#### District 01

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	01	City of Ukiah Urban	In the City of Ukiah, on Perkins Street between Main Street	PAED	10	0	0	0	0	Baseline				11.943	OAI 0
	1744	Core Rehabilitation	and State Highway 101, on Main Street between Norton	PSE	849	0	0	0	0	PAED	8/16/23	11/28/22		,	
	MEN	Project	Street and Gobbi Street, and Gobbi Street between Dora Street and Orchard Avenue.	RW Sup	0	0	0	0	0	RW Cert	4/20/22	11/28/22			
			officer and Official Avenue.	Con Sup	0	0	0	0	0	RTL	4/20/23	11/1/23			
				RW Cap	0	0	0	0	0	Begin	9/6/23	3/6/24			
			Install replacement water and sewer utilities, roadway and	Con Cap	13,497	6,074	4,728	4,728	13,497	End Const	11/22/24		9/30/25		
			sidewalk reconstruction, install new storm drain	Total	14,356	6,074	4,728	4,728	13,497						
			improvements, construction of ADA accessible curb ramps, bulb-outs and the installation of a traffic signal and bike lanes.			·	·		,						
2	01 4759 MEN	Mill Street Reconstruction, Sidewalk, Drainage, and Asphalt Replacement Project	Remove the eastern 500 of roadway, regrade to an even cross slope to correct drainage on the north side.  Install subsurface drainage along the east side of the street. Replace approximately 450 of sidewalk on the south side.	PAED PSE RW Sup Con Sup RW Cap Con Cap	0 0 0 0 0	0 0 0 0 0 1.065	0 0 0 0 0	0 0 0 0 0	0 0 0 1.187	Baseline PAED RW Cert RTL Begin End Const	8/31/20 10/2/20 10/2/20 4/30/21 10/29/21	8/31/20 10/2/20 7/1/21 9/24/21 4/7/22		1,087	
			Bring the north side sidewalks into a more typical residential sidewalk/roadway height ratio and replace where needed. Repave roadway. Consider cul-de-sac development.	Total	1,420	1,065	1,159	1,059	1,187						

#### District 03

District												
PPNO		Approv	ved LPP-C	Total	LPP-C			Approved	Actual	Current	Award	
County		Budg	et Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No. Route 1	Title Location and Type of Work	Phase (\$1,000	0s) (\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 3	District PPNO County Route 03 1790 SAC	Title The Downtown Sacramento Grid 3.0 Mobility Project	Location and Type of Work The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation.  This will include Class IV parking-protected bikeways on 9th Street, 10th Street, P Street, Q Street, 19th Street, and 21st Street, a two-way conversion on 5th Street, and a lane and/or parking reduction with new bike facilities on I Street. The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with mircrosurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters and signals.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 460 1,140 0 0 11,617 13,217	LPP-C Budget (\$1,000s)  0 0 0 5,000 5,000	Total Expended (\$1,000s) 460 1,737 0 0 17,012 19,209	LPP-C Expended (\$1,000s)  0 0 0 0 4.312 4,312	1,737 0 0 0 5,360 7,557	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date  3/27/18  5/15/19 6/1/19 12/31/19	Actual Finish Date  3/27/18 6/6/22 8/15/22 2/14/23	Current Finish Date	Award Amount (\$1,000s) 13,780	CAPs
4	03 1807 SAC	South Watt Avenue Improvements - Florin Road to Jackson Road	In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.  NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,273 2,232 0 0 1,538 46,954 52,997	0 0 0 0 0 13,277 13,277	2,273 5,087 0 25 3,530 0 10,915	0 0 0 0 0	5,087 0 6,845 3,530 48,189	Baseline PAED RW Cert RTL Begin End Const	12/5/21 4/1/23 4/1/23 11/30/23 8/31/26	6/23/21 4/18/21 6/1/24 9/5/24 1/7/25	10/1/26	59,520	
5	03 3155 ED 49	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs.  Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,448 2,847 0 0 6,923 <b>27,090</b> 39,308	0 0 0 0 0 5.320 5,320	2,448 2,859 0 0 6,343 <u>0</u> 11,650	0 0 0 0 0 0 0 0	2,947 0 0 6,343 27,955	Baseline PAED RW Cert RTL Begin End Const	5/24/11 4/1/22 10/1/22 2/15/23 10/1/24	6/23/21 6/21/13 5/23/24 5/23/24	6/28/25 11/1/27	0	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

