District 02

	District PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	02	Fix 5 Cascade Gateway / I-5	In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road	PAED	1,600	0	1,892	0	1,892	Baseline		6/28/24		0	
	3597	Improvemente Shaeta	Overcrossing and at northbound Cottonwood Scales.	PSE	4,412	2,185	4,521	2,228	5,001	PAED	8/4/20	8/4/20			
	SHA,TEH	improvemento endota	Overbrossing and at northboard Gottonwood Godless.	RW Sup	77	27	42	0	77	RW Cert	8/8/24	1/3/25			
	5			Con Sup	7,480	7,480	0	0	6,491	RTL	8/29/24		3/14/25		
				RW Cap	742	111	28	1	719	Begin	2/4/25		7/8/25		
			Description: Add a third through lane in the median as a	Con Cap	71,000	62,919	0	<u>0</u>	77,068	End Const	12/28/26		1/3/28		
			truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.	Total	85,311	72,722	6,483	2,229	91,248						

District 03

No	District PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	03	Capital Region	In Sacramento County, from West Elkhorn Boulevard to	PAED	1,000	0	500	0	500	Baseline		6/23/21		14,665	
	1812	Freight - Elkhorn	Crossfield Drive at Sacramento International Airport.	PSE	1,000	0	1,428	0	1,428	PAED	4/23/21	4/23/21			
	SAC			RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21			
				Con Sup	0	0	0	0	0	RTL	11/1/21	1/11/22			
				RW Cap	0	0	0	0	0	Begin	3/1/22	4/26/22			
			Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr	Con Cap	24,000	11,000	18,173	6,402	24,000	End Const	12/1/22		1/21/25		
			loadway and two foundabouts on Crossileid Di	Total	26,000	11,000	20,101	6,402	25,928						

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Bold Phase allocated

3 to 6 months behind schedule

No. 3	District PPNO County Route 03 1821 SAC I-5	Title Sacramento County WattEV Innovative Freight Terminal (SWIFT)	Location and Type of Work In Sacramento County, at the intersection of Bayou Way and Powerline Road, south of Interstate 5. Design, construct, and commission a major, public-access electric vehicle charging facility on a 118-acre parcel of land. The project will have three ingress and egress points on Bayou Rd which runs parallel to I-5. Infrastructure includes 90 combined charging standard (CCS) direct current fast chargers (DCFC) and 18 megawatt charging standard (MCS) chargers, 15.6 MWac solar field, and all necessary utility and stormwater upgrades.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 600 1,850 0 0 59,400 61,850	TCEP Budget (\$1,000s) 0 1,018 0 0 0 32,670 33,688	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 600 1,850 0 0 59,400 61,850	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/24 2/1/25 2/1/25 8/22/24 12/16/25	Actual Finish Date 6/27/24	Current Finish Date 6/30/25 9/30/25 9/30/25 2/1/26 12/31/26	Award Amount (\$1,000s)	CAPs
4	03 4117 NEV 49	Rt 49, Corridor Improvs, La Barr- McKnight, SB truck climb lane	In Nevada County, on State Route (SR) 49 from La Bar Meadows Road to McKnight Way. The SR 49 Corridor Improvement Project (CIP) Phase 2 proposes improvements to PM R10.8-R13.3 on SR 49 that focus on goods movement, safety, operations, evacuation egress, reducing freight-related emissions on adjacent AB 1550 communities, reducing community impacts related to I-80 detours, creating adequate access to ZEB transit infrastructure, and multimodal mobility. The TCEP application includes the construction of the Southbound truck-climbing lane, eliminating the southbound lane drop/merge point south of the McKnight Way Interchange, which creates a key transportation bottleneck. NCTC has requested funding through ITIP for the construction of a new entrance on SR 49 to the Nevada County Transit Operation Center, improving access to zero-emission bus charging infrastructure.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,900 3,000 1,200 2,800 6,000 18,200 35,100	0 0 0 0 14.615 14,615	3,789 2,509 1,071 0 345 0 7,714	0 0 0 0 0 0 0	3,047 1,181 2,799 5,992 89,855	Baseline PAED RW Cert RTL Begin End Const	11/12/21 4/17/25 5/2/25 10/17/25 12/29/28	1/26/24 11/12/21	4/17/25 5/2/25 11/18/25 12/29/28	0	

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No. 5	District PPNO County Route 03 5101C PLA 080	Title Pla-80 EB Aux Lane and WB 5th Lane	Location and Type of Work In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2- lanes to 1-lane.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 755 1,773 242 5,085 281 33,593 41,729	TCEP Budget (\$1,000s) 0 0 2,118 0 16,220 18,338	Total Expended (\$1,000s) 0 0 0 2,945 0 33.036 35,981	TCEP Expended (\$1,000s) 0 0 1,300 0 13.773 15,073	EAC (\$1,000s) 277 0 18 4,281 0 40,715 45,291	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/29/22 6/16/23	Current Finish Date	Award Amount (\$1,000s) 40,715	CAPs
6	03 5490 SAC	Grant Line Road Safety and Freight Mobility Project	In Rancho Cordova/ Sacramento County: Grant Line Road from Douglas Rd to White Rock Road. Reconstruct and widen road and structure for mining conveyor to meet current geometric standards and to accommodate approved general plan buildout. Construct new signalized intersection with turn lanes at mining plant entrance.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,259 5,200 0 0 0 2,400 9,859	0 3,000 0 0 0 0 0 2 3,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 5,200 0 0 0 2,400 7,600	Baseline PAED RW Cert RTL Begin End Const	9/23/19 3/1/25 5/1/25 12/1/25 2/1/28	12/7/23 9/23/19	3/1/25 5/1/25 12/1/25 2/1/28	0	
7	03 5876 SAC 05	Capital Region Freight - I-5	On Interstate 5 (I-5) in Sacramento County from 0.1 mile south of Arena Blvd Interchange Interchange to 0.4 mile south of Yolo County line. Construct acceleration and deceleration merge lanes and Intelligent transportation system (ITS) infrastructure.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,000 1,900 176 3,500 74 31,308 38,958	0 1,900 150 3,500 50 30,662 36,262	0 1,891 116 2,781 44 <u>30,236</u> 35,068	0 1,891 109 2,781 20 29,607 34,408	1,891 142 3,464 44 31,308 36,849	Baseline PAED RW Cert RTL Begin End Const	4/30/21 3/1/22 3/24/22 9/22/22 3/22/24	6/23/21 4/30/21 2/28/22 3/25/22 4/20/23	7/29/25	31,308	
8	03 8922A YOL 80	Yolo 80 Corridor Improvements Project – Phase 1	On I-80 from the Solano/Yolo County line to the I-80/US 50 interchange: Construct improvements consisting of tolled managed lanes, bicycle/pedestrian improvements, and Intelligent Transportation System (ITS) elements. Construct improvements consisting of tolled managed lanes from Solano/Yolo County line to the I-80/US 50 separation in West Sacramento, pedestrian/bicycle structure with enhanced termini, and Intelligent Transportation System (ITS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	9,000 3,000 100 20,000 60 167.800 199,960	0 0 100 20,000 0 84,900 105,000	0 2,941 4 142 0 <u>0</u> 3,087	0 0 4 142 0 0 146	2,941 96 19,952 0 167,800 190,789	Baseline PAED RW Cert RTL Begin End Const	4/5/24 4/12/24 4/16/24 8/19/24 10/1/27	5/9/24 5/9/24 10/23/24	11/3/26	167,800	

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3 to 6 months behind schedule

District 04

No. 9	District PPNO County Route 04 0242K CC 80	Title I-80/San Pablo Dam Interchange - Phase 2	Location and Type of Work City of San Pablo, Contra Costa Co. I-80/San Pablo Dam Road (SPDR) Interchange - Phase 2. Project will construct McBryde connector road, reconstruct SPDR overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street & add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance & standard shoulders on I-80, add ADA compliant curb ramps at ramp intersections & new intersection at SPDR/Amador Street.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 5,000 0 19,000 0 24,000	TCEP Budget (\$1,000s) 0 4,100 0 0 15,600 0 19,700	Total Expended (\$1,000s) 0 1,223 0 0 25 0 1,248	TCEP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 5,000 0 19,000 88,000 112,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/24/10 3/31/25 6/30/25 12/1/25 10/31/27	Actual Finish Date 10/18/23 5/24/10	Current Finish Date 3/28/25 6/30/25 12/1/25 10/31/27	Award Amount (\$1,000s)	CAPs
10	04 0298F CC 4,680	I-680/SR4 Interchange Improvements - Phases 1, 2 A, 4	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility, Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4. Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 26,000 0 14,000 188,000 228,000	0 18,000 0 0 0 0 18,000	0 26,000 703 0 0 0 26,703	0 18,000 0 0 0 0 18,000	30,000 5,000 71,500 44,236 443,621 594,357	Baseline PAED RW Cert RTL Begin End Const	2/19/09 9/30/24 10/31/24 2/26/25 11/30/27	5/12/21 2/19/09	9/30/25 3/31/26 7/6/26 10/31/29	0	

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3 to 6 months behind schedule

No. 11	District PPNO County Route 04 0462G SCL 101	Title US 101 / State Route 25 Interchange - Phase 1	Location and Type of Work In southern Santa Clara County at the interchange of US 101 and SR 25. Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25. and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,000 6,200 0 15,000 79,000 101,200	TCEP Budget (\$1,000s) 0 4,200 0 0 0 55,000 59,200	Total Expended (\$1,000s) 1,000 13,564 1,141 0 4,692 20,397	TCEP Expended (\$1,000s) 0 4,200 0 0 0 4,200	EAC (\$1,000s) 1,000 14,000 1,500 13,000 11,000 96,500 137,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/30/13 2/28/23 2/28/23 8/31/23 12/1/25	Actual Finish Date 6/23/21 9/30/13 3/12/24 3/15/24	Current Finish Date 1/24/25 10/30/28	Award Amount (\$1,000s)	CAPs
12	04 0658L SOL 80	Solano 80 Managed Lanes	Through the cities of Fairfield and Vacaville In Solano County. Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project) would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC Priority Development Area.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10,900 22,900 315 26,800 2,885 179,224 243,024	0 0 7,641 0 115,759 123,400	0 0 17,682 0 152,083 169,765	0 0 1,334 0 98,408 99,742	0 0 0 27,617 0 <u>167,028</u> 194,645	Baseline PAED RW Cert RTL Begin End Const	12/31/15 4/30/21 6/30/21 11/30/21 12/31/24	12/31/15 1/23/20 6/30/21 2/2/22	4/30/26	167,028	

