District 01

No. 1	District PPNO County Route 01 2391 HUM	Title Humboldt Bay Trail South	Location and Type of Work The project is located along the NCRA and Caltrans Highway 101 corridor between Eureka and Brainard Slough (~2 miles south of Arcata) with Humboldt Bay to the west and north. Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101 transportation corridor between Eureka and Arcata, and construction of cable barrier.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,636 1,100 0 29,896 33,632	ATP Budget (\$1,000s) 0 0 0 13,296 13,296	Total Expended (\$1,000s) 1,186 550 0 82 1,818	ATP Expended (\$1,000s) 0 0 0 0 0	550 0 16,450	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/29/18 4/1/20 7/23/20 10/15/20 7/7/22	Actual Finish Date 8/29/18 9/16/22 1/27/23 4/4/23	Current Finish Date	Award Amount (\$1,000s) 12,983	CAPs
2*	01 2504A HUM	McKinleyville Safe Routes to School Program	The McKinleyville Safe Routes to School Program will be located in McKinleyville, an unincorporated community within Humboldt County, California. Specifically, the project focuses on McKinleyville Avenue, from Gassaway Avenue to the south entrance of McKinleyville High School and Bates Roads from Fernwood Drive to Morris Elementary School. This infrastructure and non-infrastructure project aims to encourage elementary and high school students to safely walk and bike through education, shoulder widening, sidewalk infill, and crosswalk improvements. It closes a transportation gap by removing barriers and providing much needed infrastructure in an area considered unsafe for pedestrians and bicyclists.	PAED PSE RW Con Total	25 40 12 491 568	25 40 12 0 77	3 40 0 4 47	0 40 0 0 40	40 12 <u>490</u>	Baseline PAED RW Cert RTL Begin End Const		5/7/19 10/4/21 2/28/23 5/2/23	8/16/23	567	
3*	01 2548 HUM	Arcata Annie and Mary Trail Connectivity Project	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River. PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail along NCRA rail corridor and Caltrans' Giuntoli Ln and Sunset Ave overpasses in north Arcata plus trailhead improvements.	PAED PSE RW Con Total	67 240 255 3.658 4,220	67 240 255 3.658 4,220	72 10 5 <u>1.046</u> 1,133		250 260	Baseline PAED RW Cert RTL Begin End Const		1/31/23	12/31/24 12/31/24 5/1/25 12/31/25	0	

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Bold Phase allocated 3 to 6 months behind schedule

No. 4	District PPNO County Route 01 2594 HUM	Title C Street Bike Boulevard	Location and Type of Work The C Street Bike Boulevard will be located within the City of Eureka, Humboldt County and span the distance from Waterfront Drive to Harris Street.	Phase PAED PSE RW	Approved Budget (\$1,000s) 0 0	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 1 60 0	ATP Expended (\$1,000s) 0 0 0	60 0	Milestone Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
			Construct approximately 8,900 LF of Bike Blvd which includes traffic calming elements and additional bicycle and pedestrian safety improvements at busy intersections and throughout	Con Total	2,344 2,344	<u>Q</u> 0	<u>0</u> 61	0	2,344 2,405	RTL Begin End Const			4/26/24 7/1/24 12/27/24		
5	01 2595 HUM	Bay to Zoo Trail	The Bay to Zoo Trail is located in the City of Eureka, Humboldt County. The Trail runs north and south from Humboldt Bay to the Zoo, connecting the residential areas of the City Construct approximately 2 miles of Class 1 bike trail, 1 mile of Class 3 bike trail including a roundabout and improvements to 3 unsignalized intersections & 1 mid-block crossing	PAED PSE RW Con Total	118 0 525 <u>8.356</u> 8,999	0 0 0 0 0	0 126 100 <u>774</u> 1,000	0 0 0 0 0	126 525 8,356	Baseline PAED RW Cert RTL Begin End Const			11/28/23 2/26/26 2/26/26 4/29/26 4/24/27	0	
6	01 3110 LAK	Middletown Multi-Use Path	Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection with Central Park Road, in the community of Middletown. Deliver a Class I multi-use path, including phases for design, environmental, permitting, and construction.	PAED PSE RW Con Total	97 91 10 1,232 1,430	0 0 0 0 0	97 89 0 <u>0</u> 186	0 0 0 0 0	1,232	Baseline PAED RW Cert RTL Begin End Const		7/11/19 12/28/21 2/8/22 5/24/22	4/30/24	1,118	
7	01 3204 LAK	Dam Road Extension and South Center Drive Bike/Pedestrian Improvements	Within the City of Clearlake, area including Dam Road Extension and South Center Drive, excluding planned improvements associated with the construction of a new corner transit hub. Construct curb, gutter and sidewalk, and add bike lanes, to an area hosting a planned transit hub near key generators such as schools, retail establishments, and public services.	PAED PSE RW Con Total	0 82 0 915 997	0 0 0 0 0	0 61 200 <u>74</u> 335	0 0 0 0 0	61 200 <u>74</u>	Baseline PAED RW Cert RTL Begin End Const		11/10/22 12/22/22 2/21/23 4/6/23	8/22/23	989	

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Bold Phase allocated

3 to 6 months behind schedule

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
8	01 4610B MEN	Covelo State Route 162 Corridor Multi - Purpose Trail Phase 1	Along the SR 162 Corridor within the community of Covelo Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane 1.05 MILES, and east-west connecting to Henderson Lane 0.5 miles.	PAED PSE RW Con Total	276 184 0 233 693	0 0 0 0 0 0	276 184 0 157 617	0 0	276 184 0 233	Baseline PAED RW Cert RTL Begin End Const		12/4/17 1/20/22 1/20/22 4/19/23	9/24/24	847	UAFS
9	01 4632 MEN	State Route 162 Corridor Multi - Purpose Trail - Phase II	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Biggar Lane and Hurt Road. Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders along the State Route 162.	PAED PSE RW Con Total	146 40 94 <u>952</u> 1,232	0 0 0 0 0	146 237 162 <u>0</u> 545	0 0 <u>0</u>	237 94 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		2/1/18 1/20/22 1/24/23 4/19/23	9/24/24	1,232	
10	01 4634 MEN	State Route 162 Corridor Multi- Purpose Trail	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Howard Street and Biggar Lane. An east west component will extend from Henderson Lane to the north-south trail. Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders consisting of a north-south component 1.05 mi. and and an east-west component 0.50 mi.	PAED PSE RW Con Total	0 48 119 1,720 1,887	0 0 0 0 0	0 193 38 <u>0</u> 231		193 157 <u>1,720</u>	Baseline PAED RW Cert RTL Begin End Const		2/1/18 1/20/22 1/20/22 4/19/23	9/27/24	1,887	
11*	01 4726A MEN	City of Willits Rail with Trail Project	1.6 miles from E. Hill Road at the south end to E. Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way in the City of Willits. Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.	PAED PSE RW Con Total	350 544 0 5.612 6,506	350 400 0 <u>0</u> 750	349 90 0 <u>0</u> 439	66 0 <u>0</u>	544 0 <u>5,612</u>	Baseline PAED RW Cert RTL Begin End Const	6/30/22 8/1/23 8/30/23 12/30/23 10/30/25	10/30/22	10/30/23 1/8/24 4/15/24 9/1/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	o. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	2* 01	Gualala Downtown	The project is in the downtown area of the rural town of	PAED	0	0	0	0	0	Baseline				0	
	4798	Streetscape Enhancement Project	Gualala along the coast of Mendocino County on State Route 1 between Center Street and Ocean Drive (PM 0.6 to	PSE	265	265	0	0	0	PAED			10/16/23		
	MEN	Ennancement Project	1.0).	RW	182	182	0	0	0	RW Cert			9/16/25		
			-,	Con	7,333	7,333	0	<u>0</u>	0	RTL			10/1/25		
				Total	7,780	7,780	0	0	0	Begin			3/17/26		
			Construct 0.4-miles of non-motorized improvements along State Route 1 between Center Street and Ocean Drive in the Town of Gualala.							End Const			12/1/27		

District 02

No 13		Title Bechelli Lane and Loma Vista Active Transportation Corridor Improvements	Location and Type of Work City of Redding, CA Bechelli Lane from South Bonnyview to Cypress Avenue 2.3 miles. Loma Vista Drive from Bechelli Lane to Churn Creek Road .5 mile. Construction of a mix of buffered bike lanes, separated bike lanes, sidewalks, accessible driveways, curb ramps, enhanced crossings with rapid flashing beacons, pedestrian refuge islands, pedestrian safety amenities including safety lighting, and functional landscaping including shade trees and buffers from traffic.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 6,740	ATP Budget (\$1,000s) 0 0 0 0 0	4,634	ATP Expended (\$1,000s) 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/30/22 3/30/22 4/1/22 7/19/22	Current Finish Date	Award Amount (\$1,000s) 8,421	CAPs
14	9 02 2588A SHA	Turtle Bay to Downtown Gap Completion Project	The project is located in the City of Redding, CA on Sundial Bridge Drive above and north of SR44, throughout Turtle Bay Park, and connecting to the Sacramento River Trail. Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees.	PAED PSE RW Con Total	2,340 0 50 2,615 5,005	0 0 0 0 0	0 0 <u>0</u>	0 0 0 0 0	0 50 <u>2,615</u>	Baseline PAED RW Cert RTL Begin End Const		2/28/23	2/16/24 6/12/25 8/11/25 8/6/26	2,665	

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Bold Phase allocated

3 to 6 months behind schedule

No. 15*	02 2589 TEH	Title West Street School Connectivity Project	Location and Type of Work The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Sts, and Houghton and McKinley Aves. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 30 185 80 1,009 1,304	ATP Budget (\$1,000s) 30 185 80 0 295	Total Expended (\$1,000s) 30 127 0 0 157	ATP Expended (\$1,000s) 30 127 0 0 157	EAC (\$1,000s) 30 145 15 576 766	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/31/21 3/13/23 5/24/23	Current Finish Date 7/17/23 9/15/23	Award Amount (\$1,000s) 576	CAPs
16*	02 2590 TEH	ATP Olive View School Connectivity Project	The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School.	PAED PSE RW Con Total	30 150 80 <u>858</u> 1,118	30 150 80 <u>0</u> 260	30 113 0 <u>0</u> 143	30 113 0 <u>0</u> 143	133 12 <u>535</u> 710	Baseline PAED RW Cert RTL Begin End Const		12/31/21 3/13/23 5/24/23	7/17/23 9/15/23	0	
17	02 2606A SHA	Victor Ave and Cypress Ave Active Transportation (VCAT) Project	The project is located in the City of Redding, CA. Victor Ave (s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to Del Monte St) Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections. he project will also provide outreach, safety courses, and skills events in partnership with the local health department, law enforcement, and schools to increase safe participation in biking and walking.	PAED PSE RW Con Total	0 0 0 <u>7.822</u> 7.822	0 0 0 0 0	1,414 354 421 <u>351</u> 2,540	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			12/22/23 10/15/24 2/14/25 2/14/25 1/10/26	7,822	

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Bold Phase allocated

3 to 6 months behind schedule

e at Completion CAP = Corrective Action Plan

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	18	02	Cottonwood Active	Unincorporated Cottonwood on Main Street, Gas Point	PAED	1,197	0	160	0	1,197	Baseline				0	
		2607A	Transportation Trunk Line Express	Road, 1st St, 4th St, Locust St, Brush St, and Interstate 5 on/off ramps on Gas Point Rd.	PSE	1,796	0	0	0	1,796	PAED			5/22/24		
		SHA	(CATTLE) Network	on/on ramps on Gas Point Rd.	RW	760	0	0	0	760	RW Cert			6/19/25		
			(0/11/22)///		Con	10,520	<u>0</u>	0	0	10,520	RTL			6/19/25		
					Total	14,273	0	160	0	14,273	Begin			10/16/25		
				In the unincorporated community of Cottonwood, develop a complete, low-stress bicycle/pedestrian network connecting residents to key Cottonwood attractions and community resources.							End Const			4/16/27		
	19	02	Siskiyou- Regional	Siskiyou County, including all unincorporated communities,	PAED	0	0	0	0	0	Baseline				0	
		2608	Active Transportation Plan	and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka,.	PSE	0	0	0	0	0	PAED					
		SIS	i idii	Monagao, M. Chasta, Falciano, Wood, and Frond,	RW	0	0	0	0		RW Cert					
					Con	202	<u>0</u>	1			RTL					
					Total	202	0	1	0	202	Begin					
				The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will identify priority active transportation needs.							End Const					
	20*	02	Butte Street Boogie	Along residential streets and through open space in low-	PAED	555	0	0	0	555	Baseline				0	
		2629A	Network Project	income neighborhoods west of Downtown Redding; on West	PSE	834	0	0	0	834	PAED			3/24/25	ŭ	
		SHA		Street & Shasta Street downtown; Placer Street; SR 299/West Street	RW	0	0	0	0	0	RW Cert			3/22/27		
				299/West Street	Con	5,048	4,782	0	0	5,048	RTL			3/29/27		
					Total	6,437	4,782	0	0	6,437	Begin			5/21/27		
				Pre-construction and construction of low-stress bike/walk network to connect DACs to downtown services, schools, grocery stores, regional transit center, and Bike Depot/E-Bikeshare						,, ,	End Const			9/12/28		
	04	00	Discoulds D.	Along the could aid from Disc. 11 Disc. Dis												
	21	02 2630	Riverside Drive Pedestrian and Bike	Along the south side from Riverside Drive Between Riverside Park and the existing Class I Susan River Trail in	PAED	0	0	0	0		Baseline				2,861	
		LAS	Trail Project	Lassen County just south of the Susanville city limits.	PSE	0	0	0	0		PAED		6/30/15			
		LAS			RW	400	0	0	0		RW Cert			8/30/23		
					Con	<u>2,461</u>	0	0			RTL			1/26/24		
				Construct separated Class I bicycle/pedestrian path with pedestrian bridge over Susan River, lighting and signage	Total	2,861	0	0	0	2,861	Begin End Const			6/12/24 11/12/24		

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6+ months behind schedule or delayed beyond fiscal year or EAC

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No. 22	District PPNO County Route 02 2631 MOD	Title Surprise Valley School Safety and Community Connectivity Project	Location and Type of Work In the DAC of Cedarville, On Bonner Street from Patterson Street, to Main Street and along the North side of Hwy 299 on High Street, four blocks of Main Street and Ann Street. Construct/replace sidewalks, implement high visibility and raised crosswalks throughout a DAC connecting students and full community to school sites, park, and essential services.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 144 196 12 2,669 3,021	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 12 2,669 2,681	ATP Expended (\$1,000s) 0 0 0 0 0 0	196 12 2,669	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 11/23/24 10/28/25 11/1/25 7/1/26 9/29/26	Award Amount (\$1,000s) 3,021	CAPs
23	02 2632A SHA	Victor Improvement Project	Victor Avenue, Mistletoe Lane, Derby Lane, Oxford Road, Oakdale Lane, Penn Drive, Dusty Lane, and Canby Road in Redding, California This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike	PAED PSE RW Con Total	700 1,045 0 6,248 7,993	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			12/20/24 6/14/26 9/12/26 11/10/26 11/5/27	0	
24*	02 3537 SIS	Happy Camp Complete Streets Project	In Siskiyou County at and near Happy Camp from 1st Avenue to 0.1 mile east of Mill Road In Happy Camp on SR 96, install sidewalks, construct a Class II bike lane, install new & improve existing crosswalks, install rapid flashing beacons, install pedestrian lighting.	PAED PSE RW Con Total	600 800 1,101 7,470 9,971	600 800 1,101 <u>7,470</u> 9,971	599 0 0 0 <u>0</u> 599	0 0 0 0 0	716 1,062 <u>7,462</u>	Baseline PAED RW Cert RTL Begin End Const		6/29/23	10/25/24 11/15/24 4/14/25 12/15/26	0	

District 03

District													
PPNO			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No. Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

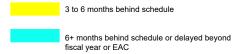
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N o 25		Title Almond Street Multi- Modal Improvements	Location and Type of Work The project is located along Almond Street between Pearson Rd and Elliott Rd in Paradise, California. The current setting of this commercial corridor is massively deficient in appropriate facilities to support walking and bicycling transportation. Sidewalks, curbs and gutters to Almond Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 72 175 195 3,044 3,486	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 74 226 0 3.089 3,389	0 <u>0</u>	226 0 4,258	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/19/18 10/18/18 9/30/20 2/9/21	Current Finish Date	Award Amount (\$1,000s) 2,572	CAPs
26	03 1020A BUT	South Oroville Safe Routes to School Active Transportation Program Cycle 2 – Lincoln Boulevard and Las Plumas Avenue	This project is located along Lincoln Blvd., Las Plumas Ave., Lower Wyandotte Rd., and Monte Vista Ave. Install bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs.	PAED PSE RW Con Total	25 165 30 <u>1,321</u> 1,541	0 0 0 0 0	0 165 0 <u>1.321</u> 1,486	0 <u>0</u>	0 <u>1,321</u>	Baseline PAED RW Cert RTL Begin End Const		5/16/18 11/7/19 10/6/20 4/15/21 10/25/21		2,400	
27	03 1021 BUT	Memorial Trailway Class I Enhancements	The project is located along the Memorial Trailway in Paradise, California. The Trailway has a parallel path to Skyway, a principal arterial with over 20,000 ADT and spans from Neal Road to Pentz Road. Based on the scope change approved on 2/20/18, the new project description is: install LED lighting, enhance crosswalks, and construct ramps. Bring the Town's Memorial Trailway to current standard for width and mimimum standard for shoulders. Project also includes crosswalk enhancements at 5 intersections.	PAED PSE RW Con Total	19 29 0 1,309 1,357	0 0 0 0 0	11 30 0 1.349 1,390	0 <u>0</u>	30 0 <u>1,349</u>	Baseline PAED RW Cert RTL Begin End Const		9/21/16 12/12/17 2/27/18 2/21/19		1,320	

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6+ months behind schedule or delayed beyond fiscal year or EAC

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	District PPNO County	Title	Leastles and Toront Work	Discour	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milesten	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	04B-
No. 28	Route 03	Title Ponderosa	Location and Type of Work Pentz Road between Bille Road and 300' north of Wagstaff	Phase						Milestone	Date	Date	Date		CAPs
	1024A	Elementary Safe	Road in Paradise, California. This location is severely	PAED	55	0	64	0		Baseline PAED		0/00/40		995	
	BUT	Routes to School	unimproved with open drainage ditches and culverts in	PSE	125	0	145					8/29/16			
	БОТ	Project	locations where students are currently expected to walk.	RW	80	0	10	0		RW Cert RTL		3/9/21			
				Con Total	1,203 1,463	<u>0</u> 0	<u>1,314</u> 1,533	<u>0</u> 0		Begin		3/9/21 4/13/21			
				rotai	1,463	U	1,533	U	1,505	End Const		4/13/21	7/31/23		
			Based on CTC's 3/21/17 approval of the scope change request, the new project description is now: construct a 10' Class 1 Mixed Use Pathway along Pentz Road between Bille Road and Wagstaff Road on the west side of roadway. Install enhanced crosswalks with pedestrian-activated Rectangular Rapid Flashing Beacons at strategic locations to serve east side of the roadway. Minor drainage improvements are also required. Complete street solution supporting walking, bicycling and rolling to and from school and nearby destinations.												
29	03	Downtown Paradise Equal Mobility Project	The project is located along Skyway between Pearson Road and Elliott Road. This downtown corridor has commercial	PAED	24	0	25	0	25	Baseline				539	
	1025	Equal Mobility Project	frontages on both sides of the roadway.	PSE	24	0	32	0		PAED		9/21/16			
	BUT		,	RW	39	0	8	0	-	RW Cert					
				Con	<u>452</u>	0	<u>510</u>	0		RTL		4/10/18			
			Improvements include the removal of barriers, gravel	Total	539	0	575	0	513	Begin End Const		5/8/18 8/30/18			
			sidewalks, asphalt sidewalks, and driveways with construction of ADA-compliant facilities.							Ena Const		8/30/18			

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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	Cou	NO unty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N		•	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3		13	Esplanade Corridor	The proposed improvements are located in the City of Chico	PAED	0	0	586	0	586	Baseline				0	
	10	26	Safety and	along the Esplanade between the gateway to downtown and	PSE	1,005	0	1,005	0	1,005	PAED		7/29/20			
	BU	JT	Accessibility Improvement Project	Chico State University near Memorial Avenue and the bike rail-trail start at 11th Avenue. The parallel Oleander Avenue	RW	0	0	70	0		RW Cert		2/27/23			
			improvement Project	near Chico Junior High between 11th and Memorial is also	Con	6.235	<u>0</u>	3,452	0	9,686	RTL		2/27/23			
				included.	Total	7,240	0	5,113	0		Begin			9/23/23		
						-,		-,		,	End Const			8/16/24		
				Improvements to Esplanade: installation of Class I, separated, multi-use pathway bikeway in the abandoned streetcar ROW with safe crossings, countdown pedestrian crossing signals, refuge islands, ADA compliant ramps, and linkage to existing bike path. Improvements to Oleander: parallel bike route with sharrows, traffic signal crossing and roundabout near the Junior High.							LIN CONST			U10/24		
3			ATP Gap Closure	The project is located in downtown Paradise along Fir Street, Skyway to Black Olive, Birch Street, Skyway to Black Olive,	PAED	0	0	25	0		Baseline				2,841	
		20	Complex	in addition to portions of Foster Road, Pearson to Birch,	PSE	0	0	310	0		PAED		3/19/18			
	BU	JT		Black Olive Drive, Pearson to Fir and Elliott Road Skyway to	RW	0	0	0	0		RW Cert		10/18/18			
				Almond.	Con	<u>3,787</u>	<u>3,787</u>	0	0		RTL		9/8/20			
					Total	3,787	3,787	335	0	4,122	Begin		2/9/21			
				Construction funding for new sidewalks, curbs and gutters, Class II Bicycle Lanes to provide a complete network between existing infrastructure and funded projects benefiting a broad range of residents and community services. 30% Plans are already complete. If awarded, PAED, PSE, and ROW will be leveraged by Town.							End Const			8/30/23		
3			Butte County Safe	Bike/ped education, encouragement and enforcement in	PAED	0	0	0	0	0	Baseline				985	
	10	129	Routes Resource Center and 5	Butte County overall, with SRTS projects in Chapman and Citrus schools in Chico, and Plumas and Sierra schools in	PSE	0	0	0	0	0	PAED					
	BU	JT	Community Projects	Thermalito.	RW	0	0	0	0		RW Cert					
			,		Con	<u>985</u>	<u>985</u>	<u>792</u>	<u>792</u>	<u>985</u>	RTL					
					Total	985	985	792	792	985	Begin		6/27/19			
				Establish a county-wide Safe-Routes Program in Butte County and fund 5 initial projects in local disadvantaged communities. Program to be housed within Butte County Public Health.							End Const		6/30/23			

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Bold Phase allocated

3 to 6 months behind schedule

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No. 33*	District PPNO County Route 03 1031 BUT	Title Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing	Location and Type of Work East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage. Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 2,252 10,104 12,356	ATP Budget (\$1,000s) 0 2,252 0 2,252	Total Expended (\$1,000s) 715 1,707 0 6,713 9,135	ATP Expended (\$1,000s) 0 0 0 0 0	1,707 1,871 16,817	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/25/20 1/29/20 4/29/22 7/19/22	Current Finish Date 9/20/23 2/20/25	Award Amount (\$1,000s)	CAPs
34	03 1220 ED	South Tahoe Greenway Shared Use Trail, Phases 1B and 2	South Lake Tahoe, CA. Phase 1b: Connect to Phase 1a trail at Glenwood Way near intersection of Becka Dr. to existing trail near Al Tahoe Blvd. south of College Way. Phase 2: Existing trail east of Trout Creek to Sierra Blvd. near Barbara Ave. Construct 1 mile of trail.	PAED PSE RW Con Total	0 250 0 1,678 1,928	0 0 0 0 0	0 250 0 <u>1.678</u> 1,928	0 0 0 0 0	<u>1,678</u>	Baseline PAED RW Cert RTL Begin End Const		2/21/18 5/29/19 11/5/19 12/17/19 11/9/21		3,649	
35	03 1227 ED	Lake Tahoe Boulevard Class 1 Bicycle Trail	Along Lake Tahoe Boulevard between Viking way and US Hwy 50 Construct a class 1 bike trail, ADA compliant ramps, and pathway lighting along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to Hwy 50. Road Diet.	PAED PSE RW Con Total	0 0 0 744 744	0 0 0 0 0	0 0 4 <u>755</u> 793	0 0 0 0 0	0 32 <u>5,190</u>	Baseline PAED RW Cert RTL Begin End Const		6/3/21 6/3/21 7/23/21 1/18/22	8/31/23	4,634	
36	03 1228 ED	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements	Pony Express Trail in Pollock Pines, California from Sanders Drive to the Pony Express Station shopping center approximately 150 lineal feet to the east of Sly Park Road. Construct 1.7 miles of class II bike lanes on both sides of Pony Express Trail, 4,650 lineal feet of new or reconstructed pedestrian paths, improved ADA compliance, crosswalks with beacons	PAED PSE RW Con Total	0 0 0 1,440 1,440	0 0 0 0 0	75 270 168 <u>0</u> 513	0 0 0 0 0	277 168 <u>2,320</u>	Baseline PAED RW Cert RTL Begin End Const		10/30/19 3/21/23 5/22/23	9/12/23 3/7/24	0	

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3 to 6 months behind schedule

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PP Cou No. Ro 37 0 15 PI	ute Title 3 State Route 89 Fai 24 Bridge Community Revitalization Proje - Active Transportation Improvements	bike path connection at Meeks Bay on the west shore extending the Tahoe City bike network to Meeks Bay. Complete street improvements on old SR89, enhanced bike, pedestrian, transit connections, and extend existing bike network to Meeks Bay.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,900 4,900	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 4.752 4,752	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/21/15 4/25/17 1/8/18 4/25/18	Current Finish Date	Award Amount (\$1,000s) 5,638	CAPs
38* 0 15 PI	26 Creek Greenway	The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.		1,467 2,371 910 11,746 16,494	0 0 4.330 4,330	1,467 4,825 152 0 6,444	0 0 0 0 0	4,825 152 <u>11,746</u>	Baseline PAED RW Cert RTL Begin End Const	12/31/20 8/23/21 10/25/21 3/31/22 3/31/24	3/20/19 3/1/23	7/26/23 9/20/23 12/31/25	0	Schedule

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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No. 39	District PPNO County Route 03 1527A PLA	Title Washington Boulevard Bikeway and Pedestrian Pathways Project	Location and Type of Work Washington Blvd between All America City Blvd. and Pleasant Grove Blvd. In the City of Roseville along Washington Boulevard between Pleasant Grove Blvd and All America City Blvd; realign and construct a new Class 1 bicycle and pedestrian pathway, provide protected crossings for bicycles and pedestrians at signalized intersections to improve connections to the new Class 1 and Class 2 facilities, and install a new crossing and traffic signal at Kaseberg Dr to create new walking and biking access to schools and neighborhoods in the area of north Roseville.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 2,030 2,030	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 333 971 0 4.712 6,016	ATP Expended (\$1,000s) 0 0 0 0 0	971 0 4,712	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 9/11/20 9/30/20 9/30/20 5/5/21 12/7/22	Current Finish Date	Award Amount (\$1,000s) 4,618	CAPs
40*	03 1528 PLA	Placer County West Shore Highway Crossing Improvements	"State Route 89 along the west shore of Lake Tahoe between Tahoma and Tahoe City, Placer County. See accompanying Excel spreadsheet that identifies project area. Right " State Route 89 along the west shore of Lake Tahoe in Placer County bisects numerous unincorporated communities and residential areas including Tahoma, Homewood, Tahoe Pines, Timberland, Pineland, Sunnyside and Tahoe City. This project would increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR 89, and connect residential neighborhoods to commercial and recreational attractions.	PAED PSE RW Con Total	75 88 13 150 326	75 88 13 150 326	25 25 0 200 250	0 0 0 150 150		Baseline PAED RW Cert RTL Begin End Const		8/1/19 9/22/19 7/31/20 5/30/21 10/16/21		200	
41*	03 1530A PLA	Highway 49 Sidewalk Gap Closure	In Placer County on Highway 49 from I-80 (PM 3.1) to Dry Creek Road (PM 7.5) including the City of Auburn and County of Placer. PCTPA proposes to construct 2.8 miles of sidewalk and ADA improvements along State Route 49 and implement a four-year safe routes to school program at six area schools.	PAED PSE RW Con Total	0 0 350 14,053 14,403	0 0 350 <u>733</u> 1,083	700 955 350 <u>0</u> 2,005	0 0 350 <u>0</u> 350	955	Baseline PAED RW Cert RTL Begin End Const		8/13/20 12/6/19	7/13/23 8/4/23 2/1/24 6/30/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

No. 42*	District PPNO County Route 03 1531 SAC	Title PSGC Phase 1 - Auburn Boulevard Complete Streets	Location and Type of Work In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station. This project will reconstruct 4,400LF of this aging, vehicle-oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,528 2,990 21.867 26,385	ATP Budget (\$1,000s) 0 0 0 1.525 1,525	Total Expended (\$1,000s) 0 1,017 0 9,918 10,935	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 2,545 1,973 31.772 36,290	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/7/15 9/30/21 8/30/21 12/8/22 1/23/25	Actual Finish Date 6/24/21 12/7/15 4/28/23 5/2/23	Current Finish Date 11/9/23 1/31/27	Award Amount (\$1,000s)	CAPs
43	03 1689 SAC	Del Rio Trail Broadway Complete	The project connects existing class one bike paths south of Meadowview and Pocket Road north along the old rail corridor to Sutterville Road. Class I bike path. The project location is the two-mile Broadway corridor	PAED PSE RW Con Total	1,106 1,107 0 0 2,213	0 0 0 0 0	1,250 1,222 600 12.136 15,208	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,250 1,222 600 12,136 15,208	Baseline PAED RW Cert RTL Begin End Const		12/5/19 5/23/22 6/22/22 11/15/22	6/30/24	12,136	
44	1691 SAC	Streets Project	The Broadway Complete Streets project anchors multimodal transportation connections and improvements, sideway Complete Streets project anchors multimodal transportation connections and improves access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane road diet, new buffered bicycle lanes, median improvements, sidewalk improvements and streetscape enhancements. Additionally, this project will create a surface street on 29th Street from X Street to Highway 99 South	PAED PSE RW Con Total	0 1,806 0 11,042 12,848	0 0 0 0	721 903 0 <u>0</u> 1,624	0 0 0 0 0	721 903 0 2,410 4,034	Baseline PAED RW Cert RTL Begin End Const		12/1/20 12/7/22 4/14/23	7/25/23 4/4/24	0	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 45	District PPNO County Route 03 1692A SAC	Title Northwood School and Transit Access Improvements	Location and Type of Work The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail Station, a mix of high density and single family residential homes median income \$24K. El Camino Avenue is a major arterial with about 28,000 car trips a day bordered by discount auto dealerships. This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally funded leverage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 350 0 1.414 1,764	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 0 350 0 0 350	ATP Expended (\$1,000s) 0 0 0 0 0	1,414	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/24/20 1/12/23 4/5/23 6/21/23	Current Finish Date	Award Amount (\$1,000s) 5,000	CAPs
46*	03 1693A SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	PAED PSE RW Con Total	350 278 65 5,555 6,248	350 278 65 <u>0</u> 693	305 527 50 <u>647</u> 1,529	0 278 0 <u>0</u> 278	527 50	Baseline PAED RW Cert RTL Begin End Const		12/22/21 12/22/21 3/1/22 8/11/22	12/31/23	10,368	

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3 to 6 months behind schedule

No. 47*	District PPNO County Route 03 1694A SAC	Title Mariposa Safe Routes to School (Phase IV)	Location and Type of Work The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compelte streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 109 242 98 1,651 2,100	ATP Budget (\$1,000s) 109 242 98 0 449	Total Expended (\$1,000s) 160 225 123 1,900 2,408	0 0 <u>0</u>	225 123 1,900	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 10/5/20 12/15/20 5/13/21	Current Finish Date	Award Amount (\$1,000s) 1,552	CAPs
48*	03 1695 SAC	Folsom Boulevard Complete Street Improvements, Phase 1	On the southerly side of Folsom Boulevard between Mayhew Road and Bradshaw Road, Sacramento Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers.	PAED PSE RW Con Total	0 532 176 3.472 4,180	0 532 176 <u>0</u> 708	167 532 176 <u>3.472</u> 4,347	0 <u>0</u>	532 176 <u>3,472</u>	Baseline PAED RW Cert RTL Begin End Const		1/30/19 4/13/21 7/14/21 12/9/21	7/14/23	4,715	
49	03 1768 SAC	Two Rivers Trail (Phase II)	On the south side of the American River from Sutter's Landing Park to H Street in the City of Sacramento, County of Sacramento. The Two Rivers Trail project is the construction of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PAED PSE RW Con Total	0 0 0 3,333 3,333	0 0 0 0 0	1,242 500 0 4 <u>32</u> 2,174	0 0 <u>0</u>	500 0 3,333	Baseline PAED RW Cert RTL Begin End Const		11/15/21 12/3/22 12/7/22	12/4/23 10/17/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

No. 500	F C D. F)*	PPNO County Route 03 1769A SAC	Title Elk Grove Florin Road Sidewalk Infill Safe Routes to Schools	Location and Type of Work The project is located in Elk Grove California on Elf Grove Florin Road, between Valley Oak Lane and East Stockton Blvd. The education programs will be provided in three schools within half a mile of the proposed infrastructure; Florence Marofer Elementary, Joseph Kerr Middle School and Elk Grove High School. The Elk Grove Florin Sidewalk Infill SRTS Project will eliminate sidewalk gaps in the sidewalk network as well as improve ADA access, bicycle and pedestrian crossings, and overall safety in the corridor. Along with infrastructure, walking and biking education will be provided for students, parents and community members.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 41 0 0 773 814	ATP Budget (\$1,000s) 41 0 0 41 41	Total Expended (\$1,000s) 63 425 232 2,389 3,109	ATP Expended (\$1,000s) 0 0 0 0 0 0	425 232 2,476	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/13/19 10/16/20 12/3/20 4/19/21	Current Finish Date	Award Amount (\$1,000s) 1,936	CAPS
51		03 1772 SAC	Howe Avenue Bicycle and Pedestrian Improvements	On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento. The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted pedestrian walkway.	PAED PSE RW Con Total	0 191 209 0 400	0 191 209 <u>0</u> 400	70 305 378 <u>2,719</u> 3,472	0 0 0 0 0	305 378 <u>3,159</u>	Baseline PAED RW Cert RTL Begin End Const		3/1/18 12/29/21 2/24/22 6/12/22	7/31/23	2,480	
52		03 1798 SAC	Rancho Cordova School Zone Improvement Project	The project location is adjacent to six elementary schools in north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock. This project will improve safety around 6 schools in Rancho Cordova by installing high-visibility crosswalks, ADAcompliant curb ramps, speed feedback signs, and pedestrian-activated flashing beacons.	PAED PSE RW Con Total	0 0 0 1,122 1,122	0 0 0 1.122 1,122	25 150 15 811 1,001	0 0 0 695 695	150	Baseline PAED RW Cert RTL Begin End Const		3/18/21 3/18/21 5/13/21 3/14/22 4/10/23		1,122	

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3 to 6 months behind schedule

No. 53	District PPNO County Route 03 1800 SAC	Title Franklin Boulevard Complete Street Project	Location and Type of Work On Franklin Boulevard between Sutterville Road and 32nd Avenue, in Sacramento. A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,000 880 9.323 11,203	ATP Budget (\$1,000s) 0 1,000 880 0 1,880	Total Expended (\$1,000s) 847 0 0 3.389 4,236	ATP Expended (\$1,000s) 0 0 0 0 0 0	1,000 880 <u>3,389</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/16/20	Current Finish Date 11/30/23 12/30/23 2/15/24 11/30/24	Award Amount (\$1,000s)	CAPs
54	03 1801 SAC	Broadway Complete Streets Project - Phase 2	The Phase 2 project location is the Broadway corridor between 16th Street/Land Park Drive and 24th Street, south of downtown Sacramento, California. In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street. Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.	PAED PSE RW Con Total	0 1,806 0 11,042 12,848	0 0 0 0 0	721 903 0 <u>0</u> 1,624	0 0 0 0 0	550 0 <u>3,111</u>	Baseline PAED RW Cert RTL Begin End Const		12/1/20 12/7/22 4/14/23	7/25/23 4/4/24	0	
55*	03 1802A SAC	Fern Bacon Middle School Safe Routes to School Improvements	Martin Luther King Jr. Boulevard. from 41st Avenue to 48th Avenue, Wesley Avenue from 48th Avenue to Cuny Avenue, and Cuny Avenue from Wesley Avenue to Bowling Drive. Install sidewalks, buffered bike lanes, new crosswalks, curb paint, and signage.	PAED PSE RW Con Total	0 83 141 <u>648</u> 872	0 83 141 <u>0</u> 224	98 350 141 <u>0</u> 589	0 83 0 <u>0</u> 83	350 141 <u>1,116</u>	Baseline PAED RW Cert RTL Begin End Const		4/29/20 9/1/22 1/26/23 7/21/23	12/31/23	1,732	
56*	03 1803 SAC	Three Steps to Safer Routes for Students, SJUSD	The program will be carried out at 14 schools within San Juan Unified School District. Funding for this program will be used for education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.	PAED PSE RW Con Total	0 0 0 397 397	0 0 0 397 397	0 0 0 141 141	0 0 0 97 97	0 0 <u>441</u>	Baseline PAED RW Cert RTL Begin End Const		10/12/21	3/26/24	397	

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3 to 6 months behind schedule

