District 03

N c 1	03 1784 SAC	/ Title Capital Southeast Connector - Segment B2	Location and Type of Work In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road. Realign and widen from 2 to 4 lanes and signalize at Mosher Road and Bradshaw Road. (Part of the overall Capital Southeast Connector project).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 831 2,603 0 0 4,811 14,400 22,645	LPP-C Budget (\$1,000s) 0 0 0 0 6,300 6,300	Total Expended (\$1,000s) 831 1,634 0 0 620 16,630 19,715	LPP-C Expended (\$1,000s) 0 0 0 0 0 5,749 5,749	EAC (\$1,000s) 831 1,634 0 0 620 17,346 20,431	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 8/29/17 11/1/19 11/1/19 4/1/20 4/1/21	Actual Finish Date 10/17/18 11/1/19 7/1/20 9/23/20 11/18/20 2/28/23	Current Finish Date	Award Amount (\$1,000s) 13,760	CAPs
2	2 03 1785 SAC	Capital Southeast connector - Segment D3	In Folsom on White Rock Road from Prairie City Road to East Bidwell Street, Widen 2 miles of 4 lane roadway, signalize 1 new intersection and improve 2 other intersections. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,400 2,500 0 1,500 28,365 33,765	0 0 0 <u>10,000</u> 10,000	0 0 0 <u>18.942</u> 18,942	0 0 0 <u>7,642</u> 7,642	0 0 0 <u>18,942</u> 18,942	Baseline PAED RW Cert RTL Begin Const End Const	1/1/16 11/1/19 11/1/19 4/1/20 3/1/22	1/1/16 3/17/20 4/1/20 10/27/20 3/21/23		22,369	
3	03 1789 SAC	Capital Southeast Connector - Segment A2	In the City of Elk Grove, on Kammerer Road from Rau Road to Lent Ranch Parkway. Widen and intersection improvements at 3 intersections. (Part of the overall Capital Southeast Connector).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,100 900 0 1,400 <u>9,100</u> 12,500	0 0 0 0 3.700 3,700	663 900 0 1,400 <u>9,026</u> 11,989	0 0 0 <u>3.626</u> 3,626	663 900 0 1,400 <u>9,100</u> 12,063	Baseline PAED RW Cert RTL Begin Const End Const	9/1/18 1/1/19 12/1/18 3/1/19 3/1/21	10/18/18 7/9/14 10/1/20 2/5/21 5/6/21 6/13/23		8,400	

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No 4	District PPNO County 03 1790 SAC		Location and Type of Work The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation. This will include Class IV parking-protected bikeways on 9th Street, 10th Street, P Street, Q Street, 19th Street, and 21st Street, a two-way conversion on 5th Street, and a lane and/or parking reduction with new bike facilities on I Street. The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with microsurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters and signals.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 460 0 0 0 0 11,617 13,217	LPP-C Budget (\$1,000s) 0 0 0 5,000 5,000	Total Expended (\$1,000s) 460 1,737 0 0 0 0 0 12,700 14,897	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 460 0 0 0 5.360 7,557	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 3/27/18 5/15/19 6/1/19 12/31/19	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 13,780	CAPs
5	03 1807 SAC	South Watt Avenue Improvements - Florin Road to Jackson Road	In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,273 2,232 0 1,538 <u>46,954</u> 52,997	0 0 0 <u>13.277</u> 13,277	2,273 1,725 0 1,602 <u>0</u> 5,600	0 0 0 0 0 0	2,273 2,232 0 0 2,012 <u>30,356</u> 36,873	Baseline PAED RW Cert RTL Begin Const End Const	12/5/21 4/1/23 4/1/23 11/30/23 8/31/26	6/23/21 4/18/21	4/1/24 4/1/24 11/30/24 8/31/27	0	
6	03 1809 YOL,SA C	I St. Bridge Replacement	In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,600 13,000 0 6,870 <u>202,778</u> 228,248	0 0 0 <u>15,000</u> 15,000	5,600 0 0 0 0 <u>0</u> 5,600	0 0 0 0 0 0 0	5,600 13,000 0 6,870 <u>202,778</u> 228,248	Baseline PAED RW Cert RTL Begin Const End Const	6/25/19 6/25/23 6/25/23 6/25/23 12/1/26	6/23/21 6/25/19	6/25/24 6/25/24 6/25/24 12/1/29	0	