<b>No</b> . 6	District PPNO County Route 03 3355 ED 50	Title Pioneer Trail/ U.S. Highway 50 Intersection Safety Improvement Project	Location and Type of Work In the unincorporated community of Meyers, near the City of South Lake Tahoe, convert an existing signalized T-intersection at the U.S.  Highway 50/State Route 89 at the Pioneer Trail intersection into a three-leg modern roundabout.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,168 783 50 0 10 10,250 12,261	LPP-C Budget (\$1,000s)  0 0 0 0 3.055 3,055	Total Expended (\$1,000s)  0 0 0 0 0 0 0 0	LPP-C Expended (\$1,000s)  0 0 0 0 0 0 0	EAC (\$1,000s)  0 0 0 0 0 0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 1/14/22 7/28/23 8/25/23 4/23/24 1/31/25	Actual Finish Date 3/17/22 2/28/24 12/9/24	Current Finish Date 3/4/25 1/31/26	Award Amount (\$1,000s)	<b>CAPs</b> Schedule
7	03 5915 YUB OFF	North Beale Road Complete Streets / Safety Project - Phase III	In Yuba County, within the unincorporated community of Linda, on North Beale Road, from the western intersection with Linda Avenue (approximately 800 feet east of Woodland Drive) to the eastern intersection with Linda Avenue (approximately 375 feet east of College View Drive).  Construct raised medians, left-turn lanes, eight-foot wide sidewalks, 7.5-foot wide paved bicycle lanes, storm drains, new streetlights, curbs, gutters, thermoplastic centerline and edge-line striping. Also install a new traffic signal at the western intersection with Linda Avenue (at the main entrance to Yuba Community College).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	268 547 0 0 0 <b>6.896</b> 7,711	0 0 0 0 3,000 3,000	34 68 0 0 0 0 0 102	0 0 0 0 0 0	34 68 0 0 3,896 3,998	Baseline PAED RW Cert RTL Begin End Const	3/21/23 5/26/23 5/26/23 2/14/24 12/18/25	3/21/23 5/16/23 5/26/23	<b>3/11/25</b> 12/18/25	0	
8	03 6222 SAC 50	Hazel Avenue/US 50 Interchange	In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S.  Highway 50; Modify the existing Hazel Avenue interchange at US 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento Regional Transit District Gold Line corridor, and provide Class I path/multimodal from Folsom Boulevard to the American River Parkway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,505 6,707 0 0 16,959 75,794 104,965	0 0 0 0 0 15,000 15,000	5,505 1,463 0 0 200 0 7,168	0 0 0 0 0 0 0 0	5,505 6,707 0 0 16,959 75,794 104,965	Baseline PAED RW Cert RTL Begin End Const	10/5/20 2/28/25 2/28/25 7/31/25 9/30/27	12/7/23 1/14/21	2/28/26 2/28/26 7/31/26 9/30/28	0	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

No. 9	District PPNO County Route 03 LP008 SAC OFF	<b>Title</b> Gold Line Light Rail Platform Modifications- Phase 2	Location and Type of Work City of Sacramento and Sacramento County.  Light rail vehicle station conversions to accommodate low floor light rail vehicles (LRVs). Funds used for phase 2 conversions of light rail stations along the Gold Line (29 stations).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 214 1,650 0 0 54.652 56,516	LPP-C Budget (\$1,000s)  0 0 0 0 10,000 10,000	Total Expended (\$1,000s)  0 0 0 0 0 0 0	LPP-C Expended (\$1,000s)  0 0 0 0 0 0 0	EAC (\$1,000s) 0 1,650 0 0 0 54.652 56,302	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/31/19 12/1/24 11/30/24 5/31/25 7/31/26	Actual Finish Date 12/7/23 8/31/19	Current Finish Date 5/31/25 7/31/25 9/30/26	Award Amount (\$1,000s)	CAPs
No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
10 10	044D ALA 260,880	Oakland Alameda Access Project	Project is located on Interstate 880 and State Route 260 between 5th Avenue Overhead and 5th and 6th Street Viaduct within the Cites of Oakland and Alameda in Alameda County.  The project proposes to improve access along I-880 and in and around the Webster and Posey Tubes (SR-260 tunnels under the Oakland Estuary [Tubes]), downtown Oakland, and the City of Alameda. Proposed improvements also include implementation of follow up landscaping work to restore removed vegetation required by the highway improvements.	PASE PASE PSE RW Sup Con Sup RW Cap Con Cap Total	13,901 12,050 400 18,000 6,566 101,000 151,917	0 0 0 0 0 25,000 25,000	13,901 12,288 163 0 623 345 27,320	0 0 0 0 0 0 0	13,901 12,050 400 18,000 6,566 101,000 151,917	PAED RW Cert RTL Begin End Const	2/2/22 9/20/24 10/18/24 3/26/25 12/31/27	12/7/23 2/2/22 10/14/24 10/14/24	4/25/25 12/31/27	0	LAPS
11	04 0462J SCL 101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements	In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction).  The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of the project is 1.9 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	902 7,000 600 0 5,569 <b>59,320</b> 73,391	0 0 0 0 0 25,000 25,000	902 7,000 358 0 762 59,264 68,286	0 0 0 0 22.059 22,059	902 7,000 358 0 762 42,428 51,450	Baseline PAED RW Cert RTL Begin End Const	4/3/15 3/16/21 3/16/21 8/31/21 5/30/25	3/11/16 3/16/21 3/16/21 9/21/21	1/31/26	47,625	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule hind schedule or c	delayed beyond	1	Page 4 o	f 17