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No. 13	District PPNO County Route 04 0658N SOL 80	Title Solano 80 Managed Lanes Toll System Integration	Location and Type of Work Through the cities of Fairfield and Vacaville In Solano County. Construct an Integrateed Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. This component is for the Toll System Integration.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 600 0 0 38,000 38,600	TCEP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 243 0 56 0 0 299	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 243 0 0 0 243 243	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/31/15 4/30/21 6/30/21 11/30/21 12/31/24	Actual Finish Date 6/23/21 8/8/23 9/1/23 10/1/23 11/23/23	Current Finish Date	Award Amount (\$1,000s) 29,553	CAPs
14	04 2090J ALA 880	Green Power Microgrid - EV Chargers	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California. The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate- and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes 145 heavy duty/Class 8 electrical vehicle chargers at 7 locations for yard, dockside, and transient vehicle use, increasing the number of zero-emissions vehicles (ZEV) that can be supported from 50 to 1,000.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	551 971 0 0 0 8.641 10,163	0 680 0 0 0 6.435 7,115	551 291 0 0 0 2.206 3,048	0 0 0 0 0 0 0	0 0 0 <u>8,641</u>	Baseline PAED RW Cert RTL Begin End Const	9/29/23 9/30/23 1/26/24 4/29/24 3/31/27	5/16/24 12/6/23 12/7/23	9/30/25 12/30/25 12/30/28	0	

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No. 15	District PPNO County Route 04 2090K ALA	Title TOWN Rail Safety Improvements	Location and Type of Work The City of Oaklands Trade Corridors Enhancement Program (TCEP) grant for TOWN Rail Safety Improvements will reconstruct and upgrade three at-grade crossings on Embarcadero West at Martin Luther King Jr Way (MLK), Clay St, and Washington St to current standards, including new railroad and pedestrian crossing arms and equipment, directional signage, pavement delineation, and intersection lighting. The Project will also construct a heavy container permitted route between Middle Harbor Rd and Embarcadero West serving the Port of Oakland, which currently travels along 7th St through the West Oakland community. The Project will also improve segments between Embarcadero West and 2nd St along MLK, Clay St, and Washington St These improvements will include installing new traffic signals on MLK with preemption, adding street lighting, improving multi-modal safety and accessibility, and re-grading these street segments to improve sight distance and accommodate ADA accessibility	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 791 4,745 0 0 0 53,469 59,005	TCEP Budget (\$1,000s) 0 2,833 0 0 0 27,367 30,200	Total Expended (\$1,000s) 791 0 0 0 791 791	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 791 4,745 0 0 0 53,469 59,005	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/1/22 6/7/25 6/7/25 11/15/25 9/1/28	Actual Finish Date 12/6/23 3/3/22	Current Finish Date 6/7/25 6/7/25 1/15/26 2/1/29	Award Amount (\$1,000s)	CAPs
16	04 2090L ALA 880	Green Power Microgrid - Substations/BESS	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California. The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Substations/Battery Electric Storage Systems (BESS) Project implements intermediate or near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes battery storage capacity at 6 locations for clean energy storage, and 6 substation upgrades for electric grid modernization to support the Ports transition to zero-emissions, accommodate future ZEV needs, as well as Port and potential community resiliency.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,391 2,783 0 0 0 40,047 44,221	0 1,948 0 0 0 29,007 30,955	1,391 835 0 0 11,040 13,266	0 0 0 0 0 0 0	1,391 2,783 0 0 0 40,047 44,221	Baseline PAED RW Cert RTL Begin End Const	12/29/23 9/30/23 3/31/25 9/30/25 12/31/27	5/16/24 12/6/23 12/7/23	9/30/25 12/30/28 12/30/28	0	

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3 to 6 months behind schedule

No. 17	District PPNO County Route 04 2090M ALA 880	Title Green Power Microgrid - Solar	Location and Type of Work The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California. The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes solar infrastructure for increased capacity for electric vehicles and other facilities and equipment.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 131 420 0 0 4.541 5,092	TCEP Budget (\$1,000s) 0 294 0 0 0 3.271 3,565	Total Expended (\$1,000s) 131 126 0 0 1,270 1,527	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 131 420 0 0 4.541 5,092	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/29/23 9/30/23 6/28/24 12/27/24 6/27/25	Actual Finish Date 5/16/24 12/6/23 12/7/23	Current Finish Date 9/30/25 12/30/25 12/30/25	Award Amount (\$1,000s)	CAPs
18	04 2103D ALA	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,400 15,240 0 63,450 246,410 330,500	0 0 0 0 0 188,500 188,500	5,387 18,393 0 0 33,491 <u>97,264</u> 154,535	0 0 0 0 44.524 44,524	5,387 18,393 0 0 81,708 272,512 378,000	Baseline PAED RW Cert RTL Begin End Const	10/25/18 4/15/22 4/9/22 6/7/23 1/7/28	10/17/18 10/25/18 12/2/22 12/2/22 5/25/23	1/7/28	194,278	
19	04 8273C SOL 12,80	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility	Near the city of Fairfield, the proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF). The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 29,270 2,100 28,700 23,400 159,800 243,270	0 24,002 0 20,000 0 109,000 153,002	0 24,202 0 0 0 0 2 24,202	0 24,012 0 0 0 0 2 24,012	0 0 16,108 0 154,800 170,908	Baseline PAED RW Cert RTL Begin End Const	12/10/12 6/1/24 6/1/24 7/1/24 7/1/27	1/26/24 12/10/12	3/10/25 3/10/25 5/30/25 1/3/29	0	

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Bold Phase allocated

3 to 6 months behind schedule

District 05

	District PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
20	05 0226L SLO,VAR 46	SR 46 Expressway Conversion - Antelope Grade Segment	On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line. Convert existing 2-lane conventional highway to 4-lane divided expressway. Convert to 4 lane expressway	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 10,300 2,541 0 22,670 0 35,511	0 0 2,541 0 19,700 <u>0</u> 22,241	849 5,126 298 0 24 <u>0</u> 6,297	0 0 297 0 0 0 297	849 13,928 2,450 16,644 21,514 70,100 125,485	Baseline PAED RW Cert RTL Begin End Const	6/29/05 6/5/23 6/7/23 1/12/24 12/18/26	6/23/21 6/29/05	8/18/26 8/18/26 1/4/27 6/11/30	0	
21	05 2653 SLO 101	Transportation Network	In San Luis Obispo County, in and near Pismo Beach from 0.2 mile south of Pismo Overhead to 0.2 mile north of North Avila Road Overcrossing, convert existing truck climbing lane to number 2 lane and replace inside shoulder with a part-time travel lane and construct park and ride lot with EV charging stations. Operational Improvements	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,588 6,800 135 8,883 2,700 57,911 81,017	0 0 0 8,883 0 <u>52,411</u> 61,294	4,583 6,393 70 0 85 <u>0</u> 11,131	0 0 0 0 0 0	4,583 7,990 140 6,937 37 69,400 89,087	Baseline PAED RW Cert RTL Begin End Const	9/12/22 6/27/24 8/5/24 2/5/25 1/28/27	6/27/24 9/12/22	1/10/25 4/4/25 9/23/25 8/25/27	0	
22	05 3196 SLO	Shell Beach Road Shared Use Path Extension	In the City of Pismo Beach on Shell Beach Road from Avila Beach Drive to Spyglass Drive construct a paved shared use path. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 726 0 0 0 0 3.629 4,355	0 508 0 0 0 3.629 4,137	0 0 0 0 0 0	0 0 0 0 0 0	0 726 0 0 0 3.629 4,355	Baseline PAED RW Cert RTL Begin End Const	11/17/23 10/31/24 11/15/24 3/3/25 12/31/25	6/27/24 11/7/23	2/28/26 3/31/26 7/1/26 12/31/26	0	
23	05 7101L SB 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation PItg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane Install mitigation planting	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 250 0 500 0 1.768 2,518	0 0 0 0 0 0	0 500 0 762 0 2.798 4,060	0 0 0 0 0 0	500 0 994 0 3.537 5,031	Baseline PAED RW Cert RTL Begin End Const		12/18/20 5/14/21 6/24/21 5/27/22	6/1/27	3,536	
24	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing Construct HOV Lanes and rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 14,395 1,010 31,315 10,900 164,567 224,912	0 0 0 0 0 0 0	6,535 15,908 476 21,836 121 <u>154,353</u> 199,229	0 0 0 0 0 0 0	6,535 15,908 476 27,850 0 162,317 213,086	Baseline PAED RW Cert RTL Begin End Const	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	6/4/18 2/5/21 3/19/21 5/26/21	1/24/25	162,317	

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Bold Phase allocated

3 to 6 months behind schedule

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
25	05	South Coast 101	In Santa Barbara County, in Carpinteria from 0.2 miles south	PAED	0	0	0	0	0	Baseline				1	
	7101X	HOV Lanes - Carpinteria (Segment	of Bailard Avenue to 0.5 miles south of S Padaro Lane.	PSE	0	0	0	0	0	PAED		2/25/22			
	SB	4A) Mitigation		RW Sup	0	0	0	0	0	RW Cert		7/5/22			
	101	, 0		Con Sup	33	0	1	0	31	RTL		8/14/23			
			Construct HOV lanes. This is a grandchild of parent project	RW Cap	7	0	1	0	7	Begin	1/1/24	9/5/23			
			05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).	Con Cap	<u>0</u>	0	<u>0</u>	<u>0</u>	0	End Const	8/24/29		8/23/29		
			(FFNO / IOIA).	Total	40	0	2	0	38						