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

No. 7	District PPNO County Route 03 1813 SUT		Location and Type of Work The Project will widen Bridge Street between Cooper Avenue and Gray Avenue in Yuba City, CA from a two-lane roadway to a state-of-the-art four-lane roadway. This is the final segment of a project to complete the entire Bridge Street corridor from State Route 99 to State Route 70, connecting Yuba City and Marysville. In addition, the Project will include an ADA-accessible sidewalk, bicycle pathway, a raised landscape median with native, drought-tolerant trees, new synchronized traffic signals, and dedicated crosswalks for pedestrian and bicyclists which will connect with existing pathways across the Feather River.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 5,620 5,620	LPP-C Budget (\$1,000s) 0 0 0 0 2.810 2,810	Total Expended (\$1,000s) 0 0 0 2,434 2,434	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 0 0 8.054 8,054	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 7/31/20 9/30/20 9/30/20 6/1/21 7/31/22	Actual Finish Date 7/31/20 9/30/20 12/22/21 3/1/22	Current Finish Date	Award Amount (\$1,000s) 8,054	CAPs
8	03 3155 ED 49	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs. Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,318 2,025 0 0 4,251 <u>19,700</u> 28,294	0 0 0 5,320 5,320	2,400 2,440 0 5,696 <u>0</u> 10,536		2,400 2,710 0 6,198 <u>22,974</u> 34,282	Baseline PAED RW Cert RTL Begin Const End Const	5/24/11 4/1/22 10/1/22 2/15/23 10/1/24	6/23/21 6/21/13	12/1/23 2/1/24 3/1/24 10/31/25	0	Schedule

District 04

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
9	04			PAED	5,000	0	5,000	0	5,000	Baseline		10/17/18		97,267	
	0298E	- Widen Route 4 (Phase 3)	Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242.	PSE	9,900	0	10,089	0	10,089	PAED	2/19/09	2/19/09			
	CC	5)	Iron Moreno Avenue to State Noule 242.	RW Sup	1,000	0	1,014	0	1,014	RW Cert	4/19/18	4/19/18			
	4			Con Sup	0	0	12,810	0	12,810	RTL	5/25/18	5/30/18			
			Widen five bridge structures at Pacheco Blvd, I-680, Walnut	RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18	12/3/18			
			Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.	Con Cap	101,695	<u>33,600</u>	<u>99,743</u>	<u>33,599</u>	<u>99,801</u>	End Const	10/30/20		8/31/23		
			Grayson creek bruge in each direction of SR 4.	Total	136,295	33,600	138,222	33,599	138,280						

EAC = Estimate at Completion CAP = Corre

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

No. 10	04 0462J SCL 101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements	improvements at US 101 (from the interchange to 0.3 miles in each direction). The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of of the project is 1.9 miles.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 902 7,000 600 0 5,569 59,320 73,391	LPP-C Budget (\$1,000s) 0 0 0 0 25,000 25,000	Total Expended (\$1,000s) 902 7,000 600 0 900 42,004 51,406	LPP-C Expended (\$1,000s) 0 0 0 13,492 13,492	EAC (\$1,000s) 902 7,000 600 0 5,569 34,320 48,391	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 4/3/15 3/16/21 3/16/21 8/31/21 5/30/25	Actual Finish Date 3/11/16 3/16/21 3/16/21 9/21/21	Current Finish Date	Award Amount (\$1,000s) 47,625	CAPs Schedule
11	04 0658D SM,SCL 101	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	21,000 38,477 1,000 29,000 4,500 314,540 408,517	0 0 0 <u>20,000</u> 20,000	14,335 22,580 176 20,969 2,147 <u>355,353</u> 415,560	0 0 0 <u>19.987</u> 19,987	14,335 22,580 235 26,698 2,180 <u>359,140</u> 425,168	Baseline PAED RW Cert RTL Begin Const End Const	10/31/18 5/1/19 5/1/19 7/1/19 2/1/23	10/31/18 10/3/19 10/4/19 1/9/20 11/6/22		359,140	
12	04 2122H CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South. Complete Streets Improvement and road diet.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	218 750 0 0 0 14,299 15,267	0 0 0 0 3,200 3,200	0 2,321 0 0 0 <u>4,212</u> 6,533	0 0 0 1,288 1,288	0 2,321 0 0 0 <u>18,729</u> 21,050	Baseline PAED RW Cert RTL Begin Const End Const	3/30/18 6/1/19 10/1/19 10/30/20	8/7/20 9/29/20 2/5/21 7/6/21	9/29/23	14,956	
13	2318F SON	Windsor River Road/Windsor Road Intersection Improvement and Multi- Use Pathway Connector	Project Scope: Construction of a roundabout, pedestrian crossing safety improvements, and a multi-use pathway. Roundabout installation requires the removal of the existing traffic signals, streetlights, curb ramps, and existing striping. The existing pedestrian crossing within the intersection will be relocated to the outside of the intersection's railroad grade crossing for pedestrians and bicyclists at the northwest and southeast quadrants of the intersection. Location: The intersection of Windsor River Road and Windsor Road and a multi-use path extending 760 feet south of the intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	570 605 0 0 0 8,119 9,294	0 0 0 <u>2.842</u> 2,842	579 1,126 0 915 30 <u>2,359</u> 5,009	0 0 0 <u>2,359</u> 2,359	579 1,126 0 915 30 <u>5,594</u> 8,244	Baseline PAED RW Cert RTL Begin Const End Const	12/20/19 12/4/20 12/2/19 4/1/21 1/17/22	12/20/19 12/4/20 5/10/21 6/16/21	7/11/23	5,842	
		te at Completion est Commission action	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months b	ehind schedule				