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	F	istrict PNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	57	03	Auburn Boulevard	The project is located on Auburn Boulevard in the City of	PAED	0	0	0	0		Baseline				0	
	1	804A	Complete Streets –	Citrus Heights, extending from the City of Roseville (Orlando	PSE	0	0	2,545	0	2,545	PAED		12/7/15			
		SAC	Phase 2	Avenue) to Rusch Park (600 linear ft. north Antelope Road).	RW	0	0	1,973	0		RW Cert		4/28/23			
					Con	1,525	0	30,247	0		RTL		5/2/23			
					Total	1,525	0	34,765	0		Begin		3/2/23	11/9/23		
					Total	1,323	U	34,703	U	30,290	End Const					
				The project is the final phase of a vibrant active, "complete street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping. NI: An education and encouragement program will be provided at two elementary schools to increase walking and bicycling at each school and within the surrounding community.							End Const			1/31/27		
	58	03	Stockton Blvd	On Stockton Boulevard from Florin Road to Mack Road/Elsie		363	0	0	0	363	Baseline				0	
•		1816	Complete Streets	Ave.	PAED		~	-						0/00/05	U	
			Project	7.10.	PSE	0	0	0	0		PAED			2/20/25		
		SAC			RW	0	0	0	0		RW Cert			10/15/26		
					Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			1/12/27		
				Construct Class IV bicycle lanes, sidewalk infill, signalization of one intersection, slurry seal and restriping of entire	Total	363	0	0	0	15,674	Begin			3/15/27		
	-04		511. 0. 1	roadway/bikeway							End Const			3/8/28		
5	59*	03	Elkhorn Boulevard Complete Streets	The North Highlands neighborhood of unincorporated Sacramento County on Elkhorn Boulevard from Watt Avenue	PAED	229	0	0	0		Baseline				0	
		817A	Project	to Don Julio Boulevard.	PSE	427	0	0	0	482	PAED			2/20/25		
		SAC	i ioject	to Boll dullo Boulevalla.	RW	354	0	0	0	400	RW Cert			10/15/26		
					Con	7,065	<u>228</u>	<u>0</u>	<u>0</u>	<u>7,981</u>	RTL			1/12/27		
					Total	8,075	228	0	0	9,122	Begin			3/15/27		
				Construct a Class IV separated bikeway, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.							End Const			9/8/28		
(60	03	Citywide Bike Lane	Various locations throughout the City of West Sacramento	PAED	33	0	37	0	37	Baseline				302	
		1921	Gap Closures		PSE	91	0	103	0		PAED		1/19/17			
		YOL			RW	0	0	0	0		RW Cert		6/4/19			
					Con	<u>321</u>	<u>0</u>	<u>373</u>	0	-	RTL		2/19/20			
				Construct approx 12.1 miles of new bike lanes citywide. The	Total	445	0	513	0		Begin		7/20/20			
				proposed project will complete numerous segments of bicycle travel corridors.	Total	440	U	513	Ū	313	End Const		5/5/22			

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 61	District PPNO County Route 03 1924 YOL	Drive	Blvd and Drummond Ave; and 2. US 40 bike path between Union Pacific tracks and Interstate 80 at Pole Line Road overcrossing. Construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a bicycle and pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 3.540	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 285 288 0 4,020 4,633	ATP Expended (\$1,000s) 0 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/2/19 1/14/20 12/11/20 3/22/21	Current Finish Date	Award Amount (\$1,000s) 4,753	CAPs
62*	03 1927 YOL	W. Gibson Road Safe Routes to School Project	On W. Gibson Road between West Street to County Road 98. The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	PAED PSE RW Con Total	250 350 0 0 0 600	250 350 0 0 0 600	250 350 0 0 600	250 208 0 0 458	250 350 0 5,900 6,500	Baseline PAED RW Cert RTL Begin End Const		8/25/20 2/19/21 4/23/21 6/1/21	9/29/23	4,447	
63*	03 2018A YUB	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	In the unincorporated area of Yuba County in Olivehurst on McGowan Parkway from state route 70 to state route 65. Rehabilitate roadway, construct bicycle lanes and sidewalks, and improve safety with updated striping, traffic layouts, and signage.	PAED PSE RW Con Total	54 162 0 3,980 4,196	54 162 0 1,030 1,246	14 60 0 3,391 3,465	0 0 0 0 0	14 60 0 3 <u>3,391</u> 3,465	Baseline PAED RW Cert RTL Begin End Const	6/14/19 5/2/22 5/2/22 7/12/22 12/1/23	6/14/19 4/27/22 4/27/22 8/23/22	7/28/23	5,746	

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Bold Phase allocated

3 to 6 months behind schedule

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
64	03 2021A YUB	Cedar Lane Elementary Safe Routes to Schools Project	Project is in unincorporated community of West Linda along Alicia Ave north of Feather River Blvd, along Cedar Lane, and along Garden Ave from Feather River Blvd to its terminus. Project includes PAED, PS&E and construction funding for curbs, gutters, sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and crosswalks. NI: A bicycle and pedestrian safety education and encouragement program will be provided at one elementary school located in unincorporated Yuba County to increase safe walking and bicycling for students and in the community.	PAED PSE RW Con Total	0 0 0 2.729 2,729	0 0 0 0 0	64 213 0 0 2 277	0 0 0 0 0	64 213 0 2.729 3,006	Baseline PAED RW Cert RTL Begin End Const		8/27/21 3/20/23 5/17/23 5/23/23	11/30/23	3,745	
65*	03 2214A SAC	South Sacramento County Safe Routes to School Project	The projects are located in unincorporated South Sacramento County, surrounding Ethel Baker ES, Nicholas ES, and Pacific ES. Programming implemented at 3 schools in S. Sacramento. Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded transit stop, 255 feet widened sidewalk, 2 speed humps, bike/ped education programming.	PAED PSE RW Con Total	95 190 200 1,461 1,946	95 190 200 <u>1,461</u> 1,946	133 116 111 <u>0</u> 360	95 86 0 <u>0</u> 181	133 190 200 1,461 1,984	Baseline PAED RW Cert RTL Begin End Const		6/30/22	10/27/23 10/27/23 4/15/24 9/27/24	0	
66*	03 2215 YOL	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing	City of West Sacramento, Sycamore Avenue and the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Sycamore Trail (Phase 2), constructing 1,940 foot concrete overpass with amenities and safety enhancements to bridge Highway 50 from Joey Lopes Park to Westmore Oaks site.	PAED PSE RW Con Total	0 0 0 3,500 3,500	0 0 0 3.500 3,500	0 0 0 0 0	0 0 0 0 0	0 0 0 12,800 12,800	Baseline PAED RW Cert RTL Begin End Const		11/15/21 6/8/22 6/30/22 2/1/23	6/28/24	12,800	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

	PI	strict PNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo. R	oute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	67	03	American River	The project is located adjacent to the American River Bridge	PAED	0	0	0	0		Baseline				0	
	2	217	Bridge Shared-Use Trail	along State Route 51 in Sacramento County from post mile 2.3 to 2.9.	PSE	0	0	0	0		PAED		1/7/21			
	S	SAC	ıralı	2.3 to 2.9.	RW	0	0	0	0	0	RW Cert		4/27/23			
					Con	2,700	0	0	0	0	RTL		6/28/23			
					Total	2,700	0	0	0		Begin			9/18/23		
				Construct a shared-use trail as part of the American River Bridge Deck Replacement Project.		-,			•		End Const			12/1/26		
		03		In Sacramento: on Broadway, between Franklin Boulevard	PAED	0	0	950	0	950	Baseline				0	
	2	2220	Oak Park	and Martin Luther King Jr. Boulevard.	PSE	1,101	0	318	0	1,419	PAED			4/24/24		
	S	SAC			RW	0	0	20	0	20	RW Cert			9/20/26		
					Con	0	0	11,931	Q	11,931	RTL			11/27/26		
				A reduction in travel lanes from four to two; addition of	Total	1,101	0	13,219	0	14,320	Begin			2/1/27		
				buffered Class II bike facilities; pedestrian improvements; signal modifications.		·		·		·	End Const			1/27/28		
	69	03	Franklin Boulevard	On Franklin Boulevard, between 32nd and 38th Avenue, with	PAED	0	0	847	0	847	Baseline				0	
	2	221	Complete Street -	conforms between Fruitridge Road and 41st Avenue	PSE	1,157	0	193	0		PAED		3/17/20			
		SAC	Phase 3		RW	420	0	142	0	420	RW Cert		0/11/20	8/20/26		
					Con	<u>0</u>	0	0	<u>0</u>		RTL			10/1/26		
				A reduction in travel lanes from four to two (with center turn	Total	1,577	0	1,182	0		Begin			12/1/26		
				lane); addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications	Total	1,377	o o	1,102	· ·	2,727	End Const			11/26/27		
-	70*	03	Harter Parkway and	The project is located in Yuba City, Sutter County, from		•	•	440	•	110	5 ii					
		258	Sutter Bike Path Gap	Hooper Road to Harter Parkway on the north side of	PAED	0	0	116	0		Baseline		0/00/04		0	
		2200 SUT	Closure	Jefferson Avenue and on Harter Parkway from Butte House	PSE	153	153	0	0		PAED		8/30/21			
	٤	501		Road to Spirit Way.	RW	0	0	48	0		RW Cert			8/31/23		
					Con	0	0	2,241	0		RTL			10/27/23		
					Total	153	153	2,405	0	2,558	Begin			4/1/24		
				Extension of the existing Sutter Bicycle Path which connects the Town of Sutter to Yuba City and the construction of a shared path on Harter Parkway, closing a major infrastructure gap. The project will primarily construct Class I and Class IV shared use paths to local activity centers and schools.							End Const			5/31/24		

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Bold Phase allocated

3 to 6 months behind schedule

No. 71	District PPNO County Route 03 5401 SAC	Title Old Auburn Road Complete Streets - Phase I	Location and Type of Work The project is located on Old Auburn Road in the City of Citrus Heights, beginning at Garry Oak Drive (east of Fair Oaks Blvd) and extending to Tiara Way (west of Sunrise Blvd). The first phase of an active transportation complete street including a road diet, class IV bike lanes, sidewalks, landscaping, and pedestrian crossing enhancements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 609 914 592 0 2,115	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 199 0 0 0 199	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 609 914 592 Q 2,115	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/25/24 3/13/25 4/1/25 5/7/25 1/27/27	Award Amount (\$1,000s)	CAPs
72	03 5402 SAC	Laguna Creek Inter- Regional Trail Crossing at State Route 99	Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd., Elk Grove, CA Construct Class 1 Bikeway across State Route 99 at Laguna Creek in Elk Grove, CA.	PAED PSE RW Con Total	504 0 0 0 0 0 504	0 0 0 0	279 1,100 752 <u>7,730</u> 11,005	0 0 0 <u>0</u> 0	1,100 752 <u>7,730</u>	Baseline PAED RW Cert RTL Begin End Const			9/30/24 2/27/26 2/27/26 8/31/26 9/30/27	0	
73	03 5403 PLA	Kings Beach Western Approach Project	The intersection of North Shore Blvd/State Route 267 (SR 267) and North Lake Boulevard/SR 28 and the intersection of SR 28 and Brassie Avenue, in Kings Beach, North Lake Tahoe. Convert the intersection at SR 267/28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service compared to existing signalized intersection.	PAED PSE RW Con Total	0 0 260 490 750	0 0 0 0 0	748 1,330 1,813 <u>9,395</u> 13,286	0 0 0 0 0	1,330 2,073 <u>9,885</u>	Baseline PAED RW Cert RTL Begin End Const		5/5/21	11/13/24 11/14/24 1/10/25 5/1/27	0	
74	03 5404 ED	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	Located in El Dorado County, within the City of Placerville, along 0.9 miles of Placerville Drive and 0.2 miles of intersecting Green Valley Road. In the City of Placerville along Placerville Drive and Green Valley Road: construct Class IV Separated Bikeways, Class II Bike Lanes, sidewalks, and transit improvements.	PAED PSE RW Con Total	1,040 180 15.417 16,637	0 0 0 0 0	1,050 40 0 <u>0</u> 1,090	0 0 0 0 0	1,650 538 <u>15,417</u>	Baseline PAED RW Cert RTL Begin End Const		5/18/23 1/17/23	6/5/24 6/6/24 9/24/24 9/24/26	0	

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3 to 6 months behind schedule

No. 75	District PPNO County Route 03 5406 SAC	Title Zinfandel Drive Bicycle and Pedestrian Overcrossing	Location and Type of Work The project is located along Zinfandel Drive in the City of Rancho Cordova between Folsom Boulevard and White Rock Road. The project crosses over US 50 parallel to Zinfandel Drive. Zinfandel Drive bicycle and pedestrian improvements between White Rock Rd. and Folsom Blvd. in Rancho Cordova. Class I facility and bicycle and pedestrian overcrossing at US 50.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 19.956	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 1,908 1,907 500 3,049 7,364	ATP Expended (\$1,000s) 0 0 0 0 0	1,907 500 23,005	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/25/19	Current Finish Date 9/30/23 9/30/23 5/1/24 7/1/24 12/31/25	Award Amount (\$1,000s) 19,956	CAPs
76	03 5447 YOL	I Street Bridge Deck Conversion for Active Transportation Project	Project spans Sacramento River from 2nd/D Street in West Sacramento, up over the top deck of the I Street Bridge to the Jibboom/I Street viaduct and into Sacramento Valley Station. Convert the upper deck of the historic I Street railroad bridge from motor vehicle access to a dedicated bikeway/walkway, connecting the cities of West Sacramento and Sacramento.	PAED PSE RW Con Total	0 0 16.029 16,029	0 0 0 0 0	750 2,744 700 Ω 6,532	0 0 0 0 0	2,744 700 16,029	Baseline PAED RW Cert RTL Begin End Const		3/15/23	6/1/26 7/6/26 10/5/26 6/30/29	0	
77*	03 5916A YUB	West Linda Comprehensive Safe Routes to School Project	Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue. Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, curb ramps, striping, signage, traffic control devices, crosswalks, RRFB's, & drainage improvements.	PAED PSE RW Con Total	756 1,513 0 18.897 21,166	0 0 0 18,837 18,837	0 0 0 0 0	0 0 0 0 0	1,903 0 <u>23,694</u>	Baseline PAED RW Cert RTL Begin End Const			4/26/24 11/21/25 2/27/26 6/1/26 11/22/27	0	
78	03 6123 BUT	Go Paradise: Pentz Student Pathway	The Project, located in Paradise, California, includes two segments along Pentz Road: (1) Pearson Road to Bille Road and (2) Wagstaff Road to Skyway. Grade separated, Class I, multi-use facility complete with a 10' wide path, 2' shoulders, lighting, and storm drain accommodations.	PAED PSE RW Con Total	0 150 1,948 <u>19,911</u> 22,009	0 0 0 0 0	50 750 52 <u>532</u> 1,384	0 0 0 0 0	900 2,000 <u>20,443</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/22	6/30/25 7/30/25 1/1/26 12/31/27	0	

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3 to 6 months behind schedule

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
79	03	SR 174/49/20 Roundabout and	The interchange of SR 174 and SR 49/20, including nearby intersections with Neal Street, Colfax Avenue, Tinloy Street,	PAED	200	0	0		200	Baseline				0	
	6124	Active Transportation		PSE	900	0	0	·		PAED			12/23/24		
	NEV	Safety Project	,, ,	RW	225	0	0	-	225	RW Cert			8/17/26		
				Con	4,114	0	0	<u>0</u>	4,114	RTL			8/17/26		
				Total	5,439	0	0	0	5,439	Begin			10/18/26		
			Construct new oblong roundabout with high-visibility crossings, install three RRFBs, construct new shared-use path on roundabout perimeter, and improve one existing traffic signal.							End Const			4/10/28		
80	03	SOUTH OROVILLE	Monte Vista Ave from Lincoln Blvd to Lower Wyandotte Rd,	PAED	0	0	0	0	100	Baseline				0	
	6126A	BIKE AND PED	Autry Ln from Monte Vista Ave to Las Plumas Ave, the west	PSE	0	0	0	_		PAED			11/16/23	U	
	BUT	CONNECTIVITY	side of Lower Wyandotte Rd from Monte Vista Ave to Las	RW	0	0	50			RW Cert			11/16/23		
	ВОТ	PROJECT	Plumas Ave	Con						RTL			8/29/24		
				Total	<u>7,786</u> 7,786	<u>0</u> 0	<u>0</u> 50		7,786 9,236						
				rotai	7,786	U	50	U	9,236	Begin End Const			5/1/25		
			Construct bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along various locations of Autrey Ln, Monte Vista Ave, and Lower Wyandotte Rd.							End Const			11/26/25		
81*	03	Go Paradise: Neal	The Project area includes Neal Road between Town Limits	PAED	0	0	50	0	50	Baseline				12.348	
	6127	Gateway Project	and Skyway in the Town of Paradise in Butte County,	PSE	352	0	620			PAED			1/27/24	1_,010	
	BUT		California.	RW	1,486	0	21	0		RW Cert			1/1/25		
				Con	10,510	10.510	149			RTL			4/1/25		
			Construct a Class I facility along Neal Road. This component	Total	12,348	10,510	840			Begin			6/1/26		
			will tie into Yellowstone Kelly Heritage Trail and Butte County Class II Bike Lanes terminating at Town Limits.	Total	12,040	10,010	040	C	13,100	End Const			12/31/26		
82	03	SR 49 Multimodal	Nevada County and Nevada City on State Route 49 from the	PAED	1,250	0	0	ū		Baseline				0	
	6128A	Corridor Improvements,	Nevada County Juvenile Hall driveway, past the Eric Rood Government Center (Government Center) to SR 20.	PSE	1,750	0	0	0	1,750	PAED			12/21/25		
	NEV	Nevada City	Government Genter (Government Genter) to Giv 20.	RW	150	0	0	0	150	RW Cert			4/19/27		
		,		Con	<u>10,713</u>	<u>0</u>	10,713	<u>0</u>	10,713	RTL			4/19/27		
				Total	13,863	0	10,713	0	13,863	Begin			7/1/27		
			Install RRFBs, enhanced crossings with refuge islands, shared-use paths, sidewalk, lighting, addition of two roundabouts, reconfiguration of one intersection.							End Const			6/20/29		

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

No. 83*	District PPNO County Route 03 6129 BUT	Title Go Paradise: Skyway Link Project	Location and Type of Work The Project is located on the east and west sides of Skyway between Bille Road and Wagstaff Road, and it is in the Town of Paradise in Butte County, California. The Project consists of five segments of sidewalk infill that total 4,255 ft. and 3,165 ft. of paved trail, both of which will close gaps in the existing atp infrastructure.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 424 715 358 5,207 6,704	ATP Budget (\$1,000s) 0 0 5.207 5,207	Total Expended (\$1,000s) 0 0 106 106	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 424 715 358 5.207 6,704	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/26/24 10/22/26 10/22/26 1/1/27 8/29/27	Award Amount (\$1,000s) 6,704	CAPs
84*	03 6131A COL	E Street Complete Streets Project	On E Street between Sunset Street and Husted Road, in Williams. Reduction of traffic lane widths; addition of a multi-modal pathway & buffered Class II bike lanes; pedestrian facility gap closures; construction of new roundabout intersection	PAED PSE RW Con Total	0 0 0 <u>9.341</u> 9,341	0 0 0 <u>9.341</u> 9,341	0 0 0 0 0	0 0 0 0 0	0 0 <u>9,341</u>	Baseline PAED RW Cert RTL Begin End Const			7/8/24 6/26/25 6/27/25 8/21/25 6/11/26	0	
85*	03 7889 YOL	Sycamore Trail Extension (Phase 3)	City of West Sacramento, the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Construct 4100 foot Class 1 trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Blvd and Stone Blvd.	PAED PSE RW Con Total	80 320 100 2,000 2,500	80 0 0 2,000 2,080	0 0 0 0 0	0 0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin End Const			8/31/23 9/30/23 10/31/23 11/30/23 7/31/24	0	
86*	03 8779 YUB	Garden Avenue Safe Route to School Project	Project is located in the unincorporated community of West Linda along Garden Avenue between Riverside Drive and Feather River Boulevard. Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, crosswalks, curbs, and gutters.	PAED PSE RW Con Total	0 50 0 2,270 2,320	0 0 0 2 <u>.270</u> 2,270	0 0 0 0 0	0 0 0 0 0	135 0 <u>2,320</u>	Baseline PAED RW Cert RTL Begin End Const			7/28/23 11/30/23 12/8/23 3/22/24 2/28/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

N-	PPNO County	Title	Landing and Toronto Mark	Disease	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	04.0-
No. 87*	Route 03	Title SR128/I-505	Location and Type of Work On Grant Ave/SR128 from Matsumoto Lane over Interstate	Phase	414	414	250	(4.,0000)	664	Milestone Baseline	24.0	24.0	-4.0	l ,	CAPs
01	9887	Overcrossing (Br. 22-		PAED	414			0						0	
		0110)/Russell Blvd	Blvd/CR32 to Shams Way, a residential street in El Rio Villa	PSE	0	0	0	0	753				6/30/24		
	YOL	Bicycle and	•	RW	0	0	0	0	217	RW Cert			6/30/25		
		Pedestrian		Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	12,261	RTL			12/31/25		
		Improvements	M 15 5 5 6 00 0440	Total	414	414	250	0	13,895	Begin			3/31/26		
			Modification of interchange ramps, widening of Br. 22-0110 with associated bike/ped and safety improvements, and construction of bike/ped facility from overcrossing to El Rio Villa							End Const			12/31/26		

District 04

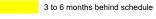
No. 88	District PPNO County Route 04 1040B SM	Title San Mateo County Safe Routes to School for Health and Wellness	Location and Type of Work Located at all 174 San Mateo County Schools All of San Mateo County is included in this non-Infrastructure safe routes to school project, including the unincorporated areas of San Mateo County.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 900 900	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 8446	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 0 890 890		Approved Finish Date	Actual Finish Date 6/15/17 9/6/17 3/31/23	Current Finish Date	Award Amount (\$1,000s) 900	CAPs
89	04 2023G SF	Lombard Street Vision Zero Project	Lombard Street Corridor Project will be along 1.1 miles of Lombard a section of California Highway 101 between Van Ness Avenue and Doyle Drive Curb extensions, pedestrian and transit bulbs, parking removal at intersections daylighting, signal timing improvements, advanced stop bars and high visibility crosswalks are proposed.	PAED PSE RW Con Total	0 0 0 2,507 2,507	0 0 0 0 0	1,618 0	0 <u>0</u>	1,618 0	Baseline PAED RW Cert RTL Begin End Const		3/13/18 3/14/18 3/14/18 7/6/18	7/7/23	26,982	

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^{*} Denotes projects with SB1 ATP funds.

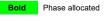
No. 90	District PPNO County Route 04 2122G CC	Title The Yellow Brick Road in Richmond's Iron Triangle Neighborhood	Location and Type of Work Pennsylvania Ave. at 2nd and Harbour Way; 7th St. at Pennsylvania St. and Ripley St.; Elm St. at 7th and 8th; 8th St. between Lincoln St. and Ohio Ave.; and the crossings at the Richmond Greenway at 2nd, 4th, 6th, 8th, Harbour Way and 20th St. Yellow Brick Road Iron Triangle Walkable Neighborhood Plan, by creating, improving pedestrian and cyclist connections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 207 645 0 5,277 6,129	ATP Budget (\$1,000s) 0 0 0		ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 207 645 0 5.277 6,129	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/24/20 1/27/20 8/1/20 6/9/21	Current Finish Date	Award Amount (\$1,000s) 6,788	CAPs
91*	04 2122H CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South. Complete Streets Improvement and road diet.	PAED PSE RW Con Total	218 750 0 14,299 15,267	0 0 0 0 0	2,321 0 <u>4,212</u>	0 0 0 0	0 2,321 0 18,729 21,050	Baseline PAED RW Cert RTL Begin End Const	3/30/18 6/1/19 10/1/19 10/30/20	8/7/20 9/29/20 2/5/21 7/6/21	9/29/23	14,956	
92	04 2140W SM	Central Corridor Bike and Pedestrian Safety Improvements	Guadalupe Canyon Parkway; b. Junipero Serra Blvd	PAED PSE RW Con Total	0 300 0 1.719 2,019	0 0 0 0 0	300 0 <u>2,288</u>	0 0 0 0 0	300 0	Baseline PAED RW Cert RTL Begin End Const		12/7/16 3/26/20 9/27/20 11/23/20	8/31/23	2,118	

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Approved = Last Commission

* Denotes projects with SB1 ATP funds.



3 to 6 months behind schedule

No. 93	District PPNO County Route 04 2146A SCL	Title Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	Location and Type of Work Six intersections Within the SNAIL and San Miguel neighborhoods in Sunnyvale. including Maude and Mathilda, Mathilda andSan Aleso, Mathilda and Ahwanee, Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair Oaks and Wolfe. Along Borregas, Ahwanee and Almanor, and Morse Avenues. Install bulbouts/curb extensions, upgrade pedestrian path to ADA standards, install high visibility crosswalks, install advance yield markings, install raised crosswalks, install speed feedback signs, and install a HAWK beacon. Enhance existing bike lanes and create new bicycle boulevards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new bicycle boulevards.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 72 780 0 3,982 4,834	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 72 523 0 0 595	ATP Expended (\$1,000s) 0 0 0 0 0	780 0 3,982	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/16/22 12/19/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
94*	04 2147A SCL	Sunnyvale Safe Routes to School Improvements	Along Sunnyvale Avenue and the intersections of Maude Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale Avenue. Install bike lanes, high visibility crosswalks, infrared bicycle detection system, ADA pedestrian countdown signals, green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.	PAED PSE RW Con Total	56 318 0 1.515 1,889	56 318 0 <u>£</u> 380	56 286 0 25 367	0 286 0 0 2 286	-	Baseline PAED RW Cert RTL Begin End Const		4/29/22 4/29/22 7/12/22 12/13/22	3/29/24	1	
95	04 2150D SCL	Coyote Creek Trail - Mabury to Empire	From Mabury Road to Empire Street, following the Coyote Creek channel. This is an off-street project developed largely upon City-owned land or public right-of-way, with an undercrossing beneath Caltrans right of way. Closing a 0.3-mile gap in the Coyote Creek Trail system.	PAED PSE RW Con Total	0 1,210 0 4,045 5,256	0 0 0 0 0	30 1,924 30 <u>739</u> 2,723	0 0 0 0 0	1,924 30 <u>4,785</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/16 5/10/22 9/21/22 4/19/23	12/16/24	5,256	

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Bold Phase allocated

3 to 6 months behind schedule

CAP = Corrective Action Plan

^{*} Denotes projects with SB1 ATP funds.

	PF	strict PNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Ro	oute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
96	6 (04	City of Oakland -	Adjacent to Lake Merritt Channel, from under the I-880	PAED	0	0	833	0	833	Baseline				0	
	21	190J	Lake Merritt to Bay	freeway between the Laney College and Peralta College	PSE	2,885	0	1,208	0	1,208	PAED		5/18/16			
	Α	LA	Trail Bicycle Pedestrian Gap	Disrict west of 7th St, over the UP railroad right of way and Embarcadero, landing in Channel and or Estuary Park.	RW	325	0	63	0	63	RW Cert			12/31/23		
			closure	Embarcadero, landing in Charmer and or Estuary Park.	Con	0	0	0	0		RTL			6/30/24		
					Total	3,210	0	2,104	0	63,169	Begin			1/1/25		
					Total	0,210	Ü	2,104	ŭ	00,100	End Const			1/1/27		
				Design and construction of a Class I ADA compliant multi- use bicycle and ped bridge to close the gap from the San Francisco Bay Trail at Oakland Estuary to Lake Merritt over Embarcadero, major utilities and the UP Railroad tracks under I-880 freeway to the Lake Merritt Trail system behind Laney and Peralta Colleges.							End Const			11 1121		
9		04		20th Street Thomas L. Berkeley Way between Broadway	PAED	150	0	150	0		Baseline				6,439	
	21	90R	Rapid Transit to Lake Merritt Urban	and Harrison Street, connecting to 19th Street BART, Lake Merritt, and the Measure DD-funded Lakeside Greening	PSE	550	0	1,096	0	1,096	PAED		4/14/17			
	Α	LA	Greenway	Project.	RW	0	0	0	0	0	RW Cert		3/6/20			
			,	,	Con	3,883	<u>0</u>	3,787	<u>0</u>	<u>7,116</u>	RTL		11/6/20			
					Total	4,583	0	5,033	0	8,362	Begin		4/8/21			
				Construction of Class II bicycle lanes, widened sidewalks, crosswalks enhancements, and a landscaped median.							End Const			4/30/24		
98	o (04	Telegraph Avenue	Telegraph Avenue between 20th Street and 41st Street. The			•	475	•	475						
90		90V	Complete Street	project provides direct connections to downtown Oakland,	PAED	175	0	175	0	175	Baseline		10/00/10		5,236	
		LA	Improvements	BART stations on both ends of the corridor, a major hospital	PSE	445	0	1,195	0	1,195	PAED		12/30/16			
	A	NLA		center, and multiple commercial districts.	RW	0	0	0	0	0	RW Cert		6/9/20			
					Con	<u>3,677</u>	<u>0</u>	<u>5,721</u>	0		RTL		11/27/20			
					Total	4,297	0	7,091	0	9,226	Begin		3/15/22			
				Installation of dedicated bicycle facilities, safer and more frequent pedestrian crossings, and transit boarding islands.							End Const			10/2/23		
99		04	Safe Routes to	This project will take place throughout the Cities of Benicia,	PAED	0	0	80	0	80	Baseline				2,825	
	22	231A	School Infrastructure and Non-	Rio Vista and Vallejo in Solano County.	PSE	125	0	393	0	393	PAED		5/5/17			
	S	OL	Infrastructure in the		RW	0	0	0	0	0	RW Cert		1/17/19			
			Cities of Benicia, Rio		Con	2,942	<u>0</u>	2,873	0	2,835	RTL		1/8/20			
			Vista and Vallejo	Provides for infrastructure improvements at 7 schools, while	Total	3,067	0	3,346	0		Begin		7/6/20			
				providing education outreach to 26 schools.							End Const		8/31/21			
			at Completion Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months bel	hind schedule				
* D	enotes	projec	ets with SB1 ATP funds.								6+ months behind fiscal year or EAC		elayed beyond		Page 30 of	140

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		Title Central Avenue	Location and Type of Work Central between Pacific and Main and Sherman and Encinal	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s) 2.379	(\$1,000s)	(\$1,000s) 2,379	Milestone Baseline	Date	Date	Date	(\$1,000s) 0	CAPs
101	2300	Complete Street	totaling 1.7 miles. Caltrans' jurisdiction covers the east end	PAED PSE	300	0	1,649	0	75.0	PAED		10/1/21		U	
	ALA	Project	totaling 0.75 miles. The San Francisco Bay Trail covers the west totaling 0.75 miles.	RW	0	0	0	0		RW Cert		10/1/21	12/1/23		
			west totaling 0.75 miles.	Con	<u>6,846</u>	0	9,092	0	<u>15,938</u>	RTL			3/1/24		
				Total	7,326	0	15,120	0	21,983	Begin			7/1/24		
			Project includes: reduces lanes 4 to 3, bike lanes, separated bikeway, 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new crosswalks. The project reduces lanes from four to three, and includes a center lane and bike lanes between Washington Park and Sherman Street/Encinal Avenue, a 2-way separated bikeway between the west end and Washington Park, three roundabouts, curb extensions, pedestrian refuge islands, one rectangular rapid flashing beacon, new crosswalks, street trees and stormwater gardens.							End Const			3/2/26		
10		Vine Trail Calistoga to St. Helena	In the cities of Calistoga and St Helena.	PAED	400	0	0	0		Baseline				12,586	
	2300B NAP	ot. Holona		PSE RW	1,533 0	0	0	0		PAED RW Cert	7/22/20 12/16/20	11/6/20 12/9/21			
	29			Con	14,888	<u>6,106</u>	<u>369</u>	<u>0</u>		RTL	2/1/21	12/3/21			
			Construct a Class I multi-use path, from Fairway Drive (Calistoga) to Pratt Avenue (St Helena). The path alignment will be largely parallel to State Highway 29.	Total	16,821	6,106	369	0	14,888	Begin End Const	5/7/21 11/14/22	6/15/22	12/31/24		
102	2* 04 2301	Active Oakland: Comprehensive Safe	The Active Oakland project will serve school communities throughout Oakland, CA. Most schools are located in low	PAED	0	0	0	0		Baseline				977	
	ALA	Routes to School	income communities within the West Oakland, Fruitvale, and	PSE RW	0	0	0	0		PAED RW Cert					
		Program	East Oakland neighborhoods. Attachments show the schools participating in this project, including the latitude and	Con	<u>977</u>	<u>977</u>	<u>0</u>	<u>0</u>		RTL					
			longitude of the selected school sites.	Total	977	977	0	0		Begin		12/6/18			
										End Const					
EAC	C = Estimate	at Completion	Active Oakland will provide a range of program services and activities for participating schools, including: educational seminars, enhanced traffic safety patrols, participatory activities e.g. Golden Sneaker contests, and participatory learning and program leadership and design amongst middle schoolers. The project goal is to increase walking or biking by 15%. CAP = Corrective Action Plan		Boid	Phase alloca	ated			3 to 6 months	behind schedule				

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Approved = Last Commission

	District PPNO County Route 04 2302 ALA	Title D Street Improvement project	Location and Type of Work The D Street improvement project is located in unincorporated Hayward, CA along D St. between Fairview Ave. and Hayward City Limits. The D Street Improvement project will reduce injuries as well as increase walking and biking along D St. between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 542 0 0 542	ATP Budget (\$1,000s) 0 542 0 0 0 542	Total Expended (\$1,000s) 125 250 100 3,800 4,275	ATP Expended (\$1,000s) 0 0 0 0 0	1,000 100 3,800	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/31/20 3/31/23 5/16/23	Current Finish Date 9/1/23 6/3/24	Award Amount (\$1,000s)	CAPs
104*	04 2303 ALA	E. Lewelling Boulevard Safe and Complete Street for Active Transportation	East Lewelling Boulevard between Meekland Avenue and Langton Way in the unincorporated community of Ashland in Alameda County. Close sidewalk gaps, close bikeway gap with Class IV separated bikeways, and enhance crosswalks with bulb-outs and ADA ramps.	PAED PSE RW Con Total	0 400 0 2,996 3,396	0 400 0 <u>2.996</u> 3,396	300 700 50 <u>8.183</u> 9,233	0 0 0 0 0	700 50 <u>8,183</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/20	7/31/23 1/31/24 4/30/24 8/31/25	0	
105*	04 2304 ALA	Somerset Avenue Safe Routes to School Corridor	The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and E. The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road.	PAED PSE RW Con Total	0 330 0 0 0 330	0 330 0 0 0 330	7 700 275 <u>9.500</u> 10,482	0 0 0 0 0	1,000 275 <u>9,500</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/20	3/31/24 12/31/25 4/30/26 5/28/27	0	
106*	04 2307 ALA	14th Street: Safe Routes in the City	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt. The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossing.	PAED PSE RW Con Total	0 1,235 0 9,343 10,578	0 1,235 0 Q 1,235	202 1,514 0 2,368 4,084	0 1,235 0 0 1,235	1,514 0	Baseline PAED RW Cert RTL Begin End Const		6/25/19 6/30/20 7/28/22 12/16/22 7/18/23	2/1/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 107*	District PPNO County Route 04 2308 ALA	Title Fruitvale Alive Gap Closure Project	Location and Type of Work Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood. The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, and landscaping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 800 50 5,000 5,850	ATP Budget (\$1,000s) 0 800 50 5,000 5,850	Total Expended (\$1,000s) 250 1,266 0 4.688 6,204	0	EAC (\$1,000s) 250 1,266 50 8,529 10,095	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/16/18 11/20/20 6/30/21 10/31/22	Current Finish Date	Award Amount (\$1,000s) 9,653	CAPs
108	04 2309 CC	Fred Jackson Way First Mile and Last Mile Connection Project	Fred Jackson Way from Grove Avenue to Brookside Drive in North Richmond Construct sidewalks with street trees for 0.3 miles from Grove Ave to Wildcat Creek Trail and extend 0.3 miles to Brookside Dr. to construct sidewalk and Class II bike lanes.	PAED PSE RW Con Total	0 161 0 3,137 3,298	0 0 0 0 0	584 608 106 <u>4,390</u> 5,688	0 <u>0</u>	584 608 106 <u>4,390</u> 5,688	Baseline PAED RW Cert RTL Begin End Const		10/31/19 12/14/20 3/16/21 6/22/21 11/30/22		4,147	
109	04 2312 NAP	State Route 29 Bicycle and Pedestrian Undercrossing Project	The Project is centrally located in the City of Napa along the northern bank of Napa Creek crossing underneath SR29 at post mile 11.67. This location is just north of First Street, .11 miles north of the First Street overpass over SR29. To construct a Class I multiuse trail along the northern bank of Napa Creek. This gap closure project will link the existing infrastructure network on either side of SR29.	PAED PSE RW Con Total	0 0 0 531 531	0 0 0 0 0	72 500 500 1.569 3,241	0 0	72 500 500 2.100 3,772	Baseline PAED RW Cert RTL Begin End Const		12/27/17 6/1/22 12/5/22 2/21/23	12/11/24	2,000	