	Distri PPN				Approved	LPP-C	Total	LPP-C			Approved	Actual	Current	Award	
	Coun	ty			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
N			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	2 04 0785	US 101 Hearn Avenue Regional	The project is in the City of Santa Rosa, at the US 101/Hearn Avenue interchange/overcrossing.	PAED PSE	1,800 3,939	0	0	0		Baseline PAED	12/16/16	10/18/23 1/13/17		25,159	
	SON	Multimodal Interchange		RW Sup	580	0	607	0	0	RW Cert	3/31/23	4/13/23			
	101			Con Sup	4,300	1,935	1,394	627	4,650	RTL	3/31/23	5/2/23			
			The project runs along Hearn Avenue from Corby Avenue to	RW Cap	720	0	456	0	0	Begin	10/15/23	12/13/23			
			Santa Rosa Avenue and includes the southbound US 101 off-ramp at its intersection with Corby Avenue. The project	Con Cap	32,336	6,665	7,398	1,525	28,837	End Const	12/31/25		12/15/25		
			will demolish and reconstruct/replace the US 101/Hearn	Total	43,675	8,600	9,855	2,152	33,487						
			Avenue overcrossing to increase vertical clearance over US												
			101 and provide two vehicle lanes in each direction, a median, sidewalks, and Class II and Class IV bikeways that												
			will extend to Corby Avenue and Santa Rosa Avenue. The												
			project will also widen the southbound US 101 off-ramp with turning lanes at its intersection with Corby Avenue, add												
			lanes at the intersections of Hearn Avenue/Corby Avenue												
			and Hearn Avenue/Santa Rosa Avenue, and add ADA elements and protected intersection facilities for bike												
			crossings and detection to reduce potential conflicts between												
			bikes and vehicles.												
1	3 04	Rumrill Boulevard	In San Pablo, along Rumrill Boulevard between San Pablo	PAED	218	0	0	0		Baseline				14,956	
	2122	H Complete Streets	Avenue to the North and Costa Avenue to the South.	PSE	750	0	2.469	0		PAED	3/30/18	8/7/20		,555	
	CC			RW Sup	0	0	0	0	0	RW Cert		9/29/20			Schedule
				Con Sup	0	0	0	0	0	RTL	6/1/19	2/5/21			
			Complete Streets Improvement and road diet.	RW Cap	0	0	0	0	0	Begin	10/1/19	7/6/21			
				Con Cap	14,299	3,200	<u>14,810</u>	<u>3,135</u>	<u>21,869</u>	End Const	10/30/20		2/28/25		
				Total	15,267	3,200	17,279	3,135	24,338						
1	4 04	Mission / Geneva Safety Project	In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva	PAED	347	0	347	0	347	Baseline				8,700	
	2319	L Calcty 1 Toject	Avenue between Mission Street and Prague Street, the	PSE	2,734	0	2,734	0		PAED	9/30/19	9/30/19			
	SF		project will implement pedestrian safety, transit reliability,	RW Sup	0	0	0	0	0	RW Cert	3/31/22	2/28/22			Schedule
			and loading improvements.	Con Sup	0	0	0	0	0	RTL	2/28/22 4/1/22	2/28/22 6/6/22			
				RW Cap Con Cap	17.467	8.700	0 3,463	3,463	8,767	Begin End Const	6/30/23	6/6/22	7/26/25		
			This project includes construction of cidewalk extensions	Total	20,548	8,700	6,544	3,463	11,848	End Const	0/30/23		1120125		
			This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new	Total	20,546	6,700	0,344	3,403	11,040						
			crosswalks, expanded bike lanes, and parking and loading												
			better optimized to support local businesses, among other improvements.												
			improvemente.												

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 15	District PPNO County Route 04 2905K ALA,CC 680	Title Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd-Toll System	Location and Type of Work From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County).  Develop and Install Tolling System Integration for the Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 7,000 0 33,000 40,000	LPP-C Budget (\$1,000s)  0 0 0 0 0 0 0	1,364 0 7,884	LPP-C Expended (\$1,000s)  0 0 0 0 0 0 0 0	EAC (\$1,000s)  0 0 7,000 0 33,000 40,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/2/20 10/15/21 10/15/21 4/1/22 3/31/25	Actual Finish Date 6/23/21 10/15/20 10/6/21 10/8/21 10/27/22	Current Finish Date	Award Amount (\$1,000s) 7,733	CAPs
16	04 2905L ALA,CC 680	I-680 Southbound Express lanes from SR-84 to Alcosta Boulevard - Landscape	Scope includes Landscape work to restore trees and other vegetation removed to accommodate I-680 Southbound Highway construction between SR-84 and Alcosta BoulevaRd Scope also includes pre and post highway construction wildlife movement monitoring studies as per California Department of Fish and Wildlife (CDFW) permit requirements.  Highway scope included under a separate PPNO 2905F. Toll System work included under PPNO 2905K.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 500 0 1,000 0 11,500 13,000	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	370 0 50 0 11,500 11,920	Baseline PAED RW Cert RTL Begin End Const	9/2/20 10/6/21 9/15/25 3/15/26 12/31/29		2/15/27 4/15/27 8/15/27 9/15/28	0	