No. 14	District PPNO County Route 04 2319F SF	Title Mission / Geneva Safety Project	Location and Type of Work In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements. This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other improvements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 347 2,734 0 0 0 0 17,467 20,548	LPP-C Budget (\$1,000s) 0 0 0 0 8,700 8,700	Total Expended (\$1,000s) 347 2,734 0 0 0 17.467 20,548	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 347 2,734 0 0 0 17,467 20,548	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 9/30/19 3/31/22 2/28/22 4/1/22 6/30/23	Actual Finish Date 9/30/19 2/28/22 2/28/22 6/6/22	Current Finish Date	Award Amount (\$1,000s) 25,049	CAPs Schedule
15	04 2320B ALA	Purchase Zero Emission Buses - Phase 2	In Alameda and Contra Costa counties across 13 densely populated cities and adjacent unincorporated areas. Procure 40 zero-emission replacement buses(20 hydrogen-fuel cell electric buses, 20 battery electric buses). All buses will be equipped with California Integrated Travel Project-compliant real-time bus dispatch, tracking and fare collection systems, traffic signal systems and bike racks.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,006 5,000 0 0 40,000 46,006	0 0 0 <u>15.000</u> 15,000	1,006 5,000 0 0 0 6,006	0 0 0 0 0 0	1,006 5,000 0 0 <u>40,000</u> 46,006	Baseline PAED RW Cert RTL Begin Const End Const	12/1/18 12/1/18 12/31/22	6/24/20 7/1/20 3/1/21		15,000	
16	04 2905K CC,ALA 680	Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd-Toll System	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County). Develop and Install Tolling System Integration for the Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,000 0 <u>33,000</u> 40,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 7,000 0 <u>33,000</u> 40,000	Baseline PAED RW Cert RTL Begin Const End Const	9/2/20 10/15/21 10/15/21 4/1/22 3/31/25	6/23/21 10/15/20 10/6/21 10/8/21 10/27/22	12/31/25	15,836	
17	04 9098M SF	Jefferson Street Improvements, Phase II	In the City and County of San Francisco, on Jefferson Street from Powell Street to Jones Street. The project includes the installation of narrowed geometrically- patterned street, widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, and public seating.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	83 1,235 0 0 0 13,565 14,883	0 0 0 <u>6.782</u> 6,782	83 1,235 0 2,352 0 <u>3,643</u> 7,313	0 0 0 0 0 0 0	83 1,235 0 2,352 0 <u>9,368</u> 13,038	Baseline PAED RW Cert RTL Begin Const End Const	9/25/12 6/30/18 4/1/19 4/30/20	9/30/12 9/30/12 3/31/18 7/15/19 10/1/21		14,325	
		te at Completion ast Commission action	CAP = Corrective Action Plan		Bold	Phase allocat	ted	l		6+ months beh	whind schedule and schedule or d AC over budget	elayed beyond	d		