District 06

	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
26	06	Route 46 Expressway	In and near Lost Hills, from 1.3 miles west of Brown Material	PAED	0	0	0	0		Baseline		6/23/21		27,805	
	3386E	Segment 4C	Road to 0.2 miles east of California Aquaduct.	PSE	2,100	0	2,377	0	2,377	PAED	6/14/05	6/14/05			
	KER			RW Sup	600	0	512	0	708	RW Cert	7/1/22	8/25/22			
	46			Con Sup	4,100	0	3,075	0	4,681	RTL	7/1/22	8/29/22			
			Convert from a 2-lane conventional highway to a 4-lane	RW Cap	2,750	0	2,935	0	2,936	Begin	12/5/22	8/18/23			
			divided expressway.	Con Cap	28,500	10,000	24,336	8,304	27,805	End Const	7/15/24		1/30/25		
				Total	38,050	10,000	33,235	8,304	38,507						
27	06	EV Oasis South B	In Arvin, on Wheeler Ridge Road.	PAED	0	0	0	0		Baseline		6/27/24		0	
	6240			PSE	875	0	0	0	875	PAED	12/31/23	12/31/23			
	VAR			RW Sup	0	0	0	0	0	RW Cert	12/31/23	12/31/23			
				Con Sup	0	0	0	0	0	RTL	6/30/24	6/30/24			
			Construct and install medium- and heavy-duty electric	RW Cap	0	0	0	0	0	Begin	4/1/24		3/1/25		
			chargers and infrastructure. In Lebec, on Dennis McCarth Drive. Construct and install medium- and heavy-duty electric	Con Cap	<u>19,193</u>	<u>14,048</u>	<u>0</u>	<u>0</u>	<u>19,193</u>	End Const	12/31/25		12/31/26		
			chargers and infrastructure. In Buttonwillow, on Highway 58. Construct and install medium- and heavy-duty electric chargers and infrastructure. The project seeks to deploy microgrid-enabled, electric charging equipment for heavy-duty trucks at three TA and Petro travel centers across Southern California along the I-5, I-15, I-10, I-40, and State Hwy 99 corridors.	Total	20,068	14,048	0	0	20,068						

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3 to 6 months behind schedule

No. 28	District PPNO County Route 06 6297 MAD 99	Title South Madera 6 Lane	Location and Type of Work In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,000 9,460 1,500 8,000 4,000 85,700 111,660	TCEP Budget (\$1,000s) 0 0 1,270 0 3,389 0 4,659	Total Expended (\$1,000s) 4,093 6,665 994 0 698 <u>0</u> 12,450	TCEP Expended (\$1,000s) 0 0 853 0 591 <u>0</u> 1,444	EAC (\$1,000s) 4,093 8,329 1,541 9,077 3,498 85,573 112,111	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/1/21 8/1/24 7/1/25 12/30/25 4/1/28	Actual Finish Date 4/30/21	Current Finish Date 10/1/25 10/17/25 6/4/26 6/4/29	Award Amount (\$1,000s)	CAPs
29	06 6369 TUL 99	Tulare 6-lane and Paige Avenue Interchange Improvement Project	In and near the City of Tulare, from 0.2 mile south of Avenue 200 Overcrossing to 0.1 mile north of Prosperity Avenue Overcrossing. This project will improve goods movement and passenger travel along State Route 99 by converting the facility from four lanes to six lanes. In addition, the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,150 6,370 5,371 0 38,252 <u>0</u> 54,143	0 0 4,552 0 32,417 0 36,969	5,651 1,443 627 0 148 0 7,869	0 0 583 0 83 0 666	5,651 8,850 5,109 11,287 35,490 80,253 146,640	Baseline PAED RW Cert RTL Begin End Const	8/8/23 9/2/26 10/2/26 4/15/27 3/1/30	12/29/23	6/15/26 6/30/26 2/19/27 10/19/29	0	
30	06 6955 KER 58,99	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely accommodate on-ramp traffic.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 50,000 50,000	0 0 0 0 0 25,000 25,000	0 0 0 0 0 21.868 21,868	0 0 0 0 0 21.785 21,785	0 0 0 0 0 54,320 54,320	Baseline PAED RW Cert RTL Begin End Const	12/4/15 4/1/18 6/1/18 8/1/18 2/1/21	10/17/18 12/4/15 5/31/18 8/24/18 2/19/19	5/16/25	48,586	

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
31	06	Centennial Corridor	In Bakersfield at the Route 58 and 99 freeway interchange:	PAED	450	0	0	0		Baseline		12/6/23		0	
	8030	SB99 to WB58 Connector	the project constructs a freeway-to freeway connector at the SR 58 / 99 Interchange.	PSE	6,300	4,410	0	0	6,300	PAED	10/17/23	10/17/23			
	KER	Connector	SIX 30 / 99 Interchange.	RW Sup	0	0	0	0	950	RW Cert	5/29/26		5/29/26		
	58,99			Con Sup	3,000	0	0	0	6,637	RTL	6/1/26		6/1/26		
			TI D : 11 : 11 : 15 : 11 100 00 :	RW Cap	7,100	4,970	0	0	667	Begin	11/26/26		11/26/26		
			The Project begins at the existing southbound SR 99 to eastbound SR 58 freeway connector, to form a direct	Con Cap	22,000	<u>0</u>	<u>0</u>	<u>0</u>	50,000	End Const	8/10/28		8/10/28		
			connector on a curved alignment to westbound SR 58 on a new alignment.	Total	38,850	9,380	0	0	64,554						

District 07

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
32		Route 71 Expressway to Freeway	In the City of Pomona from 0.	PAED	4,922	0	2,288	0	2,288	Baseline		10/18/18		98,256	
	2741S	Conversion (South		PSE	22,042	0	17,414	0	17,414		5/31/13	5/31/13			
	LA,VAR	Segment)		RW Sup	3,000	0	3,523		3,523	RW Cert	3/24/20	3/24/20			
	71			Con Sup	24,000	5,000	22,088	4,671	25,013	RTL	3/26/20	3/26/20			
			2 mile South of Mission Blvd to 0. 2 mile South of LA/SBD	RW Cap	10,600	0	6,312	0	0	Begin	12/31/20	3/16/21			
			CL Add on mixed lane and one HOV lane in each direction.	Con Cap	124,097	<u>38,025</u>	<u>70,316</u>	22,153	<u>107,156</u>	End Const	7/14/24		7/10/25		
				Total	188,661	43,025	121,941	26,824	155,394						
33		I-5 Golden State	In northern Los Angeles County at the I-5 / SR-14 split.	PAED	0	0	1,886	0	1,886	Baseline		10/17/18		379,957	
	3189B	Chokepoint Relief		PSE	31,000	0	7,805	0	7,805	PAED	9/29/09	9/29/09			
	LA			RW Sup	0	0	598	0	598	RW Cert	5/1/19	3/19/20			
	5			Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20			
			Construct truck lanes, HOV lanes, auxiliary lanes,	RW Cap	6,700	0	14	0	14	Begin	1/15/20	8/23/21			
			soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	Con Cap	<u>501,500</u>	247,000	<u>1,008</u>	1,008	<u>1,008</u>	End Const	1/31/23		2/28/26		
			and improve access to weigh station.	Total	539,200	247,000	11,311	1,008	11,311						
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Bold Phase allocated

3 to 6 months behind schedule

No. 34	District PPNO County Route 07 4382 LA 605	Title Interstate 605/Valley Boulevard Interchange Improvements Project	Location and Type of Work The Interstate 605/Valley Boulevard Interchange Improvements Project (Project) will improve mobility and alleviate capacity constraints and address other related deficiencies at the I605/Valley Blvd Interchange (inadequate truck turn paths, nonstandard lane and shoulder widths along loop ramps, and non-compliant Americans with Disabilities Act [ADA] facilities, etc) that contribute to congestion and high accident rates. Operational improvements and safety upgrades will be coordinated with traffic operations on freeway/ramps and local arterials (Valley Blvd and East Temple Avenue at-grade railroad crossing). The Project includes construction of retaining walls, sound walls and in addition curb ramps, sidewalks, driveways, signals (traffic and railroad), railroad gates and other vehicular/pedestrian/railroad facilities will be upgraded to comply with current ADA standards. The Project will reduce ramp queueing, improve capacity and mobility and enhance safety for all roadway users.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,640 2,850 0 0 830 47,960 53,280	TCEP Budget (\$1,000s) 0 0 0 0 33,570 33,570	Total Expended (\$1,000s) 1,855 3,379 0 0 0 5,234	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 1,855 3,379 0 0 830 47,216 53,280	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/1/21 8/4/23 8/11/23 12/18/23 6/13/25	Actual Finish Date 12/6/23 5/7/21	Current Finish Date 3/28/25 4/1/25 10/28/25 1/11/27	Award Amount (\$1,000s)	CAPs
35	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection. Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation, to provide access between Rice Avenue and Fifth Street/SR-34.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,132 10,000 0 0 23,500 80,900 117,532	7,569 0 0 23,500 75,900 106,969	3,132 10,000 766 0 23,500 80,900 118,298	0 0 0 0 0 0 0	3,132 10,000 0 23,500 80,900 117,532	Baseline PAED RW Cert RTL Begin End Const	5/17/18 7/7/22 7/15/22 12/15/22 8/30/26	12/5/19 5/17/18 4/19/24 4/22/24 11/5/24	2/5/30	76,523	
36	07 5088 LA 47	State Route 47- Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange. INTERCHANGE RECONFIGURATION	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,075 8,750 0 6,459 0 54,216 70,500	0 0 0 0 0 13,383 13,383	0 0 0 0 0 726 726	0 0 0 0 0 720 720	0 0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	6/30/19 12/31/21 5/31/22 12/1/22 11/30/25	6/23/21 6/21/19 3/15/23 3/22/23 3/4/24	12/30/25	90,988	

