

**Solutions for Congested Corridors Program (SCCP) Corrective Action Plans
October 01 - December 31, 2024**

District 03

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	03-5101C PLA-080	Pla-80 EB Aux Lane and WB 5th Lane				At the awarded on 05/23/2023, the project allotment for capital cost was at \$40,715,000. CALSMART'S current capital cost was the anticipated budget allocation and does not account for bids coming in higher. On May 2023, CTC action and a cooperative agreement with Placer County Transportation authority, approved additional construction capital cost in the amount of \$8,582,200.00. The "Approved Project Funding/Total" misses \$7,122,000 as the "Local and Private" budget amount should be \$10,017,461 instead of \$2,895,000.

District 04

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	04-0361M MRN-101	Marin Sonoma Narrows (MSN) Contract B7		With CON start date of May 13, 2022, and end CON date of July 13, 2027, the project's duration exceeds the 36-month TUF policy limit. Therefore, a time extension for construction completion must be approved by the CTC before May 2025.		
3	04-0376 NAP-221,	Soscol Junction (SR 29/221/Soscol Ferry Road)		With a construction start date of May 13, 2022, and an anticipated completion date of September 15, 2026, the project's duration exceeds the 36-month TUF policy limit. Therefore, a time extension for construction completion must be approved by the CTC before May 2025.		

District 07

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
4	07-54	Airport Metro Connector 96th Street Transit Station		The revised end of construction date from 01/31/25 (as reported last quarter) to 03/31/25 reflects the challenges faced with the PV switchboard and cladding installation delays, and the project team is actively working to mitigate these issues and keep the project on track. Caltrans is working with LA Metro to submit a time extension request for project completion at the March 2025 CTC meeting.	The total cost of the project has increased, but the additional costs will be funded with Metro's local funds.	

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5	07-6210B	Los Angeles Metro CORE Capacity & System Integration Project (New-TPSS)		The PS&E and Construction contract award schedules for this project have been postponed by approximately two years. This postponement is due to the following factors: The need to define the project scope with greater clarity. This includes incorporating additional staircases, ensuring compliance with current egress capacity standards, and expanding seismic retrofitting to encompass column and back-to-back girder retrofits. The delayed award of the preliminary engineering contract. Metro's project team is currently working internally to address these issues, balancing competing deliverables while defining the project scope as described and awarding the preliminary engineering contract within the next 6-12 months. Following the establishment of a more clearly defined scope and the award of the preliminary engineering contract, Metro anticipates awarding the construction contract approximately one year later.		

District 75

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
6	75-6219	Camarillo Station Improvements		The schedule experienced delays due to the need for stakeholder coordination and agreements. The agreements are necessary for engineering reviews and development with SCRRA (rail/station operator) and UPRR (rail owner) were successfully coordinated and completed on 6/14/2023. Additionally, authorization to carry out engineering and environmental tasks were postponed, awaiting the coordination and approval of agreement. Authorization to proceed with services was granted on 6/14/2023. The project team is committed to regular coordination with stakeholders to promptly address and resolve design issues, ensuring the project remains on schedule to achieve R/W clearance by April 2025. despite the delays, the schedule remains within the TUF policy's allowed completion period.		