fiscal year or EAC over budget

District 05

Nc 1		Title Highway 1, 41st Avenue	Location and Type of Work Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 3,220 0 3,872 750 28,110 35,952	LPP-C Budget (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0	Total Expended (\$1,000s) 0 2,684 0 558 750 3,509 7,501	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 2,684 0 5,987 0 31,324 39,995	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 12/31/18 10/1/20 10/1/20 2/1/21 12/1/22	Actual Finish Date 6/23/21 12/31/18 3/25/21 4/26/21 11/16/22	Current Finish Date 8/30/24	Award Amount (\$1,000s) 31,324	CAPs
15	9 05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville- Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr - Contract #2.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,635 3,060 0 8,760 1,100 73,400 88,955	0 0 0 <u>14,394</u> 14,394	2,635 3,041 0 0 3111 <u>0</u> 5,987	0 0 0 0 0 0	2,635 3,060 0 8,760 750 78,656 93,861	Baseline PAED RW Cert RTL Begin Const End Const	5/10/21 8/1/22 10/1/22 4/1/23 4/1/27	6/23/21 5/11/21 12/2/22 12/5/22	7/28/23 9/1/28	0	
20	0 05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,650 0 0 1,000 40,500 43,150	0 0 0 19,000 19,000	1,650 1,106 0 5,000 0 <u>14,477</u> 22,233	0 0 0 0 0 0	1,650 1,106 0 5,000 1,000 <u>34,727</u> 43,483	Baseline PAED RW Cert RTL Begin Const End Const	8/9/18 7/27/18 12/7/18 12/10/18 10/9/20	6/30/21 11/30/22 4/4/23	9/19/25	27,782	

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No 21	. Route	Title Soquel Drive Buffered Bike Lane and Congestion Mitigation Project (SCCP/LPP Cycle 2, Contract #3)	 Location and Type of Work In the unincorporated area of Santa Cruz County on Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive. Adaptive traffic signal control/transit signal priority at all 23 intersections between La Fonda Ave and State Park Drive. Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and buffered bike lanes with striping for approximately 2.65 miles (5.3 miles bidirectional) 46 green bike boxes at 23 intersections for left turn movements Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new curb, gutter, retaining wall and sidewalk construction; 96 crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA ramps; and reconstruction of 17 driveway and side street connections •Cape seal of pavement for entire project length. 	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Budget (\$1,000s) 0 2,623 0 0 820 22,218 25,661	Budget (\$1,000s) 0 0 0 0 0 0 0	Expended (\$1,000s) 0 3,394 0 2,020 0 6,054	Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 3,394 0 2,020 820 22,858 29,092	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Finish Date 9/18/19 11/30/22 11/30/22 3/1/23 11/1/24	Finish Date 6/23/21 9/18/19 10/18/22 10/18/22 5/16/23	Finish Date	Amount (\$1,000s) 20,209	CAPs

District 06

	District PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1.000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22		SR99/Commercial Ave	In Tulare County near the City of Tulare at Commercial Avenue		3,000	(\$1,0005)	3,178	(\$1,0005)	(\$1,000s) 3.178	Baseline	Date	6/23/21	Date	45,538	CAFS
	Interchange Project	and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and	PSE	6,000	0	5,992	0	5,992	PAED	6/12/19	6/20/19		40,000		
	TUL		construct north and south bound auxiliary lanes.	RW Sup	2,400	0	1,304	0	2,178	RW Cert	6/3/22	6/3/22			
	99			Con Sup	7,400	0	190	0	6,987	RTL	6/24/22	6/27/22			
				RW Cap	11,100	0	2,783	0	4,310	Begin Const	12/6/22	2/17/23			
			Construct Interchange	Con Cap	50,000	<u>9,000</u>	<u>12</u>	1	45,538	End Const	7/1/25		7/1/25		
				Total	79,900	9,000	13,459	1	68,183						

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

District PPNO County No. Route Title 23 06 Golden State Corridor 7062 Infrastructure Improvements and FRE Improvements and Economic Developmen Project	install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects. NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 5,710 0 0 0 100 41,275 47,085	LPP-C Budget (\$1,000s) 0 0 0 7,000 7,000	Total Expended (\$1,000s) 0 0 0 0 0 0 0	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0	0 0 0	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 4/26/12 5/31/21 12/31/20 6/30/21 10/31/24	Actual Finish Date 4/26/12 4/29/22 8/29/22 10/25/22	Current Finish Date 10/31/24	Award Amount (\$1,000s) 29,000	CAPs
24 06 Golden State Corridor 7062A Infrastructure Improvements and FRE Economic Developmen 99 Project Phase II	In the cities of Fowler, Selma and Kingsburg and unincorporated Fresno county, along Golden State Boulevard from Mission Street to American Avenue, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects. Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 100 21.206 21,306	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	21,206	Baseline PAED RW Cert RTL Begin Const End Const	4/26/12 1/31/23 12/31/20 5/31/23 12/31/24	12/31/22	7/31/23 10/31/23 2/29/24 4/30/25	0	

District 07

District													
PPNO			Approved	LPP-C	Total	LPP-C			Approved	Actual	Current	Award	
County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No. Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