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Bold Phase allocated

3 to 6 months behind schedule

Dist PPI Cou No. Rou	NO unty	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
110 0· 23 Si	Powell Street Safet Project		PAED PSE RW Con Total	0 0 0 4,400 4,400	0 0 0 0 0	1,526 324 0 11,600 13,450	0 0 0 0 0	1,526 1,626 0 4,400 7,552	Baseline PAED RW Cert RTL Begin End Const		3/31/20 9/30/20 3/31/23	1/31/24 3/31/25	0	oral c
111 04 23: SC	16	Beginning at Pintail Drive, this Class I bikeway will run north along the west bank of McCoy Creek, then bridge over Laurel Creek, and then continue west along the north bank of Laurel Creek to Blossom Avenue. Install a concrete Class I bikeway, a pedestrian and bike bridge, fencing, railings, site furnishings, monument entrance signs, wayfinding signs, educational kiosk signs, roadway signs, striping, chokers, rectangular rapid flashing beacons, utility infrastructure, landscaping and shaded vista areas.	PAED PSE RW Con Total	0 650 0 3,487 4,137	0 0 0 0 0	0 476 0 <u>0</u> 476	0 0 0 0 0	0 476 0 <u>3.487</u> 3,963	Baseline PAED RW Cert RTL Begin End Const		11/3/21 11/4/21 2/2/22 5/31/22		3	
112 0- 23 SC	17 Tráil Gap Closure	Various locations north of the Vallejo Ferry Terminal including paths adjacent to Wilson Avenue, Lewis Brown Drive, Broadway Street, Meadows Drive, City of Vallejo, County of Solano. The project will construct Class I and II gap closures on the Bay Trail and Vine Trail networks in Vallejo from the Vallejo Ferry Terminal north to the City of American Canyon.	PAED PSE RW Con Total	0 0 0 4,216 4,216	0 0 0 0 0	400 1,411 0 <u>3,319</u> 5,180	0 0 0 0 0	1,411 0	Baseline PAED RW Cert RTL Begin End Const		4/30/21 12/15/22	7/11/23 8/21/23 9/30/24	0	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 113*	District PPNO County Route 04 2319 SF	Title Geneva Avenue Pedestrian and Bicycle Safety Improvement Project	Location and Type of Work The project area covers Geneva Avenue from Mission Street to Carter Street, which span multiple ethnically and economically diverse southeastern San Francisco neighborhoods, including Portola, Visitacion Valley, Crocker-Amazon, and the Excelsior District. As part of the San Francisco Vision Zero program, this project will implement pedestrian and bicycle safety improvements and enhance access to education, recreation, transit stations and shopping destinations along the Geneva corridor.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 2,350 2,350	ATP Budget (\$1,000s) 0 0 0 2,350 2,350	Total Expended (\$1,000s) 0 500 0 4.153 4,653	ATP Expended (\$1,000s) 0 0 2,303 2,303	EAC (\$1,000s) 0 500 0 4,200 4,700	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/28/18 12/28/19 1/29/20 8/27/21	Current Finish Date	Award Amount (\$1,000s) 2,127	CAPs
114*	04 2320 ALA	Doolittle Drive Bay Trail, Martin Luther King Jr. Shoreline, Oakland	From the existing Bay Trail north of Swan Way to the Martin Luther King Jr. Shoreline Center in Oakland, Alameda County. Extend SF Bay Trail from the MLK Regional Shoreline Center near Langley Street 2,300 feet to connect to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way.	PAED PSE RW Con Total	0 0 0 4,000 4,000	0 0 0 4,000 4,000	1,642 1,025 0 2,599 5,266	0 0 0 2 <u>.599</u> 2,599	1,642 1,025 0 <u>8,874</u> 11,541	Baseline PAED RW Cert RTL Begin End Const		5/19/20 12/2/20 10/13/21 11/16/21	9/1/23	5,550	
115	04 2323A ALA 80	I-80/Gilman Interchange Bicycle/Pedestrian Over-crossing and Access Improvements (Phase 1: Bicycle/Pedestrian Over-crossing)	In the city of Berkeley, along Gilman Street. Construct a bicycle/pedestrian Overcrossing over I-80.	PAED PSE RW Con Total	2,246 100 2,125 24,386 31,970	0 0 0 <u>4.152</u> 4,152	0 22 2,125 <u>23,296</u> 28,780	0 0 0 4,043 4,043	0 22 0 <u>24,386</u> 27,980	Baseline PAED RW Cert RTL Begin End Const	6/28/19 6/1/20 7/1/20 12/1/20 8/31/23	6/28/19 6/29/20 6/30/20 5/13/21	8/11/23	22,840	
116*	04 2324 ALA		2 intersections in Oakland: Park Blvd/E 38th St/13th Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma Pl/Excelsior Ave At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings. Install a traffic signal at intersection of Park Blvd/13th Ave-East 38th. St	PAED PSE RW Con Total	0 331 0 1,564 1,895	0 331 0 <u>1,564</u> 1,895	59 331 5 1,183 1,578	0 0 0 1,183 1,183	59 331 5 1,564 1,959	Baseline PAED RW Cert RTL Begin End Const		10/1/18 11/18/19 1/30/20 9/21/21	8/1/23	2,971	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 117*	District PPNO County Route 04 2325 CC	Title Downtown Corridors Plan Bicycle and Pedestrian Improvement Project	Location and Type of Work Downtown Concord, east of the Highway 242 and west of the Concord BART transit station: Salvio Street and Broadway – Grant Street, Grant Street and Salvio Street to Oak Street, Oak Street and Grant Street – Galindo Street. Installs buffered bicycle lanes on Oak and Salvio Streets, a contraflow bicycle lane on Grant Street, widens sidewalk, constructs curb extensions, improves curb corners and ramps, adds high-visibility crosswalks, and installs pedestrian-oriented lighting to fill gaps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 134 404 85 0 623	ATP Budget (\$1,000s) 134 404 85 0 623	Total Expended (\$1,000s) 93 245 0 2 338	ATP Expended (\$1,000s) 0 245 0 0 245	0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/20/22 10/20/22 11/10/23	Current Finish Date	Award Amount (\$1,000s) 3,600	CAPs
118*	04 2326 MRN	Central Marin Regional Pathways Gap Closure	Corte Madera, CA with one intersection in Larkspur, CA Project is predominantly located on the west side of US 101 along Nellen Avenue and Wornum Drive. Project length is approximately 0.5 miles in total. Project includes separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access. The project lies adjacent to Highway 101 and regional roadways, and provides the crucial connection that is missing between the convergence of five regional pathways.	PAED PSE RW Con Total	70 345 0 <u>0</u> 415	70 345 0 <u>0</u> 415	96 345 0 <u>0</u> 441	0 0 0 0 0	345 100 <u>2,200</u>	Baseline PAED RW Cert RTL Begin End Const		6/26/19	11/1/23 12/1/23 4/1/24 6/14/24	0	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

No. 119*	District PPNO County Route 04 2327 NAP	Title Napa County Safe Routes to School Program	Location and Type of Work The evaluation of existing transportation conditions will occur at 38 school locations throughout Napa County. Comprehensive programming will be provided at 8 highestneed schools within Napa County, within the cities of Napa and Calistoga. See attached maps with specific locations included, including FRPM percentages at selected sites. The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools impacting 21,002 students, identify necessary infrastructure improvements, provide comprehensive programming to 8 identified high need schools impacting 4,103 students, and raise community awareness regarding safety of walking and biking.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 437 437	ATP Budget (\$1,000s) 0 0 437 437	Total Expended (\$1,000s) 0 0 0 0 0	0	0 0 <u>437</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 734	CAPs
120*	04 2330 SF	Alemany Interchange Improvements, Phase 2	Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: construct a multi-use path, new traffic signals, and crosswalks.	PAED PSE RW Con Total	0 0 0 1,971 1,971	0 0 0 <u>1,971</u> 1,971	115 380 0 200 695	0 0 <u>0</u>	380 0 <u>2,171</u>	Baseline PAED RW Cert RTL Begin End Const		5/24/19 5/28/21 5/28/21 10/26/21	8/31/23	1,838	
121*	04 2331 SCL	Better BikewaySJ - San Fernando Corridor	On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University. Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	PAED PSE RW Con Total	357 1,427 0 8,208 9,992	357 0 0 0 0 357	640 723 903 <u>0</u> 2,266	0 0 <u>0</u>	2,150 903 8,208	Baseline PAED RW Cert RTL Begin End Const			1/30/24 3/6/24 4/30/24 7/31/24 12/31/25	9,992	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 122*	District PPNO County Route 04 2332 ALA	Title Active and Safe Oakland	Location and Type of Work Active & Safe Oakland will serve 18 public elementary schools in disadvantaged communities in Oakland, concentrated in Central/East Oakland and West Oakland. Will bring Safe Routes to School and Safety Patrol programming to 18 disadvantaged elementary schools that have not adopted and maintained such programs.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 999 999	ATP Budget (\$1,000s) 0 0 0 999 999	Total Expended (\$1,000s) 0 0 0 577 577	ATP Expended (\$1,000s) 0 0 0 57Z 577	EAC (\$1,000s) 0 0 0 999 999	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
123*	04 2333 ALA	Alameda County School Travel Opportunities Program	Various school locations in Alameda County Comprehensive school transportation alternatives program targeting disadvantaged and high-collision communities to encourage active transportation in Alameda County K-12 schools.	PAED PSE RW Con Total	0 0 0 0 3,761 3,761	0 0 0 <u>3.761</u> 3,761	0 0 0 <u>2,538</u> 2,538	0 0 0 <u>2,284</u> 2,284	0 <u>3,761</u> 3,761	Baseline PAED RW Cert RTL Begin End Const		12/30/19	6/30/24	2,192	
124*	04 2334 ALA	Ohlone Greenway Trail Safety Improvements	The project is located in the City of Albany along the Ohlone Greenway at the intersection of Masonic Ave and Marin Ave, and Masonic Ave and Solano Ave. Project includes installing signal mast arms 3 bulb outs, new signal equipment, leading pedestrian interval, pedestrian countdown heads, APS pedestrian push buttons and high visibility crosswalks.	PAED PSE RW Con Total	0 0 0 410 410	0 0 0 410 410	0 128 0 595 723	0 0 0 0 0	128 0 1,005 1,133	Baseline PAED RW Cert RTL Begin End Const		11/15/21 11/15/21 11/15/21 3/7/22	7/31/23	410	
125*	04 2335 SF	6th Street Pedestrian Safety Project	This project is located in the South of Market (SoMa) neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street. Install pedestrian safety improvements, including wider sidewalks, new traffic signals, corner bulbouts, street lighting, and traffic lane reallocation, on a high-injury corridor.	PAED PSE RW Con Total	0 0 0 6,000 6,000	0 0 0 6,000 6,000	2,189 3,235 0 21,392 26,816	2,166	2,189 3,235 0 19,226 24,650	Baseline PAED RW Cert RTL Begin End Const		8/5/19 3/25/20 2/22/21 5/10/21	11/1/23	4,457	

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3 to 6 months behind schedule

No. 126	District PPNO County Route 04	Title Willow-Keyes	Location and Type of Work On Willow Street, Graham Avenue, Goodyear Street, and	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	2336 SCL	Complete Streets Improvements	Keyes Street from the underpass of SR-87 to 3rd Street. Construct Class IV protected bike lane, sidewalk, curbextension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements; reconfigure complex intersections.	PSE RW Con Total	0 0 12,926 12,926	0 0 0 0	3,472 400 2,113 7,048	0 0 0 0	400 <u>15,039</u>	PAED RW Cert RTL Begin End Const			11/18/24 12/16/24 2/28/25 8/4/25 8/31/26		
127*	04 2337 SON	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	Within the publicly owned railroad right-of-way between Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County. Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.	PAED PSE RW Con Total	0 0 1,817 10,757 12,574	0 0 1,817 <u>0</u> 1,817	0 1,256 1,579 <u>0</u> 2,835	0 0 0 0 0	1,256 3,486 <u>12,735</u>	Baseline PAED RW Cert RTL Begin End Const		10/6/20 1/1/23 1/1/23	8/1/23 9/20/23 9/1/25	0	
128	04 2342 ALA	7th Street Connection Project	7th Street from Mandela Parkway to Martin Luther King Jr Way Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road users	PAED PSE RW Con Total	0 0 0 14,180 14,180	0 0 0 0 0	1,200 2,549 44 <u>3,064</u> 6,857	0 0 0 0 0	2,549 44 <u>17,244</u>	Baseline PAED RW Cert RTL Begin End Const			9/30/24 10/20/24 12/16/24 2/15/25 1/31/28	0	
129*	04 2343A SOL	West Texas Street Complete Streets Project	West Texas Street between Beck Avenue and Pennsylvania Avenue Construct Class IV separated bikeways with Class II buffered bike lane segment, new 1 traffic signal and 2 new marked crosswalks, curb extensions; non-infrastructure programs	PAED PSE RW Con Total	0 838 0 10,065 10,903	0 838 0 10.065 10,903	365 0 520 <u>0</u> 885	0 0 0 0 0	838 520 <u>10,065</u>	Baseline PAED RW Cert RTL Begin End Const				0	

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Bold Phase allocated

3 to 6 months behind schedule

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish Date	Actual Finish Date	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	130	04	North Bailey Road	Bailey Road in unincorporated Bay Point, bounded by Willow Pass Road to the north and Canal Road on the south.	PAED	499	0	278	0	650	Baseline				0	
		2344	Corridor	Tubb Road to the Horth and Ganar Road on the South.	PSE	0	0	0	0	598	PAED			12/31/23		
		CC			RW	0	0	0	0	175	RW Cert			12/31/23		
					Con	<u>5,660</u>	0	0	0	9,131	RTL			12/31/23		
				Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure	Total	6,159	0	278	0	10,554	Begin			5/1/25		
				travel lanes on Bailey Road between Willow Pass and Canal							End Const			12/31/25		
				Roads.												
•	131	04	Active and Safe Routes to a Healthier	Location is the City of Gilroy, particularly focusing on East	PAED	0	0	0		0	Baseline				2,510	
		2345	City	Gilroy neighborhood, along routes linking transit, health center, civic center, parks, faith center, and schools	PSE	0	0	0	0	0	PAED					
		SCL	,	,, p,,	RW	0	0	0	0	0	RW Cert					
					Con	<u>2,510</u>	<u>0</u>	<u>624</u>	<u>0</u>	2,510	RTL					
				Non-infrastructure 6 E's project linking key community hubs	Total	2,510	0	624	0	2,510	Begin		12/9/21			
				via promotion of active transportation and providing SRTS							End Const			12/9/24		
				technical assistance to schools in Gilroy, CA												
•	132	04	East Oakland	Neighborhood bike routes on 81st Avenue, 85th Avenue,	PAED	0	0	300	0	300	Baseline				0	
		2346	Neighborhood Bike Routes	64th Avenue/Arthur Street, and Hamilton Street/Rudsdale Street/D Street/Royal Ann Street in East Oakland.	PSE	0	0	2,885	0	2,885	PAED			11/22/23		
		ALA	Roules	Sileevid Sileevikoyal Allii Sileevili East Oakland.	RW	0	0	0	0	0	RW Cert			11/22/23		
					Con	17,269	<u>0</u>	1,405	0	<u> 18,674</u>	RTL			12/1/23		
				N	Total	17,269	0	4,590	0	21,859	Begin			2/1/24		
				Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery stores							End Const			7/25/25		
				and other community destinations.												
•	133	04	40th Street Protected		PAED	0	0	284	0	284	Baseline				0	
		2348	Bikeway and	Bay Bridge Trail, crossing San Pablo Avenue, on Transbay	PSE	1,374	0	2,000	0	3,374	PAED		8/31/20			
		ALA	Pedestrian Improvements	bus route to Bay Bridge to San Francisco	RW	0	0	0	0	500	RW Cert			9/30/23		
			improvemente		Con	<u>0</u>	<u>0</u>	0	<u>0</u>	<u>13,376</u>	RTL			3/31/24		
					Total	1,374	0	2,284	0	17,534	Begin			8/1/24		
				Two-way separated Class IV bike lanes on north side of		•				•	End Const			6/30/25		
				street, multi-modal intersection improvements, realignment of curbs at bus stops, side medians protecting bike lanes												
					-						•				•	

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No 134		Title Central Avenue I-80 Undercrossing Ped/Bike Improvements	Location and Type of Work The Project is located on Central Avenue crossing I-80 between San Joaquin St./Jacuzzi St. and San Luis St./Pierce St. in the City of Richmond, a block from the City of El Cerrito. Improve pedestrian/bicycle access at Central Ave I-80 undercrossing with wider sidewalks, new sidewalk-level bikeways, crossing improvements, pedestrian lighting, and fencing.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 535 677 373 2,248 3,833	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 332 0 0 0 332	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/12/23 8/22/24 9/23/24 4/4/25 2/27/26	Award Amount (\$1,000s)	CAPs
135	* 04 2350 MRN	Bridge Shared Use Path Gap Closure	Francisco Boulevard East in San Rafael, from the westbound Main Street off-ramp to Grange Avenue Construction of a multiuse pathway to connect users between existing pathways, the SF Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge.	PAED PSE RW Con Total	0 0 0 4,302 4,302	0 0 0 4.302 4,302	200 400 110 700 1,410	0 0 0 0 0	400 110 <u>5,002</u>	Baseline PAED RW Cert RTL Begin End Const		5/27/16 3/16/23 4/14/23	11/6/23 11/4/24	0	
136	* 04 2351 SF	Yerba Buena Island (YBI) Multi-use Pathway	In Yerba Buena Island in San Francisco Bay between city of San Francisco and city of Oakland. Construct multi-use pathway for pedestrians and bicyclists, from the Bay Bridge Trail Lookout (Yerba Buena Island) to ferry terminal (under construction) on Treasure Island.	PAED PSE RW Con Total	6,800 11,400 0 0 18,200	3,800 0 0 2 3,800	24 0 0 0 0 24	0 0 0 0 0	3,000 10,600 0 <u>0</u> 13,600	Baseline PAED RW Cert RTL Begin End Const	9/30/22 10/30/23 10/30/23 2/1/24 2/27/26		12/31/23 12/31/23 1/2/26 4/3/26 12/31/28	0	
13	7 04 2352 SF	Folsom Streetscape Project	This project is located in the South of Market (SoMa) neighborbhood in San Francisco, on Folsom Street between 2nd and 11th streets. Transformation of Folsom Street between 2nd and 11th Street from a roadway mainly serving vehicles to a Complete Street improving traffic safety and comfort for all users	PAED PSE RW Con Total	1,800 6,300 0 28,240 36,340	0 0 0 7.040 7,040	1,800 0 0 <u>0</u> 1,800	<u>0</u>	6,300 0 28,240	Baseline PAED RW Cert RTL Begin End Const	9/5/21 9/5/21 9/18/21 2/18/22 6/24/24	11/30/22 11/30/22 1/15/23 2/20/23	10/31/23 12/31/25	0	

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No. 138	District PPNO County Route 04 2353 SM	Title Delaware Street Safe Routes to School Corridor	Location and Type of Work The project extents are South Delaware Street from 19th Avenue to Pacific Boulevard. PS&E, ROW, CON funding for design/construction of Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 37 213 10 1.401 1,661	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 37 213 10 1.401 1,661	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/29/23 6/30/24 7/1/24 10/1/24 4/1/25	Award Amount (\$1,000s) 1,661	CAPs
139	04 2354 SON	Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing	In the City of Santa Rosa, Sonoma County, over US-101, north of College Avenue near Santa Rosa Junior College, Santa Rosa High School, and Coddingtown Mall. Construct a Class I ADA accessible and mode-separated bicycle and pedestrian overcrossing of US-101, including new crosswalk, curb ramps, and pedestrian lighting.	PAED PSE RW Con Total	1,300 1,700 2,350 21,100 26,450	0 0 0 0 0	1,300 0 0 0 0 1,300	0 0 <u>0</u>	8,313 6,540 <u>36,600</u>	Baseline PAED RW Cert RTL Begin End Const	2/8/21 6/21/23 8/24/23 10/18/23 5/21/25	9/14/21 3/30/21	4/25/24 10/31/24 12/26/24 2/3/26	0	
140*	04 2355 ALA	West Oakland Link of the Bay Skyway	In Oakland's West Oakland neighborhood, along the south side of West Grand Avenue from Mandela Parkway on the east to the existing Class I path on the East Span of the Bay Bridge. Construction of a paved multi-use path (Class I; separated from traffic and largely elevated) and a sidewalk connection between West Oakland and the Bay Bridge East Span path.	PAED PSE RW Con Total	0 0 0 17.600 17,600	0 0 0 17,600 17,600	1,448 0 0 0 0 1,448	0 0 0 0 0	6,000 4,000 <u>35,735</u>	Baseline PAED RW Cert RTL Begin End Const			11/30/23 3/12/25 4/30/25 3/2/26 7/31/28	0	
141	04 2356 ALA	Addison Street Bicycle Boulevard Extension Project	On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street. On Addison Street: Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.	PAED PSE RW Con Total	99 529 0 <u>4.242</u> 4,870	0 0 0 0 0	0 0 0 0 0	0	529 0 4,242	Baseline PAED RW Cert RTL Begin End Const			5/11/24 5/12/26 8/13/26 10/13/26 1/5/28	0	

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No. 142	District PPNO County Route 04 2357 CC	Title Pacifica Avenue Safe Routes to School Project	Location and Type of Work The project is located on Pacifica Avenue from Port Chicago Highway to Driftwood Drive in Contra Costa County's unincorporated community of Bay Point. Reconfigure roadway with a two-way cycle track, new sidewalk, widened sidewalk, narrower travel lanes, bulb- outs, and new raised crosswalks on Pacifica Avenue.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 375 200 0 3.327 3,902	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	350 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/24 7/26/26 2/22/27 5/28/27 8/26/27	Award Amount (\$1,000s) 3,902	CAPs
143	2358 SCL	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	In the jurisdictions of San José, Unincorporated Santa Clara County, and Campbell on Bascom Avenue from Hamilton Avenue to beginning of I-880 Interchange. Construct improvements on Bascom Ave: construct Class IV separated bikeway; close sidewalk gaps, improve and add new pedestrian crossings; install median, street trees, lighting.	PAED PSE RW Con Total	0 0 0 39.103 39,103	0 0 0 0 0	653 6,079 0 3 <u>9,103</u> 46,685		0	Baseline PAED RW Cert RTL Begin End Const			10/29/23 3/27/24 9/30/24 2/7/25 1/23/28	39,103	
144*	04 2359A SF	Bayview Multimodal Community Corridor	The Bayview Multimodal Community Corridor is located in southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue. The Bayview Community Multimodal Corridor project will improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs.	PAED PSE RW Con Total	300 1,650 0 10.375 12,325	0 0 0 <u>9.518</u> 9,518	0 0 0 0 0	0 0 0 0 0	300 1,650 0 <u>857</u> 2,807	Baseline PAED RW Cert RTL Begin End Const				0	
145*	04 2360 CC	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	The project is a 3.2-mile segment of San Pablo Avenue between the towns of Rodeo and Crockett, from Pacific Avenue to Pomona Street. The San Pablo Avenue Complete Street/Bay Trail Gap Closure Project will implement a road diet and construct a Class I shared use path along the San Francisco Bay Trail.	PAED PSE RW Con Total	1,000 0 0 9 <u>,517</u> 10,517	0 0 0 9 <u>.517</u> 9,517	0 0 0 0 0	0 0 <u>0</u>	800 0 11,517	Baseline PAED RW Cert RTL Begin End Const			2/24/25 4/20/26 1/15/27 4/5/27 10/1/27	0	

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District 05

	F C lo. F 46*	PPNO county Route 05 0413A SCR	Title Safer Access to Pajaro Valley High School and Beyond	Location and Type of Work Harkins Slough Rd between Pajaro Valley High School and Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance area. Install pedestrian bridge crossing SR 1, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety sites.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,110 2,444 1,224 11,188 15,966	ATP Budget (\$1,000s) 0 0 521 11.188 11,709	Total Expended (\$1,000s) 1,270 2,505 93 0 3,868	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 1,270 2,505 684 0 4,459	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/13/21 6/30/20	Current Finish Date 2/29/24 3/29/24 9/27/24 1/29/27	Award Amount (\$1,000s)	CAPs
1		05 2693 MON	Bardin Road Safe Routes to School Improvements	The project is located on Bardin Road between Williams Road and Alisal Street and on Alisal Street between Sconeberg Parkway and Hartnell College. These roads service Bardin Elementary, Alisal Community, Triburcio Vasquez Elementary, and Alisal High Schools. Buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	PAED PSE RW Con Total	120 649 30 3,614 4,413	0 0 0 0 0	120 879 57 13.390 14,446	0 0 0 0 0	120 879 57 10,000 11,056	Baseline PAED RW Cert RTL Begin End Const		2/20/17 3/13/20 7/14/20 11/17/20	7/28/23	7,941	
14		05 2747 SB	Rincon Multi-use Trail	The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians. Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.	PAED PSE RW Con Total	0 386 480 Q 866	0 386 480 0 866	335 748 389 Q 1,472	0 381 0 0 381	335 748 480 7,000 8,563	Baseline PAED RW Cert RTL Begin End Const		1/17/20	12/1/24 12/1/24 2/28/25 2/28/26	0	

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No. 149*	District PPNO County Route 05 2771 SB	Title Eastside Green Lanes and Bike Boulevard Gap Closure	Location and Type of Work The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets. Construct new bike lanes along Cota and Ortega Streets; install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 73 207 18 2,438 2,736	ATP Budget (\$1,000s) 73 207 0 0 280	Total Expended (\$1,000s) 100 207 0 307		EAC (\$1,000s) 100 207 18 2,438 2,763	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/30/20 5/21/21 1/4/22 2/8/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
150*	05 2810 MON	Las Lomas Drive Bicycle Lane and Pedestrian Project	North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017-000, 119-151-019-000, and119-151-02 The Project is approximately 1,320 ft25 mile consisting of the completion of environmental NEPA, construction of sidewalks, class Il bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment Facility.	PAED PSE RW Con Total	98 270 95 <u>2.431</u> 2,894	98 270 0 <u>0</u> 368	98 0 0 <u>0</u> 98	0 0 <u>0</u>	98 270 95 <u>2.431</u> 2,894	Baseline PAED RW Cert RTL Begin End Const		3/20/20 3/13/23 3/21/23	8/22/23 10/31/23	0	
151	05 2814 SCR	San Lorenzo Riverwalk Lighting	East and West sides of San Lorenzo Riverwalk between Water Street and Highway 1 in Santa Cruz and between the Branciforte Creek pedestrian bridge to the north end of the San Lorenzo Park, on the east bank. Installation of LED pedestrian scale lighting on the between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks and between the Branciforte Creek pedestrian bridge to the north end of the San Lorenzo Park, on the east bank.	PAED PSE RW Con Total	20 75 0 857 952	0 0 0 0 0	2 76 0 <u>842</u> 920	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const		4/9/20 5/1/20 10/15/21 11/18/21 9/2/22		659	

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Bold Phase allocated

3 to 6 months behind schedule

No 152		Title Templeton - Atascadero Pathway	Location and Type of Work The proposed Class I multi-use path will be located in San Luis Obispo County in an undeveloped area that spans the Paso Robles River between the cities of Templeton and Atascadero. The trail will connect Vineyard Drive at S Main St and the Anza Trail in Atascadero. The TAP is comprised of approximately 5,300' of improvements including construction of 350' of sidewalk, 350' of bike lanes on both sides of the street, 4,900' of multi-use path, retaining walls, two bridges, and ramps to connect to an existing trail.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 120 3.168 3,288	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/17/24 5/13/25 1/5/26 7/17/26 12/10/26	Award Amount (\$1,000s)	CAPs
153	9* 05 2818A SCR	Lincoln Street Safety Improvements	Lincoln Street from East Beach Street to Riverside Drive. Current conceptual plan includes: Pedestrian Crossing Enhancements that incorporate bulbouts, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities, fencing, artistic enhancements by high school artists and classes in crossings and on lighting. Provision of bicycle racks, pavement sharrows, and signage. Bicycle and Pedestrian education and encouragement.	PAED PSE RW Con Total	33 62 0 538 633	33 62 0 100 195	33 161 0 418 612	0 62 0 0 62	161 0 622	Baseline PAED RW Cert RTL Begin End Const		3/1/19 2/25/20 4/15/20 5/11/21 3/22/23		793	
154	4 05 2819 SLO	SLO Regional Rideshare Safe Routes to School Learn-By-Doing	The Safe Routes To School program will be offered at 10 regionally identified disadvantaged schools distributed throughout SLO County. 10 additional "self-selecting" schools will also have access to train-the-trainer programs to extend reach more broadly through the region. This learn-by-doing SRTS program consists of in-class education including on-bike instruction during physical education classes and train-the-trainer programs in order to create a sustainable program for the future. Bikes are provided at no cost to students.	PAED PSE RW Con Total	0 0 0 319 319	0 0 0 0 0	0 0 0 379 379	0 0 0 0 0	<u>379</u>	Baseline PAED RW Cert RTL Begin End Const		5/15/19 9/26/22		319	

EAC = Estimate at Completion Approved = Last Commission

* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule 6+ months behind schedule or delayed beyond fiscal year or EAC

CAP = Corrective Action Plan

No. 155	District PPNO County Route 05 2835A SCR	Title Santa Cruz Rail Trail Segments 8 and 9 Construction	Location and Type of Work Adjacent to the Santa Cruz Branch Rail Line between the intersection of Pacific Avenue/Beach Street in the City of Santa Cruz and 17th Avenue in the County of Santa Cruz. Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,600 400 500 35,435 38,935	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 4,119 720 0 5,000 9,839	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 4,119 1,120 500 40,435 46,174	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/20/23	Current Finish Date 2/27/25 5/27/25 9/1/26 5/23/28	Award Amount (\$1,000s)	CAPs
156	05 2933 SB	Westside Bike Boulevard Gap Closure	The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets. Design and construct a 3.8 mile bike boulevard through Santa Barbara's Westside neighborhood to Downtown and the Eastside.	PAED PSE RW Con Total	75 277 40 4,045 4,437	0 0 0 0 0	75 277 0 <u>208</u> 560	0 0 0 0 0	277	Baseline PAED RW Cert RTL Begin End Const		10/22/20 6/24/21 4/20/22 6/7/22	9/30/23	2,423	
157*	05 2936 MON	Fort Ord Regional Trail and Greenway - Highway 218 Segment	In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment. The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot wide stable, permeable surface due to the sensitive natural resources in the area.	PAED PSE RW Con Total	0 1,402 1,198 19.551 22,151	0 0 1,198 <u>9,181</u> 10,379	0 600 52 0 652	0 0 52 0 52	0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const	6/30/20 8/21/21 7/1/21 6/22/22 8/19/23	7/1/20 5/11/23 5/12/23	12/5/23 12/6/23	0	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 158*	District PPNO County Route 05 2989 SB	Title Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	Location and Type of Work On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 113 1 1,320 1,494	ATP Budget (\$1,000s) 60 0 0 0 0	Total Expended (\$1,000s) 116 71 0 0 187	ATP Expended (\$1,000s) 60 0 0 Ω 60	EAC (\$1,000s) 116 71 1 1,320 1,508	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/27/21 6/18/21 1/4/22 2/8/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
159*	05 2991 SB	U.S. 101 State Street Undercrossing Active Transportation Improvements	The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara. Design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	PAED PSE RW Con Total	412 551 45 3,748 4,756	412 551 45 <u>3,748</u> 4,756	361 200 0 7,000 7,561	361 200 0 0 561	361 551 45 <u>3,748</u> 4,705	Baseline PAED RW Cert RTL Begin End Const		1/5/21 2/18/22 6/1/22	8/24/23 8/22/24	0	
160*	05 2992 SB	Modoc Road Multimodal Path Gap Closure (Phase II)	Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED PSE RW Con Total	388 543 78 2,616 3,625	388 0 0 2.616 3,004	624 25 0 0 649	388 0 0 0 2 388	624 543 78 2.616 3,861	Baseline PAED RW Cert RTL Begin End Const		2/28/23	12/14/24 3/10/25 6/15/25 11/21/25	0	
161*	05 2992C SB	Modoc Road Multimodal Path Gap Closure (Phase I)	Modoc Road from the Santa Barbara City Limits (approx. Calle De Los Amigos) to Via Senda. Construct 0.5 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED PSE RW Con Total	0 0 0 1,726 1,726	0 0 0 1 <u>.726</u> 1,726	10 50 0 <u>2.551</u> 2,611	0 0 0 1.691 1,691	10 50 0 1,726 1,786	Baseline PAED RW Cert RTL Begin End Const		11/6/20 4/6/21 7/25/21 5/24/22	8/30/23	2,624	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 162			Location and Type of Work Class I bike path from Coolidge Drive to Meyer Drive on the main UCSC campus, Santa Cruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus community. Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 65 0 734 799	ATP Budget (\$1,000s) 0 65 0 734 799	Total Expended (\$1,000s) 154 72 0 1,220 1,446	ATP Expended (\$1,000s) 0 65 0 369 434	EAC (\$1,000s) 154 72 0 1.160 1,386	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/28/20 1/28/20 2/3/20 3/26/20	Current Finish Date	Award Amount (\$1,000s) 734	CAPs
163	* 05 2994 SB	Lower Eastside Community Connectivity Active Transportation Plan	The plan area is the U.S. 101 Corridor between Milpas Street and Cabrillo Boulevard. Lower Eastside Community Connectivity Active Transportation Plan.	PAED PSE RW Con Total	0 0 0 344 344	0 0 0 <u>344</u> 344	0 0 0 <u>290</u> 290	0 0 0 <u>290</u> 290	0 0 0 <u>344</u> 344	Baseline PAED RW Cert RTL Begin End Const		5/24/22	3/1/24	344	
164	995 2995 SB	San Jose Multipurpose Path	The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	PAED PSE RW Con Total	1,800 869 15,290 17,959	0 1,800 869 <u>0</u> 2,669	2,000 1,000 1,000 8.000 12,000	0 0 0 0 0	2,000 1,000 1,000 8,000 12,000	Baseline PAED RW Cert RTL Begin End Const		12/9/22 10/18/22	11/10/23 11/16/23 8/15/24 4/30/26	0	
165	5 05 3057 SB	Upper De La Vina Street Gap Closure and Safe Crossings	On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street. Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-feet of sidewalk infill, and curb extensions at six intersections.	PAED PSE RW Con Total	290 29 8 1.671 1,998	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	290 29 8 1.671 1,998	Baseline PAED RW Cert RTL Begin End Const			10/1/23 10/5/23 10/23/23 12/18/23 12/16/24	0	

EAC = Estimate at Completion Approved = Last Commission **Bold** Phase allocated

3 to 6 months behind schedule

CAP = Corrective Action Plan

No. 166*	District PPNO County Route 05 3058A SCR	Title Santa Cruz Rail Trail Segment 7 Phase 2 Construction	Location and Type of Work Adjacent to the Santa Cruz Branch Rail Line between the intersection of Bay/California Streets and Pacific Avenue/Beach Street in the City of Santa Cruz Construction of .8 miles of Segment 7 of the Rail Trail multiuse path between Bay/California Streets and Pacific Ave/Beach St in the City of Santa Cruz. Noninfrastructure programs.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 9,184 9,184	ATP Budget (\$1,000s) 0 0 0 9.184 9,184	Total Expended (\$1,000s) 240 1,564 0 3.065 4,869	ATP Expended (\$1,000s) 0 0 0 140 140		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/19/19 11/1/21 3/11/22 5/12/22	Current Finish Date	Award Amount (\$1,000s) 11,396	CAPs
167*	05 3059A MON	Broadway Ave Complete Street Corridor	The improvements will be made on 1.3 miles of Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave. The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.3 mile road diet on Broadway Ave and SRTS improvements on Yosemite Ave. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.	PAED PSE RW Con Total	0 1,576 0 10.465 12,041	0 0 0 10.465 10,465	453 0 0 0 0 453	0 0 0 0 0	600 1,576 0 10,465 12,641	Baseline PAED RW Cert RTL Begin End Const		5/18/23	9/30/23 7/16/24 8/20/25 11/17/25 11/30/27	12,041	
168	05 3060 SLO	San Luis Obispo County-Bob Jones Trail Gap Closure	South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach. Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the trailhead just north of Pismo Beach.	PAED PSE RW Con Total	0 321 1,974 15,953 18,248	0 0 0 0 0	0 188 0 <u>0</u> 188	0 0 0 0 0	0 188 1,974 <u>15,953</u> 18,115	Baseline PAED RW Cert RTL Begin End Const		2/11/18	10/16/24 5/14/25 9/17/25 9/30/27	0	
169*	05 3111A SB 135	Los Alamos Connected Community Project	Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos. ATP bike/ped infrastructure	PAED PSE RW Con Total	1,420 1,044 912 <u>5,859</u> 9,235	710 1,044 912 <u>5,409</u> 8,075	90 90	0 0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin End Const	8/21/25 4/16/27 5/16/27 1/5/28 3/30/29		8/21/25 1/4/27 5/14/27 12/1/27 3/30/29	0	
Appro	ved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase allocat	ted				pehind schedule nind schedule or d	elayed beyond		Davis 50 at	5440

fiscal year or EAC

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	70	05	City of Lompoc	Various locations surrounding & between Lompoc High	PAED	0	0	3	0	3	Baseline				2,795	OAI 3
		3112A	Walkability,	School (LHS) and Lompoc Valley Middle School (LVMS).				_	_	000			1/05/00		2,795	
			Community Safety	Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS,	PSE	123	0	0	0		PAED		4/25/23			
		SB	and School	and LVMS.	RW	0	0	0	0	0	RW Cert			7/15/24		
			Investments Project		Con	2,672	0	0	0	2,757	RTL			1/7/25		
					Total	2,795	0	3	0	2,985	Begin			8/4/25		
				Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFB's. Provide education & encouragement program for more safety & convenience							End Const			12/31/25		
1	71*	05	Westside and Lower	Westside and Lower West Neighborhoods, which are	PAED	1,925	0	0	0	1,925	Baseline				0	
		3113A	West Neighborhood	approximately 1.4 miles from Downtown Santa Barbara and	PSE	1,000	1,000	0		1,000	PAED			4/10/25	Ü	
		SB	Active Transportation	0.4 to 2.5 miles from Santa Barbara's Waterfront.	RW	100	100	0		100	RW Cert			2/11/27		
		-	Plan Implementation		Con			0			RTL					
						<u>16,157</u>	<u>16,157</u>							3/1/27		
				The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps.	Total	19,182	17,257	0	0	19,182	Begin End Const			5/19/27 10/10/28		
1	72	05	San Ardo Community		PAED	85	0	0	0	85	Baseline				0	
		3114A	and School	continues on Godchaux Street to College Street, College	PSE	326	0	0	0	326	PAED			7/27/24		
		MON	Connections Through		RW	38	0	0		38	RW Cert			1/24/25		
			Active Transportation	St.	Con	2 <u>,999</u>	0	0		2,999	RTL			7/24/25		
							0	0								
					Total	3,448	0	U	U	3,448	Begin			9/29/25		
				Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.							End Const			4/27/26		
1	73	05	Coastal Rail Trail	Located along the rail line from 17th Avenue to State Park	PAED	0	0	4,236	0	4,236	Baseline				0	
		3115A	Segments 10 and 11	Drive in County of Santa Cruz. A portion of the project from	PSE	2,973	0	0	0	2,973	PAED			4/5/24		
		SCR		Thompson Avenue to New Brighton Road is in City of Capitola.	RW	1,796	0	0	0	1,796	RW Cert			5/27/26		
				Саркова.	Con	62,830	0	12,837	0	75,667	RTL			9/1/26		
					Total	67,599	0	17,073	0		Begin			10/5/26		
				Construction of 4.15 miles of Segments 10 and 11 of the	Total	07,599	U	17,073	O	04,072	End Const			10/5/29		
				Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming												
E	AC = E	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
			Commission			_014					3.00 1110111113					
			cts with SB1 ATP funds.								6+ months bel	nind schedule or de	elayed beyond		D 54	5440

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fiscal year or EAC

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	74	05	Safe Routes to	At various locations in the southeastern portion of the City of	PAED	0	0	0	0	0	Baseline				0	
		3116A	Downtown Watsonville	Watsonville.	PSE	507	0	0	0	507	PAED					
		SCR	vvatsoriville		RW	0	0	0	0	0	RW Cert					
					Con	6,441	Q	0	0	5,825	RTL					
				Improve pedestrian and bike safety and provide or improve	Total	6,948	0	0	0		Begin					
				bike lanes, crosswalks, curb extensions, curb ramps, pavement markings, pedestrian islands, signage and safety training.							End Const					
1	75	05	Active Santa Maria Safe Routes to	In Santa Maria on Fesler St from Blosser Rd to Bradley Rd, on Bradley Rd from Fesler St to Stowell Road, Jones St from	PAED	150	0	0			Baseline				0	
		3117	School Corridor	College Ave to Suey Rd	PSE	440	0	0	-		PAED			6/30/24		
		SB	Improvements	g ,	RW	600	0	0	0		RW Cert			6/30/25		
					Con	<u>6,531</u>	<u>0</u>	<u>0</u>			RTL			6/30/25		
				4650 linear feet (LF) of Class I Path, 6525 LF of Class II bike	Total	7,721	0	0	0	7,721	Begin			10/31/25		
	704	0.5	NII O	lane, 13265 LF of Class III bike route, 1875 LF of Class IV bikeway, and many crossing improvements.							End Const			6/30/26		
1	76*	05	Milpas Street	The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street.	PAED	1,000	0	0	0	,	Baseline				0	
		3118	Sidewalk Widening	Sileet and Canon Ferdido Sileet.	PSE	275	0	500			PAED			4/8/25		
		SB	Project		RW	0	0	0	0	0	RW Cert			2/8/27		
					Con	6,720	6,720	<u>1,500</u>	0	8,220	RTL			5/17/27		
				The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes.	Total	7,995	6,720	2,000	0	9,995	Begin End Const			5/17/27 10/8/28		
1	77	05	South Higuera	The project includes improvements along Higuera St,	PAED	0	0	150	0	0	Baseline				0	
		3119	Complete Streets Project	Madonna Rd, South St. and nearby neighborhood streets in South San Luis Obispo.	PSE	0	0	500	0	0	PAED			12/4/23		
		SLO	Fioject	South San Euls Obispo.	RW	0	0	0	0	0	RW Cert			12/4/23		
					Con	<u>6,951</u>	<u>0</u>	<u>1,216</u>	<u>0</u>	<u>8,167</u>	RTL			9/2/24		
				Destants designed by the law of the LIANAUX because	Total	6,951	0	2,266	0	8,167	Begin			6/2/25		
				Protected and buffered bike lanes; road diet; HAWK beacon; RRFB; lead pedestrian intervals; high visibility crosswalks; dedicated bike crossing phase; green conflict stripping.							End Const			6/30/26		
				•							•					

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3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

N o. 178*	District PPNO County Route 05 3120A SB	Street Transformation Project	Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,920 1,086 30 24.155 27,191	ATP Budget (\$1,000s) 0 1,086 30 24,155 25,271	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 1,920 1,086 30 24.155 27,191	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 4/6/25 2/8/27 6/17/27 10/19/27 10/19/28	Award Amount (\$1,000s)	CAPS
179*	05 3121 SLO	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	Niblick Road from Spring Street to Creston Road, City of Paso Robles. Construct Active Transportation and Bike & Pedestrian safe access to school improvements as envisioned through robust community workshops and adopted by City Council in July 2020.	PAED PSE RW Con Total	922 1,118 0 11,766 13,806	0 0 0 11,766 11,766	0 0 0 0 0	0 0 0 0 0	1,118 0 <u>11,766</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/25 7/30/26 2/26/27 5/27/27 5/31/30	0	
180	05 3122A MON	Community and School Connections Through Active Transportation	Castroville, a disadvantaged, unincorporated community in northern Monterey County. Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	PAED PSE RW Con Total	37 450 38 5,938 6,463	0 0 0 0 0	0 0 0 Ω	0 0 0 0 0	37 450 38 5 <u>938</u> 6,463	Baseline PAED RW Cert RTL Begin End Const			7/20/24 12/26/24 7/15/25 9/13/25 4/11/26	0	
181	05 3123A SLO	Halcyon Road Complete Streets Project	Within the City of Arroyo Grande, along North Halcyon Road and South Halcyon Road between US 101 and the southern city limits at The Pike. PA&ED, PS&E, ROW, Construction & NI funding to construct a Complete Street along Halcyon Road including pedestrian and bicycle facilities, a roundabout and reducing travel lanes.	PAED PSE RW Con Total	0 648 656 <u>6.865</u> 8,169	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	648 656 <u>6,865</u>	Baseline PAED RW Cert RTL Begin End Const			7/25/23 10/24/24 10/24/24 12/24/24 12/14/26	0	

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* Denotes projects with SB1 ATP funds.