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Bold Phase allocated 3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
17	04	SamTrans Emission	The proposed electric charging infrastructure is located at	PAED	481	0	481	0	481	Baseline		12/7/23		l 0	<b>5</b> 7 <b>5</b>
	LP010	Zero Project	SamTrans' South Base Maintenance Facility (South Base),	PSE	2,476	0	0	0	2,476	PAED	6/20/23	6/20/23			
	SM		located in the City of San Carlos, San Mateo County, the bus network at South Base serves routes to the 14 cities of San	RW Sup	0	0	0		_,0	RW Cert	3/31/24	3/31/24			
			Mateo County.	Con Sup	0	0	0		0	RTL	6/30/24	10/30/24			
				RW Cap	0	0	0			Begin	10/15/24	10/00/21	6/4/25		
				Con Cap	29,648	14.824	0		29,648	End Const	10/31/26		1/28/28		
			The Project will construct core transit infrastructure improvements at SamTrans' bus facility. The Project scope includes infrastructure required for the first set of SamTrans' zero-emission buses, including construction of electrical charging infrastructure and bus charging bays, procurement and installation of overhead pantograph charging dispenser, and construction of an electrical power distribution network that is scalable for future BEB expansion. Charging infrastructure for thirty-seven BEBs is proposed under this Project to enable successful deployment and safe operations of SamTrans' new fleet of 40-foot BEBs to be delivered by 2025.	Total	32,605	14,824	481	0	32,605						

#### District 05

N	District PPNO County o. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	8 05	Highway 1, 41st	Near the city of Santa Cruz and Capitola, from 41st Avenue	PAED	0	0	0	0	0	Baseline		6/23/21		31,324	
	0073A	Avenue to Soquel Avenue Auxiliary	to Soquel Avenue.	PSE	3,220	0	2,814	0	2,814	PAED	12/31/18	12/31/18			
	SCR	Lanes, Bus on		RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21			Schedule
	1	Shoulder and		Con Sup	3,872	0	5,378	0	8,146	RTL	10/1/20	4/26/21			
		Chanticleer Bike/Ped	Construct auxiliary lanes, bus-on-shoulder, and	RW Cap	750	0	750	0	0	Begin	11/27/22	11/16/22			
		Bridge	bicycle/pedestrian overcrossing near Chanticleer Avenue.	Con Cap	28,110	<u>0</u>	<u>26,562</u>	<u>0</u>	33,824	End Const	12/12/25		12/12/25		
				Total	35,952	0	35,504	0	44,784						

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 19	District PPNO County Route 05 0073C SCR 1	Title State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Location and Type of Work Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges.  Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on- shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr- Contract #2.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,635 3,060 0 8,760 1,100 73,400 88,955	LPP-C Budget (\$1,000s) 0 0 0 14.394 14,394	Total Expended (\$1,000s) 1,830 979 0 3,644 1,056 26,171 33,680	LPP-C Expended (\$1,000s)  0 0 0 4.789 4,789	EAC (\$1,000s) 1,830 979 0 12,515 0 78,656 93,980	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/10/21 8/1/22 10/1/22 4/1/23 4/1/27	Actual Finish Date 6/23/21 5/11/21 12/2/22 12/5/22 7/24/23	Current Finish Date	Award Amount (\$1,000s) 78,656	CAPs
20	05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road.	PAED PSE RW Sup Con Sup	1,650 0 0	0 0 0	1,650 1,106 0 5,000	0 0 0	1,650 1,106 0 5,000	Baseline PAED RW Cert RTL	8/9/18 7/27/18 12/7/18	6/30/21 11/30/22		27,782	
			Widen roadway from two to four lanes.	RW Cap Con Cap Total	1,000 <u>40,500</u> 43,150	0 <u>19,000</u> 19,000	0 <u>18,317</u> 26,073	0 <u>3,603</u> 3,603	1,000 <u>34,727</u> 43,483	Begin End Const	12/10/18 10/9/20	4/4/23	4/1/26		

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

SCR Congestion Mitigation State Park Drive. Project (SCCP/LPP Cycle 2, Contract #3) RW Sup Con Sup RW Cap Con Sup RW Cap Con Cap intersections between La Fonda Ave and State Park Drive.		2,623 0 0 0 0 0 10,588	LPP-C Expended (\$1,000s)  0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 2,623 0 0 820 22,218 25,661	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date  9/18/19 11/30/22 11/30/22 3/1/23 11/1/24	Actual Finish Date 6/23/21 9/18/19 10/18/22 10/18/22 5/16/23	Current Finish Date	Award Amount (\$1,000s) 20,209	CAPs
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#### District 06