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Bold Phase allocated

No. 37	District PPNO County Route 07 5388 LA 605,91	Title Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	Location and Type of Work In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes. OPERATIONS AND CAPACITY IMPROVEMENT	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 8,000 12,000 0 23,100 114,300 157,400	TCEP Budget (\$1,000s) 0 3,000 0 0 17,100 69,670 89,770	Total Expended (\$1,000s) 666 11,247 840 0 2,393 121,700 136,846	TCEP Expended (\$1,000s) 0 2,662 0 0 2,393 0 5,055	EAC (\$1,000s) 666 12,600 0 0 2,393 236,000 251,659	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 1/18/19 12/31/22 12/31/22 9/30/23 12/1/25	Actual Finish Date 6/23/21 1/18/19 9/22/23 5/21/24	Current Finish Date 12/30/25 3/18/30	Award Amount (\$1,000s)	CAPs
38	07 5394 LA 57,60	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges. RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BY PASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 25,300 0 0 91,000 303,900 420,200	0 17,000 0 0 5,000 217,900 239,900	0 17,000 0 0 31,267 48,267	0 17,000 0 0 31,267 48,267	0 17,000 0 0 31,267 48,267	Baseline PAED RW Cert RTL Begin End Const	5/31/21 2/21/22 2/28/22 8/31/22 10/31/27	6/23/21 12/11/13 6/3/22 6/9/22 2/27/23	6/28/28	2,909	
39	07 5496 LA 91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing. The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,872 4,702 0 0 43 87,133 94,750	0 0 0 0 0 48.332 48,332	2,872 4,702 0 0 0 14,239 21,813	0 0 0 0 0 0 1.742 1,742	2,872 4,702 0 0 43 99,630 107,247	Baseline PAED RW Cert RTL Begin End Const	6/30/21 1/1/22 3/11/22 3/1/23 8/31/26	6/24/21 5/28/21 5/2/22 5/4/22 3/12/24	9/29/28	99,630	

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	District PPNO County				Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 40	97 5793 LA 710	Title I-710 Integrated Corridor Management Project	Location and Type of Work Project Location: LAC I-710 between SR-91 and SR-60 The Project will integrate and upgrade, as necessary, real-time traveler information and intelligent transportation system (ITS) technologies, currently managed by local agencies and Caltrans along the I-710 corridor between SR-91 and SR-60, into an integrated corridor management (ICM) system.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 4,350 0 0 0 35,000 40,150	0 0 0 0 0 0 0 0 27,840 27,840	800 0 0 0 0 0 0 0	0 0 0 0 0 0 0	800 4,350 0 0 0 35,000 40,150	Milestone Baseline PAED RW Cert RTL Begin End Const	6/30/23 9/30/23 10/1/23 10/1/24 9/30/26	6/27/24 12/22/23 12/20/24	7/1/25 6/30/27	0	CAPs
			The ICM system will actively manage all modes of travel during non-recurring congestion, specifically trucks, passenger vehicles, and active transportation on the nation's most vital goods movement corridor. The Project will support the freeway capacity to maintain truck travel speed during incidents, actively manage passenger vehicles off the I-710 onto adjacent arterials to minimize impacts from such traffic on local arterial network. No right-of-way needs are anticipated because the Project implementation will take place all within the existing right of way.												
41	07 6201 LA	Port of Los Angeles Maritime Support Facility (MSF) Access/Terminal Island Rail System Grade Separation Project	Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB). NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,230 0 0 0 37,340 39,670	0 0 0 0 0 14,936	100 206 0 0 0 0 306	0 0 0 0 0 0 0	100 2,230 0 0 0 37,340 39,670	Baseline PAED RW Cert RTL Begin End Const	12/31/23 3/31/24 3/31/24 10/1/24 6/30/26	5/16/24 12/28/23	4/1/25 6/30/25 12/31/25 8/31/27	0	
42	07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island. Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard supports on-dock rail yards for six terminals in the POLA and POLB.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	843 2,249 0 0 0 30,923 34,015	0 0 0 0 0 21.645 21,645	315 3,389 0 0 0 61,992 65,696	0 0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin End Const	11/16/18 1/2/20 6/30/20 12/31/21	4/14/20 8/6/20 5/20/21 11/9/21	11/30/25	57,947	

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District 08

No. 43		Title Route 71/91 Interchange EB-NB Connector	Location and Type of Work Replace eastbound Rte 91 to northbound Rte 71 loop connector with a direct connector ramp. Realign the Green River Road eastbound entrance ramp to Rte 91, and construct a collector/distributor system on Rte 91 in the eastbound direction between the Green River Road and Serfas Club Drive.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 9,273 12,706 0 0 7,250 145,684 174,913	TCEP Budget (\$1,000s) 0 0 0 0 0 58,108 58,108	Total Expended (\$1,000s) 5,255 14,388 0 20,615 1,599 50.196 92,053	TCEP Expended (\$1,000s) 0 0 0 0 22,095 22,095	EAC (\$1,000s) 5,255 14,388 0 20,615 8,849 133,212 182,319	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/5/21 9/24/21 12/20/21 6/30/22 7/19/24	Actual Finish Date 6/23/21 6/29/11 3/4/22 4/20/22 1/31/23	Current Finish Date 7/25/25	Award Amount (\$1,000s) 120,500	CAPs
44	08 0167M RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10,373 32,606 0 0 2,679 325,356 371,014	0 0 0 0 0 170,390	10,409 28,260 0 17 0 0 38,686	0 0 0 0 0 0 0	10,409 28,260 0 0 603 482,014 521,286	Baseline PAED RW Cert RTL Begin End Const	12/20/18 4/17/23 5/15/23 11/1/23 5/28/27	6/23/21 12/20/18 10/27/23 10/31/23 11/4/24	7/26/29	428,384	
			An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill BoulevaRd Express lanes will be constructed in the median of I-15 joining the Express Lanes in Riverside County.												

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Bold Phase allocated

3 to 6 months behind schedule

No. 45	District PPNO County Route 08 1272 RIV 91	Title McKinley Street Grade Separation	Location and Type of Work In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation. The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,694 11,183 0 0 28,517 71,032 112,426	TCEP Budget (\$1,000s) 0 0 0 10,300 10,300	Total Expended (\$1,000s) 1,694 11,183 0 0 28,517 52,878 94,272	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 1,694 11,183 0 45,625 96,374 154,876	RW Cert RTL Begin End Const	Approved Finish Date 3/28/19 7/10/21 7/10/21 9/1/21 6/30/23	Actual Finish Date 6/23/21 8/2/21 9/1/21 2/22/22 3/30/22	Current Finish Date	Award Amount (\$1,000s) 60,890	CAPs
46	08 1318 RIV	Southern California Hydrogen Fueling Stations - Phase 1 (Construction)	The Southern California Hydrogen Fueling Stations Project will construct 4 hydrogen fueling stations near heavily traveled truck routes to support adoption of heavy-duty hydrogen fuel cell vehicles. Phase 1 includes the following locations: Colton Station, near the I-215/SR-60 interchange. Fueling stations will be open to the public. Each fueling station will include 1-2 fueling aisles and fuel 100 to 200 trucks or buses per day. The Project also includes 30 truck parking stalls (in total, across all 4 stations). The decarbonization of the State's freight vehicles will provide significant benefits for air quality, noise, and quality of life.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	169 761 0 0 0 1.125 2,055	0 0 0 0 0 1.125 1,125	0 0 0 0 0 0	0 0 0 0 0 0	0 761 0 0 0 1.125 1,886	Baseline PAED RW Cert RTL Begin End Const	11/21/23 4/1/25 5/1/25 7/1/25 1/1/26	6/27/24 11/21/23 1/1/24	4/21/25 6/30/25 4/1/26	0	

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Bold Phase allocated

No. 47	District PPNO County Route 08 1318A RIV	Title Southern California Hydrogen Fueling Stations - Phase 1 A (Procurement)	Location and Type of Work The Southern California Hydrogen Fueling Stations Project will construct 4 hydrogen fueling stations near heavily traveled truck routes to support adoption of heavy-duty hydrogen fuel cell vehicles. Phase 1 includes the following locations: Colton Station, near the I-215/SR-60 interchange. Fueling stations will be open to the public. Each fueling station will include 1-2 fueling aisles and fuel 100 to 200 trucks or buses per day. The Project also includes 30 truck parking stalls (in total, across all 4 stations). The decarbonization of the State's freight vehicles will provide significant benefits for air quality, noise, and quality of life.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 8.695	0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0	0 0 0 0	EAC (\$1,000s) 0 0 0 8.695 8,695	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/21/23 4/1/25 5/1/25 10/18/24 7/1/25	Actual Finish Date 6/27/24 11/21/23	Current Finish Date	Award Amount (\$1,000s)	CAPs Schedule
48	08 1320 SBD,VAR	Southern California Hydrogen Fueling Stations - Phase 3 (Construction)	The Southern California Hydrogen Fueling Stations Project will construct 4 hydrogen fueling stations near heavily traveled truck routes to support adoption of heavy-duty hydrogen fuel cell vehicles. Phase 3 includes the following locations: Rialto Station, near SR-210 and the Sierra Lake Parkway interchange; Victorville Station, near the 1-15/US-395 interchange; Otay Mesa Station, near the SR-905/SR-125 interchange. Fueling stations will be open to the public. Each fueling station will include 1-2 fueling aisles and fuel 100 to 200 trucks or buses per day. The Project also includes 30 truck parking stalls (in total, across all 4 stations). The decarbonization of the State's freight vehicles will provide significant benefits for air quality, noise, and quality of life.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	344 2,002 0 0 12,675 15,021	0	0 0 0 0 0 0	0 0 0 0 0 0 0	2,002 0 0 12.675 14,677	Baseline PAED RW Cert RTL Begin End Const	12/28/23 4/1/25 4/1/25 9/6/25 1/1/27	6/20/24 12/28/23	3/1/25 4/21/25 6/30/25 4/1/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