Bold Phase allocated

6+ months behind schedule or delayed beyond fiscal year or EAC

3 to 6 months behind schedule

proved = Last Commission

		District PPNO County Route 05 3124 SLO	Title Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	Location and Type of Work Situated along coastal access points between Morro Bay and Cayucos, the project is located west of and adjacent to SR-1, between the highway and the Pacific Ocean. Construct a 1.0-mile, 12-foot wide, Class I, multiuse path to provide safe access to non-motorized travel between the City of Morro Bay and the unincorporated community of	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 7,406 7,406	ATP Budget (\$1,000s) 0 0 7,406	Total Expended (\$1,000s) 0 0 0 0 0	0	EAC (\$1,000s)	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/24 12/31/24 2/28/25 3/31/25 12/31/25	Award Amount (\$1,000s) 7,406	CAPs
1/	83*	05 3125A SB	Isla Vista Bike and Pedestrian Improvements Project	Cayucos. Unincorporated neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa Drive, and east of Camino Majorca within Santa Barbara County.	PAED PSE RW Con Total	308 375 142 6,282 7,107	0 0 0 6.282 6,282	82 100 38 1.667 1,887	0	475 180 <u>7,939</u>	Baseline PAED RW Cert RTL Begin End Const				0	
1	84	05 3126A MON	Chualar Community and School Connections Through Active Transportation	Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety. Proposed project includes a portion of the following streets as shown on Location Map: Main Street, Grant Street, Clay Street, Scott Street, Lincoln Street and Washington Street.	PAED PSE RW Con	270 513 38 5,528	0 0 0	0 0 0 0	0	270 513 38 5.528	Baseline PAED RW Cert RTL			6/26/24 12/23/24 6/22/25	0	
1	85	05	Alisal Safe Routes to	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane . SRTS/education activities will be provided. Williams Road between Del Monte Avenue and Freedom	Total	6,349	0	0	0	6,349	Begin End Const			8/28/25 3/26/26	0	
		3127A MON	School Project	Parkway, Salinas, California Installation of pedestrian hybrid beacon(PHB), ADA- complaint curb ramps, pedestrian refugee island, pavement markings and signing	PSE RW Con Total	0 0 998 998	0 0 <u>0</u> 0	85 0 <u>0</u> 86	0 <u>0</u>	0 <u>913</u>	PAED RW Cert RTL Begin End Const		3/6/23 3/21/23	7/30/23 11/17/23 10/14/24		

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
186	05	Swanton Delaware	Swanton Blvd between West Cliff Dr and Delaware Ave and	PAED	10	0	0	0	10	Baseline				0	
	3128	Multiuse Path	Delaware Avenue between Swanton Blvd and Shaffer Rd in	PSE	130	0	0	0	130	PAED			8/26/24		
	SCR		the City of Santa Cruz	RW	25	0	0	0	25	RW Cert			11/1/25		
				Con	2,803	0	0	0	2,803	RTL			2/2/26		
				Total	2,968	0	0	_		Begin			4/2/26		
			Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	Total	2,900	Ü	0	0	2,900	End Const			9/9/26		
187	05	Safe Routes for	12 Watsonville area K-12th schools in the Pajaro Valley	PAED	0	0	0			Baseline				0	
	3129	Watsonville School Families and	Unified School District that all qualify as DAC due to high percentage of students eligible for free and reduced meals.	PSE	0	0	0	0		PAED					
	SCR	Community	percentage of students engine for free and reduced means.	RW	0	0	0	0	0	RW Cert					
		•		Con	<u>1,881</u>	<u>0</u>	<u>40</u>	<u>0</u>	<u>40</u>	RTL			8/23/23		
				Total	1,881	0	40	0	40	Begin			8/30/23		
			Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.							End Const			6/30/27		
188*	05	Fort Ord Regional	FORTAG Segment 3 is located in the City of Marina on		0	•	0	•		Danalina					
100	3130A	Trail and Greenway:	California Ave. from Carmel Avenue to 8th Avenue,	PAED	0	0	0	0		Baseline		0.10.100		0	
		California Avenue	extending north through open space connecting to Segment	PSE	528	0	800	0		PAED		3/3/20			
	MON	Segment	2 at Imjin Road.	RW	0	0	0	0		RW Cert			12/21/24		
				Con	<u>7,901</u>	6,921	<u>1,441</u>	0		RTL			2/1/25		
			Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	Total	8,429	6,921	2,241	0	9,229	Begin End Const			5/1/25 10/23/26		
189	05	San Antonio Drive	San Antonio Drive from North Mildred Avenue to San	PAED	350	0	0	0	350	Baseline				0	
	3131A	Path & Safe Routes to Schools	Lorenzo County Park (Broadway St.) and segments of Broadway St., Mildred Ave, King St., Ellis St., Collins St. and	PSE	1,050	0	0	0	1,050	PAED			6/14/24		
	MON	to Schools	Canal St.	RW	12	0	0	0	12	RW Cert			2/28/25		
			odilai ot.	Con	<u>9,631</u>	<u>0</u>	0	<u>0</u>		RTL			3/31/25		
				Total	11,043	0	0	0	11,043	Begin			7/31/25		
			Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs							End Const			6/1/26		

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Bold Phase allocated

3 to 6 months behind schedule
6+ months behind schedule or delayed beyond fiscal year or EAC

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N	District PPNO County o. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
19		UCSC "SlugBikeLife"	UC Santa Cruz campus and satellite campuses within Santa	PAED	0	0	0		0					0	OAI 3
	3132	Bike Safety and	Cruz County, CA	PSE	0	0	0	0	0	PAED				Ů	
	SCR	Education Program		RW	0	0	0	0	0	RW Cert					
		Phase 2		Con	712	0			<u>712</u>	RTL					
			Further develop a robust and culturally inclusive bike safety,	Total	712	0	0		712	Begin			11/1/24		
			education, and encouragement program to suit the campus	· otal		ŭ	ŭ	ŭ		End Const			6/30/27		
			needs and further a diverse and safe bicycling culture.												
19	91 05		Harden Pkwy between Harden Shopping Center and El	PAED	405	0	45	0	405	Baseline		5/16/23		0	
	3133A	& Safe Routes to School project	Dorado Dr, McKinnon St between Alvin Drive and Harden Pkwy, and Westminster between McKinnon St and	PSE	1,575	0	175	0	1,575	PAED			5/1/24		
	MON	Ochool project	Devonshire Dr.	RW	0	0	0	0	0	RW Cert			6/2/25		
				Con	<u>12,026</u>	0	<u>1,164</u>	<u>0</u>	<u>10,478</u>	RTL			11/10/25		
			Installation of a road diet on Harden Parkway with a 2-way	Total	14,006	0	1,384	0	12,458	Begin			1/1/26		
			installation to a load diet on harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street							End Const			3/5/27		
				I						1				l	

District 06

No	District PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
192		Kern River Parkway Bike Trail Western Extension Phase I	The proposed bike path starts at western terminus of the existing Kern River Parkway Bike Trail would traverse under SR-43, over Interstate 5, run along the south bank of Kern River toward SR-119 and under SR-119 to Buena Vista Recreational Area. Construct approximatly 7 miles of Multi-Use CLASS I Trail, 10 feet wide and 2 feet wide shoulders.	PAED PSE RW Con Total	500 0 0 3,049 3,549	0 0 0 0 0	0	0 0	1,163 0 0	Baseline PAED		11/25/19 11/26/19 3/5/20 6/30/20 2/8/22		3,505	
193	8 06 6832 FRE	Traffic Signal; Cedar and Woodward Intersection	Intersection of Cedar and Woodward Avenues. Install a traffic signal.	PAED PSE RW Con Total	12 34 15 376 437	0 0 0 0	12 34 15 <u>567</u> 628	0	12 34 15 <u>376</u> 437	Baseline PAED RW Cert RTL Begin End Const		4/26/17 12/4/19 5/4/20 8/27/20 2/3/22		531	

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3 to 6 months behind schedule

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N 1:		ory e Title Laton Sidewalk Project	Location and Type of Work The project is located in the community of Laton, south of Fresno, CA. Install in-road warning lights on Fowler Ave; construct sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia Ave, Murphy Ave; construct pedestrian bridge culvert	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 75 449 60 2,644 3,228	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 75 449 0 2,570 3,094	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 75 449 60 2,570 3,154	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/28/18 4/14/20 8/4/20 10/6/20 12/7/21	Current Finish Date	Award Amount (\$1,000s) 2,295	CAPs
15	95* 06 6900 KER	Drojoot	extention. The Project is located within Rexland Acres, an	PAED PSE RW Con Total	25 746 350 <u>4,519</u> 5,640	25 746 350 <u>4.519</u> 5,640	65 328 9 <u>5,518</u> 5,920	0 0 0 0 0	328 89 <u>10,256</u>	Baseline PAED RW Cert RTL Begin End Const		11/15/17 5/16/19 10/31/19 11/19/19 2/4/22		9,646	
199	96* 06 6902 FRE	Interconnectivity	This project is located in Downtown Fresno, at two intersections: Fresno and L Street, and L Street and Tulare Street. Increase active commuting throughout Downtown Fresno through installation of traffic signals, countdown heads, accessible pedestrian equipment, sidewalk ramps, and crosswalks at two un-signalized intersections near Courthouse Park.	PAED PSE RW Con Total	28 66 0 715 809	28 66 0 715 809	2 75 0 <u>1.117</u> 1,194	0 0 0 <u>675</u> 675	75	Baseline PAED RW Cert RTL Begin End Const		5/17/18 5/1/19 10/1/20 12/10/20 1/31/23		908	

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3 to 6 months behind schedule

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No. 197*	District PPNO County Route 06 6903 KER	Title Virginia Street Pedestrian Path Project	Location and Type of Work The Project is located within East Bakersfield, an unincorporated area of Kern County, located West of Mt. Vernon Avenue, East of Beale Avenue, North of the East Side Canal, South of Highway 178. Census Tracts 6029001201; 6029001202; 6029001300. Construction of sidewalks, bike lanes, and ADA infrastructure along Virginia street and within Heritage Park with a direct connection to Williams Elementary School. High visibility cross walks, solar-powered street lights, additional signage and a pedestrian refuge island will be installed as needed, based on historical accident data and California MUTCD requirements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 22 354 66 1.731 2,173	ATP Budget (\$1,000s) 22 354 66 0 442	Total Expended (\$1,000s) 3 279 43 2.064 2,389	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 3 279 43 2,064 2,389	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/1/18 3/15/21 5/12/21 11/9/21 6/14/22	Current Finish Date	Award Amount (\$1,000s) 1,750	CAPs
198	06 6907 FRE	Midtown Fresno Trail: McKinley Avenue Gap Closure	Running along eastbound McKinley from Millbrook Avenue to Clovis Avenue along the north bank of the Mill Ditch canal. This is primarily an off-street project with one freeway undercrossing in Caltrans right of way. Close a 3.5 mile gap- including a paved path, lighting, benches, fencing, drought tolerant landscaping, irrigation, signage and striping.	PAED PSE RW Con Total	0 0 0 1.556 1,556	0 0 0 0	38 455 5 12 510	0 0 0 <u>0</u> 0	38 475 5 <u>6.596</u> 7,114	Baseline PAED RW Cert RTL Begin End Const		6/13/16 4/29/22	9/26/23 11/16/23 12/20/24	0	
199	06 6910 FRE	Midtown Fresno School Area Multimodal Interconnectivity Project	This project is located near five schools in central Fresno: 1. Anthony elementary Blackstone and Webster, 2. Heaton Elementary McKinley and San Pablo and 3. Muir Elementary Dennett and Palm. Sidewalk ramp installation will occur at 4. Glenn and Webster, with accessible pedestrian signal upgrades at 5. McKinley and VanNess. Increase active commuting by students through installation of school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal upgrade.	PAED PSE RW Con Total	43 101 0 1,097 1,241	0 0 0 0 0	6 101 13 <u>1.141</u> 1,261	0 0 0 0 0	6 101 13 2.214 2,334	Baseline PAED RW Cert RTL Begin End Const		1/9/20 12/30/21 6/29/22 9/1/22	12/31/23	2,214	

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3 to 6 months behind schedule

No. 200	6912 FRE	School	Location and Type of Work The project focuses its improvements in the school zone areas surrounding S. Ben Benavidez Elementary, Mathew J. Brletic Elementary, Cesar E. Chavez Elementary, John C. Martinez Elementary, and Parlier Junior High within the City of Parlier see Exhibit 1 Updating signage and pavement markings to be CAMUTCD-compliant, ADA curb ramps, and enhanced crosswalks at multiple locations near the City's elementary and junior high schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 18 0 164 182	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 31 0 175 206	ATP Expended (\$1,000s)	31 0 <u>175</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/2/20 10/8/20 1/4/21 9/2/21 4/8/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
201	06 6913 FRE	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure	Along westbound Shields Avenue, running east from Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way. A .5 mile last mile gap- paved path, drought tolerant landscaping, irrigation, signage and striping.	PAED PSE RW Con Total	0 0 0 <u>611</u> 611	0 0 0 0 0	5 423 36 353 817	0	909 40 <u>5,506</u>	Baseline PAED RW Cert RTL Begin End Const		6/13/16 6/13/16 4/25/22	8/22/24 5/29/26	0	
202	06 6915 FRE	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	Along Blackstone Avenue and Abby Street, from Divisadero to Nees; Along Ventura and Kings Canyon Road from VanNess to Clovis. Upgrade intersections with accessible pedestrian signals and countdown heads along 13.5 miles of Blackstone and Abby and Kings Canyon and Ventura BRT corridors.	PAED PSE RW Con Total	44 104 0 1,004 1,152	0 0 0 0 0	4 125 0 <u>12</u> 141	0 0 0 0 0	125 0 1,469	Baseline PAED RW Cert RTL Begin End Const		5/29/20 6/14/20 10/7/22 5/11/23	12/31/23	1,469	
203	06 6918 KER	Varsity Road Pedestrian and Bicycle Infrastructure Project	The proposed project is located within Arvin city limits along the south side of Varsity Road from Mahin Drive west to Campus Drive east. Pedestrian and bicycle infrastructure on Varsity Road South side- includes crosswalks, school zone markings, bike lanes, street lights, curb, gutter, sidewalk and ADA ramps.	PAED PSE RW Con Total	7 112 0 <u>647</u> 766	0 0 0 0 0	18 89 0 <u>542</u> 649	0 0 <u>0</u>	89 0 <u>706</u>	Baseline PAED RW Cert RTL Begin End Const		8/19/21 3/4/22 9/21/22 11/14/22	11/1/23	544	

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No. 204	District PPNO County Route 06 6919A KER	Title Downtown Bakersfield Bicycle Connectivity Project	Location and Type of Work The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east. The project includes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,110 1,110	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 295 295	ATP Expended (\$1,000s) 0 0 0 0 0 0	0 <u>1,110</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/2/20 1/2/20 6/6/23	8/9/23 11/30/23	Award Amount (\$1,000s)	CAPs
205	06 6945 FRE	Mendota Junior High Safe Routes to School Project	Intersection of 9th Street and Belmont Avenue in the City of Mendota. Belmont connects the residential area of the City to the Junior High School and High School. Installing overhead flashing beacons and signage for the crosswalk at 9th Street and Belmont Avenue; The push button on the overhead flashing beacon poles will activate new flashing school crossing signs installed at the triangular intersection to alert drivers of pedestrians. Installation of ADA compliant ramps and newly painted crosswalks.	PAED PSE RW Con Total	1 22 0 135 158	0 0 0 0 0	1 20 0 209 245	0 0 0 0 0	<u>210</u>	Baseline PAED RW Cert RTL Begin End Const		10/1/20 11/1/21 2/3/22 6/14/22 6/7/23		158	
206	06 6946 FRE	Golden State Boulevard Bike and Pedestrian Trail from Adams to Clayton	Along the west side of Golden State Boulevard from Adams Avenue to Clayton Avenue in the City of Fowler and the County of Fresno City of Fowler proposes to construct a Class I Bike and Pedestrian path along the west side of Golden State Boulevard from the north side of Adams Avenue to the south side of Clayton Avenue.	PAED PSE RW Con Total	3 35 0 204 242	0 0 0 0 0	3 35 0 223 261	0 0 0 0 0	0 <u>223</u>	Baseline PAED RW Cert RTL Begin End Const		3/31/21 4/23/21 7/14/21 6/21/22 2/22/23		232	

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No. 207*	District PPNO County Route 06 6947 FRE	Title Biola Community Sidewalks	Location and Type of Work East side of Biola Avenue from Shaw Avenue to F/G Alley; north side of C Street from Biola Avenue to Biola Community Center. Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola Avenue.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 15 230 0 1,255 1,500	ATP Budget (\$1,000s) 0 0 1,255 1,255	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	230 0 1,255	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/29/24 2/29/24 3/26/24 7/16/24 8/30/24	Award Amount (\$1,000s)	CAPs
208	06 6948 TUL	Visalia Greenway Belt Trail Connection	The proposed project is located along the easterly limits of the City of Visalia, one quarter mile north of SR 198. It is within an existing Southern California Edison transmission corridor, and a future community park site to the east. Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the city.	PAED PSE RW Con Total	0 0 0 1,000 1,000	0 0 0 0 0	9 86 0 <u>600</u> 695	0 0 0 0 0	86 0 <u>715</u>	Baseline PAED RW Cert RTL Begin End Const		2/1/21 2/22/21 3/15/21 5/3/21	2/28/24	583	
209*	06 6996 FRE	Parlier Bicycle and Trails Master Plan	The Plan covers the entire City of Parlier in Fresno County. Parlier Bicycle and Trails Master Plan.	PAED PSE RW Con Total	0 0 0 209 209	0 0 0 <u>209</u> 209	0 0 0 <u>130</u> 130	0 0 0 <u>130</u> 130	0	Baseline PAED RW Cert RTL Begin End Const		2/28/20	8/31/23	209	
210*	06 6997 KER	South Chester Avenue Pedestrian Safety Project	Within the unincorporated Metropolitan Bakersfield area of Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street. In Metropolitan Bakersfield: South Chester Avenue, from Ming Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.	PAED PSE RW Con Total	0 281 102 1,591 1,974	0 281 102 <u>0</u> 383	0 289 6 839 1,134	0 281 0 <u>0</u> 281	289 108	Baseline PAED RW Cert RTL Begin End Const		4/19/19 3/11/22 10/12/22 1/3/23	11/1/23	1,575	

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No. 211*	PPNO County Route 06 6998 FRE	Title City of Mendota Safe Routes to School Master Plan	Location and Type of Work City of Mendota - Mendota Unified School District City of Mendota Safe Routes to School Plan.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 110	ATP Budget (\$1,000s) 0 0 1110 110	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 0 110 110	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/8/21 12/14/21 6/27/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
212*	06 6999 KIN	SR 41 Pedestrian Crossing and Pathway Improvements	The west side of SR41 from Edward Street to General Petroleum Avenue in Kettleman City. Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection. Install 4 rectangular rapid flashing beacons at pedestrian crossing at General Petroleum Avenue.	PAED PSE RW Con Total	8 40 0 312 360	8 40 0 <u>0</u> 48	8 40 0 <u>0</u> 48	0 40 0 <u>0</u> 40	8 40 0 <u>312</u> 360	Baseline PAED RW Cert RTL Begin End Const		3/26/20 12/23/20 1/2/23 4/4/23	3/1/24	312	
213	06 7001 KER	Walk Isabella	The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA. In Lake Isabella: Lake Isabella Blvd and Erskine Creek Rd: Pedestrian and Cyclist safety and accessbility improvements.	PAED PSE RW Con Total	0 854 0 <u>4.286</u> 5,140	0 0 0 0 0	0 153 0 <u>0</u> 153	0 0 0 0 0	0 854 0 <u>4.286</u> 5,140	Baseline PAED RW Cert RTL Begin End Const		5/2/22	4/1/24 7/1/24 10/1/24 10/1/25	8	
214*	06 7002 KIN	Avenal Safe Routes to School SR 269 Improvement Project	Avenal, Kings County: State Route 269 between Hydril Road and State Route 33 Avenal Safe Routes to School SR 269 Improvement Project will add to and improve existing safety features along SR 269 (Skyline Blvd.) encouraging active modes of transportation.	PAED PSE RW Con Total	10 86 5 436 537	10 86 5 436 537	6 82 0 0 88	6 82 0 0 88	6 82 5 436 529	Baseline PAED RW Cert RTL Begin End Const		12/17/21 4/29/22 9/9/22 12/8/22	1/12/24	336	

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3 to 6 months behind schedule

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No. 215*	District PPNO County Route 06 7017 FRE	Title Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	Location and Type of Work The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 86 31 990 1,108	ATP Budget (\$1,000s) 1 86 31 0 118	Total Expended (\$1,000s) 3 146 4 177 330	ATP Expended (\$1,000s) 1 86 0 0 87	EAC (\$1,000s) 3 146 35 1.118 1,302	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 3/21/22 7/12/23	Current Finish Date 9/14/23 12/27/24	Award Amount (\$1,000s)	CAPs
216*	06 7018 FRE	Pathway to Play at Inspiration Park - Gettysburg/Polk Sidewalk/Signal	The intersection of Polk and Gettysburg, and on Gettysburg approximately 680 feet west of Polk. Install sidewalk, curb, gutter, class II bike lanes, a traffic signal, street light, accessible pedestrian countdown equipment, curb ramps, signal loops, signage and striping.	PAED PSE RW Con Total	0 0 0 616 616	0 0 0 <u>616</u> 616	2 154 0 <u>1.476</u> 1,632	0 0 0 <u>574</u> 574	2 154 0 1.312 1,468	Baseline PAED RW Cert RTL Begin End Const		3/31/20 1/27/21 12/15/21 3/24/22 6/1/23		1,269	
217*	06 7019 FRE	Southeast Fresno Cycle Track, First from Tulare to Ventura/Hazelwood	First Street from Ventura Avenue to Tulare Avenue (Class IV) and First Street from Tulare to Hazelwood Avenue (Class II). Reconstruct First St, install Class IV Cycle Track, Class II bike lane, flexible posts/delineators, loops, signage, striping, curb ramps and reduce median nose intrusion.	PAED PSE RW Con Total	0 0 0 258 258	0 0 0 258 258	35 457 50 620 1,162	0 0 0 218 218	35 457 50 620 1,162	Baseline PAED RW Cert RTL Begin End Const		3/31/20 1/27/21 1/14/22 4/21/22 3/28/23		899	
218*	06 7020 FRE	West Park Pedestrian Pathway	The project is located on Grove Avenue from Prospect to Valentine Avenues, and on Valentine Avenue from Grove Avenue to North Avenue. Install an asphalt concrete pedestrian pathway and appropriate signage along Valentine Avenue from the community of West Park to West Park Elementary School.	PAED PSE RW Con Total	20 78 0 450 548	20 78 0 <u>0</u> 98	20 131 0 520 671	20 78 0 <u>0</u> 98	20 131 0 1,040 1,191	Baseline PAED RW Cert RTL Begin End Const		3/17/22 3/17/22 9/6/22 11/8/22	7/28/23	696	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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	District PPNO County Route 06 7021 FRE	Title Pathway to Play at Calwa Park - Barton/Florence Sidewalks	Location and Type of Work On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to approximately 105-feet west of Jackson. Install sidewalk, curb ramps, curb and gutter.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 16 79 192 288	ATP Budget (\$1,000s) 1 16 79 0 96	Total Expended (\$1,000s) 10 55 2 29 96	ATP Expended (\$1,000s) 1 16 0 0 17	4	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 9/15/20 6/29/22 9/29/22	Current Finish Date	Award Amount (\$1,000s) 636	CAPs
220*	06 7022 FRE	Robinson Elementary Crossing Improvements	The intersection of Fresno Street and Browning Avenue. Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	PAED PSE RW Con Total	2 43 35 504 584	2 43 35 <u>0</u> 80	3 154 6 <u>0</u> 163	2 43 0 0 0 45	218 19 <u>879</u>	Baseline PAED RW Cert RTL Begin End Const		3/31/20 6/7/22 2/22/23	8/24/23	0	
221*	06 7023 FRE	Mckenzie Trail Crossing Improvements	The mid-block intersection of Peach Avenue and the McKenzie Trail. Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	PAED PSE RW Con Total	2 30 0 342 374	2 30 0 <u>342</u> 374	22 44 0 329 395	2 30 0 <u>117</u> 149	44	Baseline PAED RW Cert RTL Begin End Const		3/31/20 9/30/20 8/1/21 12/29/21	12/29/23	209	
222*	06 7025 FRE	Coalinga Perimeter Multi-Use Trail	Trails will be constructed in north Coalinga from the City's Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest Avenues (south). Construct 14'-wide bicycle/pedestrian trails to complete approximately 1.6 miles (8,300 linear feet) of Coalinga's perimeter trail and loop-and-spur network. corrected from 0.95 mile to 1.6 milesTL	PAED PSE RW Con Total	100 65 60 660 885	100 65 60 <u>0</u> 225	82 30 0 <u>0</u> 112	82 30 0 <u>0</u> 112		Baseline PAED RW Cert RTL Begin End Const		3/30/22	10/21/24 10/28/24 12/2/24 2/28/25	885	

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No. 223	District PPNO County Route 06 7026 KER	Title Friant-Kern Canal Multi-Use Path	Location and Type of Work Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west). Construct a Class I multi-use path (6 miles) along the Friant- Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,306	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 5 800 0 3.893 4,698	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 5 800 0 3.893 4,698	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/10/21 10/31/22	Current Finish Date 9/30/23 1/31/25	Award Amount (\$1,000s)	CAPs
224*	06 7028 TUL	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe	The Project is located on Road 160 in the disadvantaged community of Ivanhoe, Tulare County, between Avenue 328 and Avenue 332. Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	PAED PSE RW Con Total	0 0 263 1,025 1,288	0 0 263 <u>0</u> 263	45 156 299 <u>0</u> 500	0 0 0 0 0	45 190 600 <u>1,725</u> 2,560	Baseline PAED RW Cert RTL Begin End Const		7/14/20	8/1/24 10/22/24 3/4/25 11/4/25	0	
225*	06 7074A FRE	Kids Crossing: Safe Routes to School in South Fresno	Improvements are located at the intersections of Church Avenue and Waldby Avenue (Storey Elementary) and Trinity Avenue and Amador Avenue (Columbia Elementary). Amador & Trinity and Church & Waldby intersections: SRTS education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate fence.	PAED PSE RW Con Total	3 138 14 1.481 1,636	3 138 14 1,481 1,636	2 53 2 0 57	1 41 0 0 42	2 133 14 1.481 1,630	Baseline PAED RW Cert RTL Begin End Const		1/6/22	8/31/23 11/30/23 2/29/24 1/30/25	0	
226*	06 7075A KER	ATP-5 SRTS Intersection Enhancement and NI Work Plan	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, 60 percent less than the statewide average. Construct 68 curb ramps, 87 crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI work plan.	PAED PSE RW Con Total	0 140 0 1.024 1,164	0 140 0 1.024 1,164	0 0 0 0 0	0 0 0 0 0	0 140 0 1 <u>.024</u> 1,164	Baseline PAED RW Cert RTL Begin End Const			7/30/23 7/30/23 6/3/24 6/3/24 9/30/24	0	

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3 to 6 months behind schedule 6+ months behind schedule or delayed beyond fiscal year or EAC

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No. 227*	District PPNO County Route 06 7077 TUL	Grand Ave to College Ave)	Location and Type of Work The project is located less than one quarter mile west of Main Street (former railway), between College Avenue to the south and W Northgrand Avenue to the north. Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 7,100 7,100	ATP Budget (\$1,000s) 0 0 7.100 7,100	Total Expended (\$1,000s) 200 400 50 0 650	ATP Expended (\$1,000s) 0 0 0 0 0	400 50 6,700	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/21/21	Current Finish Date 12/31/23 12/31/23 2/29/24 9/30/24	Award Amount (\$1,000s)	CAPs
228*	06 7079 FRE	City of Huron Bicyclist and Pedestrian Safety Improvement Project	The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron. The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs).	PAED PSE RW Con Total	25 100 0 1.644 1,769	25 100 0 1.644 1,769	4 0 0 0 0 4	0 0 0 0 0	<u>1,644</u>	Baseline PAED RW Cert RTL Begin End Const		1/27/22	9/11/23 10/18/23 6/28/24	1,769	
229	06 7080 KIN	Corcoran Safe Routes to School	Various locations along North Ave, Whitley Ave, Sherman Ave, Oregon Ave, and Letts Ave. Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.	PAED PSE RW Con Total	15 220 0 1.783 2,018	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			8/25/24 1/10/26 1/11/26 4/6/26 1/30/27	0	
230	06 7083 KER	Chester Avenue (4th Street to Brundage Lane)	On Chester Avenue between 4th Street and Brundage Lane. Construct curb extensions, high-visibility crosswalks, advanced stop/turn line markings, leading pedestrian intervals at signalized intersections, bike lanes and center medians.	PAED PSE RW Con Total	0 0 0 210 210	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	91 0 700	Baseline PAED RW Cert RTL Begin End Const		3/10/23 3/11/23	10/17/23 12/13/23 4/3/24	0	

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6+ months behind schedule or delayed beyond fiscal year or EAC

3 to 6 months behind schedule

No. 231	District PPNO County Route 06 7084 TUL 216	Title Ivanhoe Safe Route to School	Location and Type of Work In Tulare County and the community of Ivanhoe from Avenue 327 to just north of State Route 216 and Avenue 328 intersection. Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 330 480 332 2,166 3,858	ATP Budget (\$1,000s) 120 90 91 769 1,070	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/3/22 11/28/24 11/28/24 10/3/25 6/30/26	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
232	06 7085 FRE	Sierra Vista Elementary Area Sidewalk Improvements	Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues. Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter.	PAED PSE RW Con Total	25 96 0 876 997	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>876</u>	Baseline PAED RW Cert RTL Begin End Const			2/1/24 2/1/24 2/1/24 2/1/24 4/8/24 8/6/24	997	
233	06 7086 FRE	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thomson Streets, and to Willow Springs Ave. Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative: sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, 1/2 Class III bikeway.	PAED PSE RW Con Total	23 144 51 <u>0</u> 218	0 0 0 0 0	25 0 39 <u>84</u> 148	0 0 0 0 0	192 343 <u>736</u>	Baseline PAED RW Cert RTL Begin End Const			9/4/23 9/30/24 3/31/25 7/22/25 3/30/26	0	
234*	06 7087A KER	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, less than 60 percent of statewide average. Construct 6,547 feet of new 4.5 ft. wide sidewalks, stripe 83,378 linear feet of Class II Bike Lanes and mark 60,950 linear feet of Class III Bike Routes at 38 locations in Delano.	PAED PSE RW Con Total	0 120 0 791 911	0 120 0 7 <u>91</u> 911	0 0 0 0 0	0 0 0 0 0	120 0 <u>791</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/23	4/30/24 6/3/24 6/3/24 9/30/24	0	

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No. 235	District PPNO County Route 06 7088A FRE	Title Cross, Walk & Roll! SRTS in Central Fresno	Location and Type of Work The intersections of Chestnut and Weldon and First and Home. Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2 119 10 1.143 1,274	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 9 20 0 29	ATP Expended (\$1,000s) 0 0 0 0 0	131 38 1,345	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 11/24/23 1/26/24 11/15/24 2/25/25 12/12/25	Award Amount (\$1,000s)	CAPs
236	06 7089 KER	Safe Routes for Cyclists in Kern County's Disadvantaged Communities	DACs in Arvin, Bakersfield, California City, Delano, McFarland, Shafter, Taft, Wasco and Kern County communities Buttonwillow, Lamont, Lost Hills, McKittrick, Wofford Heights Identified disadvantaged communities in Kern County: Safe Routes for Cyclists Program; safety education, tools, special events, identification of road issues	PAED PSE RW Con Total	0 0 0 792 792	0 0 0 0 0	0 0 0 8 <u>2</u> 82	0 0 0 0 0	0 <u>792</u>	Baseline PAED RW Cert RTL Begin End Const		7/22/22	2/16/24	792	
237*	06 7091 FRE	Bike Lane, Sidewalk and Crossing Improvement Project	The proposed project will take place on South Avenue, Center Street, C, D, 4th Streets, and at the intersection of E & 4th. This project will construct Class II bike lanes, additional sidewalks and make ADA compliant improvements at the intersection of E & 4th Street.	PAED PSE RW Con Total	25 109 0 839 973	25 109 0 8 <u>39</u> 973	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			3/29/24 4/26/24 5/7/24	0	
238*	06 7092 FRE	Jefferson Elementary Safe Routes to School	Lincoln Avenue from East to Pecan Avenues, Washington and Jefferson Avenues from East to Columbia Avenues and Sunset and Columbia Avenue from Dinuba to Duff Avenues. Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities on Lincoln, Washington, Jefferson, Sunset and Columbia Avenues.	PAED PSE RW Con Total	0 125 215 1,013 1,353	0 125 0 <u>1.013</u> 1,138	0 56 0 <u>0</u> 56	0 56 0 <u>0</u> 56		Baseline PAED RW Cert RTL Begin End Const		6/30/22	6/24/24 7/22/24 9/23/24 3/27/26	1,353	

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No. 239*	District PPNO County Route 06 7093 TUL	Title Tipton Sidewalk Improvements Project	Location and Type of Work Project is located along Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road, Tipton, Tulare County. Construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.218 1,218	ATP Budget (\$1,000s) 0 0 1,218 1,218	Total Expended (\$1,000s) 20 180 200 1.812 2,212	ATP Expended (\$1,000s) 0 0 0 0 0	180 200 3,030	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/23/23 11/7/24 11/29/24 3/31/25 12/26/25	Award Amount (\$1,000s)	CAPs
240	06 8017 MAD	La Vina Community Mobility and Safety Enhancements Project	The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west along both sides of Ave. 9 to the Rd. 23 1/2 intersection. Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items	PAED PSE RW Con Total	25 300 95 2,417 2,837	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	300 95 <u>2,417</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/23 6/30/25 8/1/25 10/1/25 6/30/26	2,837	
241	06 8023 TUL	Houston Community Connectivity Project	The Houston Community Connectivity Project is an improvement project within the Houston Elementary attendance boundary in north Visalia consisting of multi modal improvements. Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.	PAED PSE RW Con Total	75 200 10 2,100 2,385	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	200 10 <u>2,100</u>	Baseline PAED RW Cert RTL Begin End Const			6/28/24 8/5/25 9/4/25 3/2/26 8/29/26	0	
242	06 8024A TUL	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Alta Ave, El Monte Wy, Crawford Ave, Tulare St, Kamm Ave, and Euclid Ave in Dinuba, CA Various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools	PAED PSE RW Con Total	833 1,223 0 11,091 13,147	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 0 0	1,223 0 <u>11,091</u>	Baseline PAED RW Cert RTL Begin End Const			11/30/23 1/31/24 3/1/24 5/1/24 9/1/24	0	