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22	06 6421	SR-99/ Caldwell Ave Interchange, Safety,	On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles	PAED	3,000	0	2,850	0	2,850	Baseline	7/40/40	12/7/23		0	
	TUL	and Multi-Modal	north of the Avenue 280 Overcrossing.	PSE	5,750	0	6,647	0	6,692	PAED	7/10/19	7/10/19			O ale a ded a
	99	Project		RW Sup	1,600	0	1,517	0	1,950	RW Cert	5/1/23	5/10/24			Schedule
	99			Con Sup	7,000	0	0	0	6,615	RTL	5/5/23	5/16/24	0/47/05		
			Re-construct Interchange.	RW Cap	3,000	0	1,595	0	5,468	Begin	10/17/23		2/17/25		
				Con Cap	<u>69,100</u>	<u>15,000</u>	0	0	42,000	End Const	2/2/26		8/28/28		
				Total	89,450	15,000	12,609	0	65,575						
23	06	SR99/Commercial	In Tulare County near the City of Tulare at Commercial	PAED	3,000	0	3,181	0	3,181	Baseline		6/23/21		50,319	
	6940	Ave Interchange Project	Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new	PSE	6,000	0	5,995	0	5,995	PAED	6/12/19	6/20/19			
	TUL	Fioject	interchange and construct north and south bound auxiliary	RW Sup	2,400	0	1,436	0	2,225	RW Cert	6/3/22	6/3/22			Schedule
	99		lanes.	Con Sup	7,400	0	3,388	0	7,045	RTL	6/24/22	6/27/22			
				RW Cap	11,100	0	3,128	0	3,750	Begin	12/6/22	2/17/23			
				Con Cap	<u>50,000</u>	9,000	12,651	<u>2,201</u>	<u>50,319</u>	End Const	7/1/25		6/30/26		
			Construct Interchange	Total	79,900	9,000	29,779	2,201	72,515						
			-												

EAC = Estimate at Completion Approved = Last Commission CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

No. 24	District PPNO County Route 06 7062 FRE	Title Golden State Corridor Infrastructure Improvements and Economic Development Project	Location and Type of Work  In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 5,710 0 0 100 41,275 47,085	LPP-C Budget (\$1,000s) 0 0 0 7,000 7,000	Total Expended (\$1,000s)  0 0 0 0 6,639 6,639	LPP-C Expended (\$1,000s)  0 0 0 0 6,391 6,391	EAC (\$1,000s)  0 0 0 100 34,003 34,103	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/26/12 5/31/21 12/31/20 6/30/21 10/31/24	Actual Finish Date 4/26/12 4/29/22 8/29/22 10/25/22	Current Finish Date	Award Amount (\$1,000s) 28,996	CAPS
25	06 7062A FRE 99	Golden State Corridor Infrastructure Improvements and Economic Development Project Phase II	In the cities of Fowler, Selma and Kingsburg and unincorporated Fresno county, along Golden State Boulevard from Mission Street to American Avenue, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.  Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 100 21.206 21,306	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 100 <u>21,206</u> 21,306	Baseline PAED RW Cert RTL Begin End Const	4/26/12 1/31/23 12/31/20 5/31/23 12/31/24	12/31/22	1/31/25 2/28/25 4/30/25 2/28/26	0	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

#### District 07

<b>No.</b> 26		unty ute Title 7 Metro G Lir Rapid Tran	sit	Location and Type of Work  Amended - Construct two aerial grade-separated structures spanning over three intersections; Railroad-type four-quadrant gating systems at 13 intersections, and implement transit signal reservice at 22 intersections along an 18-mile segment; and improvements on 11.6 miles of the existing 14-mile bike/pedestrian path.  NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,131 48,000 0 0 3,000 333,279 387,410	LPP-C Budget (\$1,000s) 0 0 0 0 0 63.877 63,877	Total Expended (\$1,000s) 2,565 91,564 0 6,300 46,148 146,577	LPP-C Expended (\$1,000s)  0 0 0 0 0 0 0 0	EAC (\$1,000s) 2,565 93,712 0 11,261 557,868 665,406	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/27/18 6/30/24 3/31/24 8/1/22 12/31/26	Actual Finish Date 6/27/24 8/27/18 9/26/24	Current Finish Date 2/24/26 8/28/27	Award Amount (\$1,000s) 303,895	CAPs
27	0 5755 L	55A Wireless Cl	loud- nsit Signal	Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors. Revised - The development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles. REVISED 2: Development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, including the addition of 200 traffic signals with Ethernet communication, and software upgrades on over 2,500 Metro buses in City of Los Angeles NextGen Tier 1 Corridors.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 15,000	0 0 0 0 15,000 15,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 15,000	Baseline PAED RW Cert RTL Begin End Const	6/30/21 8/3/21 4/1/23 6/1/22 12/31/25	8/19/21 6/30/21 8/30/21 3/24/22 2/21/23	12/31/25	5,669	
28	575 L	55B Validators f		Purchase and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 10,000	0 0 0 0 10,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 10,000 10,000	Baseline PAED RW Cert RTL Begin End Const	6/30/21 8/3/21 2/28/23 10/15/21 3/30/24	8/19/21 6/30/21 8/3/21 3/2/22 3/31/22	3/31/25	9,082	