No. 49	District PPNO County Route 08 1320A SBD,VAR	Title Southern California Hydrogen Fueling Stations - Phase 3 A (Procurement)	Location and Type of Work The Southern California Hydrogen Fueling Stations Project will construct 4 hydrogen fueling stations near heavily traveled truck routes to support adoption of heavy-duty hydrogen fuel cell vehicles. Phase 3 includes the following locations: Rialto Station, near SR-210 and the Sierra Lake Parkway interchange; Victorville Station, near the I-15/US-395 interchange; Otay Mesa Station, near the SR-905/SR-125 interchange. Fueling stations will be open to the public. Each fueling station will include 1-2 fueling aisles and fuel 100 to 200 trucks or buses per day. The Project also includes 30 truck parking stalls (in total, across all 4 stations). The decarbonization of the State's freight vehicles will provide significant benefits for air quality, noise, and quality of life.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 23.756 23,756	TCEP Budget (\$1,000s) 0 0 0 10.855 10,855	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/28/23 4/1/25 4/1/25 10/18/24 9/6/25	Actual Finish Date 6/20/24 12/28/23	Current Finish Date	Award Amount (\$1,000s)	CAPs Cost Schedule
50	08 1321 RIV 60	SR-60/Potrero Boulevard Interchange Phase II	ON SR-60 BETWEEN JACK RABBIT TRAIL & SR-60/I-10 JUNCTION PHASE 2: NEW INTERCHANGE ON/OFF RAMPS. CONSTRUCT WESTBOUND/EASTBOUND EXIT RAMPS (2 LANES) and WESTBOUND/EASTBOUND LOOP ENTRY RAMPS (2 LANES) (ENTRY RAMPS INCLUDING HOV LANE), REALIGN WESTERN KNOLLS AVENUE, AND REMOVE WESTERN KNOLLS AVENUE CONNECTION TO SR-60.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,000 0 0 0 48.000 50,000	0 0 0 0 0 33,500 33,500	0 0 0 0 0 0	0 0 0 0	2,000 0 0 0 48,000 50,000	Baseline PAED RW Cert RTL Begin End Const	3/30/16 2/14/25 2/14/25 9/15/25 11/15/27	12/7/23 3/1/13	3/3/25 6/27/25 10/10/25 12/1/27	0	

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Bold Phase allocated

No. 51	District PPNO County Route 08 1323 SBD	Title US 395 – Phase 2 Freight Mobility and Safety Project - Zero- Emission Construction Component	Location and Type of Work Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in Hesperia and Victorville. Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. The ZE portion of the project includes a hydrogen fueled gation of heavy-duty hydrogen fuel cell vehicles. The fueling station will be located off-system at 13640 Phantom East, Victorville, CA 92394 and will include one fueling aisle with the capability of fueling up to 100 trucks or buses a day. This ePPR is for the Construction Component of the ZE component of this project.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 1,625 1,625	TCEP Budget (\$1,000s) 0 0 0 0 1,250 1,250	Total Expended (\$1,000s) 0 0 0 0 0 0 0	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 0 7,250 7,250	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/28/23 4/1/25 4/1/25 9/6/25 3/31/26	Actual Finish Date 6/27/24 12/31/09	Current Finish Date 4/16/25 5/14/25 9/18/25 3/31/26	Award Amount (\$1,000s)	CAPs
52	08 1323A SBD	US 395 – Phase 2 Freight Mobility and Safety Project - Zero- Emission Procurement Component	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in Hesperia and Victorville. Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. The ZE portion of the project includes a hydrogen fueling station near heavily traveled truck routes to support operation of heavy-duty hydrogen fuel cell vehicles. The fueling station will be located off-system at 13640 Phantom East, Victorville, CA 92394 and will include one fueling aisle with the capability of fueling up to 100 trucks or buses a day.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 4.875 4,875	0 0 0 0 3.750 3,750	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	12/28/23 8/27/24 8/27/24 10/18/24 9/6/25			0	

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Bold Phase allocated

No. 53	District PPNO County Route 08 1325 SBD 10	Title Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	Location and Type of Work The Contract 2A component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 13.4 lane miles on I- 10 from I-15 in Ontario to Sierra Ave in Fontana and approximately 0.35 lane miles of auxiliary lane going eastbound (EB) only, between Cherry Ave and Citrus Ave The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a total distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 375,718 375,718	TCEP Budget (\$1,000s) 0 0 0 0 75,000 75,000	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0	0 0 0 <u>427,708</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/6/17 4/1/24 4/1/24 10/1/24 10/1/26	Actual Finish Date 1/26/24 7/7/17	Current Finish Date 4/11/25 4/11/25 10/15/25 12/29/28	Award Amount (\$1,000s)	CAPs
			The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.												
54	08 1326 SBD 10	Interstate 10 Corridor Freight and Managed Lane Project: Sierra Ave to Pepper Ave, Contract 2B	The Contract 2B component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 9.4 lane miles on I-10 from Sierra Ave in Fontana to Pepper Ave in Colton and approximately 1.8 lane miles of auxiliary lanes, going eastbound (EB) between Sierra Ave and Cedar Ave and EB and westbound (WB) between Riverside Ave and Pepper Ave The overall I-10 Corridor Freight and Managed Lane Project will provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. See "Additional Information" section for more information.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 301,520 301,520	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin End Const	7/6/17 6/30/25 6/30/25 12/15/25 12/15/28	1/26/24 7/7/17	8/29/25 8/29/25 2/4/26 12/29/28	0	

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No. 55	District PPNO County Route 08 1327 SBD 10		Location and Type of Work The Toll System Provider (TSP) component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will extend express lanes operations on I-10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles. The TSP is responsible for implementation of the toll collection system (TCS) which includes the design, development, and testing of the roadside toll collection system. The TSP will provide maintenance and manage operations of the system once the facility opens. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. See "Additional Information" section for more information.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 26,422 26,422	TCEP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	0	0 0 0 16,300	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/6/17 8/1/23 8/1/23 5/1/27	Actual Finish Date 1/26/24 7/7/17	Current Finish Date 12/5/25 12/5/25 12/5/25 12/15/28	Award Amount (\$1,000s)	CAPs
56	08 1328 SBD	Interstate 10 Corridor Freight and Managed Lane Project: Zero- emission Fueling Infrastructure, WattEV	The Zero-emission Fueling Infrastructure component, WattEV Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (battery-electric) fueling infrastructure at a site on E Street in the City of San Bernardino in San Bernardino County. The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 78 0 0 7.922 8,000	0 0 0 0 5,000 5,000	0 78 0 0 0 0 0 2 78	0 0 0 <u>0</u>	0 0 0 7,922	RW Cert RTL Begin	4/30/22 6/5/24 6/5/24 8/22/24 12/15/24	1/26/24 7/6/17 6/5/24 6/5/24 9/9/24	7/3/25	8,000	

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No. 57	PPNO County Route 08 1329 SBD	Freight and Managed Lane Project: Zero-	Location and Type of Work The Zero-emission Fueling Infrastructure component, Nikola Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (hydrogen) fueling infrastructure at a site in Colton in San Bernardino	Phase PAED PSE RW Sup	Approved Budget (\$1,000s) 215 239	TCEP Budget (\$1,000s) 0 0	Total Expended (\$1,000s) 215 0	TCEP Expended (\$1,000s) 0	EAC (\$1,000s) 215 239	Milestone Baseline PAED RW Cert	Approved Finish Date 5/31/23 4/1/25	Actual Finish Date 1/26/24 5/31/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
		emission Fueling Infrastructure, Nikola	County, approximately 3 miles south of I-10.	Con Sup RW Cap Con Cap Total	0 0 19,328 19,782	0 0 <u>5,000</u> 5,000	0 0 0 215	0 0 0 0	0 0 19,328	RTL Begin End Const	4/1/25 7/1/25 12/31/25		4/1/25 7/1/25 12/31/25		
			The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.												
58	08 3009P LA,SBD 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method (TCIF 128).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	213 62,293 0 0 49,219 817,466 929,191	0 0 0 0 0 117.831 117,831	48,667 0 0 23,179 0 277,854 349,700	0 0 0 0 0 113,980 113,980	0 0 23,000 53,300 838,075	Baseline PAED RW Cert RTL Begin End Const	7/6/17 3/1/22 11/1/21 7/1/18 2/1/24	10/17/18 5/15/17 1/16/18 1/16/18 9/7/18	12/31/25	807,571	
59	08 3009Q RIV,SBD 10	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) . Construct a truck climbing lane in the eastbound direction.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,979 3,850 0 0 0 31,055 36,884	0 0 0 0 0 24.865 24,865	1,979 3,288 0 0 3,851 9,118	0 0 0 0 0 3,851 3,851	3,288 0 0	Baseline PAED RW Cert RTL Begin End Const	11/16/20 5/6/22 5/6/22 6/30/22 4/22/24	6/24/21 11/12/20 4/22/22 11/28/22 12/11/23	8/4/25	28,658	
										I					

