sup	8,001	0	4,734	0	7,859	RTL		12/3/20			
		CONSTRUCT ONE HOV LANE IN EACH DIRECTION AND	RW Cap	0	0	20	0	0	Begin Const		10/5/21			
		AUXILIARY LANE AT CANNON SOUTHBOUND	Con Cap	<u>67,812</u>	<u>0</u>	<u>53,478</u>	<u>0</u>	<u>67,755</u>	End Const			8/16/24		
			Total	75,813	0	72,139	0	89,521						

District 12

	PI Co lo. Ro 50	strict PNO vounty 12 Route 53/553 301 Main Street) B Improvements Signage and F Displays	Bus Stop 5 -	Location and Type of Work In the cities of Anaheim, Orange, Santa Ana and Irvine in Orange County. The project will install real-time display and signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Additionally, the project includes performance testing and support services for the real-time displays and signage following project implementation. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 230 230	SCCP Budget (\$1,000s) 0 0 0 0 230 230	Total Expended (\$1,000s) 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>230</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 4/22/21 5/30/21 5/30/21 12/15/21 12/15/26	Actual Finish Date 6/24/20 8/26/21 12/22/21	Current Finish Date	Award Amount (\$1,000s) 230	CAPs
ŧ	13	12 Route 53/553 Main Street) B Improvements Shelters	Sus Stop	In the City of Santa Ana, Orange County. The project will install new bus shelters at up to three bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>114</u> 114	0 0 0 0 <u>114</u> 114	0 0 0 0 0 0	0 0 0 0 0	0 0 114	Baseline PAED RW Cert RTL Begin Const End Const	6/30/21 2/15/23 2/15/23 8/15/23 8/15/24	7/8/21 2/15/23 2/15/23	8/15/23 8/15/24	0	

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No. 52	District PPNO County Route 12 1302 ORA		Location and Type of Work In the City of Santa Ana on East Santa Clara Avenue between Lincoln Avenue and Pasadena Street. The project will construct a new sidewalk, a new intersection pedestrian crossing (at Wright Street) and a bike way facility on East Santa Clara Avenue between Lincoln Avenue and Pasadena Street (approximately 1.3 miles).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 3.669 3,669	SCCP Budget (\$1,000s) 0 0 0 0 3,243 3,243	Total Expended (\$1,000s) 0 0 0 0 581 581	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 4.250 4,250	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 8/15/20 4/15/21 12/15/21 12/15/24	Actual Finish Date 6/24/20 4/15/21 2/17/22 5/19/22 11/15/22	Current Finish Date	Award Amount (\$1,000s) 4,250	CAPs
53	12 2156 ORA	Central Orange County Corridor - Bravo! Main Street Rapid Bus	In Orange County, Anaheim Regional Transportation intermodal Center to South Coast Metro Park and Ride. Purchase five (5) heavy duty zero-emission battery electric buses.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 5,414 5,414	0 0 0 <u>4.331</u> 4,331	0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>5.414</u> 5,414	Baseline PAED RW Cert RTL Begin Const End Const	4/29/20 5/1/20 10/31/20 12/25/23	6/24/20 4/29/20 10/1/20 11/11/20	12/1/23	4,331	
54	12 2175 ORA	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue	Signal Synchronization and required communications Infrastructure on: Warner Avenue Signal Sync (PCH to Pullman Street) approximately 42 Signals - 14.4 miles. Project is a design-build. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 5,115 5,115	0 0 0 <u>4,092</u> 4,092	0 0 0 <u>1,030</u> 1,030	0 0 0 0 0 0 0	0 0 <u>5.115</u> 5,115	Baseline PAED RW Cert RTL Begin Const End Const	1/24/20 12/24/20 12/24/24	6/24/20 12/24/19 12/25/19 5/11/20 11/9/20	11/8/24	4,467	
55	12 2176 ORA	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard	Signal Synchronization and required communications Infrastructure on: MacArthur Blvd/Talbert (east of Beach Boulevard to SR-55) approximately 26 signals - 8.2 miles. Project is a design-build.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 3,689 3,689	0 0 0 <u>2.951</u> 2,951	0 0 0 499 499	0 0 0 0 0 0 0	0 0 <u>3,689</u> 3,689	Baseline PAED RW Cert RTL Begin Const End Const	1/24/20 12/24/20 12/24/24	6/24/20 12/24/19 12/25/19 3/23/20 8/10/20	8/9/24	3,458	
56	12 2177 ORA	Central Orange County Corridor - Traffic Light Synchronization - Edinger Avenue	Signal Synchronization and required communications Infrastructure on three corridors: Edinger Avenue Signal Sync (Bolsa Chica to Auto Mall) - approximately 41 signals - 12.2 miles. Project is a design-build. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 <u>6,196</u> 6,196	0 0 0 <u>4.957</u> 4,957	0 0 0 <u>1.059</u> 1,059	0 0 0 0 0 0 0 0	0 0 <u>6,196</u> 6,196	Baseline PAED RW Cert RTL Begin Const End Const	1/24/20 12/24/20 12/24/24	6/24/20 12/24/19 12/25/19 1/27/20 7/13/20	7/12/24	5,394	

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