No. 25		Title Vista Canyon Metrolink Station	Location and Type of Work In the City of Santa Clarita near the intersection of Lost Canyon Road and Soledad Canyon Road. The project will construct a Metrolink Station and includes the following work: one mile of new railroad track and signal improvements along with accessory earthwor and drainage improvements, 25,000 square foot center platform (including canopies, mini-platform, light poles, and other appurtenances), grade-separated pedestrian access from the adjacent bus transfer station and fencing, construction of new parallel rail track and rail bridge, and installation of a new rail signal.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 32,650 32,650	LPP-C Budget (\$1,000s) 0 0 0 0 8.908 8,908	Total Expended (\$1,000s) 0 0 0 23.742 23,742	0 0 0	EAC (\$1,000s) 0 0 1.600 1,600	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 8/21/14 3/31/19 11/1/18 6/30/19 6/30/21	Actual Finish Date 10/18/18 8/21/14 7/1/19 3/13/20 8/17/20	Current Finish Date	Award Amount (\$1,000s) 23,718	CAPs
26	07 5504 LA	Metro G Line Bus Rapid Transit Improvement	Amended - In Los Angeles County on the Metro G Line between the North Hollywood Station & Chatsworth Station, BRT improvements will be constructed. The scope includes construction of two aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds. The aerial structure at Van Nuys Blvd also spans over Vesper Ave The Project includes installation of railroad-style four-quadrant gate systems at 35 crossings along the Metro G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,131 48,000 0 3,000 266,169 320,300	0 0 0 <u>75,000</u> 75,000	2,565 51,731 0 4,764 <u>0</u> 59,060		2,565 52,000 0 5,000 260.735 320,300	Baseline PAED RW Cert RTL Begin Const End Const	8/27/18 6/30/24 3/31/24 8/1/22 12/31/26	1/27/22 8/27/18	12/31/26	0	
27	07 5533 LA 210	La Canada Flintridge Soundwalls Project	In the City of La Canada Flintridge, adjacent to the I-210, from Hampton-Foothill Undercrossing to Berkshire Place Undercrossing. Construct three soundwalls.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 720 0 0 <u>10,000</u> 10,720	0 0 0 <u>5,000</u> 5,000	0 0 0 <u>4.822</u> 4,822	0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	6/28/21 10/13/21 10/18/21 1/10/22 1/30/23	1/3/07 10/13/21 10/18/21 1/25/22	8/15/23	8,996	

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

No. 28	07 5755A LA	Title NextGen LADOT Wireless Cloud-Based Transit Signal Priority Upgrade/Expansion	Location and Type of Work Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors. Revised - The development/implementation of an upgraded Wireless Cloud- Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles. NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 15,000 15,000	LPP-C Budget (\$1,000s) 0 0 0 15.000 15,000	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0	LPP-C Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 0 15,000 15,000	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 6/30/21 8/3/21 4/1/23 6/1/22 12/31/25	Actual Finish Date 8/19/21 6/30/21 8/30/21 3/24/22 2/21/23	Current Finish Date	Award Amount (\$1,000s) 5,669	CAPs
29	07 5755B LA	NextGen Bus Mobile Validators for All-Door Boarding	Purchase and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 <u>10,000</u> 10,000	0 0 0 <u>10,000</u> 10,000	0 0 0 0 <u>8,100</u> 8,100	0 0 0 0 0 0 0 0	0 0 <u>18,100</u> 18,100	Baseline PAED RW Cert RTL Begin Const End Const	6/30/21 8/3/21 2/28/23 10/15/21 3/30/24	8/19/21 6/30/21 8/3/21 3/2/22 3/31/22	12/31/24	9,082	Cost
30	07 5755C LA	NextGen Countywide Wireless Transit Signal Priority Upgrade	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 10,000 10,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 <u>10,000</u> 10,000	Baseline PAED RW Cert RTL Begin Const End Const	6/30/21 8/3/21 8/31/22 5/1/22 6/30/24	8/19/21 6/30/21 8/3/21 10/4/21 5/1/22	8/31/25	8,894	
31	07 5755D LA	NextGen Bus Priority Lanes on LA Streets	Original -Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles. Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>15.000</u> 15,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>15,000</u> 15,000	Baseline PAED RW Cert RTL Begin Const End Const	6/30/21 8/3/21 12/31/22 1/2/23 6/30/24	8/19/21 1/1/21 10/2/21 10/4/21 11/30/21	6/30/24	1,789	