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Bold Phase allocated

3 to 6 months behind schedule

No. 60	District PPNO County Route 08 3010T RIV 60	Project - Phase 1A	Location and Type of Work This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 24,000 24,000	TCEP Budget (\$1,000s) 0 0 0 0 16,800 16,800	Total Expended (\$1,000s) 0 0 0 11,059 11,059	TCEP Expended (\$1,000s) 0 0 0 11,022 11,022	EAC (\$1,000s) 0 0 0 0 0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/1/07 3/1/05 6/30/19 12/1/19 12/1/21	Actual Finish Date 10/18/18 12/10/07 8/3/20 10/19/20 5/4/21	Current Finish Date	Award Amount (\$1,000s) 24,000	CAPs
61	08 3017N RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-0167M). TOLL SYSTEM PROVIDER (D/B CONTRACT)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 7.600 7,600	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 10,999 10,999	Baseline PAED RW Cert RTL Begin End Const	12/20/18 4/17/23 4/7/21 4/7/21 5/28/27	6/23/21 12/20/18 10/5/22 10/5/22 10/5/22	7/26/29	8,758	
62	08 3017P RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill BoulevaRd Highway planting project for 08-0167M. ESTABLISH EXISTING PLANTING	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 2.012 2,012	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	12/20/18 4/17/23 5/15/23 4/4/27 5/31/29	6/23/21 12/20/18 10/31/23 10/31/23	8/1/29 8/1/31	0	

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Bold Phase allocated

	District														
	PPNO				Approved	TCEP	Total	TCEP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
63		US 395 – Phase 2	Location: This project is located on US 395 between SR-18	PAED	0	0	0	0		Baseline		6/27/24		0	
	3019L	Freight Mobility and Safety Project-CON	(Palmdale Rd) and I-15 in the Cities of Hesperia and Victorville.	PSE	8,440	0	0	0	7,920	PAED	12/31/09	12/31/09			
	SBD	Mainline	Victorville.	RW Sup	0	0	0	0	0	RW Cert	7/18/25		6/2/25		
	395			Con Sup	0	0	0	0	7,666	RTL	8/15/25		6/4/25		
			Description: The project will convert this 7-mile section of	RW Cap	13,934	0	0	0	13,934	Begin	4/1/26		1/7/26		
			state highway between I-15 and SR-18 from 2 lanes to a 4-	Con Cap	52,209	30,000	<u>0</u>	<u>0</u>	72,189	End Const	2/25/28		2/15/28		
			lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations,	Total	74,583	30,000	0	0	101,709						
			and signal upgrades at intersections and will provide a												
			contribution to zero-emission fueling infrastructure for trucks												
			at a site near the US 395/I-15 junction. This project includes												
			a zero-emission (ZE) component, mentioned above, which will construct a hydrogen refueling station. The specific												
			description, location, and outputs for this component can be												
			found in ePPR-6507-2023-0010.												
64	08	EV Oasis South A	In Ontario, on Guasti Road.	PAED	0	0	0	0		Baseline		6/27/24		0	
	6199		•	PSE	875	0	0	0			12/31/23	12/31/23		· ·	
	RIV,SBD			RW Sup	0	0	0	0		RW Cert	12/31/23	12/31/23			
	,000			Con Sup	0	0	0	0	0	RTL	6/15/24	6/15/24			
			Construct and install medium-and heavy-duty electric	RW Cap	0	0	0	0	0	Begin	3/1/25	0/15/24	3/1/25		
			chargers and infrastructure. In Coachella, on Dillon Road.	Con Cap	<u>19,193</u>	14,047	0	<u>0</u>	<u>19,193</u>	End Const	7/1/26		7/1/26		
			Construct and install medium-and heavy-duty electric	Total	20,068	14,047	0	_		Elia Colist	7/1/20		// 1/20		
			chargers and infrastructure. In Barstow, on Lenwood Road.	Total	20,000	14,047	U	U	20,000						
			Construct and install medium-and heavy-duty electric chargers and infrastructure. The project seeks to deploy												
			microgrid-enabled, electric charging equipment for heavy-												
			duty trucks at three TA and Petro travel centers across												
			Southern California along the I-5, I-15, I-10, I-40, and State												
			Hwy 99 corridors.												

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Bold Phase allocated

District 10

No. 65	District PPNO County Route 10 0161A MER 99	Title Livingston Widening Northbound	Location and Type of Work In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 800 2,050 10 6,343 10 36,737 45,950	TCEP Budget (\$1,000s) 0 0 0 0 0 29,050 29,050	Total Expended (\$1,000s) 638 2,406 19 6,966 13 33.082 43,124	TCEP Expended (\$1,000s) 0 0 0 0 26,305 26,305	EAC (\$1,000s) 638 2,406 19 6,966 13 35,461 45,503	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/2/14 2/28/19 3/29/19 10/16/19 4/30/21	Actual Finish Date 6/2/14 11/7/18 1/25/19 12/24/19 10/31/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
66	10 3416 SJ 580	I-580/ International Parkway Interchange	The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange. Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland, Bay Area, local warehouses, Southern California, and out-of-state.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,340 1,000 0 0 2,692 44,151 49,183	0 0 0 0 0 24.884 24,884	0 3,700 0 0 6,020 9,720	0 0 0 0 0 0	0 4,700 0 0 0 50.171 54,871	Baseline PAED RW Cert RTL Begin End Const	11/1/18 8/1/19 6/1/19 12/1/19 11/30/20	6/23/21 3/4/21 5/11/23 5/11/23	1/17/25 4/30/26	42,587	
67	10 3507 STA 108	North County Corridor	North County Corridor - Phase 1 from Oakdale Road to Claus Road (Construct 4-lane Expressway). Construct an ultimate 6-lane divided expressway beginning at the intersection of Claribel Rd and Oakdale Rd, extending eastward to the intersection of Claribel Rd and Claus Rd.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 13,900 0 0 39,900 180,000 233,800	0 0 0 0 0 20,000 20,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,002 0 0 0 117,464 118,466	Baseline PAED RW Cert RTL Begin End Const	5/22/20 8/7/24 8/7/24 1/16/25 6/16/27	6/23/21 5/22/20 8/6/24 8/6/24	2/25/25 10/8/27	0	

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Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

6+ months behind schedule or delayed beyond fiscal year or EAC

3 to 6 months behind schedule

District PPNO County No. Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
68 10	SR 4 Wagon Trail	The project is located on State Route 4 between the town of	PAED	0	0	0	0	,	Baseline		1/25/24		0	OAI 3
3546	Realignment Project (Eastern Segment)	Copperopolis and the City of Angels Camp in Calaveras County.	PSE	4,500	0	199	0	639	PAED	1/20/17	1/20/17			
CAL	(Lastern Segment)	County.	RW Sup	0	0	0	0	0	RW Cert	6/30/26		6/30/26		
4			Con Sup	0	0	0	0	0	RTL	6/30/26		6/30/26		
		The Eastern Segment of the SR 4 Wagon Trail Realignment	RW Cap	7,500	5,250	0	0	0	Begin	7/1/27		9/1/27		
		Project consists of constructing SR 4 on a new alignment between Stallion Way and approximately 1.6 miles west of	Con Cap	44,000	0	0	<u>Q</u>	30,000	End Const	6/30/29		6/30/29		
		the State Route 4/49 Junction near Stockton Road.).	Total	56,000	5,250	199	0	30,639						

District 11

No. 69	District PPNO County Route 11 0999E SD 11	Title Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Location and Type of Work Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities. CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 4,810 0 5,096 0 27,189 37,095	TCEP Budget (\$1,000s) 0 4,810 0 5,096 0 27,189 37,095	Total Expended (\$1,000s) 0 4,810 0 5,095 0 17,741 27,646	TCEP Expended (\$1,000s) 0 4,810 0 5,095 0 17,741 27,646	EAC (\$1,000s) 4,810 0 5,095 0 17,899 27,804	RW Cert RTL Begin End Const	Approved Finish Date 3/29/12 4/12/19 4/15/19 10/15/19 6/1/21	Actual Finish Date 4/2/12 3/27/20 4/15/20 3/30/21 9/22/23	Current Finish Date	Award Amount (\$1,000s) 17,899	CAPs
70	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Site preparation to include earthwork and drainage.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,900 4,410 4,150 33,360 31,557 77,377	0 3,900 4,410 0 33,360 <u>0</u> 41,670	0 3,901 4,410 4,149 17,369 18,348 48,177	0 3,901 4,410 0 17,369 <u>0</u> 25,680	3,901 4,410 4,149 33,360 31,556 77,376	Baseline PAED RW Cert RTL Begin End Const	6/27/12 7/1/21 1/4/22 7/20/22 12/20/24	6/27/12 11/3/21 12/6/21 8/19/22 4/16/24		31,556	
71	11 0999G SD 11	CVEF Design and Construction- Segment 2C	In San Diego County Near San Diego at the Mexico Border Crossing. Design and Construct Commercial Vehicle Enforcement Facility (CVEF) (Segment 2C).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,500 0 0 0 69,000 71,500	0 0 0 0 0 64,000 64,000	0 2,293 0 0 0 0 0 2,293	0 0 0 0 0 0	2,500 0 0 0 69,000 71,500	Baseline PAED RW Cert RTL Begin End Const	4/2/12 12/15/21 7/31/24 11/28/24 9/25/27	4/2/12	7/31/25 10/31/25 9/25/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

N d 7:		,	Location and Type of Work In San Diego County near San Diego at 1.9 mile East of Sanyo Avenue Undercrossing. Otay Mesa East (OME) Port of Entry (POE) early work package. Install intelligent transportation system elements, construct drainage facilities, perform grading, and place new signing and striping.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 5,450 0 31,691 37,141	TCEP Budget (\$1,000s) 0 0 0 5,450 0 31,691 37,141	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0	_	EAC (\$1,000s) 0 0 5,110 0 30,891 36,001	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/1/12 8/14/24 8/14/24 12/14/24 6/12/25	Actual Finish Date 3/29/12 8/14/24 8/14/24 1/22/25	Current Finish Date	Award Amount (\$1,000s) 98	CAPs
7:	3 11 0999I SD 11	East Otay Mesa Land Port of Entry - Construction	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border). Construct Port of Entry federal facility, Information Technology System (ITS), and tolling.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 593,429 593,429	0 0 0 0 0 91,516 91,516	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	4/1/12 12/15/21 7/31/24 9/29/24 9/25/27			0	
74	1 11 1241 IMP,SI VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	818 4,038 62 5,938 375 27,945 39,176	0 2,317 0 1,534 0 <u>8,118</u> 11,969	712 4,121 21 5,938 7 20,304 31,103	2,308 0 1,534 0 <u>6,277</u>	23 5,952	Baseline PAED RW Cert RTL Begin End Const	11/16/18 2/1/20 2/15/20 7/15/20 5/20/22	10/15/18 6/23/20 6/24/20 4/8/21 11/7/23		21,507	
7:	5 11 1258 IMP 98	Route 98 Widening	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,957 1,650 1,000 1,525 1,000 7,752 15,884	0 0 750 0 4.221 4,971	2,542 1,748 1,013 1,521 1,475 7,250 15,549	0 748 0 <u>3.673</u>	1,748 1,019 1,521	Baseline PAED RW Cert RTL Begin End Const	2/18/09 7/30/19 8/30/19 7/23/20 4/15/22	2/18/09 12/31/19 2/3/20 12/24/20 8/30/24		7,938	