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No . 243	District PPNO County Route 06 8025 TUL	Title HAWK Pedestrian Crossings Project	Location and Type of Work On the Santa Fe Byway, a converted former railroad right-of-way that runs north to south between Henderson and Walnut Avenues, and on Plano Street at Chase Avenue. Design and installation of two High intensity Activated crossWalK (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 1,519 1,519	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 5 325 0 0 340	ATP Expended (\$1,000s) 0 0 0 0 0	325 0 1,321	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/1/23 5/1/24 5/1/24 12/31/24 8/11/25	Award Amount (\$1,000s)	CAPs
244	06 8026 FRE	Del Rey Sidewalk Project	Various locations in Del Rey, CA. Del Rey Sidewalk Project - Pedestrian improvements in various locations.	PAED PSE RW Con Total	99 417 61 2,405 2,982	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	99 417 61 2,405 2,982	Baseline PAED RW Cert RTL Begin End Const			10/10/24 11/29/26 4/6/27 8/16/27 8/10/28	0	
245*	06 8027 KER	Norris Pedestrian and Railroad Safety Project	Within the unincorporated Oildale community of Kern County, south of China Grade Loop, north of Roberts Lane, west of North Chester Avenue, and east of Melody Lane In Oildale: Norris Road, From Melody Ln to Airport Dr: Construct Sidewalk; Norris Rd From Airport Dr to N. Chester Av: Construct Pedestrian Accessibility and Crossing Improvements	PAED PSE RW Con Total	0 1,059 2,302 <u>5,421</u> 8,782	0 0 0 <u>5.421</u> 5,421	10 0 298 <u>703</u> 1,011	0 0 0 0 0	1,059 2,600 <u>6,124</u>	Baseline PAED RW Cert RTL Begin End Const			6/29/25 6/30/25 9/8/25 9/3/26	0	
246	06 8028 KIN	City of Corcoran Equitable Health, Safety & Connectivity Project	In the City of Corcoran at various locations along Whitley Ave, Otis Ave, Patterson Ave, Dairy Ave and Orange Ave. Construct new sidewalk, new ADA curb ramps and crosswalk improvements at various locations along Whitley Ave, Otis Ave, Patterson Ave, Dairy Ave and Orange Ave	PAED PSE RW Con Total	50 520 452 2,478 3,500	0 0 0 0 0	0 0 0 0 0	0 0 0 0	50 520 452 <u>2.478</u> 3,500	Baseline PAED RW Cert RTL Begin End Const			8/25/24 1/10/26 3/6/26 4/6/26 1/30/27	0	

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District 07

No. 247	District PPNO County Route 07 4878 LA	Title City of Palmdale - Avenue R Complete Streets and Safe Routes Project	Location and Type of Work Avenue R, Sierra Hwy. to 25th street east, and vicinity of Tumbleweed elementary school, in the City of Palmdale. The proposed project provides infrastructure needs and upgrades for multimodal links on Avenue R between suggested school pedestrian routes, and incorporates a Complete Street with completed sidewalk gaps, ladder-style crosswalks to increase visibility, bus turnouts to provide enhanced access to public transit, as well as Class II Bicycle Lanes. The project also includes enhancements to safety for active transportation users and school children walking to school, such as Speed Feedback Signs, school signing using updated MUTCD compliant fluorescent yellow sign panels, and bulb-outs. This project also includes a two-way left turn lane on Avenue R that will provide an emergency space for pedestrians to take refuge.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 140 0 1,471 0 1,611	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 140 0 1,471 0 1,611	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 140 0 1,471 Ω 1,611	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/15/21 7/6/21 12/2/21	Current Finish Date	Award Amount (\$1,000s)	CAPs
248	07 4934 LA	City of Carson Active Transportation Project	Located within City of Carson This project combines infrastructure improvements, including a Type 2 bike lane, high visibility crosswalks, countdown pedestrian signals, curb ramps, non-infrastructure education, and enforcement programming for the entire community.	PAED PSE RW Con Total	0 27 0 1,436 1,463	0 0 0 0 0	0 27 0 0 27	0 0 0 0 0	0 27 0 <u>1.436</u> 1,463	Baseline PAED RW Cert RTL Begin End Const		10/13/16 10/13/16	12/4/23 4/15/24 12/31/24	0	
249	07 4935 LA	Foster Road Side Panel Safe Routes to School Improvement Project	City of Norwalk Foster Road between Studebaker Road and Pioneer Avnue. A road diet and improve existing asphalt pathway. Replace approximately 4,000 linear feet of 60 year old uneven, cracked and root buckled side panels, along with 94 large bottle brush trees.	PAED PSE RW Con Total	0 100 0 2,108 2,208	0 0 0 0 0	0 100 0 2,108 2,208	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		5/7/19		3,040	

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
250	07	Los Nietos Safe	Unincorporated community of Los Nietos-West Whittier in	PAED	40	0	373	0	373	Baseline				1,601	
	5103	Routes to Schools -	Los Angeles County	PSE	240	0	900	0	900	PAED		8/8/18			
	LA	Phase I		RW	0	0	0	0	0	RW Cert		11/17/21			
				Con	1,321	0	1,932	0	2,100	RTL		1/27/22			
			Curb ramp improvements, bulbouts, signalized crossings,	Total	1,601	0	3,205	0		Begin		7/26/22			
			non-signalized crossings, new sidewalk, sidewalk improvements, audible push buttons, and pedestrian countdown signals.	. 5 (2)	,,55	·	0,200	ŭ	5,676	End Const		7/20/22	7/18/23		
251	07	Willowbrook and	Situated near the I 105 Freeway and Wilmington Ave exit in	PAED	0	0	0	0	0	Baseline				2,909	
	5104A	Rosa Parks	unincorporated southeast Los Angeles County, the project	PSE	445	0	556	0		PAED		4/18/18		_,	
	LA	Pedestrian Promenade and Bike	site is adjacent to Metro's Willowbrook and Rosa Parks Blue	RW	0	0	0	0		RW Cert		5/20/18			
		Mobility Hub	and Green Line Station, a major transit hub.	Con	2,464	0	6,880	0	_	RTL		5/30/18			
		Woomity Trab		Total	2,909	0	7,436	0		Begin		6/6/18			
				Total	2,303	Ü	7,430	O	7,450	End Const		0/0/10	4/30/24		
			New pedestrian promenade and bike mobility hub.							End const			4/00/24		
252	07	Pedestrian and	Various locations throughout the City of Los Angeles.	PAED	240	0	300	0	300	Baseline				1,304	
	5105	Bicycle Neighborhood		PSE	117	0	149	0		PAED		12/31/20			
	LA	Intersection Enhancements		RW	0	0	0	0	0	RW Cert		12/31/20			
		Ennancements		Con	934	0	929	0	929	RTL		6/17/21			
			Construct pedestrian and bicycle neighborhood intersection	Total	1,291	0	1,378	0	1,378	Begin		5/18/22			
			enhancements, with accompanying outreach and education.	rotal	1,231	v	1,070	· ·	1,070	End Const		0/10/22	7/31/23		
253	07		The Project is located along Rosemead Boulevard in	PAED	835	0	1,085	0	1,250	Baseline				0	
	5106	Complete Street Improvements Phase	unincorporated Los Angeles County, between Rush Street in the City of South El Monte and Gallatin Road in the City of	PSE	0	0	0	0	10,511	PAED			3/19/25		
	LA	Improvements Phase	Pico Rivera.	RW	0	0	0	0	0	RW Cert			6/30/26		
		•		Con	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>41,162</u>	RTL			9/13/27		
				Total	835	0	1,085	0	52,923	Begin			11/2/27		
			Preliminary Engineering for a bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard.							End Const			1/12/29		
254	07	Los Angeles Unified	Various Locations throughout Los Angeles County see	PAED	0	0	0	0	0	Baseline				1,359	
	5109		attached list of Middle Schools	PSE	0	0	0	0		PAED				.,	
	LA	School Bicycle Safety		RW	0	0	0	0	0	RW Cert					
		Physical Education Program		Con	1,359	<u>0</u>	1,023	0	982	RTL					
		i logialli	Provide bicycle safety education.	Total	1,359	0	1,023	0	982	Begin		1/7/19			
				TOTAL	1,339	U	1,023	U	902	End Const		1/1/19	7/31/23		
EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated 3 to 6 months behind schedule															
Approved = Last Commission															

* Denotes projects with SB1 ATP funds.

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No. 255	District PPNO County Route 07 5111 LA	Title Vincent Community Bikeways	Location and Type of Work Cities of Azusa and West Covina, and the unincorporated Vincent Community. Bike paths along the Big Dalton Wash, bike lanes along Irwindale Ave, Badillo St, and bike routes along Lark Ellen Ave, Arrow Hwy, and Badillo St. Install bike paths along the Big Dalton Wash, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 66 400 0 2,919 3,385	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 275 1,700 0 732 2,707	ATP Expended (\$1,000s) 0 0 0 0 0 0	1,700 0 2,919	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/5/18 7/15/22 8/18/22 2/28/23	Current Finish Date	Award Amount (\$1,000s) 3,519	CAPs
256	07 5113 LA	Pico Rivera Regional Bikeway Project	Improvements to be installed on Mines Ave from Paramount Blvd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south of Whitter Blvd. Install bicycle/ped bridge, class I bicycle lanes, a class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.	PAED PSE RW Con Total	463 309 100 3,060 3,932	0 0 0 0 0	615 850 0 <u>0</u> 1,465	0 0 0 0 0	850 100 <u>9,820</u>	Baseline PAED RW Cert RTL Begin End Const		7/30/19 11/2/22 5/12/23 6/27/23	6/30/24	9,820	Benefits
257	07 5114 LA	Michigan Avenue Greenway Completing Bike and Pedestrian Expo Connection Over the Interstate - 10	Michigan Avenue between 19th Court and 20th Street, 20th St. I-10 Freeway Overcrossing and adjacent, and easement along south edge of 1731 20th St. and 1748 21st St., Santa Monica, Califonia. Bike path improvements, dedicated 2-way bike lane and new bike and ped path.	PAED PSE RW Con Total	72 147 42 <u>798</u> 1,059	0 0 0 <u>0</u> 0	72 305 11 <u>207</u> 595	0 0 0 0 0	305 42 <u>998</u>	Baseline PAED RW Cert RTL Begin End Const		11/1/17 7/2/21 5/19/22 7/26/22	2/29/24	998	
258	07 5118 LA	Orange Line - Sherman Way Pedestrian Links	Primary location is Sherman Way between Topanga Canyon Blvd and De Soto Ave. Wayfinding signs and buffer landscaping within boundaries of Vanowen St., Topanga Canyon Blvd., Saticoy St, and De Soto Ave. Pedestrian and bike improvements linking Metro Orange Line to Sherman Way, to improve safety with pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.	PAED PSE RW Con Total	205 0 0 948 1,153	0 0 0 0 0	379 0 0 9 <u>43</u> 1,322	0 0 0 0 0	0 0 <u>1,178</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/20 7/24/20 4/22/21	12/1/23	1,178	Benefits

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Bold Phase allocated

3 to 6 months behind schedule

CAP = Corrective Action Plan

No. 259	District PPNO County Route 07 5119 LA	Title Pedestrian Gap Closure Improvement	Location and Type of Work Various Locations between 25th Street West to 20th Street East, and between Avenue H to Avenue L Approx. 13.6 sq. mi. Construction of curb, gutter, and sidewalk improvements to close the gap in existing improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 27 240 873 5,066 6,206	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 42 369 55 1,960 2,426	ATP Expended (\$1,000s) 0 0 0 0 0	369 873 10,019	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Actu Finish Finis Date Dat 10/18 5/18 12/12 4/18	sh Finish te Date 5/20 (21	Award Amount (\$1,000s) 8,798	CAPs
260	07 5121 LA	Union Station Master Plan: Alameda Esplanade	Alameda Esplanade is located in Downtown Los Angeles, directly in front of Los Angeles Union Station on Alameda Street between Arcadia Street to the souh and Cesar E. Chavez Avenue to the north. A road-diet and a shared pedestrian and bicyclist esplanade. A multi-modal connection between Union Station and surrounding communities through a road-diet and a pedestrian and bicyclist esplanade with mixing zones.	PAED PSE RW Con Total	2,021 0 0 10,190 12,211	0 0 0 0 0	2,021 0 0 12 2,033	0 0 0 0 0	0 <u>10,190</u>	Baseline PAED RW Cert RTL Begin End Const	4/8/ 10/4 11/2§	21	0	
261	07 5122 LA	Boyle Heights Pedestrian Linkages	Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	PAED PSE RW Con Total	0 887 0 4.107 4,994	0 0 0 0 0	0 880 0 <u>377</u> 1,257	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	6/4/ 7/23 1/31 5/26	'20 '21	3,612	
262	07 5124 LA	Long Beach Boulevard Pedestrian Improvements	Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard in the City of South Gate. Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.	PAED PSE RW Con Total	65 87 0 1,923 2,075	0 0 0 <u>0</u> 0	65 257 0 <u>6.206</u> 6,658	0 0 0 0 0	170 0 <u>6,200</u>	Baseline PAED RW Cert RTL Begin End Const	4/7/ 3/29		0	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 263	District PPNO County Route 07 5125 LA	Title Expo Station 4th Street Linkages to Downtown and Civic Center	Location and Type of Work The project is located in the 4th Street right-of-way between Colorado and Olympic Drive and extends south from the future Downtown Expo terminus station at 4th Street and Colorado to Olympic Drive via a Caltrans bridge structure over the I-10 Freeway. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 120 240 40 1,333 1,733	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 150 240 50 810 1,250	ATP Expended (\$1,000s) 0 0 0 0 0	240 50 1,666	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/15/21 7/2/21 4/12/22 10/10/22	Current Finish Date	Award Amount (\$1,000s) 1,613	CAPs
264	07 5134 LA	Coastal Bike Trail Connector - Ocean Boulevard, Long Beach	This project is located in the City of Long Beach, with the majority of it within the Harbor District Port of Long Beach. The proposed Class I Bike Path will follow the alignment of the Ocean Boulevard Bridge, from Pico Avenue to Golden Shore. This is a Class I bike path on Ocean Blvd Bridge.	PAED PSE RW Con Total	0 0 0 4,000 4,000	0 0 0 0 0	190 2,790 0 <u>6,985</u> 9,965	0 0 0 0	2,790 0 <u>8,616</u>	Baseline PAED RW Cert RTL Begin End Const		8/2/19 10/17/19 6/25/20 3/8/21 1/9/23		8	
265	07 5135 LA	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	Broadway between 4th Street and 6th Street Installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks.	PAED PSE RW Con Total	82 536 0 5,662 6,280	0 0 0 0 0	82 536 0 <u>0</u> 618	0 0 0 0 0	0 <u>5,662</u>	Baseline PAED RW Cert RTL Begin End Const		3/2/22 3/2/22 8/31/22 3/29/23	3/29/25	9,406	
266	07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	Located along the Metro-owned Harbor Subdivision ROW in South Los Angeles, this multiuse bikeway and pedestrian path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West to the Slauson Avenue Silver Line BRT. This project will construct the first 3.6-mile segment of a 8.3-mile multiuse Class I bikeway and pedestrian path.	PAED PSE RW Con Total	0 0 0 8,326 8,326	0 0 0 0 0	15,362 0 0 11.952 27,314	0 0 0 0 0	0 0 <u>20,278</u>	Baseline PAED RW Cert RTL Begin End Const		6/15/17 10/19/17 2/10/21 1/26/22	7/25/24	20,278	

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No 26	7 07 5137 LA	Title Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements	Location and Type of Work Located in the City of Los Angeles on Colorado Blvd between Eagledale Ave and Figueroa St. Improvements also located at Eagle Rock Blvd and Merton Ave. Including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,438 0 0 8,305 9,743	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 1,556 0 0 8.781 10,337	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 1,556 0 8,781 10,337	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/19 4/11/19 6/30/19 9/13/19 6/30/23	Current Finish Date	Award Amount (\$1,000s) 8,405	CAPs
26	3 07 5144 VEN	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	The primary corridor through Ojai, all within the City of Ojai limits: State Route 33 Maricopa Highway and State Route 150 Ojai Avenue, from El Roblar on west end, thru SR33 and 150 intersection, to Gridley Road on east end. Pedestrian improvements increase crosswalk visibility with curb extensions, RRFBs, signage; sidewalk infill, shade trees and bicycle improvements add class 2 bike lanes.	PAED PSE RW Con Total	0 230 0 2,103 2,333	0 0 0 0 0	0 230 0 <u>0</u> 230	0 0 0 0 0	0 230 0 <u>2.103</u> 2,333	Baseline PAED RW Cert RTL Begin End Const		8/16/18 11/17/22 11/17/22	2/29/24 10/31/24	0	
26	9 07 5147 VEN	Proposed Oxnard Boulevard Bike Lanes	City of Oxnard Blvd, between US 101 and Gonzales Rd. Install class II bike lanes on both directions of Oxnard Blvd. with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane signs.	PAED PSE RW Con Total	0 16 0 0 0 16	0 0 0 0 0	0 16 0 <u>0</u> 16	0 0 0 0 0	16 0 <u>0</u> 16	Baseline PAED RW Cert RTL Begin End Const		4/2/21	12/22/23 6/28/24 11/19/24 5/30/25	0	
27	0 07 5190 LA	San Fernando Road Bike Path - Phase 3	City of Los Angeles in the community of Sun Valley within the San Fernando Valley. The project is located on the west side of Metro owned, Metrolink operated right of way along San Fernando Rd, between Branford St to the north and Cohasset St. to the south. The San Fernando Bike Path is a 4.75 Class I Facility that consists of a shared use paved surface, lighting, landscaping, intersection and railroad crossing improvements, striping, signage, bus stop improvements and a bridge across the Tujunga Wash.	PAED PSE RW Con Total	0 0 0 21,195 21,195	0 0 0 0 0	0 0 0 4,234 4,234	0 0 0 0 0	0 0 25,430 25,430	Baseline PAED RW Cert RTL Begin End Const		11/2/16 3/19/18 4/25/19 8/28/19	8/31/23	25,430	

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Bold Phase allocated

3 to 6 months behind schedule

No. 271	District PPNO County Route 07 5284 LA	Title Los Nietos Safe Routes to School - Phase II	Location and Type of Work The project is comprised of improvements at twelve intersections in the unincorporated community of Los Nietos north of Washington Boulevard. The project will implement safe routes to school infrastructure improvements including bulb outs, new and upgraded curb ramps, a new signalized pedestrian crossing, signage improvements, new sidewalk, pedestrian countdown heads, and audible push buttons.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 47 0 0 1,405 1,452	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 433 800 0 123 1,356	0 0 0	800 0 1,405	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/12/19 4/14/22 11/1/22 2/28/23	Current Finish Date	Award Amount (\$1,000s) 1,452	CAPs
272	07 5286 LA		DTLA Arts District area from 2nd Street on the north, 7th Street on the south, Alameda Street on the west and the LA River on the east with a focus on Santa Fe, Mateo, Traction, 4th Street and connections to the Sixth Street Viaduct and Rail and Bus Transit. The project will provide pedestrian and cyclist improvements: cycle tracks and bike lanes and bike routes; new and widened sidewalks with curb extensions; high visibility and raised crosswalks; traffic controlled intersections; shade trees; pedestrian lighting; wayfinding signage; and alley conversion into a Shared Street connecting to the new Sixth Street Viaduct Arts Plaza.	PAED PSE RW Con Total	0 2,550 0 12,300 14,850	0 0 0 0	0 2,024 0 1 2,025	0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin End Const		5/12/22 5/12/22 6/16/22 9/14/22	12/31/24	11,793	
273	07 5330 LA	Slauson Blue Line Station Intersection Improvements	At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and Compton Ave in southeast Los Angeles County. Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	PAED PSE RW Con Total	60 0 0 1.405 1,465	0 0 0 0 0	60 1,014 0 <u>0</u> 1,074	0 0 0 0 0	1,014 0 1,405	Baseline PAED RW Cert RTL Begin End Const		1/31/19 5/9/22 12/6/22 2/28/23	4/23/24	1,465	

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3 to 6 months behind schedule

		istrict PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
		ounty				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	274*	07	Jefferson Boulevard	Jefferson Boulevard between Vermont Avenue and Western	PAED	600	600	0	0	0	Baseline				9,695	
		5332	Complete Street Project	Avenue in South Los Angeles.	PSE	325	325	325	325	325	PAED		3/31/20			
		LA	Fioject		RW	0	0	0	0	0	RW Cert		3/31/20			
					Con	<u>5,061</u>	5,061	<u>0</u>	0	5,061	RTL		12/17/21			
				The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.	Total	5,986	5,986	325	325	5,386	Begin End Const		3/23/22	12/31/23		
2	275*	07 5333 LA	West Santa Ana Branch Bikeway Phase 2	The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue. The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.	PAED PSE RW Con Total	0 345 0 3,078 3,423	0 345 0 <u>3.078</u> 3,423	4 341 0 <u>0</u> 345	0 0 0 0 0	686 0 <u>6,096</u>	Baseline PAED RW Cert RTL Begin End Const		3/6/18 2/10/22 5/1/22	11/30/23 12/31/24	0	
ż	276	07 5334 LA	Pacoima Wash	Phase I parallels Pacoima Wash in City of San Fernando, from Eighth St at south entry to Pacoima Wash Natural Park, to Fourth Street and Bradley Avenue. Future phases will connect along Pacoima Wash northward to Angeles National Forest; southward to San Fernando Rd. Class I Bikeway and Haddon Pedestrian Bridge. 12 feet wide, 1.34-mile long, Class I multi-use Pacoima Wash Bike-Ped Path, Phase 1- lit and fenced connection to work, school, parks and transit, with 6 access points.	PAED PSE RW Con Total	0 0 0 973 973	0 0 0 0 0	0 0 0 3 <u>9</u> 39	0 0 0 0 0	0 <u>973</u>	Baseline PAED RW Cert RTL Begin End Const		3/6/23	7/17/24	4,835	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 277	District PPNO County Route 07 5336 LA	Lane Gap Closure Project, Signal Hill	Location and Type of Work Spring Street between Atlantic Avenue and Junipero Avenue Approx 2.0 lane miles of Class II lanes on Spring St, repave roadway, striping, signing, pedestrian walkway and ramps, pedestrian countdown heads, lighting, and Filterra units.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 44 332 0 1,769 2,145	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 1,257 1,257	ATP Expended (\$1,000s) 0 0 0 0 0	1,891	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/20/20 2/17/21 7/24/21 2/22/22 4/22/23	Current Finish Date	Award Amount (\$1,000s) 1,700	CAPs
278	07 5337 LA	Garfield Avenue Complete Streets Corridor	The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations. The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacons, bus shelters, and bike racks.	PAED PSE RW Con Total	24 84 8 536 652	0 0 0 0	24 84 0 Z 115	0 0 0 0	24 84 8 <u>536</u> 652	Baseline PAED RW Cert RTL Begin End Const		8/18/22 2/28/23	11/30/23	5,000	
279	07 5343 LA	Reconnecting Union Station to the Historic Cultural Communities of DTLA	The northernmost segment of Los Angeles Street and its intersection with Alameda Street between Los Angeles Union Station and the El Pueblo de Los Angeles Historical Monument in Downtown Los Angeles. Design and construction of key pedestrian and cyclist safety improvements connecting Los Angeles Street, Union Station and El Pueblo. Improvements include creating a pedestrian plaza.	PAED PSE RW Con Total	0 0 0 5,326 5,326	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 0 0 <u>5.326</u> 5,326	Baseline PAED RW Cert RTL Begin End Const		4/8/21 9/30/21 11/29/21 6/30/23	12/31/25	0	

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3 to 6 months behind schedule

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No. 280	District PPNO County Route 07 5345 LA	Title Union Street Cycle Track	Location and Type of Work Union Street from Arroyo Parkway to Hill Avenue and Holliston Avenue from Union Street to Cordova Street. The City of Pasadena will install a 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications. A bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street's Class II bicycle lanes.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 5,619	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 1,080 0 4,097 5,177	ATP Expended (\$1,000s) 0 0 0 0	1,080 0 <u>7,685</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/2/20 9/22/21 3/14/22	Current Finish Date	Award Amount (\$1,000s) 6,364	CAPs
281*	07 5349 VEN	Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project	Cypress Point Class I Trail & Telephone Rd; Cypress Point Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave. to west of Johnson Dr. Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	PAED PSE RW Con Total	88 155 0 1.137 1,380	88 155 0 <u>0</u> 243	100 175 0 <u>724</u> 999	0 0 0 0 0	175 0 <u>1,137</u>	Baseline PAED RW Cert RTL Begin End Const		7/31/19 7/31/19 3/28/22 6/2/22	7/31/23	1,380	Benefits
282*	07 5423 LA	City of Palmdale - Civic Center Complete Streets	Downtown Palmdale within the area bound by 9th Street East to the west, Avenue Q-9 to the north, 10th Street East to the east, and Avenue Q-12 to the south; south of 138 and east of 14 and Sierra Highway; north Los Angeles County in the Antelope Valley. The project will construct crosswalk enhancements, bulb-out crossings, Class II, Class III and buffered Class II bike lanes, mini-roundabouts and sidewalk gap closure.	PAED PSE RW Con Total	66 212 0 1.422 1,700	66 212 0 <u>0</u> 278	0 208 0 2 <u>49</u> 457	0 208 0 <u>0</u> 208	208 0	Baseline PAED RW Cert RTL Begin End Const		8/22/18 6/29/21 4/26/22 9/20/22	12/30/23	7,208	

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 283	District PPNO County Route 07 5424 LA	Title Safe Routes to School Sidewalk Gap Closure on Delta Avenue	Location and Type of Work The project is located in the northerly section of Rosemead and begins on the intersection of Delta Ave and Mission Drive then travels south about 1800 feet on Delta Avenue to the project terminus on Wells Street. Install sidewalks, curb and gutters and ADA ramps along both sides of Delta Avenue between Mission Drive and Wells Street in the City of Rosemead. The approximate length of the street is 1800 linear feet long and 50 feet wide. (the italic not in vote box)	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,100	ATP Budget (\$1,000s) 0 0 0 0 0 0		0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/31/21 1/31/22 3/17/22 12/13/22 5/31/23	Current Finish Date	Award Amount (\$1,000s) 1,219	CAPs
284*	07 5425 LA	Active Aging - Safe Routes for Seniors	The project will implement programs that serve the entire City of Santa Monica senior population. The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.	PAED PSE RW Con Total	0 0 0 400 400	0 0 0 400 400	0 0 0 100 100	0 0 <u>0</u>	0 <u>400</u> 400	Baseline PAED RW Cert RTL Begin End Const				0	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

^{*} Denotes projects with SB1 ATP funds.

No. 285	District PPNO County Route 07 5427A LA	Title Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	Location and Type of Work The construction portion is located along the San Gabriel River East Bank and Walnut Creek in Baldwin Park between Ramona Boulevard and Baldwin Park Boulevard. The portion to be conceptually designed is along Walnut Creek between Baldwin Park Boulevard and Holt Avenue and several connecting roadways. Construct 2.3 miles of Class I shared-use path trail. Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways. Supportive education, encouragement, and evaluation programs will be administered throughout the project area. In vote box: Construct Class I shared-use path trail and develop conceptual designs for Class I trail along Walnut Creek and on-street bikeways. Supportive education, encouragement, and evaluation programs will be administered throughout the project area.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 573 573	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 1.370 1,370	Milestone Baseline PAED RW Cert RTL Begin End Const		9/30/23 3/6/24 6/30/24	Award Amount (\$1,000s) 1,370	CAPs
286*	07 5428A LA	Puente Creek Bikeway	Cities of La Puente and Industry, and the unincorporated Valinda Community. The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, XING markings, high visibility crosswalks, bike sharrows and enhancements to existing sidewalks, driveways, curbs, and gutters.	PAED PSE RW Con Total	0 400 0 2,560 2,960	0 400 0 0 400	398 1,938 0 <u>615</u> 2,951	0 398 0 0 2 398	398 400 0 2,560 3,358	Baseline PAED RW Cert RTL Begin End Const	1/22/19 9/13/22	3/12/24 6/6/24 11/25/26	2,960	Scope
287*	07 5437 LA	Marvin Braude Beach Trail Gap Closure	The project location is at the point where Will Rogers State Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica. Install 0.5 miles of 17-foot wide walkway adjacent to Marvin Braude Bike Trail to close the gap between Pacific Palisades and the City of Santa Monica.	PAED PSE RW Con Total	200 0 0 1,836 2,036	200 0 0 1,836 2,036	856 147 0 <u>5,651</u> 6,654	0 0 0 1.801 1,801	856 147 0 2,736 3,739	Baseline PAED RW Cert RTL Begin End Const	2/19/20 11/16/20 1/28/21 8/17/21	7/31/23	2,936	Benefits
Appro	ved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behind schedu 6+ months behind schedu fiscal year or EAC			Page 82 o	f 140

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
No. 288*	07 5445 VEN		West side of Conejo School Road between Thousand Oaks	Phase PAED PSE RW Con Total	(\$1,000s) 0 0 0 775 775	0 0 0 775 775	29 599 68 4.177 5,247	0 0 0 733 733	29 599 68 <u>4,219</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	4/12/19 4/2/20 6/24/20 1/28/21 5/16/22	Date	4,589	CAPs
289*	07 5451 LA	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements	Along Pico Boulevard at the intersections of 16th street, 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard. Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard, including ADA ramps, signal modifications and pedestrian lighting, and a Class IV bikeway between 16th & 17th.	PAED PSE RW Con Total	25 88 0 830 943	25 88 0 830 943	0 0 0 704 704	0 0 0 704 704	110	Baseline PAED RW Cert RTL Begin End Const		3/19/21		0	
290*	07 5458 LA	Mitigate Pedestrian and Bicycle Safety Deficiencies	Disadvantaged community sector of Artesia bounded by Jersey Ave, 166th St, east city limits and Artesia Blvd Upgrade substandard sidewalk, handicapped ramps and driveways to ADA Standards, install a pedestrian traffic signal, loading and unloading turnout bay for parents to drop off children, Share the Road signs and markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.	PAED PSE RW Con Total	0 0 0 563 563	0 0 0 <u>563</u> 563	0 0 0 0 0	0 0 0 0 0	0 0 0 495 542	Baseline PAED RW Cert RTL Begin End Const		7/13/20 7/13/20 2/8/21 5/3/23		563	

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Bold Phase allocated

3 to 6 months behind schedule
6+ months behind schedule or delayed beyond fiscal year or EAC

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No. 291*	District PPNO County Route 07 5459 VEN	for Montalvo and Portola Elementary School	Location and Type of Work Harmon Barranca Path and Telephone Rd; Harmon Barranca Path & Ralston St; Harmon Barranca Path North link and Antelope Ave; Antelope Ave from Harmon Barranca Path North link to Bristol Rd; Bristol Rd from Antelope Ave to Harmon Barranca Path South link. Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 19 50 0 432 501	ATP Budget (\$1,000s) 19 0 0 0 19	Total Expended (\$1,000s) 6 50 2 58	0	50 0 <u>432</u> 488	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/17/20 12/19/22 5/12/23 6/26/23	Current Finish Date	Award Amount (\$1,000s) 501	CAPs Schedule
292*	07 5462 VAR	SCAG 2017 Active Transportation Local Planning Initiative	Cities of Fullerton, La Puente, Montclair, Palm Springs, San Bernardino, San Gabriel, Soboba tribe of Luiseno Indians Reservation. Project is to conduct active transportation plans, Safe Routes to School Plans and complete streets plans for seven cities in the SCAG region.	PAED PSE RW Con Total	0 0 0 1.289 1,289	0 0 0 1 <u>1.289</u> 1,289	0 0 0 2 <u>86</u> 286	<u>0</u>	0 <u>1,271</u>	Baseline PAED RW Cert RTL Begin End Const		2/25/19 2/28/23		1,303	
293	07 5528 LA	City of EI Monte - Mountain View School District Safe Routes to School Program	This SRTS Program is located in the San Gabriel Valley subregion of Los Angeles County, entirely within the boundaries of the Mountain View School District. It lies primarily in the southwest section of the City of El Monte, with a portion in the northern section of South El Monte. Comprehensive SRTS services, including ped and bike safety workshops, walking school buses, bike trains, encouragement and education activities in 10 elementary and 2 middle schools.	PAED PSE RW Con Total	0 0 0 583 583	0 0 0 0	0 0 0 32 32	0 0 <u>0</u>	0 <u>583</u>	Baseline PAED RW Cert RTL Begin End Const		3/23/22 6/21/22	6/30/24	583	

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Bold Phase allocated

3 to 6 months behind schedule

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
294	07 5532 VEN	City of Oxnard - Etting Road sidewalk and bike lane	In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.	PAED PSE RW Con Total	0 80 40 871 991	0 0 0 0 0	0 80 0 <u>0</u> 80	0 0 0 0 0	80 40 871 991	Baseline PAED RW Cert RTL Begin End Const		3/24/20 11/8/22 4/3/23	10/17/23 2/5/24	0	
295*	07 5576 LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles. Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	2,959 986 1,096 18.157 23,198	2,959 986 1,096 <u>0</u> 5,041	176 0 0 0 <u>0</u> 176	0 0 <u>0</u>	176 986 1,096 18.157 20,415	Baseline PAED RW Cert RTL Begin End Const		12/31/20 6/30/23	2/29/24 2/28/25 2/29/28 2/29/28	0	
296*	07 5577 LA	Pomona Multi- Neighborhood Pedestrian and Bicycle Improvements	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C)and preliminary project plans (Attachment D). Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	PAED PSE RW Con Total	220 490 25 8.534 9,269	220 0 0 0 0 220	114 120 0 4.832 5,066	99 0 0 0 <u>0</u> 99	114 490 25 <u>8.534</u> 9,163	Baseline PAED RW Cert RTL Begin End Const		3/15/22 4/20/23	12/15/23 3/5/24 12/28/25	0	
297*	07 5578 LA	Duarte Active Transportation Safety Project	Central Avenue from Bradbury Avenue to Highland Avenue, Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 fwy.		97 150 0 2,023 2,270	97 0 0 0 0 97	28 0 0 0 2 28	0 0 <u>0</u>	28 0 0 2,023 2,051	Baseline PAED RW Cert RTL Begin End Const		1/26/22 4/19/23	10/2/23 12/28/23 3/4/24	0	

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3 to 6 months behind schedule

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	98*	07	112th Street and	0.25-mile vicinity of 112th Street and Flournoy Elementary	PAED	725	725	160	160	160	Baseline				0	
		5579	Flournoy Elementary Schools Safety	Schools in the Watts neighborhood within the City of Los	PSE	242	242	0	0	242	PAED		6/30/23			
		LA	Improvements Project	Angeles.	RW	185	0	0	0	185	RW Cert			8/31/24		
			improvemento i reject		Con	4,448	Q	Q	Q	4,448	RTL			2/28/25		
				Transform two of the City's most traffic-stressed schools	Total	5,600	967	160	160	5,035	Begin			12/31/25		
				through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.							End Const			12/31/28		
2	99*	07	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los	PAED	0	0	0			Baseline				1,750	
		5580	Seniors	Angeles, Chinatown, and Skid Row.	PSE	0	0	0	0	0	PAED		6/23/21			
		LA			RW	0	0	0	0	0	RW Cert					
					Con	<u>1,750</u>	<u>1,750</u>	<u>180</u>	<u>180</u>	<u>1,750</u>	RTL		6/1/22			
				Create 5 neighborhood plans that address the need for	Total	1,750	1,750	180	180	1,750	Begin		10/27/22			
				active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.							End Const			10/27/25		
3	00*	07	Orange Avenue	On Orange Ave. between Jackson St. & E 17th St. It then	PAED	127	127	127	0	127	Baseline				0	
		5581	Backbone Bikeway and Complete Streets	continues south, following a transition to Alamitos Ave. from E 17th St., terminating at Beach Access Rd. S. of Ocean	PSE	566	566	0	0	566	PAED		3/1/20			
		LA	Improvements	Blvd.	RW	0	0	0	0	0	RW Cert			9/16/24		
			provomonto	2.14.	Con	12,670	0	0	0	12,670	RTL			12/30/24		
					Total	13,363	693	127	0	13,363	Begin			6/30/25		
				Transform Orange and Alamitos Ave. into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.							End Const			12/30/26		
3	01*	07	Pedestrian Plans for Disadvantaged	Pedestrian Plans for Unincorporated Communities in Los Angeles County: East Los Angeles, East Rancho	PAED	0	0	0			Baseline				1,550	
		5582	Communities in	Dominguez, Florence-Firestone, West Rancho Dominguez-	PSE	0	0	0	0	0	PAED		12/10/19			
		LA	Unincorporated Los	Victoria, and Willowbrook.	RW	0	0	0	0	0	RW Cert					
			Angeles County		Con	<u>1,550</u>	<u>1,550</u>	<u>658</u>	<u>658</u>	<u>1,550</u>	RTL		1/6/20			
					Total	1,550	1,550	658	658	1,550	Begin		11/1/20			
				Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County, identifying barriers to access and needed safety improvements and enhancements.							End Const			11/16/23		

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No. 302*	District PPNO County Route 07 5584 LA	Title Avenue R Complete Streets and Safe Routes Project Construction Phase	Location and Type of Work Avenue R between Sierra Highway and 25th Street East, in southeastern Palmdale. Intersection improvement near Tumblewed Elementary School at Avenue R-4 and 11th Street East. Construct 18,200 feet of bike lanes, 8,000 feet of sidewalk, 16 ADA ramps, and 33 enhanced crosswalks to provide continuous bike lanes and sidewalks on Avenue R.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 5,150 5,150	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 7 7	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 25 25	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/15/21 7/6/21 12/2/21 3/2/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
303	07 5585 LA	Tweedy Boulevard Complete Streets Project	The project is located in the City of South Gate on Tweedy Boulevard between Dearborn Avenue and Dorothy Avenue. Install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA ramps.	PAED PSE RW Con Total	0 0 0 4.620 4,620	0 0 0 0 0	0 0 0 0 0		0 <u>4.620</u> 4,620	Baseline PAED RW Cert RTL Begin End Const		3/16/23 3/16/23	9/28/23 1/31/24 1/31/25	0	
304*	07 5586 LA	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles. Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	382 3,366 4,480	549 183 0 <u>0</u> 732	686 171 95 <u>842</u> 1,794	549 125 0 <u>0</u> 674	686 229 477 <u>4,208</u> 5,600	Baseline PAED RW Cert RTL Begin End Const		6/30/23	6/30/24 2/28/25 10/1/25 3/31/29	0	
305*	07 5587 LA	Monterey Park School and Crosswalk Safety Enhancement Project	Entirely in the City of Monterey Park at various locations citywide adjacent to schools and high pedestrian activity areas. Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas.	PAED PSE RW Con Total	15 112 0 1,212 1,339	15 112 0 1,212 1,339	0 77 0 28 105	77 0 28	0 77 0 1.361 1,438	Baseline PAED RW Cert RTL Begin End Const		4/14/21 4/18/22 6/1/22 12/6/22	6/30/24	1,361	