EAC = Estimate at Completion CA

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

No . 32			Location and Type of Work In LA county, adjacent to the I-210. Design and Construction of four soundwalls: 1.Waltonia Drive to Glenhaven Drive. 2. La Granada Way to Vista Place 3. La Canada Blvd to Angeles Crest 4. Commonwealth Ave to Oakwood Ave	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 2,400 0 0 0 800 7,800 11,000	LPP-C Budget (\$1,000s) 0 0 0 5,500 5,500	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	0 0 <u>0</u>	0	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 1/25/06 12/30/21 3/30/22 7/4/22 5/31/23	Actual Finish Date 1/3/07 1/9/23 1/30/23 5/16/23	Current Finish Date	Award Amount (\$1,000s) 8,609	CAPs
33	07 5853 LA	Market Street Streetscape Between LA River and East City Limits	Description: Bulb outs, ADA sidewalks and curb ramps, landscaping, street trees, street furniture, enhanced crosswalks, pedestrian lighting, flashing beacons, a Class II, III, and IV bike lane, transit stop enhancements, increased sidewalk width (at intersection & mid block), and resurfacing of the street. Location: City of Long Beach, Arterial: Market Street Between Los Angeles River and East City Limits. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	100 900 0 0 12,000 13,000	0 0 0 2 <u>.838</u> 2,838	100 900 0 0 3.783 4,783	0 0 0 <u>139</u>	100 900 0 0 <u>14.716</u> 15,716	Baseline PAED RW Cert RTL Begin Const End Const	2/1/21 4/23/21 2/26/21 11/30/21 10/31/22	2/1/20 6/1/21 3/2/22 4/6/22	12/29/23	7,394	Scope

District 08

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. 34	08	Title Redlands Passenger Rail Project	Location and Type of Work Located at five station locations: San Bernardino Transit Center, Tippecance Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-miles of Rail line.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Budget (\$1,000s) 11,384 42,340 0 0 7,866 230,330 291,920	Budget (\$1,000s) 0 0 0 0 10.831 10,831	Expended (\$1,000s) 11,453 36,412 0 0 22,703 276,544 347,112	Expended (\$1,000s) 0 0 0 0 0 0 0 0	-	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Finish Date 2/1/15 8/31/18 8/1/18 3/1/19 5/31/21	Finish Date 10/17/18 2/1/15 9/17/18 9/17/18 4/17/19	Finish Date	Amount (\$1,000s) 82,000	CAPs

Bold Phase allocated

3 to 6 months behind schedule

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No. 35	08 1244 SBD	Title Ranchero Road Widening Project	Location and Type of Work The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within the Countys jurisdiction, from the westerly project limits to Topaz Avenue, and the Citys jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,500 2,964 0 0 1,175 48,418 54,057	LPP-C Budget (\$1,000s) 0 0 0 0 3.900 3,900	Total Expended (\$1,000s) 1,500 2,964 0 0 1,175 <u>3,500</u> 9,139	LPP-C Expended (\$1,000s) 0 0 0 3,500 3,500	EAC (\$1,000s) 1,500 2,964 0 0 1,175 <u>48,418</u> 54,057	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 7/1/18 7/1/18 10/1/18 5/1/20	Actual Finish Date 11/30/20 1/29/21 10/5/21	Current Finish Date	Award Amount (\$1,000s) 41,707	CAPs
36	08 1247 SBD,RI	County Line Road Transportation Corridor	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi-lane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	378 1,500 0 650 7,522 10,050	0 0 0 <u>3.747</u> 3,747	378 1,500 0 650 <u>5,119</u> 7,647	0 0 0 <u>1.943</u> 1,943	378 1,500 0 650 <u>7,522</u> 10,050	Baseline PAED RW Cert RTL Begin Const End Const	9/1/18 6/1/18 8/1/18 12/1/18 7/1/19	12/2/19 11/24/20 7/20/21 2/7/22	11/30/23	8,186	
37	08 1248 SBD	3rd Street/5th Street Corridor Improvements	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street. Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	451 84 0 713 5.809 7,057	0 0 0 1.700 1,700	172 84 0 0 0 0 256	0 0 0 0 0 0	172 84 0 713 <u>5.809</u> 6,778	Baseline PAED RW Cert RTL Begin Const End Const	11/7/17 1/31/20 3/30/20 6/30/20 6/30/21	11/1/19 10/19/21 3/4/22 9/13/22	7/29/24	9,396	