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 29	District PPNO County Route 07 5755C LA	Title NextGen Countywide Wireless Transit Signal Priority Upgrade	Location and Type of Work Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.  NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 0 10,000 10,000	LPP-C Budget (\$1,000s)  0 0 0 0 0 0 0 0 0	Total Expended (\$1,000s)  0 0 0 0 0 0 0 0 0 0	LPP-C Expended (\$1,000s)  0 0 0 0 0 0 0 0 0	EAC (\$1,000s)  0 0 0 10,000 10,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/21 8/3/21 8/31/22 5/1/22 6/30/24	Actual Finish Date 8/19/21 6/30/21 8/3/21 10/4/21 5/1/22	Current Finish Date	Award Amount (\$1,000s) 8,894	CAPs
30	07 5755D LA	NextGen Bus Priority Lanes on LA Streets	Original -Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles. Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 15,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 15,000 15,000	Baseline PAED RW Cert RTL Begin End Const	6/30/21 8/3/21 12/31/22 1/2/23 6/30/24	8/19/21 1/1/21 10/2/21 10/4/21 11/30/21	10/28/27	1,789	
31	07 5783 LA 210	I-210 Soundwall Improvements Project, Phase IV	In LA county, adjacent to the I-210.  Design and Construction of five soundwalls: 1.Waltonia Drive to Glenhaven Drive. 2. La Granada Way to Vista Place 3. La Canada Blvd to Angeles Crest 4. Commonwealth Ave to Oakwood Ave 5. West of La Tour Way to Alta Canyada Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,400 0 0 800 <b>7,800</b> 11,000	0 0 0 0 0 5,500 5,500	0 0 0 0 0 3,095 3,095	0 0 0 0 3.095 3,095	0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	1/25/06 12/30/21 3/30/22 7/4/22 5/31/23	1/3/07 1/9/23 1/30/23 5/16/23	2/28/25	8,609	
32	07 LP011A LA	Southeast Los Angeles Transit Improvements Project (Transit Signal Priority)	The purchase, design, and installation of cloud-based transit signal priority in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.  The project will be delivered via the design-build method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 6.630 6,630	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 6,630 6,630	Baseline PAED RW Cert RTL Begin End Const	7/1/23 11/30/24 6/1/26 7/1/26 12/1/27	6/27/24 12/28/23 11/30/24	6/1/26 7/1/26 12/1/27	0	

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3 to 6 months behind schedule

	PF	trict PNO unty				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		-	Title	Leastion and Tune of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
			Southeast Los	Location and Type of Work The purchase and installation of bus shelters with real-time		0	0	(*1,0000,	0	(41,000)	Baseline		6/27/24	24.0	3,000	CAPS
			Angeles Transit	display and security lighting in NextGen Tier 1 and 2 high	PAED	0	0	0	0		PAED	7/4/00			3,000	
		_A		frequency corridors throughout the I-710 South communities	PSE	-	0	·	0	0		7/1/23	12/28/23	4/04/05		
		_^	(Bus Shelters)	in southeast Los Angeles County to improve bus service with	RW Sup	0	-	0	-	0	RW Cert	1/31/25		1/31/25		
				speed and reliability infrastructure and enhanced customer amenities.	Con Sup	0	0	0	0	0	RTL	1/31/25		6/30/25		
				anomics.	RW Cap	0	0	0	0	0	Begin	4/1/25		12/30/25		
					Con Cap	6,000	3,000	0	0	3,000	End Const	9/1/27		9/1/27		
					Total	6,000	3,000	0	0	3,000						
				NULL												
	24 (	7	Couthagat Lag	The numbers and installation of salar necessal lighting												
3			Southeast Los Angeles Transit	The purchase and installation of solar-powered lighting upgrades in NextGen Tier 1 and 2 high frequency corridors	PAED	0	0	0	0		Baseline		6/27/24		250	
		,,,,		throughout the I-710 South communities in southeast Los	PSE	0	0	0	0		PAED	7/1/23	12/28/23			
	L	_A	(Lighting)	Angeles County to improve bus service with speed and	RW Sup	0	0	0	0	0	RW Cert	8/2/24	8/2/24			
				reliability infrastructure and enhanced customer amenities.	Con Sup	0	0	0	0	0	RTL	8/2/24		6/30/25		
					RW Cap	0	0	0	0	0	Begin	12/1/24		9/30/25		
					Con Cap	<u>500</u>	<u>250</u>	<u>0</u>	0	<u>250</u>	End Const	6/30/26		6/30/26		
					Total	500	250	0	0	250						
				NULL												
3			Southeast Los	The construction of civil works at bus termini/layovers at	PAED	0	0	0	0		Baseline		6/27/24		4,000	
	LP(	)11D	Angeles Transit	Norwalk, Artesia, and Compton Stations in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South	PSE	0	0	0	0		PAED	12/1/23	12/28/23			
	L	_A	(Termini/Layover)	communities in southeast Los Angeles County to improve	RW Sup	0	0	0	0	0	RW Cert	1/1/25	1/1/25			
			, ,	bus service with speed and reliability infrastructure and	Con Sup	0	0	0	0	0	RTL	1/1/25		12/30/25		
				enhanced customer amenities.	RW Cap	0	0	0	0	0	Begin	6/30/25		6/30/26		
					Con Cap	8,000	4,000	0	0	4,000	End Const	12/30/26		12/30/26		
					Total	8,000	4,000	0	0	4,000						
				NULL												
3	36 (	07	Southeast Los	The purchase and installation of zero emission bus (ZEB)	PAED	0	0	0	0		Baseline		6/27/24		7.250	
			Angeles Transit	charging masts in NextGen Tier 1 and 2 high frequency	PSE	0	0	0	0		PAED	12/1/23	12/28/23		7,200	
	ı	_A		corridors throughout the I-710 South communities in	RW Sup	0	0	0	0	0	RW Cert	1/1/25	1/1/25			
			(ZEB Charging)	southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer	Con Sup	0	0	0	0	0	RTL	1/1/25	17 1723	9/30/25		
				amenities.	RW Cap	0	0	0	0	0	Begin	6/30/25		12/30/25		
					Con Cap	<u>10,000</u>	<u>7,250</u>	0	0	<u>7,250</u>	End Const	12/30/26		12/30/26		
								0	_	7,250	End Const	12/30/20		12/30/20		
					Total	10,000	7,250	0	0	7,250						
				NULL												