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No. 306*	District PPNO County Route 07 5661 LA	Title Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	Location and Type of Work The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park. The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 116 288 0 3.771 4,175	ATP Budget (\$1,000s) 58 0 0 0 2 58	Total Expended (\$1,000s) 32 201 0 0 233	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 32 201 0 544 7777	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/20/21 6/21/22 3/9/23 4/18/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
307*	07 5662 LA	Broadway- Manchester Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools. 4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.	PAED PSE RW Con Total	4,000 1,200 0 19,621 24,821	4,000 0 0 0 0 4,000	4,044 0 0 <u>0</u> 4,044	3,088 0 0 <u>0</u> 3,088	4,500 1,400 0 40,700 46,600	Baseline PAED RW Cert RTL Begin End Const			12/31/23 3/31/24 6/30/24 7/1/24 6/30/27	0	
308*	07 5663 LA	LA River Greenway, West San Fernando Valley Gap Closure	The LA River from Vanalden Ave. to Balboa Blvd., and adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley. Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent onstreet network of bicycle and pedestrian improvements.	PAED PSE RW Con Total	0 200 0 18.593 18,793	0 200 0 <u>0</u> 200	340 6,915 600 <u>44.082</u> 51,937	0 115 0 <u>0</u> 115	340 6,800 600 <u>44,082</u> 51,822	Baseline PAED RW Cert RTL Begin End Const		12/6/19 12/6/19	7/30/23 4/1/24 10/31/24 3/31/27	0	Benefits
309*	07 5664 LA	East LA Active Transportation Education and Encouragement Program	Unincorporated community of East Los Angeles Active transportation education and outreach program in East Los Angeles.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 <u>500</u> 500	0 0 0 463 463	0 0 0 216 216	0 0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin End Const		8/13/20 7/28/21	7/28/24	500	Benefits

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No. 310*	District PPNO County Route 07 5665 VAR	Title SCAG 2019 Local Demonstration Initiative	Location and Type of Work Various (see attached map for specific locations). Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 2.599 2,599	ATP Budget (\$1,000s) 0 0 0 2,599 2,599	Total Expended (\$1,000s) 0 0 0 1.360 1,360	ATP Expended (\$1,000s) 0 0 1.360 1,360	EAC (\$1,000s) 0 2,599 2,599	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 2,082	CAPs
311*	07 5666 VEN	Active Transportation Mobility Plan	Citywide Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	PAED PSE RW Con Total	0 0 9 50 950	0 0 950 950	0 0 0 <u>577</u> 577	0 0 0 <u>577</u> 577	0 <u>950</u> 950	Baseline PAED RW Cert RTL Begin End Const		2/26/20 4/7/20	10/31/23	950	
312*	07 5858 LA	South El Monte Safe Routes to School Pedestrian Safety Project	The project is fully in the City of South El Monte at various intersections adjacent to schools, parks, employment areas, shopping, transit stops, and pedestrian activity centers. This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations.	PAED PSE RW Con Total	10 130 0 1.497 1,637	10 0 0 1.497 1,507	5 0 0 0 2 5	0 0 0 0 0	5 130 0 1.497 1,632	Baseline PAED RW Cert RTL Begin End Const		10/28/22	3/31/24 6/30/24 10/1/24 6/30/25	0	
313	07 5859 LA	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project	The areas within one-quarter mile of Carver Middle, Ascot Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood. Transform one of the City's most disadvantaged, trafficstressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction improvements.	PAED PSE RW Con Total	801 290 0 4,939 6,030	0 0 0 0	50 0 0 0 50	0 0 0 0 0	290 0 4,939	Baseline PAED RW Cert RTL Begin End Const			12/23/23 7/31/24 2/14/25 8/15/25 7/31/28	0	

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3 to 6 months behind schedule

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
314*	07 5860 LA	City of Maywood Active Transportation Plan	City of Maywood The City of Maywood will develop an Active Transportation Master Plan. The project includes community engagement and analysis of existing bicycle and pedestrian facilities.	PAED PSE RW Con Total	0 0 0 526 526	0 0 0 263 263	0 0 0 0 0	0	0 0 0 263 263	Baseline PAED RW Cert RTL Begin End Const		5/25/22 8/10/22	12/1/23	263	
315*	07 5861A LA		Project is located on Colorado Ave between Yale St and Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St. Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart St. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave.	PAED PSE RW Con Total	0 0 0 <u>3.196</u> 3,196	0 0 0 3.196 3,196	0 295,000 0 804,000 1,099,000	0 0 0 0 0	295,000 0 <u>804,000</u> 1,099,000	Baseline PAED RW Cert RTL Begin End Const			8/15/23 8/15/23 9/1/23 12/27/23 8/28/26	0	
316	07 5862 LA	Connecting Canoga Park Through Safety and Urban Cooling Improvements	Canoga Park community in the west San Fernando Valley area of Los Angeles - Topanga Canyon Blvd (west), Cohasset St (north), Brown's Canyon Wash (east) and Vanowen St (south) 7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system	PAED PSE RW Con Total	3,567 1,921 0 <u>25,243</u> 30,731	0 0 0 0 0	2 0 0 0 0 2	0 <u>0</u>	4,487 2,416 0 31,752 38,655	Baseline PAED RW Cert RTL Begin End Const			4/27/25 7/31/25 8/1/25 8/15/25 7/30/28	0	
317*	07 5863 VEN	El Rio Pedestrian Improvement and Safe Route to School Project	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School. Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.	PAED PSE RW Con Total	222 884 0 5.089 6,195	222 884 0 5.089 6,195	400 157 0 <u>628</u> 1,185	173 87 0 <u>0</u> 260	400 884 0 5.089 6,373	Baseline PAED RW Cert RTL Begin End Const		9/14/21	9/15/23 3/18/24 6/3/24 1/31/25	0	

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3 to 6 months behind schedule

Route 07 5864 LA	Title SRTS Berendo Middle and 3 Feeder Elementary Schools	Location and Type of Work The one-quarter mile radius around Berendo Middle, and	Phase	Budget		Expended	Expended	EAC		Finish	Finish	Finish	Amount	
07 5864	SRTS Berendo Middle and 3 Feeder			(\$1,000s)	Budget (\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
5864			PAED	188	0	73	0		Baseline				0	CAFS
	Elementary Schools	Hoover Street, Leo Politi and Magnolia Avenue Elementary	PSE	1,588	0	0	0		PAED			12/22/23	Ü	
		Schools in the disadvantaged Pico-Union-Westlake	RW	0	0	0	0	0	RW Cert			7/31/24		
	Safety Project	neighborhoods	Con	8,175	0	0	0	-	RTL			4/27/25		
			Total	9.951	0	73	0		Begin			8/15/25		
		The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods.	Total	3,331	Ü	,,	· ·	11,007	End Const			7/30/28		
07	Daymtayın Lana	Colort intersections in December 1 and December 1												
07 5865A	Downtown Long Beach Walkable	Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th	PAED	225	0	254	0		Baseline				0	
LA	Corners	Street to the north, and Alamitos Ave to the east)	PSE	450	0	0	0	450	PAED		10/6/22	0/00/04		
LA			RW	7.040	0	0	0		RW Cert			6/30/24		
			Con Total	7,218 7,893	<u>0</u> 0	<u>0</u> 254	<u>0</u> 0	<u>7,218</u> 7,922	RTL Begin			6/30/24 9/30/24		
		Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements.	Total	7,093	U	254	Ü	7,922	End Const			12/31/24		
07 5866	Elementary School	The one-quarter mile radius around the Panorama City Elementary School in the San Fernando Valley in the City of	PAED PSE	756 329	0	84 36	0		Baseline PAED			12/22/23	6,149	
LA	Project	Los Angeles.	RW	0	0	0	0	0	RW Cert			8/1/24		
			Con	5,064	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,064</u>	RTL			2/17/25		
		Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures	Total	6,149	0	683	0	6,832	Begin End Const			8/18/25 7/31/28		
07			PAED	225	0	0	0	225	Baseline				7,498	
5867A	Track	Highway in City of Long Beach.	PSE	675	0	0	0	675	PAED			9/30/23		
LA			RW	0	0	0	0	0	RW Cert			6/30/24		
			Con	6,598	<u>0</u>	<u>0</u>	<u>0</u>	6,598	RTL			6/30/24		
		Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected intersections, curb extensions, and bus islands.	Total	7,498	0	0	0	7,498	Begin End Const			9/30/24 9/30/26		
5	07 867A	Project Project Project Project Track	Project Los Angeles. Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures Pacific Avenue Cycle Track Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach. Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected	Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School In the San Fernando Valley in the City of Los Angeles. Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures PAED PSE RW Con Total Track Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach. Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected	Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School in the San Fernando Valley in the City of Los Angeles. PSE 329 RW 0 Con 5.064 Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures PSE RW 0 Con 5.064 Total 6,149 PAED PSE 675 RW 0 0 Con 6.598 Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected	Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project School Project Elementary School in the San Fernando Valley in the City of RW 0 0 0 Con 5.064 0 Total 6,149 0 Total 6,149 0 PAED PAED PSE 675 0 RW 0 0 0 Con 6.598 0 Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected	Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. PSE 329 0 36 RW 0 0 0 0 Con 5.064 0 0 Con 6.598 0 0 Con 6.598 0 0 Total 7,498 0 0 0 Con 5.064 0 Total 7,498 0 0 0 Con 6.598 0 0 Con 5.064 0 Con 6.598 0 0 Con 5.064 0 Con 6.598 0 0 Con 6.59	Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School in the San Fernando Valley in the City of Los Angeles. PSE 329 0 36 0 0 0 0 0 0 0 0 0	Elementary School Project Elementary School Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Poject Elementary School in the San Fernando Valley in the City of Los Angeles. PSE 329 0 36 0 0 0 0 0 0 0 0 0	Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School in the San Fernando Valley in the City of Los Angeles. PSE 329 0 36 0 365 RW Cert	Elementary School Project Elementary School Cos Angeles. Elementary School Cos Angeles. Elementary School Poject Cos Angeles. Elementary School Cos Angeles. Elementary School Eleme	Elementary School Project Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project Elementary School in the San Fernando Valley in the City of Los Angeles. Elementary School Project School Sc	Elementary School Elementary School Los Angeles.	Elementary School LA Elementary School LA Elementary School LA Elementary School Elementar

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

No. 322*	District PPNO County Route 07 5868 LA	Title Bell Gardens Complete Streets Improvements - Phase 1	Location and Type of Work Various locations within the City, including Agra St, Ajax Ave, Colmar Ave, Lubec St, Ira Ave, Toler Ave, Quinn Ave, Muller St, El Selinda Ave, Loveland St, and Jaboneria Rd. Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 200 0 0 6,299 6,499	ATP Budget (\$1,000s) 200 0 0 6,299 6,499	Total Expended (\$1,000s) 0 500 0 0 500	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 200 500 0 6,299 6,999	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/30/23 11/30/23 10/31/24 1/1/25 6/30/26	Award Amount (\$1,000s)	CAPs
323*	07 5893C LA	Hollydale Area Access Improvements Project	Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California. Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement	PAED PSE RW Con Total	0 0 0 <u>313</u> 313	0 0 0 <u>313</u> 313	0 50 0 300 400	0 0 0 0 0	0 50 0 <u>613</u> 713	Baseline PAED RW Cert RTL Begin End Const			1/8/24 2/29/24	0	
324*	07 5894A LA	Huntington Park's Safe Routes and Childhood Obesity Project	Gage Ave from Wilmington Ave to Salt Lake Ave; State St from Randolph St to Florence Ave; California Ave from Florence Ave to Cudahy St.; Florence Ave at Bissell St Pedestrian ramp improvements, HAWK pedestrian crossing beacons, pedestrian scramble and signal improvements, navigational safety improvement and repair and replacement of sidewalks	PAED PSE RW Con Total	50 275 0 3.432 3,757	50 275 0 3.432 3,757	25 0 0 0 <u>0</u> 25	25 0 0 0 <u>0</u> 25	25 275 0 <u>3.432</u> 3,732	Baseline PAED RW Cert RTL Begin End Const		6/9/22 6/5/23	10/20/23 1/10/24 10/1/24	0	
325*	07 5895A LA	Pine Avenue Bicycle Boulevard	Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street in the City of Long Beach. Pine Avenue Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding and sharrows from 8th Street to Willow Street.	PAED PSE RW Con Total	90 475 0 3.113 3,678	90 0 0 3.113 3,203	90 0 0 0 90	0 0 0 0 0	90 475 0 3.113 3,678	Baseline PAED RW Cert RTL Begin End Const		9/13/22	6/1/24 6/1/24 9/1/24 6/30/25	0	

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3 to 6 months behind schedule

No. 326*	District PPNO County Route 07 5896 LA	Title Mission Mile: Sepulveda Visioning for a Safe and Active Community	Location and Type of Work The project is located on Sepulveda Blvd between Rinaldi St and Rayen St, and on Brand Blvd between Sepulveda Blvd and Memory Park Ave in the San Fernando Valley community. Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improves safety for non-motorized road users.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 4,958 2,125 0 32,587 39,670	ATP Budget (\$1,000s) 4,958 2,125 0 0 7,083	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	2,673 0 40,990	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/22/23 7/31/24 8/1/25 8/15/25 7/30/28	Award Amount (\$1,000s)	CAPs
327*	07 5897A VEN	SRTS Safety and Enhancements Project	Improvements adjacent to six schools in Oxnard (Fremont Middle, Curren, Kamala, Harrington, Lemonwood, and Ramona Elementary Schools) and Citywide non-infrastructure program. Provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools.	PAED PSE RW Con Total	0 202 0 1,779 1,981	0 202 0 <u>299</u> 501	0 0 0 0 0	0 0 <u>0</u>	202 0 <u>1,779</u>	Baseline PAED RW Cert RTL Begin End Const		8/12/21 4/13/23 4/27/23	11/21/23 4/29/24	0	
328*	07 5898 VEN	4th Street Mobility Improvements	4th Street between Oxnard Boulevard and C Street Install curb extensions, crosswalks, Class II bike lanes, bike racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.	PAED PSE RW Con Total	0 650 0 <u>0</u> 650	0 650 0 <u>0</u> 650	0 0 0 0 0	0 <u>0</u>	650 0 <u>0</u> 650	Baseline PAED RW Cert RTL Begin End Const		4/27/22	12/30/23 6/30/24 12/17/24 4/15/25	0	
329*	07 5899 LA	Sustainable Communities Program	Cities of Los Angeles, Pomona, Banning and Lynwood, County of Los Angeles, OCTA service area. The project will implement Active Transportation Network Visions projects, Active Transportation Plan projects, and Safe Routes to School Plan.	PAED PSE RW Con Total	0 0 0 1,880 1,880	0 0 0 1.880 1,880	0 0 0 2 <u>95</u> 295	0 0 <u>295</u>		Baseline PAED RW Cert RTL Begin End Const		11/23/21 7/31/22	3/30/25	1,028	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 330	District PPNO County Route 07 5900 VEN	Title Santa Rosa Road Bike Lane Improvement and Pedestrian Project (SRRBLP)	Location and Type of Work Bike lanes along Santa Rosa Road from Yucca Drive to Moorpark Road. Sidewalks from Andalusia Drive to the driveway at the Santa Rosa Technology Magnet School, on Santa Rosa Road. Install 6.8 lane miles of Class-II bike lane with a 2ft buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 330 330	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 25,000 200,000 0 841 225,841	ATP Expended (\$1,000s) 0 0 0 0	200,000 0 1,171	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	9/30/23 3/29/24 6/19/24 10/31/24	Award Amount (\$1,000s)	CAPs
331*	07 5901 VEN	Cabrillo Segment Multi-Use Path Gap Completion	Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of Ventura (San Buenaventura) The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0-mile long continuous Active Transportation corridor.	PAED PSE RW Con Total	60 118 5 825 1,008	60 118 5 825 1,008	128 14 0 <u>0</u> 142	60 14 0 <u>0</u> 74	110 5	Baseline PAED RW Cert RTL Begin End Const		8/10/22 9/1/22	12/29/23 10/31/24 10/31/24	1,008	
332*	07 5958 LA	Pomona Citywide Complete Streets Ordinance - Education, Evaluation and Engagement	City of Pomona This project will educate, encourage, and engage local community members in the development of a citywide complete streets ordinance, complete streets network plan, and QB projects	PAED PSE RW Con Total	0 0 0 176 176	0 0 0 <u>176</u> 176	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		11/23/21 8/31/22	3/30/25	176	
333*	07 6038 LA	Bell Gardens Complete Streets Improvements - Phase 2	Various locations within the City, including Specht Ave, Live Oak St, Priory St, Purdy Ave, Gephart Ave, Perry Rd, and Hannon St. Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.	PAED PSE RW Con Total	70 285 0 2,609 2,964	0 0 0 <u>2.609</u> 2,609	0 0 0 0 0	0 0 0 0 0	0 2,609	Baseline PAED RW Cert RTL Begin End Const			3/30/24 7/30/25 8/29/25 4/1/26 3/27/27	0	

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3 to 6 months behind schedule

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No. 334*	District PPNO County Route 07 6039 LA	Title Metro A Line Connections for Unincorporated Los Angeles County	Location and Type of Work Various locations near the Firestone, Willowbrook/Rosa Parks, and Del Amo Metro A line stations in the unincorporated areas of Los Angeles County. Construct 5445' of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 810 520 2,508 6,026 9,864	ATP Budget (\$1,000s) 0 520 2,508 6,026 9,054	Total Expended (\$1,000s) 203 130 627 1,507 2,467	ATP Expended (\$1,000s) 0 0 0 0 0	520 2,508 <u>6,026</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/25/25 4/28/27 8/30/27 9/1/27 8/16/30	Award Amount (\$1,000s)	CAPs
335	07 6040 LA	Western Our Way: Walk and Wheel Improvements	South Los Angeles Community focused along Western Avenue from Martin Luther King Jr. Blvd to Century Blvd (4 1/2 miles) and parallel streets connecting to neighborhood destinations 11.76 miles of pedestrian and cyclist improvements within the heart of the South LA community connecting DAC residents with local destinations & the regional transit & trail system	PAED PSE RW Con Total	4,158 2,239 0 31,340 37,737	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2,985 0 39,236	Baseline PAED RW Cert RTL Begin End Const			12/21/25 7/31/26 5/27/27 8/20/27 8/4/30	0	
336*	07 6041 LA	Osborne Street: Path to Park Access Project	Osborne Street between San Fernando Road and Foothill Blvd in the San Fernando Valley in the Pacoima Community of City of Los Angeles. 3.3-miles raised Class IV w/ ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps 3 protected intersections, right-turn slip-lane closure, 250 trees, 334 lights	PAED PSE RW Con Total	5,287 2,266 0 <u>34,742</u> 42,295	0 2,266 0 <u>0</u> 2,266	0 0 0 0 0	0 0 0 0 0	2,670 0 40,933	Baseline PAED RW Cert RTL Begin End Const			12/21/25 9/30/26 5/27/27 8/20/27 8/4/30	0	
337	07 6042 LA	Traffic Calming for Parkway Dr/Denholm Dr	Denholm Drive/Parkway Drive from Durfee Avenue to Thienes Avenue at the San Gabriel River Trail entrance Install 1.1-mile Class IV cycle track, landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, Class III route, add stop control at 1 intersection	PAED PSE RW Con Total	0 0 0 4.334 4,334	0 0 0 0 0	0 0 0 1,220 1,220	0 0 0 0 0	5 <u>5,554</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/23 12/31/23 3/1/24 7/1/24 6/30/25	0	

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3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	338	07	Slauson Avenue	The 2.6-mile Slauson Avenue corridor between I-710 and I-5	PAED	10	0	0	0	10	Baseline				0	
		6043	Corridor & Citywide	freeways; and 10 unsignalized intersections or midblock	PSE	140	0	0	0	140	PAED			2/28/24		
		LA	Pedestrian, Bike, Transit Improvements	crossings citywide.	RW	0	0	0	0	0	RW Cert			3/31/24		
			Transit improvements		Con	1,959	0	0	0	1,959	RTL			3/31/24		
					Total	2.109	0	0	0	2,109	Begin			8/1/24		
				Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 other unsignalized intersections or midblock crossings citywide.		-,		Ī	Ī	-,	End Const			1/31/26		
;	39*	07	LA River Greenway,	LA River from Whitsett to Lankershim in the East San	PAED	3,200	0	0	0	3,200	Baseline				34,401	
		6044	East San Fernando Valley Gap Closure	Fernando Valley and connecting on-street ped/bike network including Vineland Ave to connect to Metro's North	PSE	3,600	3,600	0	0	3,600	PAED			1/17/26		
		LA	valicy Cap Glosuic	Hollywood Station.	RW	600	600	0	0	550	RW Cert			5/14/27		
				•	Con	27,001	27,001	<u>15,000</u>	<u>0</u>	<u>42,001</u>	RTL			8/1/27		
					Total	34,401	31,201	15,000	0	49,401	Begin			1/1/28		
				Design and construction of approximately 3.2 miles of greenway gap closure along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.							End Const			12/16/30		
	340*	07	Skid Row	Downtown LA: San Pedro St (Temple St-16th St), 8th St	PAED	4.260	0	0	0	5,250	Baseline				0	
		6045	Connectivity and	(San Pedro St-Kohler St), 9th St (San Pedro St-Central Ave),	PSE	2,434	2,434	0	0		PAED			12/21/25	· ·	
		LA	Safety Project	11th St (San Pedro St-Wall St), 16th St (San Pedro St- Central Av)	RW	812	812	0	0		RW Cert			11/29/26		
				Certual AV)	Con	31,093	0	0	0		RTL			2/27/27		
					Total	38,599	3,246	0		47,566	Begin			9/15/27		
				In L.A.'s Skid Row, 3.24 mi. of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents		00,000	5,2.0	ŭ	·	.,,666	End Const			8/30/30		
	341	07	Wilmington Safe	Project is located in the Wilmington community near the Port	PAED	3,823	0	0	0	5,097	Baseline				0	
		6046	Streets: A People First Approach	of LA & includes 8 streets: Anaheim, L and I Streets; Wilmington Boulevard; Frigate, Neptune, Eubank, Hawaiian	PSE	1,748	0	0			PAED			12/21/25		
		LA	44	Avenue	RW	0	0	0		-	RW Cert			9/30/26		
					Con	<u>26,760</u>	<u>0</u>	<u>0</u>	0		RTL			5/27/27		
					Total	32,331	0	0	0	40,784	Begin			8/20/27		
				Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes.							End Const			8/4/30		
	۰	Cation ata	at Campulation	CAR - Coverative Astion Plan												

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Bold Phase allocated

3 to 6 months behind schedule

No. 342	District PPNO County Route 07 6047 LA	Title Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	Location and Type of Work This NI education/encouragement Project will be implemented throughout the City of Lancaster with a special emphasis on programs at 10 Focus Schools in 3 different school districts Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 796	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 106 106	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 0 796 796	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/1/23 8/16/26	Award Amount (\$1,000s) 796	CAPs
343	07 6048 LA	Hawaiian Gardens Bicycle Master Plan	City of Hawaiian Gardens - citywide Develop a citywide Bicycle Master Plan that includes community engagement, analysis of existing conditions, and identification of infrastructure improvements and programs.	PAED PSE RW Con Total	0 0 0 370 370	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>370</u>	Baseline PAED RW Cert RTL Begin End Const			10/2/23 11/1/23 9/30/24	370	
344	07 6049 LA	Normandie Beautiful: Creating Neighborhood Connections in South LA	W. Expo Park and W. Adams communities, located in South LA (SW of Downtown LA) Washington Blvd. (N), La Salle Ave. (W), Vermont Ave. (E), and Martin Luther King Blvd. (S) Ped and bike safety improvements including enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers.	PAED PSE RW Con Total	2,740 1,475 0 <u>19,364</u> 23,579	0 1,475 0 <u>0</u> 1,475	0 0 0 0 0	0 0 0 0 0	1,735 0 22,815	Baseline PAED RW Cert RTL Begin End Const			12/21/25 7/31/26 5/27/27 8/20/27 8/4/30	0	
345	07 6052A LA	Mid-City Bicycle and Pedestrian Connections	Mid-City Long Beach, south of Anaheim St, north of 7th Street, west of Park Avenue, east of Long Beach Blvd. Create an interconnected network of bicycling and walking routes in Mid-City Long Beach, including 4.7 miles of bicycle boulevards along 8th and 11th Streets.	PAED PSE RW Con Total	0 750 0 <u>8.067</u> 8,817	0 0 0 0 <u>0</u>	100 0 0 795 895	0 0 0 0 0	750 0 <u>8,862</u>	Baseline PAED RW Cert RTL Begin End Const			9/27/24 11/1/26 11/1/26 12/1/27 5/29/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

Distric PPNC Count	, ,			Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. Route		Location and Type of Work	Phase		(\$1,0005)	(\$1,0005)	(\$1,0005)	. , ,	Milestone	Date	Date	Date		CAPs
346* 07	Saticoy Pedestrian Improvement &	Violeta, LA Ave. & Alelia from Saticoy Drain to RR right-of- way, Campanula from Violeta to City of Ventura existing	PAED	225	0	0	0	225	Baseline				0	
6501	Community	sidewalk, & on top of Saticoy Drain from Aster to Saticoy	PSE	400	400	0	0	400	PAED			6/28/24		
VEN	Connections Project	Park.	RW	0	0	100	0	0	RW Cert			6/24/25		
	,		Con	2,872	2,872	0	<u>0</u>	2,872	RTL			3/30/26		
			Total	3,497	3,272	100	0	3,497	Begin			6/30/26		
		Sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.							End Const			1/20/27		

District 08

No 34		Title CV LINK	Location and Type of Work Coachell Valley, Central Riverside county between the cities of palm springs and coachella. In the Coachella Valley. Construct a new 50 mile multi-modal transportation, including bicycles, pedestrians, and low-speed electric vehicles speed of 25 mph or less on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 14,000 1,100 6,231 87,422 108,753	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 7,000 0 2,828 0 9,828	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 7,000 0 2,828 55,993 65,821	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/15/17 6/15/18 3/15/18 9/1/18 9/1/21	Actual Finish Date 10/17/18 7/26/18 11/26/19 11/26/19 10/20/20	Current Finish Date	Award Amount (\$1,000s) 29,447	CAPs
341	3 08 1167 RIV	to School Pedestrian	A. Northside of Dracaea Avenue, B. Southside of Eucalyptus Avenue, C. Southside of Sandy Glade Avenue, D. Northwest corner of Ironwood Avenue and Kitching St intersection E. Eastside of Elsworth Street, In Moreno Valley, on Dracaea Ave, Eucalyptus Ave, Ironwood Ave, Kitching Street, Sandy Glade Ave and Elsworth Street, in the vicinity of Bear Valley, Cloverdale, Midland, Moreno and Towngate Elementary Schools, Mountain View Middle School and Valley View High School. Sidewalks, Curb and gutter, street lights, ADA ramps, and street widening. NI activities: School bicycle and pedestrian safety promotional information campaign. Bicycle safety skill classes.	PAED PSE RW Con Total	0 69 67 1,469 1,605	0 0 0 0 0	0 69 67 1.418 1,554	0 0 0 0 0	0 69 67 1.418 1,554	Baseline PAED RW Cert RTL Begin End Const		2/12/16 6/16/17 11/30/17 5/21/18 2/18/19		1,605	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

(District PPNO County Route 08 1195 RIV	Title Segment of the Juan Bautista De Anza Multi-Use Trail	Location and Type of Work Various streets and right of way generally along the Juan Bautista De Anza Historic Corridor, beginning at El Potrero Park and terminating at Iris Avenue approximately 1.24 miles Construct a multi-use trail and ADA compliant pedestrian path.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 115 53 138 1,125 1,431	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 115 53 0 699 867	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 115 53 138 744 1,050	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/5/20 6/23/20 6/1/21 9/29/22	Current Finish Date	Award Amount (\$1,000s) 1,125	CAPs
350*	08 1209 SBD	Alpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake	Big Bear Lake; adjacent to north west side of Big Bear Boulevard and SR18 from Stanfield Cutoff to Sandalwood Drive. Adjacent to north side of Sandalwood Drive from Big Bear Boulevard and SR18 to Rathbun Creek. Construct asphalt paved Class I multi-use trail with appurtenant striping, markings, and signage, ADA ramp improvements, and curb extensions. Demo portions of existing CMU wall, construct retaining wall, and relocate bus stop to facilitate new trail.	PAED PSE RW Con Total	0 0 0 788 788	0 0 0 <u>788</u> 788	86 107 24 <u>940</u> 1,157	0 0 0 <u>788</u> 788	107 24 <u>940</u>	Baseline PAED RW Cert RTL Begin End Const		2/14/20 2/14/20 3/31/20 10/1/20 3/16/22		940	
351*	08 1211A SBD		The proposed project is located in the City of Fontana on four segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard. The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter infrastructure, ADA curb ramps, bike lanes, street striping and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.	PAED PSE RW Con Total	10 157 191 1,560 1,918	10 157 0 <u>0</u> 167	44 264 119 <u>3.000</u> 3,427	0 145 0 <u>0</u> 145	241 310 <u>4,560</u>	Baseline PAED RW Cert RTL Begin End Const		3/12/20 1/26/23 1/26/23	9/12/23 12/31/24	0	Benefits

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone Date	Date	Date	(\$1,000s)	CAPs
No. 352*	Route 08 1212A RIV	Title Hemet Valley Bikeway Connect	Location and Type of Work Palm Avenue between Esplanade Avenue and Johnston Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street. Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.	Phase PAED PSE RW Con Total	(\$1,000s) 0 0 0 1,990 1,990	(\$1,000s) 0 0 0 0 0	(\$1,000s) 0 200 0 1.254 1,454	(\$1,000s) 0 0 0 0 0 0	0 200 0 2,088	Milestone Date Baseline PAED RW Cert RTL Begin End Const	9/15/21 12/10/21 11/2/22 6/5/23	Date	(\$1,000s) 3,244	CAPs Benefits
353*	1213A RIV	Herbert Hoover Elementary Pedestrian Improvements	The project is on fourteen street segments in a disadvantaged community where the median household income is \$30,129 Community Fact Finder, 52% less than the statewide average, and in a census tract where 67% of the people live below twice the federal poverty level CalEnvironScreen 2.0. The proposed project includes engineering improvements to fourteen segments of city streets and educational outreach to over 500 students and their families. The project will provide a safer sidewalk infrastructure in the Miles Avenue Park community with connecting routes that allow more active transportation options for residents to explore.	PAED PSE RW Con Total	100 240 0 2,638 2,978	100 240 0 0 340	94 312 0 <u>8.960</u> 9,366	0 0 0 0 0	312 0 <u>6,940</u> 7,346	Baseline PAED RW Cert RTL Begin End Const	8/28/19 4/22/21 5/5/21 6/15/22	10/31/23	5,753	Benefits
354*	08 1215 RIV	Juan Bautista De Anza Trail Gap Closure	The project is mainly located in the City of Moreno Valley near its southern city limit adjacent to the City of Perris. A portion of the segment will be located within the Lake Perris State Recreational Area and the City of Perris. Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail that connects to an exisiting segments of the Juan Bautista De Anza Trail, Lake Perris State Park, Rancho Verde High School, and City of Perris' trail network.	PAED PSE RW Con Total	90 160 25 <u>2,574</u> 2,849	90 160 25 2,574 2,849	90 160 60 <u>1,914</u> 2,224	0 0 0 <u>1,914</u> 1,914	90 160 85 <u>2,576</u> 2,911	Baseline PAED RW Cert RTL Begin End Const	8/24/18 2/25/20 8/26/20 1/20/21	7/14/23	160	
EAC	= Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months behind schedule	e			

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

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No. 355*	District PPNO County Route 08 1217 RIV	Title Perris Valley Storm Drain Channel Trail - Phase 2	Location and Type of Work The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road. Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 237 287 237 2,243 3,004	ATP Budget (\$1,000s) 237 287 237 0 761	Total Expended (\$1,000s) 237 278 0 0 515	0	287 125 2,243 2,892	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/20/20 2/21/23 2/21/23	Current Finish Date 10/24/23 9/30/26	Award Amount (\$1,000s) 2,243	CAPs
356*	08 1218 RIV	Riverside County Safe Routes to Schools Program, Lake Elsinore	The City of Lake Elsinore is located in western Riverside County, east of the Santa Ana Mountains and north of San Diego. The city encompasses a large geographical area of 41.7 square miles of which 5.5 square miles is the largest freshwater lake in Southern California. Implementation of a comprehensive SRTS Program in the ECV, which includes community trainings for pedestrian and bicycle safety, walk-ability workshops, safety campaigns on school campus, increased targeted enforcement and walk and bike to school days.	PAED PSE RW Con Total	0 0 500 500	0 0 500 500	0 0 0 0 0	0 0 0	0 <u>482</u>	Baseline PAED RW Cert RTL Begin End Const				482	
357*	08 1219 RIV	Riverside County Safe Routes to School Program	Riverside County SRTS programs in Banning, Cabazon, and Eastern Coachella Valley A comprehensive Safe Routes to School Program including community training, walkability workshops, safety campaigns, targeted enforcement, and walk and bike to school days.	PAED PSE RW Con Total	0 0 0 849 849	0 0 0 8 <u>49</u> 849	0 0 0 0 0	0 0 <u>0</u>	0 <u>784</u>	Baseline PAED RW Cert RTL Begin End Const				849	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 358*	District PPNO County Route 08 1221 RIV	Title Clark Street Safe Routes to School Sidewalk and Intersection Safety Improvements	Location and Type of Work Along the east side of Clark Street between Rider Street Old Elsinore Road and Cajalco Road, including the intersection of Clark St and Cajalco Road, in the Mead Valley area of unincorporated Riverside County. The project will construct 1,740 linear feet of sidewalk, curb, gutter, and pavement improvements along the east side of Clark Street intersection improvements including bus turnouts. and the modification of the existing traffic signal located at the intersection of Clark St. and Cajalco Rd.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 200 114 13 684 1,011	ATP Budget (\$1,000s) 0 0 0 684 684	Total Expended (\$1,000s) 241 237 25 628 1,131	ATP Expended (\$1,000s) 0 0 0 482 482	EAC (\$1,000s) 241 237 25 628 1,131	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/10/16 2/28/19 2/28/19 12/17/19 4/13/20	Current Finish Date	Award Amount (\$1,000s) 495	CAPs
359	08 1222 RIV	La Sierra Neighborhood Sidewalk Improvements	The Project is located in the City of Riverside, California, on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, and on College Avenue from Doverwood Drive to Norwood Avenue. Installation of 1.28 mile of ADA-compliant sidewalk on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, on a portion of Butler Drive, and on College Avenue from Doverwood Drive to Norwood Avenue.	PAED PSE RW Con Total	0 0 999 999	0 0 0 0 0	20 80 0 <u>1.832</u> 1,932	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		11/30/19 8/10/20 5/25/21 9/21/21 3/31/23		1,977	
360	08 1224 SBD	Onaga Trail Pedestrian Improvements	On Onaga Trail between Acoma Trail and Sage Avenue. Construction of sidewalks, curb and gutter, handicapped ramps, and driveway approaches.	PAED PSE RW Con Total	4 52 0 724 780	0 0 0 0	0 149 0 <u>1.757</u> 1,906	0 0 0 0	149 0	Baseline PAED RW Cert RTL Begin End Const		5/14/20 1/13/22 6/29/22 12/12/22 6/1/23		2,400	Benefits

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

	F C No. F 361	District PPNO County Route 08 1225 SBD	Title Little League Drive Pedestrian Improvements	Location and Type of Work Little League Drive between Palm Avenue and Sage Avenue Construct sidewalk, ADA ramps and driveways, crosswalk, signs and a cul-de-sac 450 feet east of Palm Ave. with striping and bollards at the intersection of Little League and Palm Ave.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 4 68 0 554 626	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 84 0 565 649	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 84 0 971 1,055	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/14/20 1/13/22 6/29/22 1/3/23 6/19/23	Current Finish Date	Award Amount (\$1,000s) 971	CAPs Benefits
3	62*	08 1226 RIV	CV Link-Multi-Modal Transportation Corridor	CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned. The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.	PAED PSE RW Con Total	0 0 0 29,447 29,447	0 0 0 10,792 10,792	0 0 17,736 17,736	0 0 0 <u>6.562</u> 6,562	0 0 <u>29.447</u> 29,447	Baseline PAED RW Cert RTL Begin End Const		1/29/20 7/26/18 6/1/20 6/1/20 10/19/20	8/30/23	29,447	
		08 1227 SBD	City Creek and Alabama Street Bikeways	Within Highland - Along the west levee of City Creek from Base Line to Alabama Street; Within Highland and San Bernardino - along both sides of Alabama Street from 3rd Street to the south limits of both Cities. Design and construction of Class I and Class II bikeways, freeway under crossing, and other bikeway and walkway enhancements including way-finding signs, bicycle parking facilities, in roadway bicycle detection systems, bikeway and walkway lights, pedestrian signal countdown heads, user rest area, crosswalks and curb ramps.	PAED PSE RW Con Total	0 0 817 2.354 3,171	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	817 <u>2.354</u> 3,171	Baseline PAED RW Cert RTL Begin End Const		2/28/22 12/5/22 2/23/23	9/23/23 9/23/24	0	

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* Denotes projects with SB1 ATP funds.