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Bold Phase allocated

3 to 6 months behind schedule

N . 7	PF Co o. Rc 6	11 Ca 335 Er	ntry Truck Crossing nprovement	Location and Type of Work Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,000 3,798 0 0 4 25,736 32,538	TCEP Budget (\$1,000s) 3,000 937 0 0 4 6,540 10,481	Total Expended (\$1,000s) 3,000 3,798 0 0 4,996 11,794	TCEP Expended (\$1,000s) 0 612 0 0 0 4,996 5,608	EAC (\$1,000s) 3,000 3,798 0 0 4 20,740 27,542	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/1/19 7/2/20 1/10/20 7/5/20 11/5/21	Actual Finish Date 6/23/21 5/20/20 1/29/21 3/23/21 3/24/21 8/8/24	Current Finish Date	Award Amount (\$1,000s) 21,216	CAPs
7	14		nprovements	In San Diego County in San Diego from Main Street to Harbor Drive. This project proposes to construct a bridge structure at Vesta Street, install Signal Prioritization Technologies, widen the SB SR-15 Main Street off-ramp, rehabilitate deteriorating pavement, and implement Naval gate improvements. SR 15 OPERATIONAL IMPROVEMENTS	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,800 6,500 300 0 7,400 <u>0</u> 18,000	0 6,500 0 0 5,500 <u>0</u> 12,000	3,800 1,130 0 0 0 0 4,930	0 1,130 0 0 0 0 0 1,130	3,800 6,197 1,395 16,325 6,711 73,000 107,428	Baseline PAED RW Cert RTL Begin End Const	6/1/23 1/30/26 1/30/26 2/2/26 1/14/28	1/25/24	3/25/27 2/18/28 8/18/28 10/13/32	0	
7	14	435 Im	nprovements- CEPSB1L 004(212)	Located in the City of San Diego. South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northound lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,245 1,850 0 0 5,000 34,605 42,700	0 0 0 0 0 22,700 22,700	1,245 1,850 0 0 0 11,218 14,313	0 0 0 0 0 11.218 11,218	1,245 1,850 0 0 1,800 46,105 51,000	Baseline PAED RW Cert RTL Begin End Const	6/1/21 11/1/21 12/1/21 7/1/22 12/1/23	12/9/21 6/1/21 9/8/22 9/8/22 12/9/22	2/12/25	22,700	

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Bold Phase allocated

3 to 6 months behind schedule

No. 79	District PPNO County Route 11 1447 SD 15,5	Title I-5/SR-15/Harbor Drive 2.0	Location and Type of Work In San Diego County at Various Locations. This project proposes to introduce connected all-day and off-peak dedicated truck lanes and Intelligent Transportation Systems technologies along Harbor Drive and connecting arterials to I-5 and SR-15 in San Diego and National City. Additional improvements include upgraded and new traffic signals, freight signal priority and truck queue jumps, wayfinding gantries, pedestrian and bicycle infrastructure upgrades, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,000 0 0 0 0 11,500	TCEP Budget (\$1,000s) 0 6,500 0 0 0 0 0,500	Total Expended (\$1,000s) 4,999 6,500 0 0 11,499	TCEP Expended (\$1,000s) 0 6,500 0 0 0 0 0 6,500	EAC (\$1,000s) 4,999 6,500 0 0 0 11,499	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/29/23 1/30/26 1/30/26 2/2/26 6/23/28	Actual Finish Date 3/21/24 1/25/24	Current Finish Date 2/25/28 4/4/28 11/6/28 7/12/32	Award Amount (\$1,000s)	CAPs
80	11 T0013 SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	In San Diego in the San Diego Bay at the Tenth Avenue Marine Terminal. Procurement of a barge-based vessel emissions capture system, also known as a Bonnet. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 7,000 7,000	0 0 0 0 0 4,900 4,900	0 0 0 0 0 2,000 2,000	0 0 0 0 0 2,000 2,000	0 0 0 0 0 11,459	Baseline PAED RW Cert RTL Begin End Const	12/13/16 10/15/19 12/1/19 12/31/22	10/18/18 12/13/16 12/8/21 6/6/22	3/28/25	11,459	

District 12

	District PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
81	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route	PAED	6,508	0	144	0	144	Baseline				213,158	
	3474	Construct additional HOV, GP and Aux	5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South	PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
	ORA	Lane	of Route 5/55 Separation	RW Sup	11,756	0	1,885	0	2,113	RW Cert	6/1/20	9/1/21			Schedule
	055			Con Sup	41,860	9,490	11,268	5,058	25,897	RTL	6/15/20	9/2/21			
				RW Cap	172,501	0	8,860	0	0	Begin	1/4/21	6/16/22			
			Construct northbound auxiliary lane on Rte 55 between Dyer	Con Cap	215,853	<u>105,510</u>	84,127	41,306	213,158	End Const			2/8/28		
			Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	Total	475,100	115,000	110,574	46,364	245,602						

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Bold Phase allocated

3 to 6 months behind schedule

District 75

	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
82	75 2002A LA	Rosecrans / Marquardt Grade Seperation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	PAED PSE RW Sup Con Sup RW Cap Con Cap	1,970 6,360 0 0 68,738 81,370	0 0 0 0 0 9,000	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	11/7/18 5/21/20 6/19/20 12/24/20 3/1/23	10/17/17 3/1/16 12/22/20 8/5/21 6/13/22	3/27/25	48,376	
				Total	158,438	9,000	0			Life Collst	3/1/23		JIZIIZJ		
83	75 2190 SD	Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 217.6, construct 1.1 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,744 0 0 0 33,793 35,537	0 567 0 0 0 4.930 5,497	0 0 0 0 0 0	0 0 0 0	2,194 0 0 0 0 33,793	Baseline PAED RW Cert RTL Begin End Const	3/31/12 9/1/21 9/1/21 1/1/22 7/1/24	6/23/21 3/31/12 1/13/23 1/23/23	9/1/25 9/1/28	0	
84	75 5830 LA	Fenix Terminal Railyard Expansion & Modernization Project	The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	300 3,186 0 0 0 48,869 52,355	0 0 0 0 19.194 19,194	210 2,636 0 0 70,000 72,846	0 0 0 0 0 0	70.000 73,396	Baseline PAED RW Cert RTL Begin End Const	8/31/21 8/31/22 9/30/22 7/1/23 6/30/25	5/31/21 4/29/24 9/5/24	4/1/25 12/27/28	0	
85	75 6197 LA		Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: East Expansion 74dd two (2) yard tracks and realign four (4) existing tracks for a total of six tracks along the Pico Rail Corridor - Permanent closure of the Ninth Street At-Grade Crossing - Construct a new I-710 Retaining wall at Pier C Street to provide staging for more and longer trains. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 4,000 0 0 6,708 55,655 69,363	0 0 0 0 37,336 37,336	3,000 7,665 0 1,710 0 0 <u>738</u> 13,113	0 0 0 0 0 0	7,665 0 12,590 0 48,246	Baseline PAED RW Cert RTL Begin End Const	2/25/22 8/1/23 11/16/23 4/22/24 9/23/26	12/6/23 8/28/23 10/18/23 2/1/24 6/18/24	9/14/26	37,335	
	C = Estimate at Completion CAP = Corrective Action Plan proved = Last Commission				Bold	Phase alloca	ted			3 to 6 months	behind schedule				

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No. 86	75 6198 LA	Gateway: Pier B Early Rail Enhancements Project - Locomotive Facility	Location and Type of Work Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: Locomotive Facility - A new 24-locomotive support facility, with the capacity to expand to 30 locomotives - A new fourth mainline creating a 10,000-foot support track enabling rail operators to separate motive power from rail cars without blocking adjacent tracks or being "trapped" in on-dock terminals. NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,000 3,000 0 0 6,811 44,843 57,654	TCEP Budget (\$1,000s) 0 0 0 0 33,106	Total Expended (\$1,000s) 3,000 9,473 0 500 3 12,976	TCEP Expended (\$1,000s) 0 0 0 0 0	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/25/22 11/17/23 2/29/24 8/6/24 11/14/25	Actual Finish Date 12/6/23 3/18/24 3/18/24 6/20/24 12/13/24	Current Finish Date	Award Amount (\$1,000s) 27,552	CAPs
87	75 9883 SJ UP	Stockton Diamond Grade Separation	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross atgrade perendicularly with the two UPPR Fresno Subdivion mainline tracks running in a north-south direction. The at-grade crossing is know as "Stockton Diamond" and is also refferred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,800 17,479 0 0 31,741 238.033 293,053	0 0 0 0 100,000 100,000	0 0 0 0 0 0	0 0 0 0 0	0 13,500 0 0 13,200 206,933 233,633	Baseline PAED RW Cert RTL Begin End Const	6/1/21 2/1/23 2/1/23 6/1/23 6/30/26	12/8/21 7/27/22	3/30/25 3/31/25 6/6/25 9/30/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