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Bold Phase allocated

3 to 6 months behind schedule

#### District 08

<b>No.</b> 37	District PPNO County Route 08 1244 SBD	<b>Title</b> Ranchero Road Widening Project	Location and Type of Work  The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles.  Within the project limits, approximately 3 miles are within the Countys jurisdiction, from the westerly project limits to Topaz Avenue, and the Citys jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,500 2,964 0 0 1,175 48.418 54,057	LPP-C Budget (\$1,000s) 0 0 0 0 3.900 3,900	Total Expended (\$1,000s) 1,500 2,964 0 0 1,175 13.567 19,206	LPP-C Expended (\$1,000s)  0 0 0 0 3,900 3,900	EAC (\$1,000s) 1,500 2,964 0 0 1,175 48,418 54,057	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date  7/1/18 7/1/18 10/1/18 5/1/20	Actual Finish Date 9/11/18 1/8/20 11/30/20 1/29/21 10/5/21	Current Finish Date	Award Amount (\$1,000s) 41,707	CAPs Schedule
38	08 1247 RIV,SBD	County Line Road Transportation Corridor	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multilane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	378 1,500 0 0 650 <b>7.522</b> 10,050	0 0 0 0 0 3.747 3,747	135 901 189 1,009 2,533 <u>6,595</u> 11,362	0 0 0 0 0 2.934 2,934	901 189 1,010	Baseline PAED RW Cert RTL Begin End Const	9/1/18 6/1/18 8/1/18 12/1/18 7/1/19	12/2/19 11/24/20 7/20/21 2/7/22	3/31/25	8,186	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 39	District PPNO Country Route 08 1248 SBD	Title 3rd Street/5th Street Corridor Improvements	Location and Type of Work  In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.  Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 451 84 0 0 713 5,809 7,057	LPP-C Budget (\$1,000s)  0 0 0 0 1.700 1,700	Total Expended (\$1,000s)  172 84 0 0 1.577 1,833	LPP-C Expended (\$1,000s)  0 0 0 1.577 1,577	EAC (\$1,000s) 172 84 0 0 713 5.809 6,778	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/7/17 1/31/20 3/30/20 6/30/20 6/30/21	Actual Finish Date 11/1/19 10/19/21 3/4/22 9/13/22	Current Finish Date	Award Amount (\$1,000s) 9,396	CAPs
40	08 1271 RIV	Limonite Gap Closure Project	In Riverside County, in City of Eastvale on Limonite Avenue from Archibald Avenue to Hellman Avenue.  Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct a 320-foot bridge over Cucamonga Creek Channel.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	618 750 0 0 101 20,331 21,800	0 0 0 0 0 9.475 9,475	618 750 0 0 101 22.417 23,886	0 0 0 0 0 5.915 5,915	618 750 0 0 101 25,527 26,996	Baseline PAED RW Cert RTL Begin End Const	10/14/20 12/31/21 1/3/22 3/1/22 4/30/23	9/16/20 3/17/23 3/17/23 7/26/23	3/1/25	23,356	
41	08 1324 SBD	Foothill Boulevard Complete Streets Project	In the City of Rancho Cucamonga on Foothill Boulevard (former Route 66) at the west city border from Grove Avenue to 400 feet east of San Bernardino Road.  The project will construct a variety of complete streets elements within the .35-mile are of the Foothill Boulevard arterial corridor, including a multi-use (pedestrian and bicycle) path along the south side of the street that will connect to existing bicycle and pedestrian facilities on both the west and east ends, on-street parking, a new sidewalk along the north side of the street to fill a current gap, installation of streetlights, a realigned intersection at Red Hill Country Club Drive with a new traffic signal, enhanced pedestrian markings, medians in certain sections and the rehabilitation of approximately .37 miles of failing pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 240 0 0 0 4.800 5,040	0 0 0 0 2.400 2,400	0 240 0 0 0 0 2 240	0 0 0 0 0 0	0 240 0 0 0 4.800 5,040	Baseline PAED RW Cert RTL Begin End Const	3/31/23 9/30/23 9/30/23 11/1/23 6/30/24	10/19/23 10/19/23 11/1/23 1/17/24	1/31/25	7,047	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ed				behind schedule nind schedule or c	delayed beyon	d	Page 15 of	· 17