CAP = Corrective Action Plan

Boid

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

	District PPNO				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N.	County	Title	Location and Type of Week	Dhasa	-	-	•	•		Milestone					CADe
No 364	Route	Title East Valley Corridor Bike Route Interconnect Project	Location and Type of Work Proposed improvements are situated on existing city roads. San Bernardino Avenue in northwest Redlands and Alabama Street in the County north to the San Bernardino and Highland city limits. Installation of a class I bikeway across the Santa Ana River connecting to Highland and San Bernardino. Installation of Class IV Cycletrack on San Bernardino Avenue connecting DAC to extended destinations, existing trails and SART. Installation of Class II lanes along Alabama Street connecting shopping, employment, and SART.	Phase PAED PSE RW Con Total	(\$1,000s) 0 0 0 2,1112 2,1112	(\$1,000s) 0 0 0 0 0 0	(\$1,000s) 56 218 0 0 274	(\$1,000s) 0 0 0 0 0	253 135 2,162	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date	7/19/23 7/19/23 7/19/23 7/19/23 1/31/24	(\$1,000s) 2,112	CAPs Benefits
365	* 08 1235 SBD	Cactus Avenue Multi- Use Path	Multi-use path on the west side of Cactus Avenue between Baseline Road and Rialto Avenue. 2. Hybrid beacon on the intersection of Maple Avenue and the Pacific Electric Trail. 3. Additional improvements on the Pacific Electric Trail between Cedar Avenue and Cactus Avenue. Upgrade existing bike path to a multi-use path featuring a bidirectional buffered bike path and separate pedestrian path, which requires reconstructed ADA compliant curb ramps and parking lot, and installation of fencing to provide trail access and flashing beacon system with in-roadway warning lights for trail crossing.	PAED PSE RW Con Total	0 0 0 0 1,260 1,260	0 0 0 1,260 1,260	0 0 0 <u>1,301</u> 1,301	0 0 0 1.128 1,128		Baseline PAED RW Cert RTL Begin End Const		8/1/20 8/1/20 12/10/20 12/14/21 3/1/23		1,302	
366	* 08 1237 SBD	Arrowhead Drive and Seventh Avenue Complete Streets	The project is located in the southeast area of the City of Victorville, on Arrowhead Drive between Green Tree Road and Nisqualli Road, and Seventh Avenue between Nisqualli Road and Bear Valley Road. This is an area of the City that has limited sidewalk and bicycle facilities. The improvements would consist of creating a Complete Streets element that includes the construction of sidewalks, ADA curb ramps, bus turnouts, and Class II bike lanes that connect to proposed bike lanes on Green Tree Boulevard to the existing bike lanes on Seventh Avenue south of Bear Valley Road.	PAED PSE RW Con Total	0 0 0 1,329 1,329	0 0 0 1.329 1,329	50 15 0 1.329 1,394	0 0 1.329 1,329	15 30	Baseline PAED RW Cert RTL Begin End Const		3/5/19 9/25/20 8/25/21 10/19/21 8/29/22		6,518	

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Bold Phase allocated

3 to 6 months behind schedule

No. 367	District PPNO County Route 08 1251 RIV	Title Hacienda Ave SRTS Improvement Project	Location and Type of Work Hacienda Avenue from West Drive east to Foxdale Avenue in Desert Hot Springs, County of Riverside, California. Hacienda Ave SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Ave from West Drive to Foxdale Avenue	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.322 1,322	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0			Finish F	Finish Date	Current Finish Date 10/2/23 10/2/23 10/2/23 6/20/24 12/15/24	Award Amount (\$1,000s)	CAPs
368	08 1252 SBD	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	The projects will be located within 0.5 – 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino. Bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino.	PAED PSE RW Con Total	0 0 0 <u>6,132</u> 6,132	0 0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 0 0	0 <u>6.132</u> 6,132	Baseline PAED RW Cert RTL Begin End Const	;	7/5/23	11/1/23 3/26/25	0	
369*	08 1253 RIV	Active Transportation Improvements for the Communities of Thermal and Oasis	This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs. Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	PAED PSE RW Con Total	300 0 0 5 <u>5,994</u> 6,294	300 0 0 0 <u>0</u> 300	1,582 0 288 <u>0</u> 1,870	290 0 0 0 0 2 290	1,550	Baseline PAED RW Cert RTL Begin End Const			7/31/23 9/30/25 9/30/25 1/1/26 1/31/28	0	Scope
370	08 1254A RIV	Santa Gertrudis Creek Trail Phase II	Undercrossing/underpass at the intersection of the Santa Gertrudis Creek Trail and the Margarita Road bridge. Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	PAED PSE RW Con Total	0 0 0 1,502 1,502	0 0 0 0 0	307 405 22 <u>0</u> 734	0 0 0 0 0	405 22 <u>2,178</u>	Baseline PAED RW Cert RTL Begin End Const		H13/22 5/3/23	9/26/23 1/8/24 7/8/24	0	

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No. 371*	District PPNO County Route 08 1255 RIV	Title Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	Location and Type of Work In the City of Jurupa Valley, on various streets near Sunnyslope Elementary School, construct 9,715 linear feet of sidewalks, crosswalks, & other pedestrian facilities 9,715 linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a disadvantaged community.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 388 0 2,466 2,855	ATP Budget (\$1,000s) 1 388 0 0 2 389	Total Expended (\$1,000s) 1 222 0 0 223	ATP Expended (\$1,000s) 1 222 0 0 223	EAC (\$1,000s) 1 222 0 2,466 2,689	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/23/20 1/28/22 10/21/22 1/19/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
372*	08 1256A RIV	North/South Bike Network Gap Closure and Connectivity to North Eastvale	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways. Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	PAED PSE RW Con Total	114 457 0 5,900 6,471	114 457 0 <u>300</u> 871	181 42 0 1 <u>1.620</u> 1,843	114 42 0 <u>0</u> 156		Baseline PAED RW Cert RTL Begin End Const			10/8/23 10/8/23 10/9/23 3/1/24 9/1/24	0	
373*	08 1257A SBD	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	PAED PSE RW Con Total	195 0 0 2,108 2,303	195 0 0 <u>0</u> 195	157 0 0 0 157	155 0 0 0 2 155	0	Baseline PAED RW Cert RTL Begin End Const			10/30/23 12/31/23 1/15/24 4/1/24 12/31/24	0	
374*	08 1258 RIV	Juan Bautista de Anza Multi-Use Trail Project	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue. Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other phases.	PAED PSE RW Con Total	0 350 660 7,393 8,403	0 350 660 <u>7.393</u> 8,403	0 297 0 <u>0</u> 297	0 297 0 <u>0</u> 297	0 350 660 <u>7,393</u> 8,403	Baseline PAED RW Cert RTL Begin End Const		2/21/18 4/28/22 4/28/22	7/14/23 7/31/23	8,403	Benefits

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Bold Phase allocated

3 to 6 months behind schedule

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No. 375*	District PPNO County Route 08 1260 RIV	Title Riverside County Safe Routes to School Program, Corona	Location and Type of Work The city of Corona is located approximately 45 miles southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over 160,000. Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability workshops.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 325 325	ATP Budget (\$1,000s) 0 0 325 325	Total Expended (\$1,000s) 0 0 241 241	ATP Expended (\$1,000s) 0 0 241. 241	EAC (\$1,000s) 0 0 325 325	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs Benefits
376*	08 1261A RIV	El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project	On El Toro Rd/Dexter Ave; In the unincorporated area of Warm Springs and in the City of Lake Elsinore just north east of I-15 at Central Ave. Construct 5,748' of sidewalk, curb and gutter on El Toro/Dexter from Carmella Ct to 630' N of Central Ave. including 7 new curb ramps and a new crosswalk and 2 flashing beacons.	PAED PSE RW Con Total	60 320 80 1,763 2,223	60 320 80 <u>0</u> 460	169 320 0 1,704 2,193	60 320 0 <u>0</u> 380	169 320 40 1.880 2,409	Baseline PAED RW Cert RTL Begin End Const		10/27/20 2/4/22 2/4/22 5/10/22	7/10/23	1,505	Benefits
377*	08 1262 RIV	Murrieta Creek Multi- Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City. Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.	PAED PSE RW Con Total	365 350 460 3.904 5,079	365 350 0 <u>0</u> 715	418 258 0 <u>0</u> 676	315 127 0 <u>0</u> 442	418 481 460 3.904 5,263	Baseline PAED RW Cert RTL Begin End Const		4/29/22	9/30/24 2/28/25 5/30/25 5/30/26	5,079	
378*	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	The City of Desert Hot Springs is located in the northwestern portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve. Implementation of comprehensive SRTS Program in 8 Desert Hot Springs schools, including ped/bike safety events, encouragement campaigns, and walkability workshops.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 500 500	0 0 0 375 375	0 0 0 375 375	0 0 0 500 500	Baseline PAED RW Cert RTL Begin End Const		6/24/20 6/30/23		500	Benefits

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Bold Phase allocated

3 to 6 months behind schedule

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No. 379*	District PPNO County Route 08 1264 SB	Title Fontana Safe Routes to School Gap Closure	Location and Type of Work Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, high- visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 12 124 87 1,254 1,477	ATP Budget (\$1,000s) 12 124 87 0 223	Total Expended (\$1,000s) 2 242 0 2.546 2,790	ATP Expended (\$1,000s) 2 124 0 0 126	242 87	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 9/3/20 11/22/22 2/24/23	Current Finish Date 9/12/23 9/12/25	Award Amount (\$1,000s)	CAPs Benefits
380*	08 1265 SB	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	Near two schools located along Terra Vista Drive and peripheral neighborhood corridors. Construction of planned SRTS improvements in the City of Rialto, including speed feedback signs, RRFBs, high visibility crosswalks, ADA curb ramps, and bicycle facilities.	PAED PSE RW Con Total	20 60 0 583 663	20 60 0 <u>0</u> 80	20 41 0 <u>0</u> 61	20 20 0 0 40	60 0 <u>583</u>	Baseline PAED RW Cert RTL Begin End Const		3/14/23 7/11/23	9/22/23 9/12/23 11/30/23	0	
381*	08 1266 SB	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	Surrounding four Morongo USD schools: Oasis Elem., Twentynine Palms Elem., Twentynine Palms Hems, and Twentynine Palms HS; along portions of El Paseo Drive and Two Mile Road Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery relocation	PAED PSE RW Con Total	80 124 0 1,263 1,467	80 73 0 <u>0</u> 153	80 115 0 2 197	80 73 0 0 153	124 0	Baseline PAED RW Cert RTL Begin End Const		11/19/21 5/6/22 3/6/23	8/7/23 11/6/23	0	Benefits
382*	08 1267 SB	Safe Routes for Active Play, Work, and Live Rialto!	The project location is the City of Rialto which includes the schools within the Rialto Unified School District (RUSD). Implement the programs identified in the Rialto SRTS Plan to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.	PAED PSE RW Con Total	0 0 0 549 549	0 0 0 5 <u>49</u> 549	0 0 0 111 111	0 0 9 99 99	0 0 <u>549</u>	Baseline PAED RW Cert RTL Begin End Const		9/7/20 11/10/20	8/11/23	315	Benefits

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3 to 6 months behind schedule

No. 383*	District PPNO County Route 08 1268A SB		Location and Type of Work Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits. Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 841 4,923 5,764	ATP Budget (\$1,000s) 0 0 841 4.923 5,764	Total Expended (\$1,000s) 0 398 0 5,673 6,431	ATP Expended (\$1,000s) 0 0 4.526 4,526	EAC (\$1,000s) 398 838 6.165 7,797	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/15/19 3/4/21 4/21/21 11/1/21	Current Finish Date	Award Amount (\$1,000s) 5,935	CAPs Cost Benefits
384*	08 1269 SBD	San Bernardino County Safe Routes to School Program	The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential. SBCTA is partnering with SBC DPH to extend the county-wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	PAED PSE RW Con Total	0 0 0 1,000 1,000	0 0 0 500 500	0 0 0 0 0	0 0 0 0 0	<u>995</u>	Baseline PAED RW Cert RTL Begin End Const		4/5/23	6/30/26	995	Schedule Benefits
385*	08 1273A RIV	City of Perris Bike and Pedestrian Network Project	On Redlands Avenue between Placentia Avenue and Tahoe Street, and on Citrus Avenue between Redlands Avenue and Perris Boulevard. Class IV bike lanes with hardscape buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign.	PAED PSE RW Con Total	0 0 0 1 <u>.931</u> 1,931	0 0 0 1 <u>1,931</u> 1,931	0 0 0 0 0	0 0 0 0 0 0	0 <u>1,931</u>	Baseline PAED RW Cert RTL Begin End Const		9/7/21	12/2/24 12/2/24 3/3/25 10/27/25	0	
386*	08 1274A SBD	Muscoy Area Safe Routes to School Pedestrian Improvements Project	In the unincorporated San Bernardino County community of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary Schools. Installation of pedestrian safety improvements, including; crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.	PAED PSE RW Con Total	112 160 303 1.306 1,881	112 160 303 1.306 1,881	112 11 4 <u>0</u> 127	112 11 4 <u>0</u> 127	112 160 303 1.306 1,881	Baseline PAED RW Cert RTL Begin End Const		9/30/22 3/30/23	7/1/24 7/31/24 10/30/24	0	

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Bold Phase allocated

3 to 6 months behind schedule

No. 387*	District PPNO County Route 08 1275 SBD	Title Vine Ave and B St Bike Boulevard Project	Location and Type of Work Project location includes segments of B Street, Vine Avenue, Phillips Street, and Fern Avenue in the City of Ontario, CA Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 45 468 0 3.879 4,392	ATP Budget (\$1,000s) 45 468 0 3.879 4,392	Total Expended (\$1,000s) 0 157 0 432 589	ATP Expended (\$1,000s) 0 105 0 0 105	EAC (\$1,000s) 0 520 0 4.311 4,831	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 9/2/20	Current Finish Date 12/6/23 2/18/24 7/20/24 7/15/25	Award Amount (\$1,000s)	CAPs
388*	08 1277 RIV	Riverside County Safe Routes for All - San Jacinto	San Jacinto is located in western Riverside County 80 miles east of Los Angeles, 25 miles north of Temecula, and 90 miles north of San Diego accessible by CA Highways 79 and 74. Safe Routes for All Program-San Jacinto: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	PAED PSE RW Con Total	0 0 0 <u>600</u> 600	0 0 0 600 600	0 0 0 0 0	0 0 0 0 0	0 0 600 600	Baseline PAED RW Cert RTL Begin End Const		7/1/22	6/30/25	600	
389	08 1278 SBD	Santa Ana River Trail - Phase III	This project is located along the southern bank of the Santa Ana River, from Waterman Avenue (in the City of San Bernardino) to California Street (in the City of Redlands). Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping, culverts, and steel bridge.	PAED PSE RW Con Total	0 0 0 1,105 1,105	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>1.105</u> 1,105	Baseline PAED RW Cert RTL Begin End Const		4/9/18 7/8/21 8/13/21 3/13/23	7/31/23	1,105	
390*	08 1279 SBD	Yucca Loma Elementary School Safe Routes to School Phase 2	Rancherias Road 565 feet south of Yucca Loma Road to Powhatan Road. Powhatan Road from Navajo Road to 233 feet west of Mohawk Road in the Town of Apple Valley. Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.	PAED PSE RW Con Total	0 85 106 647 838	0 85 106 <u>647</u> 838	0 61 0 0 61	0 61 0 <u>0</u> 61	85 106 <u>647</u> 838	Baseline PAED RW Cert RTL Begin End Const		8/25/21	10/31/23 12/31/23 3/4/24 5/31/24	838	

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No. 391*	District PPNO County Route 08 1280 RIV	Title Riverside County Safe Routes for All - City of Hemet	Location and Type of Work Hemet has over 85,000 residents and is located in Riverside County's San Jacinto Valley. Hemet is about 28.7 square miles, neighbors San Jacinto and is 90 miles from Los Angeles. Safe Routes for All Program - Hemet: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 348 348	ATP Budget (\$1,000s) 0 0 348 348	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	0 0 <u>348</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 348	CAPs
392*	08 1281 RIV	Southeast Eastvale SRTS Equitable Access Project	Eastvale: Along Orange St. from Sumner Ave. to Scholar Way; along Class 1 path crossings at Copper Sky, Estrella St., Schleisman Rd., and Stratus St.; Schleisman Rd. & Scholar Way. Construct: 1 lane mile of Class II bikeway; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs	PAED PSE RW Con Total	0 150 0 1,270 1,420	0 150 0 <u>1,270</u> 1,420	0 7 0 <u>0</u> 7	0 7 0 <u>0</u> 7	0 <u>1,270</u>	Baseline PAED RW Cert RTL Begin End Const			7/31/23 8/1/23 10/2/23 10/1/24	0	
393*	08 1282 RIV	Palm Drive Improvements - Pierson Blvd. to Mission Lakes Blvd.	The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a one-mile segment between Pierson Boulevard and Mission Lakes Boulevard. Construction of buffered bike lanes, sidewalks, crosswalks, ADA curb ramps, street lighting, bus warning lights, RRFB signals, and repave/re-stripe roadway.	PAED PSE RW Con Total	0 0 0 3,700 3,700	0 0 0 3,700 3,700	0 0 0 <u>2.675</u> 2,675	0 0 0 <u>2.675</u> 2,675	0	Baseline PAED RW Cert RTL Begin End Const		2/11/21 12/2/21 5/3/22 6/21/22		3,172	
394*	08 1283 RIV	Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements		PAED PSE RW Con Total	0 0 0 4.383 4,383	0 0 0 4.383 4,383	322 402 111 <u>338</u> 1,173	0 0 0 0 0	402 111 <u>4,721</u>	Baseline PAED RW Cert RTL Begin End Const		10/6/21 4/25/23 4/25/23	9/1/23 8/1/24	0	

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No. 395*	District PPNO County Route 08 1284A SBD	Title Date Elementary School Street Improvements Project	Location and Type of Work Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 84 186 0 1,609 1,879	ATP Budget (\$1,000s) 71 186 0 1,609 1,866	Total Expended (\$1,000s) 13 0 0 13 13	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 13 186 0 1.609 1,808	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/12/22	Current Finish Date 12/15/23 3/15/24 5/27/24 7/15/24	Award Amount (\$1,000s)	CAPs
396	08 1286A RIV	Bundy Canyon Active Transportation Corridor (BCATC)	City of Wildomar along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway). Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage.	PAED PSE RW Con Total	0 0 0 1.454 1,454	0 0 0 0 0	557 182 1,975 <u>2,536</u> 5,450	0 0 0 0 0	182 1,975 <u>3,990</u>	Baseline PAED RW Cert RTL Begin End Const		9/14/14 12/13/20	10/1/23 4/1/24 11/1/24	0	
397*	08 1287 RIV	Riverside County Safe Routes for All – Coachella	The City of Coachella is located in the southern region of the Coachella Valley, 26 miles north of the Salton Sea in Riverside County, California. Safe Routes for All-Coachella Program: Pre-K through 12th grade, park users, older adults. Trainings include ped/bike skills workshops, safety campaigns, and youth conference.	PAED PSE RW Con Total	0 0 0 657 657	0 0 0 6 <u>57</u> 657	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>657</u> 657	Baseline PAED RW Cert RTL Begin End Const		7/1/22	6/30/25	657	
398	08 1290A RIV	Coachella Valley Arts & Music Line	The project is in Coachella Valley, spanning the cities of La Quinta, Indio, and Coachella; and the County, with its route primarily along Avenue 48 and Dillon Rd. A cycle track that incorporates innovative lighting and provides a safe active transportation route for users of all ages and abilities, including students, seniors, DAC residents	PAED PSE RW Con Total	0 0 0 <u>36.483</u> 36,483	0 0 0 0 0	384 3,331 0 <u>0</u> 8,837	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			10/27/23 1/1/25 6/16/25 12/31/26	0	

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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No. 399*	District PPNO County Route 08 1291 RIV	Title Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Location and Type of Work In the City of Jurupa Valley, on various streets near Mira Loma Middle & Van Buren Elem., construct 16,385 linear feet of sidewalks, crosswalks, & other pedestrian facilities. Jurupa Valley Mira Loma SRTS gap closure project will complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 10 379 0 3.110 3,499	ATP Budget (\$1,000s) 0 0 0 3.110 3,110	Total Expended (\$1,000s) 0 0 0 0 0	0 0 <u>0</u>	EAC (\$1,000s) 10 379 0 3.110 3,499	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/31/24 8/31/24 8/31/24 10/31/24 6/30/25	Award Amount (\$1,000s)	CAPs
400	08 1292 RIV	Desert Edge Mobility Plan	Desert Edge is an unincorporated community on the northwestern outskirts of the Coachella Valley, just southeast of Desert Hot Springs and about 7 miles northeast from I-10.	PAED PSE RW Con Total	0 0 0 300 300	0 0 0 0	0 0 0 0	0 0 <u>0</u>	0 0 0 300 300	Baseline PAED RW Cert RTL Begin End Const			10/1/23 9/20/25	0	
401*	08 1293 RIV	Hill Area SRTS Sidewalk Gap	To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. In the City of Jurupa Valley, on various streets near Granite Hill & Mission Bell Elem., construct 15,800 linear feet of sidewalks, crosswalks, & other pedestrian facilities.	PAED PSE RW	60 430 0	0 0	0 0	0	430	Baseline PAED RW Cert			8/31/24 8/31/24	0	
		Closure	The Jurupa Valley Granite Hill SRTS gap closure project will complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students.	Con Total	2,900 3,390	2,900 2,900	<u>0</u>	0	2,900	RTL Begin End Const			8/31/24 10/1/24 6/30/25		
402*	08 1294 RIV	Jurupa Valley Agate Street Complete Streets Project	In the City of Jurupa Valley, on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. The Jurupa Valley Agate Complete Streets Project will construct new pedestrian and bicycle facilities and new midblock crossings with pedestrian flashers.	PAED PSE RW Con Total	10 130 0 1.132 1,272	0 0 0 1.132 1,132	0 0 0 0 0	0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const			8/31/24 8/31/24 8/31/24 10/1/24 6/30/25	0	

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District 09

No. 403	District PPNO County Route 09 2663 KER	Title Rosamond Boulevard Pedestrian Path Project	Location and Type of Work The Project is located on Rosamond Boulevard from 20th Street West to Elberta Street AND 20th Street West from Orange Street to Rosamond Street, within the unincorporated area of Rosamond in Kern County. Census Tract 602900580204. ADA compliant pedestrian paths along Rosamond Blvd, high visibility cross walks, solar-powered street lights and additional signage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 104 110 702 916	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 6 174 72 1.485 1,737	ATP Expended (\$1,000s) 0 0 0 0 0 0	174 147 1,485	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/1/19 3/12/21 5/12/21 2/22/22 8/18/22	Current Finish Date	Award Amount (\$1,000s) 1,246	CAPs
404*	09 2665 KER		Various locations on Snyder Avenue between Tehachapi Boulevard and Valley Boulevard. Install curb, gutter, ADA handicap ramps, and sidewalks to close existing gaps on Snyder Avenue, improve pedestrian crosswalks, and installation of bike lanes.	PAED PSE RW Con Total	0 190 0 1,300 1,490	0 190 0 1,300 1,490	0 126 0 1.114 1,240	0 126 0 1.114 1,240	126	Baseline PAED RW Cert RTL Begin End Const		3/11/19 6/16/20 3/10/21 4/19/21 12/28/21		0	
405*	09 2666 INY	Lone Pine Sidewalk Construction and ADA Improvements	Sections of Inyo County roadways including: Jackson St., Willow St., Locust St., Statham St., Bush St., Mountain View St., Washington St., Whitney Portal Rd., Construct new sections of sidewalk and complete ADA improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.	PAED PSE RW Con Total	106 316 3 3 301 726	106 241 3 <u>0</u> 350	106 152 0 100 358	106 152 0 <u>0</u> 258	241 3	Baseline PAED RW Cert RTL Begin End Const	6/23/21 12/15/21 6/1/22 7/15/22 8/31/22	6/23/21 12/1/21 3/23/23	8/31/23 12/1/23	0	
406*	09 2684 KER	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project	On Dennison Road between Tehachapi Boulevard and Pinon Street Install curb, gutter, curb ramps, and sidewalks to close gaps on Dennison Road, improve pedestrian crosswalks, install pedestrian signal, lighting, and installation of bike lanes.	PAED PSE RW Con Total	0 225 120 2,087 2,432	0 225 120 <u>0</u> 345	0 90 0 <u>0</u> 90	0 90 0 <u>0</u> 90	225 120	Baseline PAED RW Cert RTL Begin End Const		1/21/22		0	

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District 10

No. 407	District PPNO County Route 10 3170 SJ	Title Miner Avenue Complete Streets Improvements	Location and Type of Work Miner Avenue is located in downtown Stockton, between Center Street and Aurora Sutter Street. Improve 4 10 blocks of Miner Ave in Downtown Stockton which would include reduction of vehicle lanes from 4 to 2 lanes; add Class 2 Bike Lanes and modify street-side parking; wide ADA compliant sidewalks with parkway; and pedestrian and bike amenities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 297 0 2,564 2,861	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 663 305 0 3.184 4,152	ATP Expended (\$1,000s) 0 0 0 0 0	305 0 3,184	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/23/17 5/1/19 10/3/19 10/14/20 1/3/22	Current Finish Date	Award Amount (\$1,000s) 3,184	CAPs
408	10 3183 STA	Linwood Avenue Pedestrian and Bicycle Improvements	W. Linwood Ave., between Lander Ave. and West Ave. South in Turlock, CA. Widen W. Linwood Ave. to provide cont. left-turn lane NP, install curb, gutter, sidewalk, Class II bicycle lanes, a high-visibility crosswalk with pedestrian hybrid beacon and non-infrastructure components.	PAED PSE RW Con Total	12 50 220 416 698	0 0 0 0 0	12 120 310 <u>746</u> 1,188	0 0 0 0 0	120 310 <u>896</u>	Baseline PAED RW Cert RTL Begin End Const		5/25/18 2/28/21 6/9/21 7/27/21 6/23/22		816	
409	10 3263 STA	Paradise Road Area Pedestrian and Bicycle Safety Improvements	Paradise Road from Sheridan Street to 1st Street, S. Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd Street. Project includes: road diet on Paradise Rd, new sidewalks, new CL II bike lanes, ped crossing with refuge islands and curb extns, medians and speed tables, and rapid flashing beacons.	PAED PSE RW Con Total	0 388 0 3,555 3,943	0 0 0 0 0	0 392 0 36 428	0 0 0 0 0	-	Baseline PAED RW Cert RTL Begin End Const		9/27/22 9/28/22 5/30/23	12/31/23 12/31/25	0	
410*	10 3265 SJ	Miner Avenue Complete Streets	Downtown Stockton on Miner Avenue from Sutter Street to Aurora Street. Convert a four way vehicle travel lane to two way vehicle travel lane one lane in each direction, add bicycle lanes, and improve deficient sidewalks.	PAED PSE RW Con Total	0 670 0 3,816 4,486	0 670 0 <u>3.816</u> 4,486	0 740 0 17.306 18,046	0 0 0 3.816 3,816	740	Baseline PAED RW Cert RTL Begin End Const		2/23/17 5/2/19 10/3/19 10/14/20 1/3/22		17,304	

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No. 411	District PPNO County Route 10 3266 SJ	Title March Lane and EBMUD Bicycle and Pedestrian Path Connectivity Improvements	Location and Type of Work The existing path will be improved from Brookside Road to Hillsboro Way approximately 3.3 miles Intersection improvements, high visibility trail crossing striping and wayfinding will be installed between Brookside Road to north of West Lane where the trail continues to help close a critical gap. This project will improve the bike and ped path. Intersections and midblock improvements, gap closures, and enhanced connections to adjacent for safer and healthier travel.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 317 317	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 82 41 0 0 123	0 0 0 0	41 0 317 440	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/24/20 6/15/20 10/22/20 8/12/21	Current Finish Date	Award Amount (\$1,000s) 2,875	CAPs
412*	10 3270 STA	Safe Routes to School ADA Pedestrian Improvements, Various Locations	Various locations along routes to public K-8 schools within the City of Turlock. Install curb, gutter, sidewalk, curb ramps, striping and related improvements along routes to multiple, public K-8 schools within the community, as well as education, encouragement and enforcement elements.	PAED PSE RW Con Total	125 124 0 1,272 1,521	125 124 0 1.272 1,521	0 124 0 <u>974</u> 1,108	0 <u>971</u>	0 124 0 1.144 1,363	Baseline PAED RW Cert RTL Begin End Const		1/18/19 4/29/19 6/30/19 6/23/20 12/30/22		1,144	
413	10 3272A STA	City of Waterford Safe Routes to School Crosswalks Safety Project	The project is located in the City of Waterford, Stanislaus County, and includes the intersections at: D St. and Bentley; and C St. and Bentley; B St. and Bentley; C St. and Welch; D St. and Welch; F St. and Dorsey; F St. and Tweed; Church and Pecan; S.Reinway and Washington; and SR132 and Pasadena. Project will install RRFBs at 10 intersection crosswalks; and implement SRTS education and awareness activities to encourage ped and bike trips, promote safety.	PAED PSE RW Con Total	7 9 0 80 96	0 0 0 0 0	7 9 0 80 96	0 <u>0</u>	7 9 0 <u>80</u> 96	Baseline PAED RW Cert RTL Begin End Const		3/9/20 11/15/20 12/18/20 7/1/21 12/20/21		96	

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No 414		Title Plainsburg Road Complete Street Upgrade	Location and Type of Work Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County. Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, and Class 2 Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.	Phase PAED PSE RW Con Total	(\$1,000s) 76 200 0 1,137 1,413	(\$1,000s) 76 200 0 276	(\$1,000s) 76 200 0 24 300	(\$1,000s) 0 0 0 0	1,093	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	2/4/19 8/3/22 2/23/23 6/5/23	B /31/23	(\$1,000s) 1,093	CAPs
415	* 10 3283 TUO	Red Church Pedestrian and Circulation Improvement	Snell Street and N. Washington Street and Hwy 49, a skewed four-legged intersection by the Historic Red Church, is located in historic Downtown Sonora, south of the Sonora High School. This project will replace the existing sidewalk, curbs, and gutters. It will add new, or reconstruct existing curb ramps. The project will design, construct and shorten (most) high visibility crosswalks. It will realign the Snell Street approach to improve sight distance and includes traffic calming features to slow vehicular traffic in the project area.	PAED PSE RW Con Total	0 67 9 331 407	0 67 9 <u>331</u> 407	8 13 0 360 400	0 0 0 331 331	8 13 0 2 <u>9</u> 50	Baseline PAED RW Cert RTL Begin End Const		11/16/20 11/16/20 11/12/21 3/7/22 7/7/22		370	
416	* 10 3284A MER	Delhi Community Pedestrian and Bike Connectivity Project	Locations in the Delhi area: 11 Shanks Road, approximately 210' feet south of Letteau Avenue to Lewis Circle, 2. Delhi Avenue, Stephens Street to Hinton Avenue, 3. King Street, at Delhi Avenue, 4) Schendel Road, Stephens Street to Schendel Elementary School, 5. Stephens Street, from Delhi Avenue to Locust Street. Construct complete street improvements at various locations throughout Delhi. The project proposes installation of curb, gutter, sidewalk, and curb ramps where non-existent, installation of Class III Bike Routes and reconstruction of existing infrastructure to meet ADA standards. Non-infrastructure component to provide educational programs to community.	PAED PSE RW Con Total	88 178 0 1,222 1,488	88 178 0 <u>0</u> 266	88 178 0 <u>1,222</u> 1,488	0 0 0 0 0	178 0 <u>1,222</u>	Baseline PAED RW Cert RTL Begin End Const		1/8/19 2/24/20 10/6/20 1/4/21 1/18/22		909	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

^{*} Denotes projects with SB1 ATP funds.

District PPNO County No. Route Title 417* 10 Active Safe Routes to Schools SJ	Location and Type of Work Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools. The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 359 359	ATP Budget (\$1,000s) 0 0 0 359 359	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 0 359 359	Approv Finist Milestone Baseline PAED RW Cert RTL Begin End Const	h Finish	Current Finish Date	Award Amount (\$1,000s) 324	CAPs
418 10 Safe Routes to 3291 School Morgan Road STA Corridor Improvemen		PAED PSE RW Con Total	0 71 0 674 745	0 0 0 0 0	0 125 0 <u>3.135</u> 3,285	0 0 0 0 0	125 0 <u>3.424</u>	Baseline PAED RW Cert RTL Begin End Const	9/26/19 9/15/21 5/4/22 6/13/22 3/1/23		3,200	
419* 10 Airport Neighborhood 3453A Active Transportation STA Connectivity and Safety Project	Airport Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto and various other destinations. Improvements along various streets within the neighborhood. Construct bike and ped improvements at various project locations.	PAED PSE RW Con Total	0 0 0 4,926 4,926	0 0 0 4.926 4.926	40 536 0 <u>3.087</u> 3,780	0 0 0 2 <u>.644</u> 2,644	40 536 0 3.805 5,135	Baseline PAED RW Cert RTL Begin End Const	6/10/19 10/5/21 4/11/22 7/12/22	8/29/23	6,161	
3454 to Schools Safety and Connectivity Improvements	Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, and curb ramps, safety medians, pedestrian refuge and traffic islands	PAED PSE RW Con Total	127 380 0 2,331 2,838	127 380 0 0 0 507	121 0 0 0 0 121	121 0 0 0 0 121	127 380 0 2,331 2,838	Baseline PAED RW Cert RTL Begin End Const		7/31/23 7/31/23 5/31/24 9/30/24 12/31/25	0	
EAC = Estimate at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months behind sch	nedule			

Approved = Last Commission

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No. 421*	District PPNO County Route 10 3455 SJ	Title California Street Separated Bikeway Project	Location and Type of Work The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street with additional curb ramp reconstruction along 8th Street between California Street and El Dorado Street. Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes along a high bike traffic corridor without existing bike facilities	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,390 4,390	ATP Budget (\$1,000s) 0 0 4.390 4,390	Total Expended (\$1,000s) 200 237 0 4.708 5,145	ATP Expended (\$1,000s) 0 0 0 0 0	237 0 11,617	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/18/21 3/29/21 1/31/23 6/13/23	Current Finish Date	Award Amount (\$1,000s) 9,447	CAPs
422*	10 3461 SJ	Oro Avenue and Section Avenue Sidewalk Improvements	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave. Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and Sinclair Aves.	PAED PSE RW Con Total	75 180 0 1.184 1,439	75 180 0 <u>0</u> 255	75 180 0 <u>0</u> 255	75 180 0 <u>0</u> 255	180 0	Baseline PAED RW Cert RTL Begin End Const			9/29/23 10/16/23 12/12/23 4/1/24 4/26/24	0	
423*	10 3462 SJ	Safe Routes to School Sidewalk Gap Closure	Five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	PAED PSE RW Con Total	490 452 113 1.020 2,075	490 0 0 0 <u>0</u> 490	47 0 0 0 <u>0</u> 47	47 0 0 0 <u>0</u> 47	113	Baseline PAED RW Cert RTL Begin End Const		1/21/21	12/31/23 1/1/24 1/1/24 5/31/24	0	
424	10 3463A STA	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	Bert Harte Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto & various other destinations. Improvements along various streets within the neighborhood. Bike/ped improvements at various project locations.	PAED PSE RW Con Total	0 0 0 2,380 2,380	0 0 0 0 0	5 418 0 <u>0</u> 443	0 0 0 0 0	428 0	Baseline PAED RW Cert RTL Begin End Const		7/15/21 10/3/22 2/11/23	7/24/23 11/8/23	0	

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3 to 6 months behind schedule

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No. 425	District PPNO County Route 10 3512 TUO	Title Jamestown Community Connectivity Project	Location and Type of Work On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St. east along 5th Ave. Jim Brady to Rolling Oaks Dr Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 198 147 140 1.586 2,071	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 54 0 0 0 54	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 198 147 140 1,586 2,071	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/23 12/31/24 6/30/25 10/1/25 2/28/26	Award Amount (\$1,000s)	CAPs
426*	10 3513 MPA	Mariposa Elementary School Connectivity Project	The proposed project is in the unincorporated community of Mariposa on Bullion Street, 6th Street, 7th Street, and Jones Street adjacent to Mariposa Elementary School. Construct new curb, gutter, sidewalks, ADA ramps, drainage improvements, high visibility school zone striping and signage for pedestrians and schools.	PAED PSE RW Con Total	100 0 0 1.800 1,900	100 0 0 1.800 1,900	10 0 0 0 0 10	10 0 0 0 0 10	0 <u>1,800</u>	Baseline PAED RW Cert RTL Begin End Const			1/31/24 3/30/24 6/30/24 12/1/24 12/1/25	0	
427*	10 3514 MPA	Mariposa Creek Parkway	The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. The Mariposa Creek Parkway provides an off-street, multiuse active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway.	PAED PSE RW Con Total	200 450 750 3,015 4,415	200 0 0 3.015 3,215	10 0 0 0 0 10	10 0 0 0 0 10	200 450 750 <u>3.015</u> 4,415	Baseline PAED RW Cert RTL Begin End Const			6/30/24 12/20/24 6/30/25 12/1/25 12/31/26	0	
428	10 3520 STA	Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project	Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks	PAED PSE RW Con Total	0 0 0 1,609 1,609	0 0 0 0 0	3 153 0 <u>0</u> 156	0 0 0 <u>0</u> 0	222	Baseline PAED RW Cert RTL Begin End Const			9/1/23 2/28/24 6/3/24 9/1/24 2/20/25	0	

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3 to 6 months behind schedule

	Distr PPN Cour)			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No 429		Waterford Safe Routes to School Project - Vosemite	Location and Type of Work North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue. Install curbs, gutters, sidewalks, lighting and continental-	Phase PAED PSE RW Con Total	(\$1,000s) 15 40 88 803 946	(\$1,000s) 15 0 803 818	(\$1,000s) 0 0 0 0	0 0 <u>0</u>	40 88 <u>803</u>	Milestone Baseline PAED RW Cert RTL Begin	Date	Date	7/28/23 9/29/23 10/27/23 1/2/24	(\$1,000s) 946	CAPs
430)*	Greater Downtown	style crosswalks along Yosemite Boulevard, which will become a Class 3 bike route.							End Const			5/31/24		
430	353 SJ		The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton.	PAED PSE RW Con Total	75 215 0 1,458 1,748	75 0 0 1,458 1,533	0 0 0 <u>0</u> 0	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin			7/14/23 6/28/24 4/24/25 8/25/25	0	
43	1 10	Downtown East-West	Construct 5.4 miles of bicycle facilities, new and reconstructed curb ramps, speed cushions, RRFBs, and over 70 crosswalk installations/enhancements. The project will construct bicycle facilities & pedestrian							End Const			3/27/26		
43	353 SJ		improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton. Construct 6 miles of bicycle facilities, new or reconstructed	PAED PSE RW Con Total	110 240 0 1,449 1,799	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 <u>0</u>	240 0 <u>1,449</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/23 4/23/24 7/17/24 11/25/24 8/29/25	0	
426	D* 40	Davistavis Straktor	curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.												
432	2* 10 356 SJ	Downtown Stockton Weber Avenue Bike and Ped Connectivity	This project is located on Weber Avenue from the I-5 overpass (at Mormon Slough) to Wilson Way in Stockton, California. Install Class IV bike lane, RRFB signals, signage, ADA curb	PAED PSE RW Con Total	420 1,690 0 <u>7,317</u> 9,427	0 0 0 <u>7,317</u> 7,317	0 0 0 <u>0</u> 0	0 0 <u>0</u>	1,690 0 <u>7,317</u>	Baseline PAED RW Cert RTL Begin			2/21/25 8/21/25 10/16/26 1/4/27	0	
			ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.			,			-, - -	End Const			12/30/27		