	District												_		
	PPNO				Approved	TCEP	Total	TCEP	EAC		Approved Finish	Actual Finish	Current	Award	
	County				Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Date	Date	Finish Date	Amount (\$1,000s)	
No 88		Title San Dieguito Double	Location and Type of Work This project is Phase 1 of the San Diequito River Double	Phase PAED	(\$1,0003)	(\$1,0003)	(\$1,0003)	(\$1,0005)	(φ1,0005)	Milestone Baseline	Date	6/23/21	Date	(\$1,0005)	CAPs
00	LP003	Track Phase 1	Track project.	PSE	4,234	0	0	0	4,234	PAED	1/5/16	1/5/16		0	
	SD			RW Sup	0	0	0	0	7,204	RW Cert	7/30/22	1/5/10	2/28/25		
				Con Sup	0	0	0	0	0	RTL	7/31/22		6/27/25		
			Phase 1 will provide a second main track from CP Valley	RW Cap	1,250	0	0	0	1,250	Begin	3/31/23		12/22/25		
			(MP 242.2) to the north end of the existing San Dieguito	Con Cap	56,329	30.528	0	0	56,329	End Const	8/31/25		7/30/30		
			Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction	Total	61,813	30,528	0	0	61,813						
			limits on either end of the project, estimated to be between			, .									
			MP 241.1 to 243.9. When combined with existing double												
			track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A												
			freight passing track is required at this location to increase												
			freight capacity in San Diego per the April 2020 Draft "Freight Pathing between CP Atwood and the Port of San												
			Diego and passenger service extensions south of San												
			Diego" study commissioned (Freight Pathing Study) by												
			BNSF and NCTD and prepared by DB Engineering & Consulting.												
			g.												
89		Quiet Zone Safety	In Emeryville, at three at-grade crossings on 65th Street,	PAED	75	0	75	0	75	Baseline				4,200	
	T0004	Engineering Measures	66th Street, and 67th Street just east of Shellmound Street.	PSE	590	0	590	0	590	PAED	5/1/18				
	ALA	Wicasures		RW Sup	0	0	0	0	0	RW Cert	4/1/19				
				Con Sup	0	0	0	0	0	RTL	2/1/19				
			Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	RW Cap	0	0	0	0	0	Begin	9/1/19				
			tillee at-grade railload crossings.	Con Cap	<u>8,210</u>	4,200	4,800	<u>0</u>		End Const	5/1/20	7/31/24			
				Total	8,875	4,200	5,465	0	9,475						
90	75	Montebello Boulevard	In the City of Montebello, on Montebello Boulevard between	PAED	0	0	0	0	0	Baseline				127.000	
	T0008	Grade Separation	Olympic Boulevard and Roosevelt Avenue. Separarte the	PSE	19,897	0	21,851	0	-	PAED	6/1/18	6/1/18		.2.,000	
	LA	Project	roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade	RW Sup	0	0	0	0		RW Cert	10/1/19	4/1/22			
			Corridor.	Con Sup	0	0	0	0	0	RTL	8/1/18	12/31/22			
				RW Cap	33,500	0	25,460	0	27,162	Begin	1/1/20	12/8/23			
				Con Cap	126,557	50,494	4,447	0	, -	End Const	1/1/24		5/31/27		
			NULL	Total	179,954	50,494	51,758	0							

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Bold Phase allocated

3 to 6 months behind schedule

No. 91	District PPNO County Route 75 T0009 LA	Title Turnbull Canyon Road Grade Separation Project	Location and Type of Work In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 10,106 0 0 33,885 42,255 86,246	TCEP Budget (\$1,000s) 0 0 0 29,000 29,000	Total Expended (\$1,000s) 0 11,441 0 0 12,337 3,535 27,313	TCEP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 11,441 0 14,497 92,672 118,610	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/1/18 5/1/21 7/1/21 1/30/22 10/30/23	Actual Finish Date 4/10/23 6/28/23 11/6/23	Current Finish Date	Award Amount (\$1,000s) 69,806	CAPs
92	75 T0014 SD	Sorrento to Miramar, Phase 2 Intermodal Improvements	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road. Add double-track, curve straightening, and new signals.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 6,037 0 0 15,000 108,000 129,037	0 0 0 0 10,500 <u>0</u> 10,500	0 0 0 0 0	0 0 0 0 0	6,037 0 0 3,500 259,000 268,537	Baseline PAED RW Cert RTL Begin End Const	6/30/18 7/1/20 7/1/20 12/30/20 7/30/24	10/18/18 6/30/18	12/31/25 12/31/25 6/30/26 6/30/29	0	
93	75 T0015 SD	Del Mar Bluffs Phase 5	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,073 3,774 0 0 188 61.161 68,196	0 0 0 0 39,200 39,200	3,073 3,774 0 0 188 56,259 63,294	0 0 0 0 0 0	3,073 3,774 0 0 188 56,259 63,294	Baseline PAED RW Cert RTL Begin End Const	6/2/21 6/15/21 8/30/22 3/30/23 3/30/25	6/23/21 6/2/21 12/12/22 12/12/22 2/5/24		42,200	

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	C	District PPNO County				Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
	No. 94	Route 75	Title Broadway to	Location and Type of Work The project involves signalization of a 1.1 mile stretch of	Phase			(, , ,			Milestone	Date	Date	Date		CAPs
		T0016	Gaslamp Track	The project involves signalization of a 1.1-mile stretch of BNSF track from the Broadway crossing (MP 267.6) to the 5th Avenue crossing (MP 268.7) in Downtown San Diego.	PAED	0	0	0	0	0	Baseline PAED	0/4/04	0/4/04		33,180	
		SD	Signalization and Platform		PSE	388	0	0	0	0	RW Cert	6/1/21 4/1/23	6/1/21			
		SD			RW Sup	0	0	0	0	0	RTL	4/1/23				
					Con Sup RW Cap		0	0	0	293	Begin	5/1/23	3/22/22			
				The project includes construction of two new control points at CP Gaslamp and CP Ballpark required for the new	Con Cap	293 33.180		0	0	33,180	End Const	4/1/26	3/22/22			
					Total	33,861	33,180 33,180	0	_	33,473	End Const	4/1/20				
				signalization, additional trackwork, pedestrian crossing improvements at 5th Avenue, landscaping, construction of a	TOTAL	33,001	33,100	U	U	33,473						
				a station platform between 1st and 5th Avenues, and construction of new siding between MP 268.3 and MP 268.7 Additional safety measures such as Positive train control (PTC) would be extended to cover the project parameters.												
				This will allow trains to move from the current speed												
				restrictions of 10 miles per hour to 20 miles per hour within												
				the new service territory.												
	95	75	Port of Stockton Rail	Track rehabilitation, operational and capacity improvements		0	0	0			D ii		4/00/00		0	
		73 T0018	Bridge, Phase I	between the Ports West Complex and the BNSF Stockton	PAED	6,333	0 4,433	0		6,333	Baseline PAED	9/30/21	1/26/22 9/30/21		0	
		SJ	0 .	Subdivision, City of Stockton, San Joaquin County.	PSE RW Sup	0,333	4,433	0		0,333	RW Cert	5/28/24	9/30/21	4/30/25		
		VAR			Con Sup	0	0	0		0	RTL	11/30/23		4/30/25		
		VAIX			RW Cap	390	0	0		390	Begin	6/1/24		10/31/25		
				Track rehabilitation includes upgrading to 136# rail to	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	End Const	6/1/27		11/30/28		
				accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement	Total	6,723	4.433	0		6,723	Liid Collat	0/1/2/		11/30/20		
				of existing 1930 swing truss single track bridge with a new	Total	0,725	7,700	U	Ü	0,723						
				fixed span single track bridge to address seismic												
				deficiencies, safety concerns (fire), remove obstacles to												
				larger and heavier loads.												
											I			·		

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No. 96	District PPNO County Route 75 T0019 LA	Title East Basin Rail Gateway Expansion: Fourth Track at Ocean	Location and Type of Work The Fourth Track at Ocean is located within POLB property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin. The Project site in Long Beach lies immediately west of the Los Angeles River and Interstate 710 (I-710), a major truck route. The Project's value is amplified by its proximity to and relationship with the Alameda Corridor, a critical connector to the transcontinental rail network, and with the planned Pier B On-Dock Rail Support Facility at POLB.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,098 3,172 0 1,005 19,525 24,800	TCEP Budget (\$1,000s) 0 0 0 0 8,000 8,000	Total Expended (\$1,000s) 1,361 2,977 0 0 0 4,338	0 Q	EAC (\$1,000s) 1,361 2,977 0 0 277 20,604 25,219	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/15/19 6/1/21 8/26/21 12/13/21 10/23/23	Actual Finish Date 7/16/21 10/15/19 7/6/21 10/28/21 2/14/22 11/27/23	Current Finish Date	Award Amount (\$1,000s) 13,673	CAPs
97	75 T0020 STA	Union Pacific (Fresno Subdivision) Ceres to Turlock Double- Tracking Project TCEP	The project will construct a new, second mainline track along an approximately 10-mile portion of the Union Pacific railroad (UP) Fresno Subdivision between milepost (MP) 117.4 (in Ceres) and MP 128.2 (in Turlock). Following the same alignment as the existing mainline track, the new track will also include the extension of two culverts, modification of the under crossing at State Route 99 (SR 99); and improvements to eleven (11) at-grade crossing locations. The project site stretches between the Cities of Ceres and Turlock. The project is located in Stanislaus County, California and is in the approximate center of the State of California. The project is located at approximately 120° 53 13" N and 37° 31 45" W and is a 13.6-mile linear connection between Ceres to the north and Turlock to the south.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 21,524 0 0 0 137,330 158,854	0 2,865 0 0 0 37,135 40,000	0 0 0 0 0 0	0 0 0 0	0 21,524 0 0 0 137,330 158,854	Baseline PAED RW Cert RTL Begin End Const	12/29/23 1/1/25 12/29/24 3/3/25 12/30/27	12/6/23 12/3/21	4/1/26 5/27/26 9/18/26 4/27/29	0	

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