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Bold Phase allocated

3 to 6 months behind schedule

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Nc 38			Location and Type of Work In Riverside County, in City of Eastvale on Limonite Avenue from Archibald Avenue to Hellman Avenue. Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct a 320-foot bridge over Cucamonga Creek Channel.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 618 750 0 0 0 101 20,331 21,800	LPP-C Budget (\$1,000s) 0 0 0 0 9.475 9,475	Total Expended (\$1,000s) 618 750 0 0 0 0 101 10.856 12,325	LPP-C Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 618 750 0 0 0 101 20.331 21,800	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 10/14/20 12/31/21 1/3/22 3/1/22 4/30/23	Actual Finish Date 9/16/20 3/17/23 3/17/23	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
3	9 08 3004(RIV 15	D · · · · · · · · · · · · · · · · · · ·	In the city of Lake Elsinore in Riverside County. The project will widen the Railroad Canyon Road under the freeway to eight lanes with dual left turn lanes to the southbound on-ramp, reconstruct the northbound ramps to a hook configuration to Grape Street, eliminate the existing northbound exit ramp and Railroad Canyon Road, construct auxiliary and deceleration lanes on Interstate 15, and widen the Railroad Canyon southbound exit ramp.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,555 3,952 0 0 3,788 <u>35,000</u> 45,295	0 0 0 <u>15,000</u> 15,000	0 3,952 0 0 1 <u>6,576</u> 20,528	0 0 0	1,491 3,952 0 1,400 <u>31,378</u> 38,221	RW Cert RTL	8/25/17 10/25/19 10/25/19 2/28/20 12/31/21	10/17/18 11/8/19 11/8/19 5/18/20	8/1/23	27,698	

District 10

District PPNO County o. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
10 10 3047	McHenry Avenue Widening-Ladd	Near Modesto and Escalon.	PAED	1,707 750	(#1,0003) 0 0	(#1,0003) 1,707 750	0	(#1,0003) 1,707 750	Baseline PAED		2/1/18	Date	9,365	
STA	Road/Patterson Road to south end of McHenry		PSE RW Sup	0	0	0	0 0	0	RW Cert	2/1/18 12/1/19	7/6/20			
	Bridge	Project limits are from Ladd Road/Patterson Road (SR-108) to	Con Sup RW Cap	0 2,075	0 0	0 0	0 0	0 2,075	RTL Begin Const	12/1/19 3/31/20	4/6/21 8/31/21			
		the south end of the McHenry bridge at the San Joaquin County line. Widen McHenry Avenue, which is designated as a Minor Arterial, with two through lanes in each direction and a health of the manufacture and transfer of the formation of the same set of t	Con Cap Total	<u>17,790</u> 22,322	<u>2,128</u> 2,128	<u>6,217</u> 8,674	<u>1,545</u> 1,545	<u>11,847</u> 16,379	End Const	9/1/21		12/31/23		
		dual left-turn median, and elimination of the bridge over Dry Slough.												

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
41	10	State Route 4 Wagon	Realign approximately 3 miles of a segment of SR 4 from west	PAED	2,101	0	510	0	510	Baseline		6/23/21		18,000	
	3067	Trail Realignment (Western Segment)	of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles	PSE	3,200	0	2,467	0	2,467	PAED	1/10/17	1/10/17			
	CAL	(Western Segment)	west of the SR 4/SR 49 Junction in Altaville, Calaveras County.	RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			Schedule
	4			Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
				RW Cap	2,800	0	2,258	0	2,800	Begin Const	6/30/21	12/16/21			
			CONSTRUCT TWO-LANE CONTROLLED ACCESS	Con Cap	<u>23,194</u>	<u>5,988</u>	<u>12,402</u>	<u>5,811</u>	<u>23,194</u>	End Const	6/30/22		12/31/24		
			EXPRESSWAY ON NEW ALIGNMENT	Total	31,295	5,988	17,646	5,811	28,971						

District 11

County	f Work Phase		Budget	Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. Route Title Location and Type o		Budget (\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
42 11 Citracado Parkway The project fills a critic	al gap in the transportation network by PAFD	0	0	0	0	0	Baseline		10/18/18		23,787	
	egment of Citracado Parkway, and	0	0	0	0	0	PAED		4/18/12			
SD Connections Project improving an additional Parkway to Andreaser	a .5 mile portion from west valley	0	0	0	0	0	RW Cert		6/24/16			
	Con Sup	0	0	0	0	0	RTL	12/30/18	2/14/22			
This was instantial was de-	RW Cap	0	0	0	0	0	Begin Const	7/1/19	5/11/22			
	e four through lanes, sidewalk, energy buffered bike lanes, and landscaped	<u>25,731</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>13,231</u>	End Const	12/30/20		4/29/24		
parkways. Major inters long bridge will be cor providing a major sout and northern San Dieg Medical Center. In ad existing and porposed Transit Station which j existing and expanded transit, such as ADA-c	Total Total be signalized and a 250-foot structed over Escondido Creek, hern access to a planned industrial park jos regional trauma center, the Palomar litton, the project provides for links to bike lanes, the Nordahl; Road Sprinter provides rail and bus service, and employment areas. Improvements for ompliant boarding pads and future bus ed in coordination with North County	25,731	12,500	0	0	13,231						
43 11 Bike Up & Bike Uptown Construction of 3.2 mi	es of protected bikeways, traffic calming, PAED	0	0	0	0		Baseline				0	
	and pedestrian improvements closing a	2,521	0	0	0	2,521	PAED	7/22/16	7/22/16		0	
	Jptown San Diego to the San Diego RW Sup	0	0	0	0	_,=	RW Cert	10/1/20	4/13/23			
jobs.	Con Sup	0	0	0	0	0	RTL	9/30/21		10/31/23		
	RW Cap	0	0	0	0	0	Begin Const	4/1/22		4/30/24		
The project is located	within the City of San Diego primarily Con Cap	14,000	<u>7,000</u>	<u>0</u>	<u>0</u>	14,000	End Const	1/30/24		1/31/26		
	Total	16,521	7,000	0	0	16,521						
EAC = Estimate at Completion CAP = Corrective Action Approved = Last Commission action	n Plan	Bold	Phase alloca	ted			3 to 6 months b	behind schedule				

District 12

	District PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
44	12 2174 ORA	Orange County Signal Synchronization - Katella Ave/Villa Park Road/Santiago Canyon Project	In the County of Orange at the following locations: Katella Avenue/Villa Park Road/Santiago Canyon Road from I-605 to Lemon Street. Improve, enhance, and synchronize signals at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap	0 0 0 0 <u>4,898</u>	0 0 0 <u>2,449</u>	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>4,898</u>	Baseline PAED RW Cert RTL Begin Const End Const	7/31/18 2/1/19 2/1/19 6/1/19	7/10/18 11/12/18 4/8/19	12/31/23	4,689	
				Total	4,898	2,449	0	0	4,898						
45	12 2184 ORA	Orange County Signal Synchronization - Garden Grove Boulevard from Valley View Street to Bristol	In the County of Orange, on Garden Grove Boulevard from Valley View Street to Bristol. Improve, enhance, and signal synchronization at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>2,706</u> 2,706	0 0 0 <u>1.353</u> 1,353	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>2.706</u> 2,706	Baseline PAED RW Cert RTL Begin Const End Const	7/10/18 6/18/19 2/15/19 5/31/19	7/10/18 9/24/18 2/11/19	10/31/23	2,577	
46	12 2185 ORA	Orange County Signal Synchronization - Los Alisos Boulevard - Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway	In the County of Orange on Los Alisos Boulevard from Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway. Improve, enhance, and synchronize signals at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 2,234 2,234	0 0 0 <u>1.117</u> 1,117	0 0 0 0 0 0	0 0 0 0 0	0 0 2 <u>.234</u> 2,234	Baseline PAED RW Cert RTL Begin Const End Const	7/10/18 6/18/19 2/15/19 5/31/19	7/10/18 9/24/18 2/11/19	10/31/23	2,184	
47	12 2186 ORA	Orange County Signal Synchronization - Main Street from Taft Avenue to Culver Drive	In the County of Orange on Main Street from Taft Avenue to Culver Drive. Improve, enhance, and synchronize signals at multiple intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 3.852 3,852	0 0 0 <u>1,926</u> 1,926	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>3.852</u> 3,852	Baseline PAED RW Cert RTL Begin Const End Const	7/10/18 6/18/19 2/15/19 5/31/19	7/10/18 11/12/18 4/8/19	12/31/23	3,610	
48	12 3474 ORA 055	12-0J34U Rte 055 Construct additional HOV, GP and Aux Lane	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,508 26,622 11,756 41,860 172,501 <u>215,853</u> 475,100	0 0 1,846 0 <u>23,154</u> 25,000	144 4,290 1,838 3,458 8,748 <u>31,960</u> 50,438		144 4,290 2,029 39,432 0 <u>213,158</u> 259,053	Baseline PAED RW Cert RTL Begin Const End Const	9/11/17 6/1/20 6/15/20 1/4/21	9/11/17 9/1/21 9/2/21 6/16/22	12/11/26	213,158	
		te at Completion ast Commission action	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months	pehind schedule				