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Bold Phase allocated

3 to 6 months behind schedule

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No. 433*	District PPNO County Route 10 3565 SJ	Title Alpine Pershing Mendocino Bicycle- Pedestrian Connectivity	Location and Type of Work On Alpine Avenue from Ryde Avenue to Pershing Avenue, Pershing Avenue from Alpine Avenue to Mendocino Avenue, and Mendocino Avenue from Pershing Avenue to Kensington Way. Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 389 723 90 6,201 7,403	ATP Budget (\$1,000s) 0 0 6.201 6,201	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/25 6/30/26 1/31/27 7/27/27 4/30/28	Award Amount (\$1,000s)	CAPs
434	10 3566 SJ	Harrison Elementary Active Transportation Improvements	On Alpine Ave from Sanguinetti Ln to Wilson Way; on Wilson Way from Alpine Ave to Sanguinetti Ln; on Sanguinetti from Wilson to Alpine; and on E Street and Mistletoe Avenue Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PAED PSE RW Con Total	114 556 0 3,216 3,886	0 0 0 0 0	30 144 0 829 1,003	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			6/27/24 9/26/25 9/26/25 1/1/26 12/27/26	0	
435*	10 3567 CAL	San Andreas Pope Street and Safe Routes to School Project	The proposed project is located in the unincorporated town of San Andreas, the County Seat of Calaveras County. Construction will occur on 6 residential streets. Construct multi-use pathways, high visibility crosswalks, ADA ramps, and intersection traffic calming in the neighborhood adjacent to San Andreas Elementary School	PAED PSE RW Con Total	470 1,000 600 7,797 9,867	0 1,000 600 <u>Q</u> 1,600	0 0 0 0 0	0 0 0 0 0	1,000 600 7,797	Baseline PAED RW Cert RTL Begin End Const			8/21/25 6/26/27 6/30/27 1/1/28 2/19/29	0	
436	10 3568 TUO	Groveland Community Connectivity Project	Main St. (SR 120) in Groveland from (PM 32.126) to Tenaya Elementary School (PM R33.4); Ferretti Rd. from its intersection with Main St. to 350' north of Bisordi St. Construct multiuse path, sidewalk, 3 crosswalks, 240 SF of curb ramp, retaining wall. Install 4 flashing pedestrian beacons, 2 bicycle parking racks, lighting, striping & signage.	PAED PSE RW Con Total	160 220 100 2,556 3,036	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	100 2,556	Baseline PAED RW Cert RTL Begin End Const			8/26/24 12/17/26 12/18/26 2/17/27 8/10/28	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
437	10	SR 49 Gold Rush	The Gold Rush Multi-Use Path Phase 1 project begins in	PAED	233	0	200	0	233	Baseline				0	OAI 5
	3569	Multi-Use Path Phase		PSE	520	0	0	0	520	PAED			11/23/24		
	TUO	1	Mother Lode fairgrounds and along Woods Creek Park to Sonora High.	RW	700	0	0	0	700	RW Cert			1/29/26		
			ő	Con	3,565	0	1,200	0	3,565	RTL			4/30/26		
				Total	5,018	0	1,400	0	5,018	Begin			6/30/26		
			Gold Rush Multi-Use Path Phase 1 project includes constructing 1.5 miles of paved multi-use path in Sonora, part of the larger 14 mile path connecting from Columbia to Jamestown							End Const			6/26/27		
438	10	Hetch Hetchy	Multi-use trail built along the Hetch Hetchy Railroad	PAED	146	0	39	0	185	Baseline				0	
	3570	Railroad Trail Project	Alignment from Deer Flat Road (37.83757, -120.23760) to the District Sports Complex. (37.85096, -120.22587).	PSE	308	0	82	0	390	PAED			12/23/24		
	TUO		and Biodist operate complexit (or located, 120.22007).	RW	118	0				RW Cert			11/28/26		
				Con	3,727	0		0		RTL			1/30/27		
			Class I multiuse path connecting residential, commercial,	Total	4,299	0	1,144	0	5,443	Begin			1/31/27		
			and recreational amenities in Groveland, CA. 1.52 miles long, 12 ft wide, including ADA accessibility, bridges and signs.							End Const			5/25/28		

District 11

	District PPNO County				Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 439	Route 11	Title La Jolla Band of	Location and Type of Work La Jolla Band of Luiseno Indians Reservation-wide	Phase		(ψ1,0003)	• • •			Milestone	Date	Date	Date	ı ' ' ' ' .	CAPs
439		Luiseño Indians-	La Joha Bahu di Luisend mulans Reservation-wide	PAED	350	0	0	0	350	Baseline				0	
	1161A	Active Transportation		PSE	591	0	0	0	591	PAED			12/31/23		
	SD	Project 2014		RW	150	0	0	0	150	RW Cert			12/31/23		
		•		Con	3,019	<u>0</u>	<u>0</u>	<u>0</u>	3,019	RTL			12/31/23		
			The La Jolla Band of Luiseno Indians ATP will create a	Total	4,110	0	0	0	4,110	Begin			6/3/24		
			Reservation-wide multi-purpose trail; Install traffic signage to increase safety for non-motorized; Install sidewalks on arterial roads on the Reservation; Through community outreach, augment Tribal health and knowledge; Address reduction in childhood obesity; Reduce Tribal community GHG emmissions.							End Const			6/2/25		

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
440	11 1178A SD	Chollas Creek - Bayshore Bikeway Final Design	Chollas Creek to Bayshore Bikeway Multi-use Path alignment A 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. Project also includes non-infrastructure outreach and educational components.	PAED PSE RW Con Total	0 695 0 Q 695	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,269 100 <u>7,660</u>	Baseline PAED RW Cert RTL Begin End Const			9/30/23 2/1/24 6/3/24 6/30/24 6/30/26	0	
441	11 1210 SD	Euclid and Market Complete Streets project	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area. Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions.	PAED PSE RW Con Total	260 480 420 2,747 3,907	0 0 0 0 0	480 0 2,640	0 0 <u>0</u>	480 420 <u>9,415</u>	Baseline PAED RW Cert RTL Begin End Const		11/8/16 4/30/19 10/8/19 7/27/20	7/27/24	7,957	Schedule
442	11 1211A SD	El Portal Pedestrian and Bike Underpass	The project is located within the LOSSAN rail corridor in the City of Encinitas, connecting the intersections of El Portal and Coast Highway 101 with Vulcan Avenue and Union Street, adjacent to Paul Ecke Central Elementary School. Construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements.	PAED PSE RW Con Total	196 602 53 3,846 4,697	0 0 0 0 0	7,556	0 0 <u>0</u>	784 53 <u>11,402</u>	Baseline PAED RW Cert RTL Begin End Const		5/1/20 5/1/20 5/28/20 9/17/20 4/30/23		3,802	
443	11 1231 SD	San Diego Bayshore Bikeway Barrio Logan Segment	From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D. A 2.5 mile addition of Class 1 bikeway.	PAED PSE RW Con Total	0 0 0 4.944 4,944	0 0 0 0 0	4,408 4,292 <u>26,776</u>	0 0 <u>0</u>	4,408 4,292 25,600	Baseline PAED RW Cert RTL Begin End Const		12/13/19 1/29/20 11/1/21 1/14/22	2/16/24	19,253	

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Bold Phase allocated

3 to 6 months behind schedule

N c 44		Title San Diego Regional Border to Bayshore Bikeway Project	Location and Type of Work Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard segments.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,058 222 8,941 10,221	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 2,184 1,058 0 0 3,242	ATP Expended (\$1,000s) 0 0 0 0 0	1,058 222 9,902	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/3/19 12/2/21 5/17/22 11/28/22	Current Finish Date	Award Amount (\$1,000s) 8,941	CAPs Scope
44	5 11 1288 SD	Imperial Avenue Bikeway	The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego. The Imperial Avenue Bikeway is a regional priority bikeway connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destionations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian improvements, and traffic calming improvements.	PAED PSE RW Con Total	0 0 0 4.450 4,450	0 0 0 0 0	1,339 1,576 295 10,278 13,488	0 0 0 0 0	1,339 1,576 295 10,278 13,488	Baseline PAED RW Cert RTL Begin End Const		4/26/19 7/7/22 6/29/23	12/15/23 5/31/25	0	
44	5* 11 1291A SD	Juniper Elementary Bike and Pedestrian Improvements and Safe Routes to School Outreach	The project's construction limits will be Juniper Street between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Boulevard. This Project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides education and encouragement activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools.	PAED PSE RW Con Total	93 0 1,107 1,286	86 93 0 <u>0</u> 179	11 168 0 <u>40</u> 219	0 0 0 0 0	11 168 0 1.107 1,286	Baseline PAED RW Cert RTL Begin End Const		2/28/19 9/23/21 10/27/22 12/7/22	12/30/23	2,078	

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N C 44		y y	Location and Type of Work The project's construction limits are Escondido Creek Trail Bike Path between Juniper Street and Citrus Avenue. This Project closes gaps on approximately 2.5 miles of the Escondido Creek Trail Bike Path by adding lighting, pedestrian signals, crosswalks, ramps and signage to seven intersections. It leaverages three fully funded active transportation projects enabling completion of the 5.9 trail through Escondido.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 90 200 0 1,342 1,632	ATP Budget (\$1,000s) 90 200 0 0 290	Total Expended (\$1,000s) 2 288 0 449 739	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 2 288 0 1,342 1,632	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/28/19 12/10/20 9/30/21 11/17/21	Current Finish Date	Award Amount (\$1,000s) 1,632	CAPs
44	8 11 1293 SD	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	The project is located within City limits along Avenida Encinas between Cannon Road and Carlsbad Boulevard. The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike facilities, enhanced pedestrian and bicycle crossings, a road diet and enhanced pedestrian and bicycle access to regional and local transit and important community destinations along the corridor.	PAED PSE RW Con Total	0 0 0 1.776 1,776	0 0 0 0 0	63 899 100 <u>4.115</u> 5,177	0 0 0 0 0	899	Baseline PAED RW Cert RTL Begin End Const		8/4/22 8/4/22 3/14/23 5/23/23	12/31/23	2,994	
44	9 11 1294 IMP	Project Ride, Walk, Learn	The non-infrastructure program Project Ride, Walk, Learn will unfold in the underserved communities of Calipatria, Niland, Westmorland, Seeley and Heber where roads in poor condition and limited sidewalks in some cases near elementary campuses affect the safety of children walking and riding their bicycles to and from school. Project Ride, Walk, Learn is a non-infrastructure, educationally focused programed targeted to students and their parents in underserved communities to impart information on bicycle and pedestrian safety, with health and environmental components, through school assemblies, bicycle rodeos and educational materials for parents.	PAED PSE RW Con Total	0 0 0 224 224	0 0 0 0 0	0 0 0 122 122	0 <u>0</u>	0 0 0 <u>224</u> 224	Baseline PAED RW Cert RTL Begin End Const		5/14/20 5/13/23		224	

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Bold Phase allocated

3 to 6 months behind schedule

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
450	11 1295 IMP	Aten Road Class I Bicycle Path Improvements, County of Imperial	Aten Road from Dogwood Road to Imperial Valley College IVC in Imperial County. Resurfacing and improvements to the existing Aten Road Class I Bicycle Path, to bring up to current standards.	PAED PSE RW Con Total	16 40 0 229 285	0 0 0 0 0	183	0 0 0 0 0	55	Baseline PAED RW Cert RTL Begin End Const		4/15/20 5/3/22 9/27/22 12/20/22	12/30/23	285	
451*	11 1299A SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements	The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor. NI Portion - Education and encouragement activities for students in both the San Dieguito Union School District and the Encinitas Union School District in order to promote the use of the new facilities and increase the number of students walking and biking to school.	PAED PSE RW Con Total	41 148 25 782 996	41 0 0 0 41		0 0 0 0 0	148 25 <u>782</u>	Baseline PAED RW Cert RTL Begin End Const		4/23/21 12/7/22	8/31/23 10/2/23 3/29/24	0	
452*	11 1324 SD	Rock Springs Road Safe Routes to School Sidewalks and Bike Lanes	Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school. Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.	PAED PSE RW Con Total	100 180 125 755 1,160	100 180 125 <u>755</u> 1,160	100 265 0 1.619 1,984	0 0 0 0 0	265 125 <u>2,374</u>	Baseline PAED RW Cert RTL Begin End Const		3/1/21 3/1/21 1/23/23 3/30/23	2/29/24	2,374	

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3 to 6 months behind schedule

No. 453*	District PPNO County Route 11 1327 IMP	Title Sidewalk Improvements on Rio Vista Street in Seeley California		Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 193 0 0 193	ATP Budget (\$1,000s) 0 193 0 0 193	Total Expended (\$1,000s) 0 14 0 0 14	ATP Expended (\$1,000s) 0 0 0 0 0	207 0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/8/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
454*	11 1328 SD	Inland Rail Trail Phase 3	The Vista segment that is being programmed consists of the final design and construction of one new mile of Class I bike path that runs between Mar Vista Drive and Civic Center Drive in the City of Vista. The project also includes retaining walls, grading, drainage facilities, lighting, and plant establishment.	PAED PSE RW Con Total	0 1,717 0 22,646 24,363	0 500 0 <u>5.103</u> 5,603	1,781 0 100 <u>0</u> 3,763	0 0 0 0 0	1,717 100 <u>22,146</u>	Baseline PAED RW Cert RTL Begin End Const	8/12/13 8/1/22 6/17/22 4/1/23 4/1/26	1/11/16	9/30/23 9/30/23 4/1/24 4/1/27	0	
455*	11 1360 SD	Central Community Mobility Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	PAED PSE RW Con Total	43 104 44 1,095 1,286	43 104 44 <u>Q</u> 191	43 0 0 0 <u>0</u> 43	3 0 0 0 0 3	43 104 44 1,095 1,286	Baseline PAED RW Cert RTL Begin End Const		7/21/23 7/28/23	12/27/23 3/29/24 12/27/26	0	
456	11 1361 SD	Bayshore Bikeway - Segment 5	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	PAED PSE RW Con Total	0 0 0 <u>5.421</u> 5,421	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	<u>5,421</u>	Baseline PAED RW Cert RTL Begin End Const		11/15/22	2/23/24 2/23/24 5/24/24 12/25/25	0	

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No. 457*	Route 11				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Award Amount	
457*	11	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
		National City Bike	Citywide along the City's constructed bicycle network. Signs	PAED	15	15	15	0	15	Baseline				0	
	1362	Wayfinding	and kiosks will be located at decision points, guiding people	PSE	190	95	0	0	190	PAED		10/11/21			
	SD		to community destinations along designated routes.	RW	0	0	0	0	0	RW Cert		12/16/21			
				Con	832	0	0	0	832	RTL			11/24/23		
				Total	1,037	110	15	0		Begin			2/23/24		
			The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.		,,				.,	End Const			8/23/24		
458*	11	Townsite Complete	The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista	PAED	100	100	100	100	100	Baseline				3,968	
	1363	Street Improvements	Way and between Bobier Drive and California Avenue	PSE	400	400	279	279	400	PAED		6/30/22			
	SD		viay and between besief bive and callerna vivende	RW	0	0	0	0	0	RW Cert		9/7/22			
				Con	<u>3,468</u>	<u>0</u>	<u>44</u>	<u>0</u>	<u>3,468</u>	RTL		10/11/22			
			Closes sidewalk gaps to schools, parks, employment, health	Total	3,968	500	423	379	3,968	Begin		2/14/23			
			care and retail, blike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.							End Const			2/1/25		
459*	11	GObyBIKE San	The start-up program will focus on 18 bikeways in the City of	PAED	0	0	0	0	0	Baseline				1,381	
	1392		San Diego located in the urban core, San Diego Bay, and	PSE	0	0	0	0		PAED				1,001	
	SD		the U.S./Mexico border region.	RW	0	0	0	0		RW Cert					
		Up Program		Con	<u>1,381</u>	<u>1,381</u>	<u>755</u>	<u>755</u>	<u>1,381</u>	RTL		7/14/21			
				Total	1,381	1,381	755	755	1,381	Begin		7/24/21			
			The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.	Total	1,001	1,001	730	730	1,001	End Const		772721	7/24/24		
460*	11	Escondido Creek	The project's construction limits are Escondido Creek Trail	PAED	0	0	0	0		Baseline				550	
	1393	Trail Transit Center Bicycle Path	Bike Path between Quince Street and Harmony Grove Road.	PSE	0	0	0	0		PAED		2/28/21			
	SD	Improvements Project		RW	0	0	0	0	0	RW Cert		6/10/21			
		,		Con	747	<u>747</u>	Z	Z	Z	RTL		12/1/21			
			This Project closes gaps on approximately 1.6 miles of the Escondido Creek Trail by adding lighting, pedestrian signals, crosswalks, ramps and signage to two intersections.	Total	747	747	7	7	7	Begin End Const		1/12/22	8/31/23		

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No. 461	District PPNO County Route 11 1394 SD	Title University Bikeway	Location and Type of Work Located in the city of San Diego (Estrella Ave: Orange Ave to University Ave; and University Ave: Estrella Ave to 70th St). Build separated and buffered bike lanes; install high-visibility treatments (signal-protected crossings and construct protected intersections, speed cushions, pavement markings).	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 8.561 8,561	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 956 905 0 6.403 8,264	ATP Expended (\$1,000s) 0 0 0 0 0	905 0 14,964	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/17/20	Current Finish Date 9/30/23 1/8/24 5/31/24 5/31/26	Award Amount (\$1,000s)	CAPs
462	11 1395 SD	8th Street and Roosevelt Avenue Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	PAED PSE RW Con Total	0 0 5.185 5,185	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	<u>5,185</u>	Baseline PAED RW Cert RTL Begin End Const		7/29/22	1/24/25 2/24/25 3/24/25 9/24/26	0	
463*	11 1396 IMP	Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber,Ca Intall sidewalks on Heffernan from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.	PAED PSE RW Con Total	8 79 44 <u>510</u> 641	8 79 44 <u>0</u> 131	8 79 0 <u>0</u> 87	0 79 0 0 79	79 44	Baseline PAED RW Cert RTL Begin End Const		4/2/20	12/31/23 12/31/23 6/30/24 12/31/24	642	
464*	11 1440 SD	9th St Active Transportation Corridor	9th Street in Imperial Beach between the southern edge of Imperial Beach near Sea Park Drive and 280 feet north of the intersection of 9th street and Cypress Avenue 1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	PAED PSE RW Con Total	0 539 0 2 <u>.479</u> 3,018	0 539 0 <u>2.479</u> 3,018	0 60 0 <u>276</u> 336	0 0 0 0 0	599 0 2,755	Baseline PAED RW Cert RTL Begin End Const		7/6/21	12/31/23 1/1/24 6/30/24 6/30/25	0	

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No. 465*	District PPNO County Route 11 1441 SD	Title Highland Avenue Inter-City Bike Connection	Location and Type of Work National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 58 260 0 1.577 1,895	ATP Budget (\$1,000s) 58 0 0 1.577 1,635	Total Expended (\$1,000s) 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	260 0 1,577	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 3/8/24 3/8/24 7/15/24 8/14/24 2/24/26	Award Amount (\$1,000s)	CAPs
466*	11 1442A SD	Laurel Elementary Safe Routes to School	The project is located in the Eastside community of the City of Oceanside in San Diego County. The Laurel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	160 160 0 1,202 1,522	160 0 0 1,202 1,362	14 0 0 0 0 14	14 0 0 0 0 14	0 <u>1,249</u>	Baseline PAED RW Cert RTL Begin End Const		9/22/22	10/27/23 12/29/23 3/25/24 10/28/24	1,522	
467	11 1443 SD	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego. Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods	PAED PSE RW Con Total	0 0 0 4.317 4,317	0 0 0 0 0	170 840 0 <u>0</u> 1,010	0 0 0 0 0	840 0 4,317	Baseline PAED RW Cert RTL Begin End Const		6/15/22	8/31/23 10/31/23 4/30/24 4/30/26	4,317	
468*	11 1461 IMP	El Centro Pedestrian Improvement Project	Imperial Avenue between Barbara Worth Dr and Pepper Dr, Main St between La Brucherie Ave and 12th St, La Brucherie at Orange Avenue within the City of El Centro in Imperial County. Improve pedestrian safety though the installation of traffic control devices, sidewalks, and curb ramps at various intersections on Imperial Ave, Main St, and La Brucherie Ave.	PAED PSE RW Con Total	0 0 0 882 882	0 0 0 8 <u>882</u> 882	0 0 0 664 664	0 0 0 0 0	0 <u>664</u>	Baseline PAED RW Cert RTL Begin End Const			9/30/23 10/30/23 12/6/23 6/3/24 2/27/25	0	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
469		La Mesa Bike and	Jackson Dr, Grossmont Ctr Dr, Severin Dr, Bancroft Dr,	PAED	180	0	0	0	180	Baseline				0	
	1462	Sidewalk	Murray Dr, Water St, Center Dr, Alvarado Rd, Lake Murray	PSE	375	0	0	0	375	PAED			6/30/24		
	SD	Connections Project	BI, Baltimore Dr, Parks Ave, Riviera Dr, Panorama Dr & Mariposa St.	RW	0	0	0	0	0	RW Cert			6/30/24		
			manpood on	Con	3,407	0	0	0	3,407	RTL			6/30/24		
				Total	3,962	0	0	0	3,962	Begin			9/1/24		
			Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.							End Const			3/31/25		
470		Inland Rail Trail - Gap		PAED	0	0	0	0	0	Baseline				0	
	1463	Connector	between the Civic Center Transit Station and west to North Drive in the City of Vista.	PSE	1,236	0	1,564	0	2,800	PAED		1/11/16			
	SD		brive in the only or visia.	RW	0	0	0	0	0	RW Cert			6/30/25		
				Con	10,821	0	0	0	10,821	RTL			6/30/25		
			The project will construct 2.2 miles of Class I bikeway in the	Total	12,057	0	1,564	0	13,621	Begin					
			City of Vista, closing a gap in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido.							End Const					
471	11	Central Avenue Bikeway - The	Located in the City of San Diego, specifically in Kensington and City Heights, along Terrace Dr from Adams Ave to	PAED	0	0		0		Baseline				0	
	1489	Missing Link	Monroe Ave and along Central Ave from Monroe Ave to	PSE	0	0		0		PAED			9/1/23		
	SD	Ü	Landis St.	RW	0	0		0		RW Cert			3/30/24		
				Con	<u>2,834</u>	0				RTL			5/31/24		
				Total	2,834	0	0	0	2,834	Begin			11/30/24		
			Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBs, bike friendly intersections, pedestrian refuge islands, & intersection enhancements.							End Const			11/30/26		
472		24th Street Transit	This project is located along E 30th Street between Hoover	PAED	148	0	2	0	150	Baseline				0	
	1490	Center Connections	Avenue and Highland Avenue, and along Hoover Avenue between E 33rd Street and E 22nd Street.	PSE	445	0		0		PAED			11/19/24		
	SD			RW	0	0		0		RW Cert			9/11/26		
				Con	<u>2,903</u>	<u>0</u>		<u>0</u>		RTL			9/30/26		
			Construct more than two miles of separated bike lanes	Total	3,496	0	2	0	3,498	Begin			1/20/27		
			(Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.							End Const			5/14/28		

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	District PPNO County Route 11 1491 SD	Title Palm Avenue Complete Multimodal Corridor	Location and Type of Work Palm Avenue in Imperial Beach between 13th Street and Rainbow Drive 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 150 1,100 120 21,742 23,112	ATP Budget (\$1,000s) 0 0 21.742 21,742		0 <u>0</u>	EAC (\$1,000s) 3,115 120 21,742 25,127	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/14/24 5/24/26 9/13/26 11/16/26 11/5/28	Award Amount (\$1,000s)	CAPs
474	11 1492 SD	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	Located in the City of San Diego within the North Park community along Howard Avenue from Park Boulevard to Interstate 805 (I-805) Install 1.2 mi buffered bike lanes, 800' bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks	PAED PSE RW Con Total	0 0 0 8.137 8,137	0 0 0 0 0	320 1,131 0 162 1,690	0 0 0 0	320 1,131 0 <u>8,299</u> 9,827	Baseline PAED RW Cert RTL Begin End Const		11/15/22	8/31/23 10/31/23 3/31/24 10/31/26	8,137	

District 12

	F C lo. F 175	istrict PPNO ounty Route 12 1003 ORA	Title La Habra Guadalupe Park Reconstruction Project	Location and Type of Work The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just north of the Union Pacific Right-of-Way in the City of La Habra. Preliminary Egnineering to refurbish the existing Guadalupe Park.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 50 52 0 0 102	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 112 0 0 112	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 290 0 0 290	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/14/18	Current Finish Date 9/30/23 3/31/24 7/1/24 12/31/24	Award Amount (\$1,000s)	CAPs
4		12 1004 ORA	La Habra Union Pacific Rail Line Bikeway Project	1,300 feet east of Beach Boulevard in the City of La Habra. This project will fund the acquisition of 1,300 feet of bikeway easement.	PAED PSE RW Con Total	0 0 466 <u>0</u> 466	0 0 0 <u>0</u> 0	0 0 61 <u>0</u> 61	0	0 466 <u>0</u> 466	Baseline PAED RW Cert RTL Begin End Const		2/14/18	9/30/23 3/31/24 7/1/24 5/30/25	0	

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No. 477	District PPNO County Route 12 1005 ORA	Title Orange County Loop Coyote Creek	Location and Type of Work Divided into three Segments O,P,Q, the proposed route begins at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7 miles at La Mirada Blvd. through both L.A and Orange Counties. PAED funding for the Class I Bikeway along the Coyote Creek Flood Channel spanning approximately 2.7 miles.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 871 0 0 0 871	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 672 0 0 0 672	ATP Expended (\$1,000s) 0 0 0 0 0	0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/31/21	Current Finish Date 4/8/24 12/15/25 6/15/26 10/1/28	Award Amount (\$1,000s)	CAPs
478	12 1011 ORA	Santa Ana and Fifth Protected Bike Lanes	Regional Transportation Center and the Orange County Civic Center. Install median protected bike lanes with all applicable signage, striping, and signal improvements.	PAED PSE RW Con Total	172 606 0 4.484 5,262	0 0 0 0 0	221 668 0 4.634 5,523	0 0 0 0 0	668 0 <u>4,484</u>	Baseline PAED RW Cert RTL Begin End Const		8/31/18 9/30/19 12/17/19	9/29/23	3,777	
479	12 1015 ORA	Garden Grove Boulevard Complete Street Project	On Garden Grove Boulevard, between EB SR-22 On and Off-Ramps NB I-405 Off-Ramp west side of project and EB SR-22 Off-Ramp east side of project, and at the intersections of Garden Grove Boulevard at Melanie Lane, Seneca Drive, and Edwards Street. Install Class IV bikeway and road diet, and Class II Bike lanes with road diet, traffic signal modification, roadway signing and striping with a non-infrastructure bike safety pilot program.	PAED PSE RW Con Total	12 300 0 2.428 2,740	0 0 0 0 0	12 300 0 1.386 1,698	0 0 0 0 0	300 0 <u>2,428</u>	Baseline PAED RW Cert RTL Begin End Const		3/30/18 10/26/21 6/1/22 9/1/22	9/1/23	5,231	
480*	12 1300 ORA	Safe Travels Education Program (STEP) Campaign	25 public elementary schools located in disadvantaged communities within Orange County Non-Infrastructure Safe Travels Education Program (STEP) Campaign focused on education and encouragement activities for walking and biking.	PAED PSE RW Con Total	0 0 0 <u>500</u> 500	0 0 0 500 500	0 0 0 387 387	0 0 0 387 387	0 0 0 500 500	Baseline PAED RW Cert RTL Begin End Const		7/22/19 7/22/19 7/22/19 1/1/20	11/30/23	500	Benefits

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3 to 6 months behind schedule

No. 481	District PPNO County Route 12 1303 ORA	Title Tracks at Brea Final Phase Gap Closure	Location and Type of Work Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I. Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,787 0 1,787	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	0 0 0	6,125 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/31/23 10/31/23 11/1/23 3/31/24 1/1/25	Award Amount (\$1,000s)	CAPs
482	12 1304 ORA	Garden Grove - Santa Ana Rails-to- Trails Gap Closure	3.1 miles of ROW from Euclid St. in Garden Grove (GG) to Raitt St. in Santa Ana (SA), and 0.85 miles along Wintersburg Channel from ROW in GG traversing south to Hazard Ave. in SA. Gap closure on Class I trail connecting Garden Grove & Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad right-of-way & 0.85 mile along Wintersburg Channel.	PAED PSE RW Con Total	3,000 0 0 <u>Q</u> 3,000	0 0 0 0 0	1 0 0 0 1	0	3,871 8,571 26,885	Baseline PAED RW Cert RTL Begin End Const			3/23/24 3/19/28 3/19/28 4/3/28 3/19/31	0	
483	12 1305 ORA	OC Loop Coyote Creek Bikeway (Segment O)	In the cities of Cerritos and Buena Park within OC & LA counties starting at existing Class I path at the north/east fork of Coyote Creek Channel, ending at Artesia Blvd. Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.1 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop.	PAED PSE RW Con Total	0 0 4.644 4,644	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 <u>4,644</u>	Baseline PAED RW Cert RTL Begin End Const		10/6/21	4/8/24 12/15/25 6/15/26 11/1/28	0	
484	12 1306 ORA	Raitt Street Protected and Buffered Bike Lane Project	Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington	PAED PSE RW Con Total	81 808 0 4.610 5,499	0 0 0 0 0	3 0 0 0 0 3	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const			9/30/23 5/1/24 8/2/24 9/2/24 8/18/27	0	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 485	PPNO County Route	Title OC Loop Segment P	Location and Type of Work OC Loop Segment P and Q, Coyote Creek Bikeway within	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	1309	and Q	flood control channel from Artesia Boulevard in La	PSE	0	0	0	0	0	PAED		4/14/23			
	ORA		Mirada/Buena Park La Mirada Boulevard in Buena Park.	RW	5,699	0	0	0	5,699	RW Cert			4/8/24		
				Con	40.222	0	0	0	40,222	RTL			12/15/25		
				Total	45,921	0	0	_		Begin			6/15/26		
			Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the 'OC Loop'.						·	End Const			10/1/28		
486	10	Oronno Avenue Dike	Overse Avenue from 1st Street to Marrier Avenue in the Situ		0.5		•	•	0.5	, ii				5.007	
486	12 1310	Orange Avenue Bike Lane and Bicycle	Orange Avenue from 1st Street to Warner Avenue in the City of Santa Ana	PAED	85	0	0	ŭ	85	Baseline				5,827	
	ORA	Boulevard Project		PSE	851	0	0	_	851	PAED			7/28/24		
	UKA			RW	0	0	0	-	4 004	RW Cert			5/30/27		
			Install a bike boulevard and bike lanes, 3 traffic circles, bulb-	Con Total	<u>4,891</u> 5.827	<u>0</u> 0	<u>0</u> 0	_		RTL Begin			9/1/27 12/1/27		
			outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection.	Total	3,027	U	U	Ü	5,627	End Const			11/15/30		
487	12	La Habra Union	Between La Habra West City Limit and La Habra East City	PAED	0	0	0	0	0	Baseline				0	
	2170H	Pacific Rail Line	Limit	PSE	0	0	0	0	0	PAED		2/14/18			
	ORA	Bikeway		RW	708	0	0	0	708	RW Cert			9/30/23		
				Con	0	0	0	<u>0</u>	0	RTL			3/31/24		
			Class I bikeway along the UP right of way.	Total	708	0	0	0	708	Begin End Const			7/1/24 5/30/25		
488	12	County of Orange -	Orange County in the Cities of Placentia and Brea on the	PAED	175	0	175	0	175	Baseline				0	
	2170K	Orange County Bicycle Loop -	Union Pacific Railroad Right of Way and Carbon Canyon Creek Channel	PSE	0	0	0	0		PAED		8/8/17			
	ORA	Segment D	Order Orialino	RW	0	0	0	0	0	RW Cert		4/12/23			
		•		Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL		7/6/23			
			Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments.	Total	175	0	175	0	175	Begin End Const			11/30/23 4/30/25		

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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No. 489	District PPNO County Route 12 2170M ORA	Title Orange County Bicycle Loop - Segments F and H	Location and Type of Work Orange County in the City of Yorba Linda Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle facility throughout northern Orange County.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 341 0 0 0 341	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 341 0 0 2 341	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 341 0 0 341	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 2,554	CAPs
490*	12 2180 ORA	Lampson Avenue Bike Lane Gap Closure Project 2016	Lampson Avenue from Seal Beach Boulevard to Basswood Street Project will install Class II bike lanes with associated improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	PAED PSE RW Con Total	27 105 0 505 637	27 0 0 0 <u>0</u> 27	27 217 0 1.082 1,326	0 0 0 0 0	120 0 <u>505</u>	Baseline PAED RW Cert RTL Begin End Const		5/17/18 12/1/22 12/1/22	9/22/24 5/30/25	0	
491*	12 2188 ORA	City of Santa Ana - First Street Pedestrian Improvements	In the City of Santa Ana, First Street between Flower Street and Grand Avenue. Widen the existing sidewalks by three feet, narrow the vehicle lanes, constructed ADA improvements on sidewalks and wheel chair ramps, and provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street.	PAED PSE RW Con Total	10 445 0 4,032 4,487	10 445 0 <u>0</u> 455	7 530 0 1 538	0 445 0 <u>0</u> 445	530	Baseline PAED RW Cert RTL Begin End Const		4/29/19 3/25/22 3/25/22	11/30/23 12/31/24	0	
492*	12 2189A ORA	City of Santa Ana - West Willits Street Protected Bicycle Lanes	West Willits Street from Raitt Street to Fairview Street This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan; with a youth-led Safe Routes to School initiative.	PAED PSE RW Con Total	30 285 0 2,277 2,592	30 285 0 0 315	30 750 0 16 796	0 285 0 0 2 285	465 0	Baseline PAED RW Cert RTL Begin End Const		4/29/19 2/1/23 2/1/23	7/28/23 7/28/26	0	

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3 to 6 months behind schedule

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N	C	PPNO Ounty Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	93*	12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary.	PAED PSE RW Con	20 764 0 4,834	20 764 0 <u>0</u>	20 900 0 718	0 764 0 <u>0</u>	900	Baseline PAED RW Cert RTL		4/28/20 3/23/22 3/23/22		5,559	Benefits
				Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	Total	5,618	784	1,638	764	6,479	Begin End Const		12/20/22	10/12/25		
4	94	12	OC Loop Coyote Creek Bikeway	The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel	PAED	0	0	0	0	0	Baseline				0	
		2192 ORA	(Segments O,P,Q)	divides into north and east forks running 2.7 miles	PSE RW	1,415	0	233 0	0		PAED RW Cert		10/6/20	4/8/24		
		0101		connecting to another portion of the Coyote Creek Bikeway at La Mirada Blvd. Malvern Ave. in Buena Park and La	Con	<u>0</u>	<u>0</u>	<u>0</u>	0	0	RTL			12/15/25		
				Mirada.	Total	1,415	0	233	0	233	Begin			6/15/26		
											End Const			10/1/28		
				A proposed Class I bikeway along the Coyote Creek Flood Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route called the OC Loop.												
49	95*	12 2194	Kennedy Elementary and Villa	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate.	PAED	23	23	23	11	23	Baseline		40/40/00		0	
		ORA	Fundamental	,,	PSE RW	168	168 0	168 0	104 0	168 0	PAED RW Cert		10/16/20 8/15/22			
			Intermediate SRTS		Con	1,291	<u>1,291</u>	0	0	<u>1,291</u>	RTL		8/15/22			Benefits
				Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	Total	1,482	1,482	191	115	1,482	Begin End Const			8/31/23 8/31/26		
49	96*	12 2195	Fremont Elementary and Spurgeon	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate.	PAED	84	84	84	27	84	Baseline		014165		0	
		2195 ORA	Intermediate SRTS	rionion Zionionaly and opaligoon intornioalate.	PSE RW	843	843 0	843 0	582 0	843	PAED RW Cert		2/1/22 9/16/22			
					Con	4,849	4,849	0	0	4,849	RTL		11/17/22			
				Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	Total	5,776	5,776	927	609	5,776	Begin End Const			4/1/24 4/1/27		

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No. 497*	District PPNO County Route 12 2196A ORA	to School Sidewalk Gap Closure	Location and Type of Work Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd. Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 104 550 424 3,071 4,149	ATP Budget (\$1,000s) 104 0 0 0 104	Total Expended (\$1,000s) 104 75 18 0		EAC (\$1,000s) 104 550 424 3,071 4,149	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/24 11/1/24 3/3/25 12/23/25	Award Amount (\$1,000s)	CAPs
498*	12 2198 ORA	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	PAED PSE RW Con Total	102 1,022 0 5,875 6,999	102 1,022 0 <u>0</u> 1,124	102 1,022 0 0 1,124		102 1,022 0 5.875 6,999	Baseline PAED RW Cert RTL Begin End Const		11/30/20 1/23/23 3/23/23	8/31/23 8/31/26	0	
499*	12 2199 ORA	Standard Avenue Protected Bike Lane and Protected Intersection Project	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana.	PAED PSE RW Con Total	122 1,100 0 5,444 6,666	122 1,100 0 <u>0</u> 1,222	108 1,100 0 <u>0</u> 1,208	982 0 <u>0</u>	108 1,100 0 <u>5,444</u> 6,652	Baseline PAED RW Cert RTL Begin End Const		1/29/21 1/17/23	7/30/24 9/22/24 4/1/27	0	

District 53

N		Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
5	00* 53 CCC02 VAR	2019 SB1 CCC Projects	Statewide.	PAED PSE RW Con	0 0 0 <u>4,000</u>	0 0 0 <u>4,000</u>	0 0 0 <u>3,682</u>	0 0 0 <u>3,682</u>	0 0 <u>4,000</u>	Baseline PAED RW Cert RTL				0	
			Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	Total	4,000	4,000	3,682	3,682	4,000	Begin End Const		8/30/19 6/30/23			

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
501*		2020 SB1 CCC	Statewide.	PAED	0	0	0	0		Baseline				0	
	CCC03	Projects		PSE	0	0	0	0		PAED					
	VAR			RW	0	0	0	0	0	RW Cert					
				Con	4,000	4,000	2,815		4,000	RTL					
			Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	Total	4,000	4,000	2,815	2,815	4,000	Begin		9/1/20			
			,							End Const			6/30/24		
502*	53	2021 SB1 CCC Projects	Statewide.	PAED	0	0	0			Baseline				0	
	CCC04	Fiojecis		PSE	0	0	0			PAED					
	VAR			RW	0	0	0		0	RW Cert					
			A.C. T	Con	4,000	<u>4,000</u>	0		<u>4,000</u>	RTL					
			Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	Total	4,000	4,000	0	0	4,000	Begin		9/8/21			
			Sansanasan Sansa and Sansanasan Sansanasan Sansanasan Sansanasan Sansanasan Sansanasan Sansanasan Sansanasan S							End Const			6/30/24		

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