#### District 10

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
42	10	State Route 4 Wagon Trail Realignment	Realign approximately 3 miles of a segment of SR 4 from west of Hunt Road to Appaloosa Way, beginning	PAED	2,101	0	511	0	511	Baseline		6/23/21		18,000	
	3067	(Western Segment)	approximately 3.8 miles east of Copperopolis and ending	PSE	3,200	0	2,467	0	2,467	PAED	1/10/17	1/10/17			
	CAL	(Western beginein)	approximately 5.2 miles west of the SR 4/SR 49 Junction in	RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			Schedule
	4		Altaville, Calaveras County.	Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
				RW Cap	2,800	0	2,796	0	0	Begin	6/30/21	12/16/21			
				Con Cap	23,194	5,988	<u>10,615</u>	<u>5,884</u>	0	End Const	6/30/22		1/31/26		
			CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	Total	31,295	5,988	16,398	5,884	2,978						

# District 11

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
43	11	Citracado Parkway	The project fills a critical gap in the transportation network by	PAED	0	0	0	0	0	Baseline		10/18/18		23,787	CAPS
	1333	Transportation	constucting a .5 mile segment of Citracado Parkway, and	PSE	0	0	0	0	0	PAED		4/18/12			
	SD	Connections Project	improving an additional .5 mile portion from West Valley Parkway to Andreasen Drive.	RW Sup	0	0	0	0	0	RW Cert		6/24/16			
			Tanway to Amaroacon Brive.	Con Sup	0	0	0	0	0	RTL	12/30/18	2/14/22			
				RW Cap	0	0	0	0	0	Begin	7/1/19	5/11/22			
			This project will provide four through lanes, sidewalk, energy	Con Cap	<u>25,731</u>	12,500	<u>895</u>	<u>0</u>	<u>26,626</u>	End Const	12/30/20		1/31/25		
			efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized and a 250-foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diegos regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and porposed bike lanes, the Nordahl; Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.	Total	25,731	12,500	895	0	26,626						

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
44	11	Bike Up & Bike	Construction of 3.2 miles of protected bikeways, traffic	PAED	0	0	0	0		Baseline				12,489	
	1432	Uptown (BUBU) - Connection Uptown	calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San	PSE	2,521	0	4,043	0	4,043	PAED	7/22/16	7/22/16			
	SD	San Diego to the	Diego Trolley, regional bikeways and adjacent	RW Sup	0	0	8	0	8	RW Cert	10/1/20	4/6/20			
		Region by Bike	neighborhoods and jobs.	Con Sup	0	0	5,089	0	5,089	RTL	9/30/21	10/1/24			
				RW Cap	0	0	0	0	0	Begin	4/1/22	12/24/24			
				Con Cap	14,000	7,000	2,543	Q	<u>16,543</u>	End Const	1/30/24		12/31/26		
				Total	16,521	7,000	11,683	0	25,683						
			The project is located within the City of San Diego primarily along Washington Street, Third Avenue, Bachman Place and Hotel Circle.												

#### District 12

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
45	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route	PAED	6,508	0	144	0	144	Baseline				213,158	
	3474	Construct additional HOV, GP and Aux	5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South	PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
	ORA	Lane	of Route 5/55 Separation	RW Sup	11,756	0	1,885	0	2,113	RW Cert	6/1/20	9/1/21			Schedule
	055		,	Con Sup	41,860	1,846	11,268	984	25,897	RTL	6/15/20	9/2/21			
				RW Cap	172,501	0	8,860	0	0	Begin	1/4/21	6/16/22			
			Construct northbound auxiliary lane on Rte 55 between Dyer	Con Cap	215,853	23,154	84,127	9,052	213,158	End Const			2/8/28		
			Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	Total	475,100	25,000	110,574	10,036	245,602						

EAC = Estimate at Completion Approved = Last Commission CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC