District 01

	District PPNO County Route 01 2391 HUM	Title Humboldt Bay Trail South	Location and Type of Work The project is located along the NCRA and Caltrans Highway 101 corridor between Eureka and Brainard Slough (~2 miles south of Arcata) with Humboldt Bay to the west and north. Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101 transportation corridor between Eureka and Arcata, and construction of cable barrier.	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/29/18 4/1/20 7/23/20 10/15/20 7/7/22	Actual Finish Date 6/26/19 8/29/18 9/16/22 1/27/23 4/4/23	Current Finish Date 7/31/25	Award Amount (\$1,000s) 12,983	CAPs
		Arcata Annie and Mary Trail Connectivity Project	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River.	PAED PSE RW Con Total	<u>3,658</u> 4,220	67 0 <u>3,658</u> 3,725	5 <u>3,346</u>	0 0 0	7,586	Baseline PAED RW Cert RTL Begin		1/31/23	4/30/25 4/30/25 7/31/25	0	
			PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail along NCRA rail corridor and Caltrans' Giuntoli Ln and Sunset Ave overpasses in north Arcata plus trailhead improvements.	lotar	4,220	0,720	0,010		1,000	End Const			12/31/26		
			The C Street Bike Boulevard will be located within the City of Eureka, Humboldt County and span the distance from Waterfront Drive to Harris Street.			_	_	_	_	Baseline PAED RW Cert RTL		9/29/22	5/1/25 6/1/25	2,344	
			Construct approximately 8,900 LF of Bike Blvd which includes traffic calming elements and additional bicycle and pedestrian safety improvements at busy intersections and throughout							Begin End Const			8/25/25 12/22/25		

EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated

3 to 6 months behind schedule

fiscal year or EAC

6+ months behind schedule or delayed beyond

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

ADA Notice: For individuals with sensory disabilities, this document is available in alternate formats. For alternate format information, contact the Office of Project Delivery and Workload Development at

	District PPNO County No. Route 4 01 2595 HUM	Title Bay to Zoo Trail	Location and Type of Work The Bay to Zoo Trail is located in the City of Eureka, Humboldt County. The Trail runs north and south from Humboldt Bay to the Zoo, connecting the residential areas of the City Construct approximately 2 miles of Class 1 bike trail, 1 mile of Class 3 bike trail including a roundabout and improvements to 3 unsignalized intersections & 1 mid-block crossing	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 118 458 625 <u>9,380</u> 10,581	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 118 0 0 118 118	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 118 458 625 9,380 10,581	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/1/25 8/1/25 8/1/25 1/1/26 1/1/28	Actual Finish Date	Current Finish Date 1/31/25 6/30/25 6/30/25 7/1/26 6/1/27	Award Amount (\$1,000s)	CAPs
			Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection with Central Park Road, in the community of Middletown. Deliver a Class I multi-use path, including phases for design, environmental, permitting, and construction.	PAED PSE RW Con Total	1,430	0 0 0 0 0	97 91 1 <u>1.192</u> 1,381	0 0 0 0 0	97 91 10 <u>1,232</u> 1,430	Baseline PAED RW Cert RTL Begin End Const		7/11/19 12/28/21 2/8/22 6/1/22	1/17/25		
		Dam Road Extension and South Center Drive Bike/Pedestrian Improvements	Within the City of Clearlake, area including Dam Road Extension and South Center Drive, excluding planned improvements associated with the construction of a new corner transit hub. Construct curb, gutter and sidewalk, and add bike lanes, to an area hosting a planned transit hub near key generators such as schools, retail establishments, and public services.	PAED PSE RW Con Total	0 0 <u>915</u> 997	0 0 0 0 0	5 76 0 <u>1.031</u> 1,112	0 0 <u>0</u>	76 0 <u>997</u>	Baseline PAED RW Cert RTL Begin End Const		11/10/22 11/18/22 11/18/22 4/6/23 9/7/23		915	
			In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 12-foot wide travel lanes, two 5- foot Class II bike lane, two 8-foot parking lanes, and two 6- foot wide sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. This project will also include new pavement and improved drainage funded by Caltrans.	PAED PSE RW Con Total	340 840 572 7.672 10,795	0 265 182 <u>6.472</u> 7,780	740 324 224 <u>0</u> 1,604	0 82 0 <u>0</u> 82	813 658 <u>5,393</u>	Baseline PAED RW Cert RTL Begin End Const	11/20/23 9/16/25 10/1/25 3/17/26 12/1/27	11/20/23	9/16/25 10/1/25 3/17/26 12/1/27	0	
A	EAC = Estimate Approved = Las Denotes proje	•	CAP = Corrective Action Plan		Bold	Phase alloca	ited				behind schedule nind schedule or o	delayed beyond		Page 2 o	f 137

No. 8	District PPNO County Route 01 4610B MEN	Title Covelo State Route 162 Corridor Multi - Purpose Trail Phase 1	Location and Type of Work Along the SR 162 Corridor within the community of Covelo Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane 1.05 MILES, and east-west connecting to Henderson Lane 0.5 miles.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 276 184 0 233 693	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 276 184 0 0 2460	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 276 184 0 <u>0</u> 460	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/4/17 1/20/22 1/20/22 4/19/23	Current Finish Date	Award Amount (\$1,000s) 847	CAPs
9	01 4632 MEN	State Route 162 Corridor Multi - Purpose Trail - Phase II	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Biggar Lane and Hurt Road. Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders along the State Route 162.	PAED PSE RW Con Total	146 40 94 <u>952</u> 1,232	0 0 0 0	146 40 0 <u>0</u> 186	0 0 0 0 0	40 94 <u>952</u>	Baseline PAED RW Cert RTL Begin End Const		2/1/18 1/20/22 1/24/23 4/19/23	9/30/25	1,232	
10	01 4634 MEN	State Route 162 Corridor Multi- Purpose Trail	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Howard Street and Biggar Lane. An east west component will extend from Henderson Lane to the north-south trail. Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders consisting of a north-south component 1.05 mi. and and an east-west component 0.50 mi.	PAED PSE RW Con Total	0 48 119 1.720 1,887	0 0 0 0 0	0 48 0 <u>0</u> 48	0 0 0 0	0 48 119 <u>1.720</u> 1,887	Baseline PAED RW Cert RTL Begin End Const		2/1/18 1/20/22 1/20/22 4/19/23	9/30/25	1,887	
11*	01 4726A MEN	City of Willits Rail with Trail Project	 1.6 miles from E. Hill Road at the south end to E. Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way in the City of Willits. Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits. 	PAED PSE RW Con Total	349 544 0 <u>5.423</u> 6,316	349 400 0 <u>0</u> 749	349 90 0 <u>0</u> 439	349 66 0 <u>0</u> 415	544 0 <u>5,612</u>	Baseline PAED RW Cert RTL Begin End Const	6/30/22 8/1/23 8/30/23 12/30/23 10/30/25	10/30/22 8/12/24 11/7/24	1/22/25 9/15/26	5,442	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

District 02

N	District PPNO County o. Route	Title Diestelhorst to Downtown Non- Motorized Improvement Project	 Location and Type of Work Project will span a corridor from Sacramento River Trailhead at Diestelhorst Bridge to downtown neighborhoods under and via Benton, Riverside Dr., Center Street and Division Street. Construct off street paths, Class 2, separated bikeways, complete sidewalk gaps, improve all intersections, an enhanced crossing including median and rapid flashing beacons and corridor lighting. 	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 148 316 40 2,034 2,538	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 148 316 0 2,034 2,498	0 0 0	0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
			City of Redding, CA Bechelli Lane from South Bonnyview to Cypress Avenue 2.3 miles. Loma Vista Drive from Bechelli Lane to Churn Creek Road .5 mile. Construction of a mix of buffered bike lanes, separated bike lanes, sidewalks, accessible driveways, curb ramps, enhanced crossings with rapid flashing beacons, pedestrian refuge islands, pedestrian safety amenities including safety lighting, and functional landscaping including shade trees and buffers from traffic.	PAED PSE RW Con Total	0 0 6,740 6,740	0 0 0 0	340 935 2 <u>11.569</u> 12,846	0 0 0	935 2 <u>10,400</u>	Baseline PAED RW Cert RTL Begin End Const		12/13/21 12/13/21 12/13/21 8/19/22 1/4/24		10,400	
			The project is in the City of Redding, CA Focus on West Street from Eureka Way to 7th Street, as well as improvements on Magnolia north and south of Eureka Way, 11th Street, 10th Street, 9th and 8th Street. Project proposes infill sidewalks; enhanced crossings with flashing beacons, curb extensions and islands; and bike facilities such as sharrows, lanes and or buffered lanes.	PAED PSE RW Con Total	400 0 2,138 2,538	400 0 0 400	0 0 <u>2.093</u> 2,093	0 0	0 0 <u>0</u>					2	

Bold Phase allocated

3 to 6 months behind schedule

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No. 15*	District PPNO County Route 02 2588A SHA	Title Turtle Bay to Downtown Gap Completion Project	Location and Type of Work The project is located in the City of Redding, CA on Sundial Bridge Drive above and north of SR44, throughout Turtle Bay Park, and connecting to the Sacramento River Trail. Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 720 200 200 2.615 3,585	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 720 0 0 0 720	0 0 0	EAC (\$1,000s) 720 200 50 2.615 3,585	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/28/23	Current Finish Date 5/15/25 8/11/25 8/6/26	Award Amount (\$1,000s) 0	CAPs
16*	02 2589 ТЕН	West Street School Connectivity Project	The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Sts, and Houghton and McKinley Aves. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.	PAED PSE RW Con Total	30 185 80 <u>1,009</u> 1,304	30 185 80 <u>0</u> 295	30 141 0 <u>0</u> 171	141 0 <u>0</u>	30 141 80 <u>1.009</u> 1,260	Baseline PAED RW Cert RTL Begin End Const		12/31/21 3/13/23 5/24/23 6/30/23 7/22/24		0	
17*	02 2590 ТЕН	ATP Olive View School Connectivity Project	The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School.	PAED PSE RW Con Total	30 150 80 858 1,118	30 150 80 <u>0</u> 260	30 129 0 <u>0</u> 159	129 0 <u>0</u>	129 80 <u>858</u> 1,097	Baseline PAED RW Cert RTL Begin End Const		12/31/21 3/13/23 5/24/23 6/30/23 4/4/24		0	

Bold Phase allocated

3 to 6 months behind schedule

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No . 18	02	Title Victor Ave and	Location and Type of Work The project is located in the City of Redding, CA. Victor Ave	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s) 0	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
	2606A SHA	Cypress Ave Active Transportation (VCAT) Project	(s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to Del Monte St) Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections. he project will also provide outreach, safety courses, and skills events in partnership with the local health department, law enforcement, and schools to increase safe participation in biking and walking.	PSE RW Con Total	0 0 <u>7.822</u> 7,822	0 0 0	0 0 0 0	0 0 0 0		PAED RW Cert RTL Begin End Const		7/31/24	2/1/25 5/1/25 5/1/25 1/10/26		
19	02 2608 SIS		Siskiyou County, including all unincorporated communities, and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka,. The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will identify priority active transportation needs.	PAED PSE RW Con Total	0 0 202 202	0 0 0 0 0	0 0 <u>100</u> 100	0 0 0 0 0	212	Baseline PAED RW Cert RTL Begin End Const		10/10/23		209	
20*	02 2629A SHA		Along residential streets and through open space in low- income neighborhoods west of Downtown Redding; on West Street & Shasta Street downtown; Placer Street; SR 299/West Street Pre-construction and construction of low-stress bike/walk network to connect DACs to downtown services, schools, grocery stores, regional transit center, and Bike Depot/E- Bikeshare	PAED PSE RW Con Total	555 834 0 5 <u>.048</u> 6,437	555 0 4 <u>.782</u> 5,337	0 0 0 0 0	0 0 0 0 0	555 834 0 <u>5.048</u> 6,437	Baseline PAED RW Cert RTL Begin End Const			3/24/25 3/22/27 3/29/27 5/21/27 9/12/28	0	

EAC = Estimate at Completion

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Bold Phase allocated

3 to 6 months behind schedule

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No . 21	District PPNO County Route 02 2631 MOD	Title Surprise Valley School Safety and Community Connectivity Project	Location and Type of Work In the DAC of Cedarville, On Bonner Street from Patterson Street, to Main Street and along the North side of Hwy 299 on High Street, four blocks of Main Street and Ann Street. Construct/replace sidewalks, implement high visibility and raised crosswalks throughout a disadvantaged community connecting students and full community to school sites, park, and essential services.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 144 196 12 2,669 3,021	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 1 0 0 1 1 1 1 1 1 1		EAC (\$1,000s) 144 196 12 2,669 3,021	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/28/25 8/29/25 11/1/25 7/11/26 9/29/26	Award Amount (\$1,000s) 0	CAPs
22	02 2632A SHA	Victor Improvement Project	Victor Avenue, Mistletoe Lane, Derby Lane, Oxford Road, Oakdale Lane, Penn Drive, Dusty Lane, and Canby Road in Redding, California This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike	PAED PSE RW Con Total	1,400 1,045 0 <u>6,248</u> 8,693	700 0 0 <u>0</u> 700	0 0 0 0 0	0 0 <u>0</u>	1,400 1,045 0 <u>6,248</u> 8,693	Baseline PAED RW Cert RTL Begin End Const			12/20/25 6/14/26 9/12/26 11/10/26 11/5/27	0	
23	02 2650 SHA	Butte Street Boogie Network Project	This project is located in the City of Redding, CA; along residential streets and through open space in low-income neighborhoods west of Downtown Redding; on Placer Street, Butte Street, and downtown West Street & Shasta Street. Pre-construction and construction of low-stress bike/walk network to connect DACs to downtown services, schools, grocery stores, regional transit center, and Bike Depot/E-Bikeshare.	PAED PSE RW Con Total	555 834 0 <u>6,659</u> 8,048	0 0 0 0	0 0 0 0	0 0 <u>0</u>	0 0 0 0		3/24/25 3/22/27 11/22/26 5/21/27 9/12/28			0	

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

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No.	District PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
24	02 2651 SHA	Victor Improvement Project	This project is located in the City of Redding, California; along Victor Avenue, Mistletoe Lane, Derby Lane, Oxford Road, Oakdale Lane, Penn Drive, Dusty Lane, and Canby Road. Constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.	PAED PSE RW Con Total	700 1,045 0 <u>8,247</u> 9,992	0 0 0 0	0 0 0 0 0	0 0 0 0	0 <u>0</u> 0	Baseline PAED RW Cert RTL Begin End Const	12/21/24 9/12/26 6/14/26 11/10/26 11/5/27			0	
25*	02 3537 SIS 96	Happy Camp Complete Streets Project	In Siskiyou County at and near Happy Camp from 1st Avenue to 0.1 mile east of Mill Road. Complete Streets	PAED PSE RW Con Total	950 1,000 499 8,970 12,221	600 800 299 <u>7,470</u> 9,971	599 647 94 <u>0</u> 1,974	Q	786 296 <u>6,060</u>	Baseline PAED RW Cert RTL Begin End Const	2/22/23 4/25/25 4/25/25 8/12/25 7/27/28	6/29/23 12/20/24	1/27/25 7/21/25	0	

District 03

M	Ċ	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	26	03	Esplanade Corridor Safety and	The proposed improvements are located in the City of Chico along the Esplanade between the gateway to downtown and	PAED	0	0	586	0	586	Baseline				7,197	
		1026 BUT	Accessibility	Chico State University near Memorial Avenue and the bike	PSE	1,005	0		0	1,005	PAED		7/29/20			
		БОТ	Improvement Project	rail-trail start at 11th Avenue. The parallel Oleander Avenue near Chico Junior High between 11th and Memorial is also	RW	0	0	70	0	70	RW Cert RTL		2/27/23			
				included.	Con Total	<u>6,235</u> 7,240	<u>0</u> 0		<u>0</u> 0	<u>9,686</u> 11,347	Begin		2/27/23 3/5/24			
					TOtal	7,240	0	1,112	0	11,547	End Const		5/5/24	6/3/25		
				Improvements to Esplanade: installation of Class I, separated, multi-use pathway bikkeway in the abandoned streetcar ROW with safe crossings, countdown pedestrian crossing signals, refuge islands, ADA compliant ramps, and linkage to existing bike path. Improvements to Oleander: parallel bike route with sharrows, traffic signal crossing and roundabout near the Junior High.												

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

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No. 27*	District PPNO County Route 03 1031 BUT	20th Street Pedestrian/Bicycle Overcrossing	Location and Type of Work East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage. Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 2,252 10,104 12,356	ATP Budget (\$1,000s) 0 2,252 0 2,252	Total Expended (\$1,000s) 715 1,707 1,871 <u>13,835</u> 18,128	ATP Expended (\$1,000s) 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/25/20 1/29/20 4/29/22 7/19/22 10/5/23	Current Finish Date 2/20/25	Award Amount (\$1,000s) 15	CAPs
28*	03 1228 ED	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements	Pony Express Trail in Pollock Pines, California from Sanders Drive to the Pony Express Station shopping center approximately 150 lineal feet to the east of Sly Park Road. Construct 1.7 miles of class II bike lanes on both sides of Pony Express Trail, 4,650 lineal feet of new or reconstructed pedestrian paths, improved ADA compliance, crosswalks with beacons	PAED PSE RW Con Total	0 0 <u>1,440</u> 1,440	0 0 0 0 0	75 308 168 <u>4.485</u> 5,036	0 0 0 0	308 168	Baseline PAED RW Cert RTL Begin End Const		10/30/19 3/21/23 5/22/23 10/10/23	1/31/25	2,945	
29	03 1524 PLA	State Route 89 Fanny Bridge Community Revitalization Project "Active Transportation Improvements	The SR 89 Fanny Bridge Community Revitalization Project is located in Tahoe City, CA. The Project also includes a key bike path connection at Meeks Bay on the west shore extending the Tahoe City bike network to Meeks Bay. Complete street improvements on old SR89, enhanced bike, pedestrian, transit connections, and extend existing bike network to Meeks Bay.	PAED PSE RW Con Total	0 0 <u>4,900</u> 4,900	0 0 0 0 0	0 0 <u>4.752</u> 4,752	0 0 0 0	0 0 <u>4.754</u> 4,754	Baseline PAED RW Cert RTL Begin End Const		7/21/15 4/25/17 1/8/18 4/25/18		5,638	

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Bold Phase allocated

3 to 6 months behind schedule

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N	P Ce	istrict PNO ounty Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
		03	PSGC Phase 1 - Dry		PAED	1,467	0	1,467	0	1,467	Baseline				560	0, 11 0
	1	1526	Creek Greenway		PSE	2,371	0	2,371	0	2,371	PAED	12/31/20	3/20/19			
	1	PLA			RW	910	0	192	-		RW Cert	8/23/21	3/1/23			
					Con	11.746	Q	10,685		8,693	RTL	10/25/21	8/29/23			
				The project area extends along Dry, Cirby and Linda Creeks	Total	16,494	0	14,715			Begin	3/31/22	9/28/23			
				from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I-80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.		10,454	U	14,713	U	12,123	End Const	3/31/24	5/20/23	4/30/25		
3	31		Dry Creek Greenway	The project area extends along Dry, Cirby and Linda Creeks	PAED	0	0	0	0	0	Baseline				4,318	
	1	526A	Multi-Use Trail	from Darling Way to Rocky Ridge Drive in south Roseville	PSE	0	0	0		0	PAED		3/20/19		,	
	1	PLA	Project, Roseville	and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side,	RW	0	0	0	0	0	RW Cert		3/1/23			
				Meadow Oaks and Sierra Gardens neighborhoods.	Con	21,114	0	4,201		2,209	RTL		8/29/23			
				Ŭ	Total	21,114	0	4,201	0		Begin		9/28/23			
						,	-	-,	-	_,	End Const			12/31/25		
				The project would construct 2 miles of Class I trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long.										.20 //20		

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

* Denotes projects with SB1 ATP funds.

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	о.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3	32	03	Washington	Washington Blvd between All America City Blvd. and	PAED	0	0	333	0	333	Baseline				4,572	
		1527A	Boulevard Bikeway	Pleasant Grove Blvd.	PSE	0	0	971	0	971	PAED		9/11/20			
		PLA	and Pedestrian Pathways Project		RW	0	0	0	0	0	RW Cert		9/30/20			
			Falliways Flojeci		Con	2.030	Q	4,712	0	4,712	RTL		9/30/20			
				In the City of Roseville along Washington Boulevard	Total	2,030	0	6,016	0	6,016	Begin		5/5/21			
				between Pleasant Grove Blvd and Al America City Blvd; realign and construct a new Class 1 bicycle and pedestrian pathway, provide protected crossings for bicycles and pedestrians at signalized intersections to improve connections to the new Class 1 and Class 2 facilities, and install a new crossing and traffic signal at Kaseberg Dr to create new walking and biking access to schools and neighborhoods in the area of north Roseville.		2,000	U	0,010	Ū	0,010	End Const		5/6/24			
3	3*	03		PLA-49 Sidewalk Gap Closure/ Along SR 49 from 1-80 to	PAED	0	0	0	0	0	Baseline		8/13/20		0	
		1530A		Dry Creek Rd in the city of Auburn and County of Placer/ Construct Sidewalks and ADA curb ramps at various	PSE	150	0	1	0	0	PAED		12/6/19			
		PLA		locations. This is a Local Oversight AAA Project.	RW	350	350	350	350	0	RW Cert		12/1/23			
		049			Con	<u>12,181</u>	12,171	<u>0</u>	<u>0</u>	12,170	RTL		12/4/23			
					Total	13,830	13,670	351	350	13,075	Begin			2/7/25		
				Construct sidewalks and ADA curb ramps at various locations.							End Const			6/30/26		
3	4*	03	PSGC Phase 1 -	In the city of Citrus Heights, on Auburn Boulevard between	PAED	0	0	0	0		Baseline		6/24/21		32,672	
		1531	Auburn Boulevard	Oak Grove Avenue north to Orlando Avenue (City of	PSE	1,528	0	3,006	0			12/7/15	12/7/15		,	
		SAC	Complete Streets	Roseville), connection to the Louis-Orlando Transit Station.	RW	2,990	0	1,610	0			9/30/21	4/28/23			
					Con	21,867	<u>0</u>	1,176	<u>0</u>		RTL	8/30/21	10/23/23			
					Total	26,385	0	6,304	0			12/8/22	5/9/24			
								-,		,	End Const	1/23/25		1/31/27		
				This project will reconstruct 4,400LF of this aging, vehicle- oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.												

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

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No . 35	District PPNO County Route 03 1689 SAC	Title Del Rio Trail	Location and Type of Work The project connects existing class one bike paths south of Meadowview and Pocket Road north along the old rail corridor to Sutterville Road. Class I bike path.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,106 1,107 0 0 2,213	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 1,250 1,251 0 <u>12,136</u> 14,637	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 1,250 1,251 0 12,136 14,637	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/5/19 5/23/22 6/22/22 11/15/22	Current Finish Date	Award Amount (\$1,000s) 12,136	CAPs
36	03 1691 SAC	Broadway Complete Streets Project	The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. The western end of the corridor is dominated by light industrial, while the central and east segments comprises the commercial core. Residential communities are located adjacent to the corridor. The Broadway Complete Streets project anchors multimodal transportation connections and improves access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane road diet, new buffered bicycle lanes, median improvements, sidewalk improvements and streetscape enhancements. Additionally, this project will create a surface street on 29th Street from X Street to Highway 99 South	PAED PSE RW Con Total	0 1,806 0 <u>11,042</u> 12,848	0 0 0 0	721 903 0 <u>3.800</u> 5,424		721 903 0 2 <u>.410</u> 4,034	Baseline PAED RW Cert RTL Begin End Const		12/1/20 12/7/22 4/14/23 7/25/23	1/31/25	10,218	
37	03 1692A SAC	Northwood School and Transit Access Improvements	The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail Station, a mix of high density and single family residential homes median income \$24K. El Camino Avenue is a major arterial with about 28,000 car trips a day bordered by discount auto dealerships. This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally funded leverage.	PAED PSE RW Con Total	0 350 0 <u>1,414</u> 1,764	0 0 0 0	0 350 0 <u>1.414</u> 1,764	0 0 0 0	350	RW Cert RTL		1/24/20 1/12/23 4/5/23 6/21/23	1/31/25	5,000	

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District PPNO County		Dhaaa	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestere	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAD-
No. Route Title 38* 03 Citrus Heights 1693A Electric Greenway (Class 1 Multi-Use Trail)	Location and Type of Work The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	Phase PAED PSE RW Con Total	(1,003) 350 278 65 5,555 6,248	350 278 65 0 693	315 548 50 <u>3.110</u> 4,023	0 278 0 <u>0</u>	315 548 50 <u>9,565</u>	Milestone Baseline PAED RW Cert RTL Begin End Const		12/22/21 12/22/21 3/1/22 8/11/22 9/17/24	Date	10,569	CAPs
39* 03 1694A SAC	The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compette streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	PAED PSE RW Con Total	109 242 98 <u>1,651</u> 2,100	109 242 98 <u>0</u> 449	160 226 123 <u>1.907</u> 2,416	0 0 0	226 126 <u>1,900</u>	Baseline PAED RW Cert RTL Begin End Const		3/31/20 10/5/20 12/15/20 5/13/21	3/31/25	1,552	
40 03 Two Rivers Trail 1768 (Phase II) SAC	On the south side of the American River from Sutter's Landing Park to H Street in the City of Sacramento, County of Sacramento. The Two Rivers Trail project is the construction of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PAED PSE RW Con Total	0 0 3,333 3,333	0 0 0 0	1,242 500 0 2 <u>.187</u> 3,929	0 0 0	500 0 <u>3,333</u>	Baseline PAED RW Cert RTL Begin End Const		11/15/21 12/3/22 12/7/22 12/12/23	10/17/25	2,677	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fun	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	pehind schedule	lelaved beyond			

No. 41	District PPNO County Route 03 1800 SAC	Title Franklin Boulevard Complete Street Project	Location and Type of Work On Franklin Boulevard between Sutterville Road and 32nd Avenue, in Sacramento. A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 	ATP Budget (\$1,000s) 0 1,000 880 <u>0</u> 1,880	Total Expended (\$1,000s) 0 690 0 2,616 3,306	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 690 817 22,439 23,946	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/19/23 3/16/20 1/25/24 3/22/24 11/19/24	Current Finish Date	Award Amount (\$1,000s) 16,534	CAPs
42	03 1801 SAC	Broadway Complete Streets Project - Phase 2	The Phase 2 project location is the Broadway corridor between 16th Street/Land Park Drive and 24th Street, south of downtown Sacramento, California. In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street. Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.	PAED PSE RW Con Total	0	0 0 0 <u>0</u> 0	721 903 0 <u>3.800</u> 5,424	0 0 0 0 0	721 903 0 <u>3.111</u> 4,735	Baseline PAED RW Cert RTL Begin End Const		12/1/20 12/7/22 4/14/23 7/25/23	1/31/25	10,218	
43*	03 1802A SAC		Martin Luther King Jr. Boulevard. from 41st Avenue to 48th Avenue, Wesley Avenue from 48th Avenue to Cuny Avenue, and Cuny Avenue from Wesley Avenue to Bowling Drive. Install sidewalks, buffered bike lanes, new crosswalks, curb paint, and signage.	PAED PSE RW Con Total	0 <u>598</u> 822	0 83 141 <u>0</u> 224	98 560 231 <u>2.084</u> 2,973	0 83 0 <u>0</u> 83	98 560 231 <u>2.225</u> 3,114	Baseline PAED RW Cert RTL Begin End Const		4/29/20 9/1/22 1/26/23 7/21/23 6/14/24			
44	03 1804A SAC		The project is located on Auburn Boulevard in the City of Citrus Heights, extending from the City of Roseville (Orlando Avenue) to Rusch Park (600 linear ft. north Antelope Road). The project is the final phase of a vibrant active, "complete street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping. NI: An education and encouragement program will be provided at two elementary schools to increase walking and bicycling at each school and within the surrounding community.	PAED PSE RW Con Total	0 0 <u>8,744</u> 8,744	0 0 0 0	0 0 <u>1.176</u> 1,176	0 0 0 0	0 0 28,969 28,969	Baseline PAED RW Cert RTL Begin End Const		12/7/15 4/28/23 5/2/23 5/9/24	1/31/27	28,919	

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No . 45	District PPNO County Route 03 1816 SAC	Title Stockton Blvd Complete Streets Project	Location and Type of Work On Stockton Boulevard from Florin Road to Mack Road/Elsie Ave. Construct Class IV bicycle lanes, sidewalk infill, signalization of one intersection, slurry seal and restriping of entire roadway/bikeway	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 363	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 274 0 56 0 330		2,100 1,622 <u>11,589</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/20/26 12/31/26 1/12/27 3/15/27 3/8/28	Award Amount (\$1,000s) 0	CAPs
46*	03 1817A SAC	Elkhorn Boulevard Complete Streets Project	The North Highlands neighborhood of unincorporated Sacramento County on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard. Construct a Class IV separated bikeway, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.	PAED PSE RW Con Total	427 354 <u>7.065</u> 8,075	0 0 <u>228</u> 228	551 0 3 <u>0</u> 554	0 0 0 0 0	642 400	Baseline PAED RW Cert RTL Begin End Const			2/20/25 10/15/26 1/15/27 3/15/27 9/8/28	0	
47	03 1818A		Various locations along Bell Street from Hurley Way to Edison Avenue and 2419 Wyda Way in unincorporated Sacramento County. Construct new sidewalks and curb ramps. Relocate signal poles and straighten sidewalks. Install pedestrian signal, RRFB, new signs, bike lanes and bike detectors.	PAED PSE RW Con Total	340 1,762 <u>6,436</u> 8,808	0 0 0 0	680 0 130 <u>0</u> 810	0 0 <u>0</u>	389 1,990 <u>7,270</u>	Baseline PAED RW Cert RTL Begin End Const			1/28/25 1/15/26 2/15/26 4/15/26 6/15/27		
48	03 1819 SAC	Dry Creek Parkway Trail	In Sacramento County, from 24th Street/U Street intersection east and north along Dry Creek to Placer County line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Boulevard. Construct a paved Class I multi-use trail, including decomposed granite shoulder, plus two bridges and roadway crossing evaluation.	PAED PSE RW Con Total	0 1,950 0 <u>6,729</u> 8,679	0 975 0 <u>0</u> 975	198 0 0 0 <u>0</u> 198		975 0 <u>7,161</u>	Baseline PAED RW Cert RTL Begin End Const		6/4/24	4/15/27 10/29/27 3/1/28 10/31/28	0	

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No . 49	District PPNO County Route 03 1820 SAC	Title 9th Street Separated Bikeway Project	Location and Type of Work The project is located in downtown Sacramento on 9th Street from Q Street to Broadway. This project will extend the separated bikeway network to improve connections between neighborhoods and downtown to encourage more and safer bicycle trips.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 132 325 0 2,107 2,564	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0	<u>0</u> 0	2,564	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/29/25 12/23/26 3/2/27 12/27/27	Award Amount (\$1,000s) 0	CAPs
50*	03 1927 YOL	W. Gibson Road Safe Routes to School Project	On W. Gibson Road between West Street to County Road 98. The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	PAED PSE RW Con Total	0 <u>0</u> 600	250 350 0 <u>0</u> 600	250 350 0 <u>0</u> 600	0	350 0 <u>5,900</u>	Baseline PAED RW Cert RTL Begin End Const		8/25/20 2/19/21 4/23/21 6/1/21	3/31/25	4,447	
51*	03 2214A SAC		The projects are located in unincorporated South Sacramento County, surrounding Ethel Baker ES, Nicholas ES, and Pacific ES. Programming implemented at 3 schools in S. Sacramento. Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded transit stop, 255 feet widened sidewalk, 2 speed humps, bike/ped education programming.	PAED PSE RW Con Total	 1,946	95 190 200 <u>1.461</u> 1,946	133 324 68 <u>0</u> 525	190 0	324 264 <u>1,750</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/22 3/27/24 5/17/24 10/30/24	5/30/25		
52*	03 2215 YOL		City of West Sacramento, Sycamore Avenue and the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Sycamore Trail (Phase 2), constructing 1,940 foot concrete overpass with amenities and safety enhancements to bridge Highway 50 from Joey Lopes Park to Westmore Oaks site.	PAED PSE RW Con Total	0 0 <u>3.500</u> 3,500	0 0 <u>3.500</u> 3,500	0 0 <u>3.073</u> 3,073	0	0 0 <u>2,968</u>	Baseline PAED RW Cert RTL Begin End Const		11/15/21 6/8/22 6/30/22 2/1/23	6/2/25	11,230	

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No . 53	District PPNO County Route 03 2217 SAC 51	Title American River Bridge Shared-Use Trail	Location and Type of Work Construct a shared-use trail as part of the American River Bridge Deck Replacement Project. Widen and replace bridge deck	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 9,948 26,800 15,268 295,761 388,797	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 9,948 26,482 3,151 <u>81,426</u> 130,781	ATP Expended (\$1,000s) 0 0 0 0 0 0	26,482 4,600 <u>147,745</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish DateActual Finish Date2/17/21 4/27/23 6/28/23 8/28/23	Finish Date	Award Amount (\$1,000s) 147,745	CAPs
54	03 2220 SAC	Envision Broadway in Oak Park	In Sacramento: on Broadway, between Franklin Boulevard and Martin Luther King Jr. Boulevard. A reduction in travel lanes from four to two; addition of buffered Class II bike facilities; pedestrian improvements; signal modifications.	PAED PSE RW Con Total	0 1,101 0 <u>0</u> 1,101	0 0 0 0	0 0 0 0	0 0 <u>0</u>	0 1,101 0 <u>0</u> 1,101	Baseline PAED RW Cert RTL Begin End Const		2/25/25 3/31/27 4/5/27 5/31/27 11/30/28	0	
55	03 2221 SAC	Franklin Boulevard Complete Street - Phase 3	On Franklin Boulevard, between 32nd and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue A reduction in travel lanes from four to two (with center turn lane); addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications	PAED PSE RW Con Total	0 2,314 420 <u>0</u> 2,734	0 1,157 0 <u>0</u> 1,157	0 0 0 0 0	0 0 <u>0</u>	1,157 420 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const	3/17/20	8/20/26 10/1/26 12/1/26 11/26/27	0	
56	03 5401 SAC	Old Auburn Road Complete Streets - Phase I	The project is located on Old Auburn Road in the City of Citrus Heights, beginning at Garry Oak Drive (east of Fair Oaks Blvd) and extending to Tiara Way (west of Sunrise Blvd). The first phase of an active transportation complete street including a road diet, class IV bike lanes, sidewalks, landscaping, and pedestrian crossing enhancements.	PAED PSE RW Con Total	609 914 22 0 1,545	0 0 0 0	609 0 0 <u>0</u> 609	0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const	3/11/24	7/31/25 8/29/25 2/2/26 10/22/27	0	
57	03 5402	Laguna Creek Inter- Regional Trail Crossing at State Route 99	Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd., Elk Grove, CA Construct Class I Bikeway across State Route 99 and adjacent class I trail gap closure at Laguna Creek in Elk Grove, CA.	PAED PSE RW Con Total	504 0 0 <u>6,874</u> 7,378	0 0 0 0	279 1,100 752 <u>856</u> 4,131	0 0	1,100 752 <u>856</u>	Baseline PAED RW Cert RTL Begin End Const		1/24/25 2/27/26 2/27/26 8/31/26 9/30/27	0	
Appr	oved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ated				behind schedule ind schedule or delayed bey AC	/ond		

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
58	03 5403 PLA	Kings Beach Western Approach Project	The intersection of North Shore Blvd/State Route 267 (SR 267) and North Lake Boulevard/SR 28 and the intersection of SR 28 and Brassie Avenue, in Kings Beach, North Lake Tahoe.	PAED PSE RW Con Total	0 0 <u>490</u> 750	0 0 0 0 0	748 1,330 1,847 <u>9,395</u> 13,320	0 0 0 0 0	1,330 2,073 <u>9,885</u>	Baseline PAED RW Cert RTL Begin End Const		5/5/21	2/1/26 2/1/26 3/1/26 10/1/28	0	
50			Convert the intersection at SR 267/28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service compared to existing signalized intersection.										10/1/20		
59			Located in El Dorado County, within the City of Placerville, along 0.9 miles of Placerville Drive and 0.2 miles of	PAED	0	0	1,000	0		Baseline		5/18/23			
			intersecting Green Valley Road.	PSE		0	1,446	0		PAED		1/17/23			
				RW	45 447	0	48	0		RW Cert RTL			3/28/25		
				Con	<u>15,417</u> 16,637	0 0	<u>0</u> 2,494	<u>0</u> 0					4/30/25 10/31/25		
			In the City of Placerville along Placerville Drive and Green Valley Road: construct Class IV Separated Bikeways, Class II Bike Lanes, sidewalks, and transit improvements.	Total	16,637	0	2,494	U	18,007	Begin End Const			12/31/25		
60	03	Zinfandel Drive	The project is located along Zinfandel Drive in the City of	PAED	0	0	1,908	0		Baseline		7/25/19		0	
00	5406	Bicycle and	Rancho Cordova between Folsom Boulevard and White	PAED	0	0	1,900	0		PAED		8/30/24		0	
	SAC	Pedestrian	Rock Road. The project crosses over US 50 parallel to Zinfandel Drive.	RW	0	0	500	0		RW Cert		0/00/24	3/31/25		
		Overcrossing	Ziniandei Drive.	Con	<u>19,956</u>	<u>0</u>	3,049	<u>0</u>		RTL			4/1/25		
				Total	19,956	0	7,364	0		Begin			6/27/25		
			Zinfandel Drive bicycle and pedestrian improvements between White Rock Rd. and Folsom Blvd. in Rancho Cordova. Class I facility and bicycle and pedestrian overcrossing at US 50.				.,			End Const			1/29/27		
61	03 5411	Folsom-Placerville Rail Trail Gap	Project is located within the Joint Powers Authority rail corridor north of E Bidwell, & runs between HBWC Trail and							Baseline			414/05	0	
	SAC	Closure Project	Scholar Way, and between Broadstone Pkwy & Iron Point							PAED RW Cert			4/1/25 5/1/25		
	SAC		Rd.							RTL			5/1/25		
						-		-		Begin			7/1/25		
			Install a 12' wide multi-use path, curb ramps, sidewalk connections, curb extensions, curb & gutter, raised medians, pavement markings, signage, striping, and asphalt overlay.							End Const			11/28/25		
EAC =	= Estimate	at Completion	CAP = Corrective Action Plan	I	Bold	Phase alloca	ited			3 to 6 months	behind schedule				

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
62*	03		Located in Citrus Heights along the Arcade Creek creek	PAED	1,000	500	0	0	500	Baseline				0	•••••
	5422	Extension	corridor between Sayonara Drive and Mariposa Avenue. The	PSE	600	600	0	0		PAED			9/11/25		
	SAC		trail is an extension of the Arcade-Cripple Creek Trail.	RW	206	206	0	0		RW Cert			2/11/27		
				Con	<u>5,849</u>	<u>5,849</u>	Ŭ	0 Q		RTL			5/31/27		
				Total	7,655	7,155	0			Begin			8/31/27		
			Construct a 0.5 mile Class I multi-use trail following the Arcade Creek alignment between Sayonara Drive and Mariposa Avenue.	Totel	7,000	1,100	Ū	Ū	7,100	End Const			10/22/28		
63	03	I Street Bridge Deck	Project spans Sacramento River from 2nd/D Street in West	PAED	0	0	0	0	0	Baseline				0	
	5447	Conversion for Active	Sacramento, up over the top deck of the I Street Bridge to	PSE	0	0	0	0		PAED		3/15/23		-	
	YOL	Transportation Project	the Jibboom/I Street viaduct and into Sacramento Valley Station.	RW	0	0	0	0	0	RW Cert			6/1/26		
		Toject	otation.	Con	16.029	0	0	<u>0</u>	16,029	RTL			7/6/26		
				Total	16,029	0	0			Begin			10/5/26		
			Convert the upper deck of the historic I Street railroad bridge from motor vehicle access to a dedicated bikeway/walkway, connecting the cities of West Sacramento and Sacramento.							End Const			6/30/29		
64*	03	West Capitol Avenue	West Capitol Ave/Grand Street between I-80 and Tower	PAED	0	0	0	0		Baseline				0	
•••	5448	Regional Connection	Bridge Gateway; Tower Bridge Gateway at River Walk Trail;	PAED	0	0	0	0		PAED			4/30/25	0	
	YOL	Bicyclist and	and Westacre Rd/15th St between West Capitol Avenue and	RW	0	0	0	0		RW Cert			4/30/25		
		Pedestrian Safety Improvements	S River Rd.	Con	<u>735</u>	<u>735</u>	0	0		RTL			4/30/25		
		Improvemento		Total	735	735	0			Begin			6/30/25		
				Total	755	155	0	0	755	End Const			6/30/26		
			Add vertical delineators to West Capitol Ave buffered bike lanes, add 1.1 miles of bike lanes to Westacre Rd and 15th St, improve 9 intersections, improve Westacre Rd underpass.							End Const			6/30/26		
65*	03	North 5th Street	5th Street/Lighthouse Drive between C Street and Fountain	PAED	178	89	11	0	100	Baseline				0	
	5449	Complete Streets & Connectivity Project	Drive; A Street between 5th Street and 4th Street/River Walk Trail; and C Street between 3rd Street and 6th Street.	PSE	310	0	40	0	350	PAED			4/30/25		
	YOL	Connectivity Project	Trail, and C Street between Sid Street and our Street.	RW	239	0	411	0	650	RW Cert			6/30/25		
				Con	Q	Q	2,436	0	2,436	RTL			12/31/25		
				Total	727	89	2,898	0	3,536	Begin			6/30/26		
			Project will install bike lanes, intersection enhancements, and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail.							End Const			12/31/26		

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Bold Phase allocated

3 to 6 months behind schedule

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
66*	03	West Linda	Project is located in the unincorporated community of West	PAED	756	0	951	0	951	Baseline		1/26/24		0	
	5916A	Comprehensive Safe	Linda, along Alicia Avenue, Arboga Road, Feather River	PSE	3,026	1,513	633	243	1,903	PAED		12/15/24			
	YUB	Routes to School Project	Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	RW	0	0	0	0	0	RW Cert			11/21/25		
		FIOJECI	Ville Avenue.	Con	18,897	18,897	4,857	0	23.694	RTL			2/27/26		
				Total	22,679	20,410	6,441	243	26,548	Begin			6/1/26		
			Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, curb ramps, striping, signage, traffic control devices, crosswalks, RRFB's, & drainage improvements.		,		-,			End Const			11/22/27		
67			The Project, located in Paradise, California, includes two	PAED	0	0	50	0	50	Baseline		1/11/24		0	
			segments along Pentz Road: (1) Pearson Road to Bille Road	PSE	150	0	128	0	250	PAED		12/31/22			
			and (2) Wagstaff Road to Skyway.	RW	1,948	0	52	0		RW Cert			3/31/26		
				Con	19,911	<u>0</u>	<u>898</u>	0	20,809	RTL			7/1/26		
				Total	22,009	0	1,128	0	23,109	Begin			1/1/27		
			Grade separated, Class I, multi-use facility complete with a 10' wide path, 2' shoulders, lighting, and storm drain accommodations.							End Const			12/31/28		
68	03	SR 174/49/20	The interchange of SR 174 and SR 49/20, including nearby	PAED	200	0	0	0	200	Baseline				0	
	6124	Roundabout and	intersections with Neal Street, Colfax Avenue, Tinloy Street,	PSE	900	0	0	0	900	PAED			1/1/26	0	
	NEV	Active Transportation	Hansen Way, and S Auburn Street, known as "the Triangle."	RW	225	0	0	0	225	RW Cert			1/1/26		
		Safety Project		Con	<u>4,114</u>	0	Q	0	4,114	RTL			2/28/27		
				Total	5,439	0	0	0	5,439	Begin			5/31/27		
			Construct new oblong roundabout with high-visibility crossings, install three RRFBs, construct new shared-use path on roundabout perimeter, and improve one existing traffic signal.		0,400	Ū	U	U	0,400	End Const			7/31/28		
69	03	South Orovile Bike	Monte Vista Ave from Lincoln Blvd to Lower Wyandotte Rd,							Baseline				0	
	6126A	and Ped Connectivity Project	Autry Ln from Monte Vista Ave to Las Plumas Ave, the west side of Lower Wyandotte Rd from Monte Vista Ave to Las							PAED		10/28/24			
	BUT	1 10,000	Plumas Ave							RW Cert		12/23/24			
						_	_	-		RTL			2/1/26		
										Begin			4/1/26		
			Construct bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along various locations of Autrey Ln, Monte Vista Ave, and Lower Wyandotte Rd.							End Const			11/1/26		
		at Completion t Commission	CAP = Corrective Action Plan	ļ	Bold	Phase alloca	ted			3 to 6 months	behind schedule				

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		District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
		County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
	70*	03 6127 BUT	Go Paradise: Neal Gateway Project	The Project area includes Neal Road between Town Limits and Skyway in the Town of Paradise in Butte County, California.	PAED PSE RW Con	0 352 1,486 <u>10,510</u>	0 0 0 <u>10,510</u>	0 0 0 0	0 0 0 0	48 402 1,507 <u>11,191</u>	Baseline PAED RW Cert RTL			4/1/25 6/30/26 9/1/26	0	CAPS
				Construct a Class I facility along Neal Road. This component will tie into Yellowstone Kelly Heritage Trail and Butte County Class II Bike Lanes terminating at Town Limits.	Total	12,348	10,510	0	0	13,148	Begin End Const			1/1/27 12/31/27		
7	71*			Nev-49 Multimodal Corridor Improvements, Nevada City.	PAED	1,250 1,750	1,250 1,750	217 0	217 0	820 1	Baseline PAED			12/19/25		
					PSE RW	1,750	1,750	0	0	0	RW Cert			4/23/27		
					Con	<u>10,713</u>	<u>10,713</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL			4/30/27		
				Install RRFBs, enhanced crossings with refuge islands, shared-use paths, sidewalk, lighting, addition of two roundabouts, reconfiguration of one intersection.	Total	13,863	13,863	217	217	824	Begin End Const			11/8/27 11/8/29		
7	72*	03	Go Paradise: Skyway Link Project	The Project is located on the east and west sides of Skyway between Bille Road and Wagstaff Road, and it is in the Town	PAED	424	0	15	0	15	Baseline				0	
		6129 BUT	LINK FIOJECI	of Paradise in Butte County, California.	PSE RW	715 358	0 0	0	0	715 358	PAED RW Cert			4/2/26 6/10/28		
					Con	<u>5,207</u>	<u>5,207</u>	Q	0 Q	<u>5,207</u>	RTL			6/10/28		
				The Project consists of five segments of sidewalk infill that total 4,255 ft. and 3,165 ft. of paved trail, both of which will close gaps in the existing atp infrastructure.	Total	6,704	5,207	15	0	6,295	Begin End Const			9/13/28 10/13/29		
ī	73*	03 6131A COL	E Street Complete Streets Project	On E Street between Sunset Street and Husted Road, in Williams.				_	_		Baseline PAED RW Cert RTL		8/21/24	6/26/25 6/27/25	0	
				Reduction of traffic lane widths; addition of a multi-modal pathway & buffered Class II bike lanes; pedestrian facility gap closures; construction of new roundabout intersection							Begin End Const			8/21/25 6/11/26		

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	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
74	03 6140	Pioneer Trail Pedestrian Improvement Project Phase 2	Pioneer Trail between Ski Run Boulevard and Larch Avenue, South Lake Tahoe, CA Install sidewalks, class II bike lanes, ADA curb ramps, crosswalks, bulb outs, and pedestrian lighting.	PAED PSE RW Con Total	0 0 <u>1,200</u> 1,200	0 0 0 0 0	0 560 50 <u>2,800</u> 3,524	0 0 0 0 0	0 <u>1,200</u> 1,200	Baseline PAED RW Cert RTL Begin End Const		10/15/24 10/15/24	2/3/25 4/22/25 10/15/25	0	
													10/13/23		
75	03 6141	Apache Avenue Pedestrian Safety and Connectivity Project	Meyers in the South Lake area of the Tahoe Basin. Focused on Apache Avenue and borderd by US 50/SR89 to the south and East San Bernardino Aveune to the north at the entrance to the Lake Tahoe Environmental Magnet School.	PAED PSE RW Con Total	0 0 2,213 2,213	0 0 0 0 0	27 32 0 <u>911</u> 970	0 0 <u>637</u> 637	27 32 0 <u>1.800</u> 1,859	Baseline PAED RW Cert RTL Begin End Const		3/10/22 12/20/23 3/1/24 7/16/24	8/1/25	4,321	
76*	03	Dry Creek Greenway	Construct pedestrian safety and connectivity improvements along Apache Ave.		2					D <i>i</i>					
70	03 6142A	East Multi-Use Trail, Phase 2	Ridge Drive to Old Auburn Road in south Roseville, north of South Cirby Way and south of Maidu Regional Park.	PAED PSE RW Con Total	0 0 <u>6,063</u> 6,063	0 0 <u>6,063</u> 6,063	0 0 <u>267</u> 267	0 0 0 <u>0</u> 0	0 0 <u>267</u> 267	Baseline PAED RW Cert RTL Begin		5/5/21	12/21/25 7/31/26 3/31/27	0	
			The project constructs 1.6 miles of Class 1 trail along Linda Creek in Roseville from Rocky Ridge Drive to Old Auburn Road and installs Class 2 bike lanes on North Cirby Way.	TOLAI	0,003	0,003	207	0	207	End Const			11/16/28		
77	03 6143 ED	El Dorado Trail / Missouri Flat Road Bicycle/Pedestrian Overcrossing	On Missouri Flat Road in the vicinity of Golden Center Drive and Old Depot Road along the El Dorado Trail, in the El Dorado County community of Diamond Springs.	PAED PSE RW Con Total	0 0 3.271 3,271	0 0 0 0 0	235 502 1 <u>5,602</u> 6,340	0 0 0 0 0	235 502 1 <u>7,127</u> 7,865	Baseline PAED RW Cert RTL Begin		12/17/18 6/1/23 1/8/24 6/18/24		5,651	
			Construction of an ADA compatible Class I grade separated multi-use bicycle and pedestrian overcrossing of the Missouri Flat Road Corridor		12,01	0	0,040	0	1,000	End Const		5110124	3/28/25		

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Nc 78		,	Location and Type of Work City of West Sacramento, the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Construct 4100 foot Class 1 trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Blvd and Stone Blvd.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 80 320 100 2,000 2,500	ATP Budget (\$1,000s) 80 0 2,000 2,080	Total Expended (\$1,000s) 80 76 0 156	ATP Expended (\$1,000s) 80 0 0 0 80	EAC (\$1,000s) 80 320 100 2,000 2,500	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
79	* 03 8779		Project is located in the unincorporated community of West Linda along Garden Avenue between Riverside Drive and	PAED PSE	0	0	45 199	0	45 199	Baseline PAED		5/18/23		3,406	
	YUB		Feather River Boulevard. Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, crosswalks, curbs, and gutters.	RW Con Total	0 <u>2,270</u> 2,320	0 <u>2.270</u> 2,270	0 <u>2.062</u> 2,306	0 <u>926</u> 926	0 <u>3,406</u> 3,650	RW Cert RTL Begin End Const		3/22/24 3/22/24 7/9/24	3/31/25		
80	* 03 9887 YOL	SR128/I-505 Overcrossing (Br. 22- 0110)/Russell Blvd Bicycle and Pedestrian Improvements	On Grant Ave/SR128 from Matsumoto Lane over Interstate 505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell Blvd/CR32 to Shams Way, a residential street in El Rio Villa Modification of interchange ramps, widening of Br. 22-0110 with associated bike/ped and safety improvements, and construction of bike/ped facility from overcrossing to El Rio Villa	PAED PSE RW Con Total	414 0 0 414	414 0 0 414	636 1,112 0 2,386	0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			11/3/25 11/3/26 7/31/27 1/31/28 11/1/28	0	
Di	strict 04														

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

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No . 81	District PPNO County Route 04 2122G CC	Title The Yellow Brick Road in Richmond's Iron Triangle Neighborhood	Location and Type of Work Pennsylvania Ave. at 2nd and Harbour Way; 7th St. at Pennsylvania St. and Ripley St.; Elm St. at 7th and 8th; 8th St. between Lincoln St. and Ohio Ave.; and the crossings at the Richmond Greenway at 2nd, 4th, 6th, 8th, Harbour Way and 20th St. Yellow Brick Road Iron Triangle Walkable Neighborhood Plan, by creating, improving pedestrian and cyclist connections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 207 645 0 0 5,277 6,129	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 207 645 0 5.734 6,586	ATP Expended (\$1,000s) 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/24/20 1/27/20 8/1/20 6/9/21	Current Finish Date	Award Amount (\$1,000s)	CAPs
82*	04 2122H CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South. Complete Streets Improvement and road diet.	PAED PSE RW Con Total	218 750 0 <u>14,299</u> 15,267	0 0 <u>0</u> 0	0 2,469 0 <u>14,810</u> 17,279	0 0 0 0	2,469 0 <u>21,869</u>	Baseline PAED RW Cert RTL Begin End Const	3/30/18 6/1/19 10/1/19 10/30/20	8/7/20 9/29/20 2/5/21 7/6/21	2/28/25	14,956	Schedule
83	04 2146A SCL	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	Six intersections Within the SNALL and San Miguel neighborhoods in Sunnyvale. including Maude and Mathilda, Mathilda andSan Aleso, Mathilda and Ahwanee, Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair Oaks and Wolfe. Along Borregas, Ahwanee and Almanor, and Morse Avenues. Install bulbouts/curb extensions, upgrade pedestrian path to ADA standards, install high visibility crosswalks, install advance yield markings, install raised crosswalks, install speed feedback signs, and install a HAWK beacon. Enhance existing bike lanes and create new bicycle boulevards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new bicycle boulevards.			-		_						3	

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3 to 6 months behind schedule

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
84*	04 2147A SCL	Sunnyvale Safe Routes to School Improvements	Along Sunnyvale Avenue and the intersections of Maude Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale Avenue. Install bike lanes, high visibility crosswalks, infrared bicycle detection system, ADA pedestrian countdown signals, green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.	PAED PSE RW Con Total	56 286 0 1,515 1,857	56 286 0 <u>6</u> 348	56 286 0 <u>1.473</u> 1,815	0 286 0 <u>0</u> 286	56 286 0 <u>1.509</u> 1,851	Baseline PAED RW Cert RTL Begin End Const		4/29/22 4/29/22 7/12/22 12/13/22	1/31/25	1	
85	04 2150D SCL		From Mabury Road to Empire Street, following the Coyote Creek channel. This is an off-street project developed largely upon City-owned land or public right-of-way, with an under- crossing beneath Caltrans right of way.	PAED PSE RW Con Total	0 1,210 0 <u>4,046</u> 5,256	0 0 0 0	3 2,683 23 <u>10,978</u> 13,687	0 0 0 0	3 2,683 23 <u>10.978</u> 13,687	Baseline PAED RW Cert RTL Begin End Const		6/30/16 5/10/22 9/21/22 4/19/23	3/31/25	7,500	
86	04 2190J ALA		Adjacent to Lake Merritt Channel, from under the I-880 freeway between the Laney College and Peralta College Disrict west of 7th St, over the UP railroad right of way and Embarcadero, landing in Channel and or Estuary Park. Design and construction of a Class I ADA compliant multi- use bicycle and ped bridge to close the gap from the San Francisco Bay Trail at Oakland Estuary to Lake Merritt over Embarcadero, major utilities and the UP Railroad tracks under I-880 freeway to the Lake Merritt Trail system behind Laney and Peralta Colleges.	PAED PSE RW Con Total	0 2,885 325 Q 3,210	0 0 0 0	833 1,208 63 <u>0</u> 2,104	0 0 0 0	833 1,208 63 63,169	Baseline PAED RW Cert RTL Begin End Const		5/18/16	12/31/25 6/30/26 1/1/27 1/1/29	0	

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No 87	Title Berkeley 9th Street Bicycle Boulevard Extension Pathway Phase II	Location and Type of Work This project is located between the 9th Street Bicycle Boulevard south of Heinz Avenue and Murray Street in Berkeley. It would use the existing City ROW between the Orchard Supply Hardware and the back of the mixed-use buildings along 9th Street. Installation of a shared-use path to connect existing bicycle boulevard to existing trail.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 20 145 0 705 870	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 20 498 0 962 1,480	0 0 0 0	EAC (\$1,000s) 20 498 0 962 1,480	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/25/19 10/25/19 10/29/19 11/19/19 2/25/22	Current Finish Date	Award Amount (\$1,000s)	CAPs
	19th Street Bay Area Rapid Transit to Lake Merritt Urban Greenway	20th Street Thomas L. Berkeley Way between Broadway and Harrison Street, connecting to 19th Street BART, Lake Merritt, and the Measure DD-funded Lakeside Greening Project. Construction of Class II bicycle lanes, widened sidewalks, crosswalks enhancements, and a landscaped median.	PAED PSE RW Con Total	150 550 0 <u>3,883</u> 4,583	0 0 0 0 0		0 0 <u>0</u>	150 1,096 0 <u>7,116</u> 8,362	Baseline PAED RW Cert RTL Begin End Const		4/14/17 3/6/20 11/6/20 4/20/21	4/30/25	6,439	
		Telegraph Avenue between 20th Street and 41st Street. The project provides direct connections to downtown Oakland, BART stations on both ends of the corridor, a major hospital center, and multiple commercial districts. Installation of dedicated bicycle facilities, safer and more frequent pedestrian crossings, and transit boarding islands.		-	-		-		_				0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
90	04 2300 ALA	Central Avenue Complete Street Project	Central between Pacific and Main and Sherman and Encinal totaling 1.7 miles. Caltrans' jurisdiction covers the east end totaling 0.75 miles. The San Francisco Bay Trail covers the west totaling 0.75 miles. Project includes: reduces lanes 4 to 3, bike lanes, separated bikeway, 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new crosswalks. The project reduces lanes from four to three, and includes a center lane and bike lanes between Washington Park and Sherman Street/Encinal Avenue, a 2-way separated bikeway between the west end and Washington Park, three roundabouts, curb extensions, pedestrian refuge islands, one rectangular rapid flashing beacon, new crosswalks, street trees and stormwater gardens.	PAED PSE RW Con Total	0 <u>6,846</u> 7,326		2,379 1,900 0 <u>9,495</u> 16,672		2,379 1,900 0 <u>16,245</u>	Baseline PAED RW Cert RTL Begin End Const		10/1/21 2/16/24 6/7/24 9/17/24	7/1/26	16,245	
91	04 2300B NAP 29		In the cities of Calistoga and St Helena. Construct a Class I multi-use path, from Fairway Drive (Calistoga) to Pratt Avenue (St Helena). The path alignment will be largely parallel to State Highway 29.			_	_	-		Baseline PAED RW Cert RTL Begin End Const	7/22/20 12/16/20 2/1/21 5/7/21 11/14/22	11/6/20 12/9/21 12/10/21 6/15/22	1/17/25		
92*	04 2302 ALA	D Street Improvement project	The D Street improvement project is located in unincorporated Hayward, CA along D St. between Fairview Ave. and Hayward City Limits. The D Street Improvement project will reduce injuries as well as increase walking and biking along D St. between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.	PAED PSE RW Con Total	0 542 0 <u>0</u> 542	0 542 0 <u>0</u> 542	40 168 700 <u>4.847</u> 5,755	0 0 0 0 0	168 700 <u>4,847</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/20 3/31/23 5/16/23 9/19/23	3/31/25	5,168	

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District PPNO County No. Route Title 93* 04 E. Lewelling 2303 Boulevard Safe and ALA Active Transportatio	Alameda County. n Close sidewalk gaps, close bikeway gap with Class IV separated bikeways, and enhance crosswalks with bulb-outs and ADA ramps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 400 0 2,996 3,396	ATP Budget (\$1,000s) 0 400 0 2.996 3,396	Total Expended (\$1,000s) 0 1,853 0 <u>0</u> 1,853	0 0 0	0 <u>11,460</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/30/20 3/7/24 6/18/24 9/17/24	Current Finish Date 3/31/26	Award Amount (\$1,000s) 11,460	CAPs
94* 04 Somerset Avenue 2304 Safe Routes to ALA School Corridor	The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and E. The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road.	PAED PSE RW Con Total	0 330 0 <u>0</u> 330	0 330 0 <u>0</u> 330	7 700 0 <u>9.775</u> 10,482	0 0 0	700 0 <u>9,775</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/20 10/28/23	12/31/25 4/30/26 5/28/27	0	
95* 04 2305 ALA	Muir Elementary is on the southeast corner of Claremont and Ashby and SR 13. Improvements are located adjacent to the school grounds on Claremont south of Ashby and across Claremont at Claremont Crescent. Address speeding and lack of vehicle yielding at a school crossing where recent collisions have occurred by installing speed feedback signs along Claremont south of Ashby and SR 13 and crossing improvements at Claremont for Schot, including RRFBs, signs, curb bulb-outs, and better pedestrian lighting.	PAED PSE RW Con Total	0 0 <u>270</u> 270	0 0 <u>270</u> 270	0 0 0 0	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const		2/15/17 7/31/17 4/15/18 2/11/19 7/10/20			
96* 04 2307 ALA	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt. The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossing.	PAED PSE RW Con Total	0 1,235 0 <u>9,343</u> 10,578	0 1,235 0 <u>0</u> 1,235	202 1,514 0 <u>2,946</u> 4,662	1,235 0 <u>0</u>	1,514 0	Baseline PAED RW Cert RTL Begin End Const		6/25/19 6/30/20 7/28/22 12/16/22 7/18/23	9/30/25	10,578	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	CAP = Corrective Action Plan s.		Bold	Phase alloca	ited	l		3 to 6 months be 6+ months behin fiscal year or EA	d schedule or de	elayed beyond		Page 28 o	f 137

No. 97*	District PPNO County Route 04 2308 ALA	Title Fruitvale Alive Gap Closure Project	Location and Type of Work Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood. The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, and landscaping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 800 50 5,000 5,850	ATP Budget (\$1,000s) 0 800 50 5,000 5,850	Total Expended (\$1,000s) 250 466 50 7,208 7,974	ATP Expended (\$1,000s) 0 0 3,679 3,679	EAC (\$1,000s) 250 466 50 8.529 9,295	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/16/18 11/20/20 6/30/21 12/21/21	Current Finish Date	Award Amount (\$1,000s) 9,653	CAPs
98*	04 2313 SF	Powell Street Safety Project	The Powell Street Safety Project is located in the heart of San Francisco, on the border of the disadvantaged Tenderloin neighborhood and Union Square retail district. The street has high pedestrian volumes, a disproportionate number of pedestrian-involved collisions and is shared by thousands of residents, workers and visitors annually. Project will improve three blocks of Powell Street and will improve pedestrian safety and reduce sidewalk crowding.	PAED PSE RW Con Total	0 0 <u>4.400</u> 4,400	0 0 0 0 0	1,452 2,303 0 <u>1,500</u> 5,255		1,452 2,303 0 <u>7,500</u> 11,255	Baseline PAED RW Cert RTL Begin End Const		3/31/20 9/30/20 4/17/24	2/18/25 12/31/26	0	
99	04 2316 SOL	McCoy Creek Trail	Beginning at Pintail Drive, this Class I bikeway will run north along the west bank of McCoy Creek, then bridge over Laurel Creek, and then continue west along the north bank of Laurel Creek to Blossom Avenue. Install a concrete Class I bikeway, a pedestrian and bike bridge, fencing, railings, site furnishings, monument entrance signs, wayfinding signs, educational kiosk signs, roadway signs, striping, chokers, rectangular rapid flashing beacons, utility infrastructure, landscaping and shaded vista areas.	PAED PSE RW Con Total	0 524 0 <u>3.487</u> 4,011	0 0 0 0	0 524 0 <u>1.171</u> 1,695	0 0 0 0	0 524 0 <u>3.613</u> 4,137	Baseline PAED RW Cert RTL Begin End Const				3,272	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

	District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
100	04 2317 SOL	Bay Trail and Vine Trail Gap Closure	Various locations north of the Vallejo Ferry Terminal including paths adjacent to Wilson Avenue, Lewis Brown Drive, Broadway Street, Meadows Drive, City of Vallejo, County of Solano.	PAED PSE RW Con Total	0 0 4,216 4,216	0 0 0 0 0	400 1,411 0 <u>4,216</u> 7,277	0 0 0 0 0	<mark>1,411</mark> 0 <u>1,712</u>	Baseline PAED RW Cert RTL Begin		4/30/21 12/15/22 4/5/23 9/25/23		10,498	
			The project will construct Class I and II gap closures on the Bay Trail and Vine Trail networks in Vallejo from the Vallejo Ferry Terminal north to the City of American Canyon.							End Const		92323	3/31/25		
101*	2320		From the existing Bay Trail north of Swan Way to the Martin Luther King Jr. Shoreline Center in Oakland, Alameda County.	PAED PSE	0 0	0 0	1,642 1,025	0 0	4.4	Baseline PAED		5/19/20		5	
	ALA			RW	0	0	0	0	-	RW Cert		12/2/20			
			Extend SF Bay Trail from the MLK Regional Shoreline	Con Total	4,000 4,000	<u>4,000</u> 4,000	<u>4,000</u> 6,667	<u>4,000</u> 4.000		RTL Begin		10/13/21 11/16/21			
			Center near Langley Street 2,300 feet to connect to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way.							End Const		1/31/24			
102*	04 2322	Sacramento Street Complete Streets	Improvements along Sacramento Street are located at the intersections of Virginia Street, University Avenue, and	PAED	0	0	63	0		Baseline PAED		0/44/40		2,474	
	ALA	Improvements	Addison Street. The Ohlone Greenway gap would be filled	PSE RW	185	185 0	290 0	0		RW Cert		6/11/18 9/1/19			
	,		with an on-street route including shared lane markings along Acton Street and green bike lanes with a buffer on the south	Con	<u>1,357</u>	<u>0</u>	0 0	0 0		RTL		2/13/20			
			side along Delaware Street.	Total	1,542	185	443	0		Begin		7/31/20			
			Sacramento Street: Virginia - reconstruct three corners, two refuge islands, install pedestrian hybrid beacon, advance warning signs, yield teeth, bike box, Delaware - reconstruct three corners, intersection markings, advance stop; University - reonstruct corners, two refuge islands, turn markings; Addison - reconstruct corners; Delaware - green bike lanes, buffer, south; and, Action - shared lane markings.	i Otal	1,042	165	644	U	2,917	End Const		3/24/22			

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Bold Phase allocated

3 to 6 months behind schedule

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No 10:	3 04 2326 MRN	Title Central Marin Regional Pathways Gap Closure Project	Location and Type of Work Corte Madera, CA (with one intersection in Larkspur, CA) west of US 101 along Nellen Avenue and Wornum Drive. Project is approximately 0.5 miles in length. Funding for construction of Class I pathway, 2-way protected Class IV bikeway and enhanced ped/bike crossings at two uncontrolled crossings, including at a Highway 101 interchange.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 70 345 0 0 1,500 1,915	ATP Budget (\$1,000s) 70 345 0 0 0 415	Total Expended (\$1,000s) 86 327 0 165 578	0 0 <u>0</u>	EAC (\$1,000s) 86 327 0 1,500 1,913	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/26/19 10/23/23 3/5/24 6/17/24 10/21/24	Current Finish Date	Award Amount (\$1,000s) 1,263	CAPs
104	2330 SF	Alemany Interchange Improvements, Phase 2	On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: construct a multi-use path, new traffic signals, and crosswalks.	PAED PSE RW Con Total	0 0 <u>1.971</u> 1,971	0 0 <u>1.971</u> 1,971	115 380 0 <u>500</u> 995	0 0 <u>0</u>	0 <u>2,471</u>	Baseline PAED RW Cert RTL Begin End Const		5/24/19 5/28/21 5/28/21 10/26/21 10/4/24		1	
105	* 04 2331 SCL		On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University. Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	PAED PSE RW Con Total	312 1,427 0 8,208 9,947	312 0 0 312	312 860 0 1,172	0 0 0	312 257 0 <u>0</u> 569	Baseline PAED RW Cert RTL Begin End Const		3/22/23 3/13/24	9/30/25 9/30/26		
106	* 04 2335 SF	6th Street Pedestrian Safety Project	This project is located in the South of Market (SoMa) neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street. Install pedestrian safety improvements, including wider sidewalks, new traffic signals, corner bulbouts, street lighting, and traffic lane reallocation, on a high-injury corridor.	PAED PSE RW Con Total	0 0 6,000 6,000	0 0 <u>6.000</u> 6,000	2,189 3,325 0 <u>19.227</u> 24,741	0	2,189 3,325 0 <u>19,227</u> 24,741	Baseline PAED RW Cert RTL Begin End Const		8/15/19 3/25/20 2/22/21 5/10/21 5/23/24		10,088	

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No. 107	District PPNO County Route 04 2336 SCL	Title Willow-Keyes Complete Streets Improvements	Location and Type of Work On Willow Street, Graham Avenue, Goodyear Street, and Keyes Street from the underpass of SR-87 to 3rd Street. Construct Class IV protected bike lane, sidewalk, curb- extension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements; reconfigure complex intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 12.926 12,926	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	EAC (\$1,000s) 0 0 12,926 12,926	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/24/25 1/31/25 5/16/25 11/14/25 11/27/26	Award Amount (\$1,000s) 0	CAPs
108*	04 2337 SON	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	Within the publicly owned railroad right-of-way between Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County. Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.	PAED PSE RW Con Total	0 0 1,817 10.757 12,574	0 0 1,817 <u>0</u> 1,817	0 1,256 1,579 <u>10,807</u> 13,642	0 0 0 0	1,256 3,486 <u>22,400</u> 27,142	Baseline PAED RW Cert RTL Begin End Const		10/6/20 1/1/23 1/1/23 7/24/23 11/1/23	9/1/25	18,758	
109	04 2342 ALA		7th Street from Mandela Parkway to Martin Luther King Jr Way Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road users	PAED PSE RW Con Total	0 0 <u>14.180</u> 14,180	0 0 0 0 0	1,200 2,549 44 <u>3,064</u> 6,857	0 0 0 0 0	1,200 2,549 44 <u>17,244</u> 21,037	Baseline PAED RW Cert RTL Begin End Const			1/30/25 2/12/25 6/30/25 10/30/25 10/30/28		
110*	04 2343A SOL	West Texas Street Complete Streets Project	West Texas Street between Beck Avenue and Pennsylvania Avenue. Construct Class IV separated bikeways with a Class II buffered bike lane segment, a new traffic signal, new marked crosswalks, and curb extensions; non-infrastructure programs	PAED PSE RW Con Total	0 838 0 <u>10,065</u> 10,903	0 838 0 <u>10,065</u> 10,903	365 0 0 <u>4.758</u> 5,338		365 838 0 <u>14.823</u> 16,241	Baseline PAED RW Cert RTL Begin End Const		12/7/23 9/27/24	1/10/25 1/15/25 4/1/25 6/30/26	0	

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No. 111	District PPNO County Route 04 2344 CC	Title North Bailey Road Active Transportation Corridor	Location and Type of Work Bailey Road in unincorporated Bay Point, bounded by Willow Pass Road to the north and Canal Road on the south. Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure travel lanes on Bailey Road between Willow Pass and Canal Roads.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 5,660 6,159	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 672 446 0 0 1,118	0 0 <u>0</u>	EAC (\$1,000s) 791 513 200 9,912 11,416	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 3/31/25 1/31/26 2/28/26 6/1/26 12/31/26	Award Amount (\$1,000s) 0	CAPs
112	04 2345 SCL	Active and Safe Routes to a Healthier City	Location is the City of Gilroy, particularly focusing on East Gilroy neighborhood, along routes linking transit, health center, civic center, parks, faith center, and schools Non-infrastructure 6 E's project linking key community hubs via promotion of active transportation and providing SRTS technical assistance to schools in Gilroy, CA	PAED PSE RW Con Total	0 0 2,510	0 0 0 0	0 0 <u>1.853</u> 1,853		0 0 2 <u>.510</u> 2,510	Baseline PAED RW Cert RTL Begin End Const		12/9/21	6/30/25	2,510	
113	04 2346 ALA		Neighborhood bike routes on 81st Avenue, 85th Avenue, 64th Avenue/Arthur Street, and Hamilton Street/Rudsdale Street/D Street/Royal Ann Street in East Oakland. Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery stores and other community destinations.	PAED PSE RW Con Total	0 0 <u>17,269</u> 17,269	0 0 0 0 0	300 2,885 0 <u>1.405</u> 4,590	0 0 <u>0</u>	2,885 0 <u>18,674</u>	Baseline PAED RW Cert RTL Begin End Const		8/16/23	3/15/25 11/15/25 3/15/26 7/25/26 12/1/27		
114	04 2348 ALA		40th Street and Shellmound Street from Adeline Street to Bay Bridge Trail, crossing San Pablo Avenue, on Transbay bus route to Bay Bridge to San Francisco Two-way separated Class IV bike lanes on north side of street, multi-modal intersection improvements, realignment of curbs at bus stops, side medians protecting bike lanes	PAED PSE RW Con Total	0 1,374 0 <u>0</u> 1,374	0 0 0 <u>0</u> 0	284 2,000 0 2,284	0 0 0 0 0	3,374 0 <u>23,341</u>	Baseline PAED RW Cert RTL Begin End Const		8/31/20	3/1/25 3/1/25 6/1/25 6/30/26	0	

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No. 115	District PPNO County Route 04 2349 CC 80	Title Central Avenue 1-80 Undercrossing Ped/Bike Improvements	Location and Type of Work The Project is located on Central Avenue crossing 1-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St in the City of Richmond, a block from the City of El Cerrito. UNDERCROSSING PED/BIKE IMPROVEMENTS PROJECT	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 535 677 0 2.271 4,108	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 516 193 0 0 2 713	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 516 1,136 0 2,071 4,940	PAED RW Cert RTL Begin End Const	Approved Finish Date 12/25/22 8/22/24 6/23/24 3/3/25 2/26/26	Actual Finish Date 6/28/24	Current Finish Date 5/30/25 6/30/25 2/28/26 10/1/26	Award Amount (\$1,000s) 0	CAPs
116*	04 2350 MRN	Richmond-San Rafael Bridge Shared Use Path Gap Closure	Francisco Boulevard East in San Rafael, from the westbound Main Street off-ramp to Grange Avenue Construction of a multiuse pathway to connect users between existing pathways, the SF Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge.	PAED PSE RW Con Total	0 0 <u>4.302</u> 4,302	0 0 <u>4.302</u> 4,302	200 400 110 <u>700</u> 1,410	0 0 0 0	400 110	PAED RW Cert RTL		5/27/16 3/16/23 4/14/23 11/16/23	4/25/25	4,302	
117*	04 2351 SF	Bay Skyway Phase 1 'Yerba Buena Island Multi-Use Path	Bay Skyway Phase 1 located in the San Franciso Bay Area, is a bicycle highway on the I-80 /interregional corridor from West Oakland to Treasure Island and downtown San Francisco. This project helps to complete a missing link in the Bay Trail that will connect San Francisco with the East Bay. The Yerba Buena Island (YBI) Multi-Use Path connects the eastern touchdown of the East Span path on YBI with the Treasure Island ferry terminal on Treasure Island. This separated multi-use bike/ped pathway connection will allow East Span path-users to safely walk, bike, and e-bike within the planned network of bikeways between Oakland and the Treasure Island ferry terminal on Treasure Island. The project will also provide the 24,000 future residents of Treasure Island a first/last mile active transportation connection with intercity rail services, including BART in Oakland and Capitol Corridor and Amtrak service in Oakland and Emeryville.	PAED PSE RW Con Total	2,000 6,051 0 <u>5,944</u> 13,995	0 3,800 0 <u>0</u> 3,800	2,000 0 0 2,000		2,000 6,051 0 <u>5,944</u> 13,995	PAED RW Cert RTL	12/31/23 12/31/25 12/31/25 3/1/26 12/31/27	12/31/23	12/31/25 12/31/25 3/1/26 12/31/27	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	18	04	Folsom Streetscape	This project is located in the South of Market (SoMa)	PAED	1,800	0	1,800	0	1,800	Baseline		5/18/23		6,521	
		2352	Project	neighborbhood in San Francisco, on Folsom Street between 2nd and 11th streets.	PSE	6,300	0	6,300	0	6,300	PAED	9/5/21	12/13/22			
		SF			RW	0	0	0	0	0	RW Cert	9/5/21	4/27/23			
					Con	28,240	7,040	28,240	<u>0</u>	28,240	RTL	9/18/21	6/30/23			
				Transformation of Folsom Street between 2nd and 11th	Total	36,340	7,040	36,340	0	36,340	Begin	2/18/22	11/3/23			
				Street from a roadway mainly serving vehicles to a Complete Street improving traffic safety and comfort for all users							End Const	6/24/24		12/31/26		
1	19	04	Delaware Street Safe Routes to School	The project extents are South Delaware Street from 19th Avenue to Pacific Boulevard.	PAED	37	0	37	0	37	Baseline				0	
		2353	Corridor	Avenue to Pacific Boulevard.	PSE	213	0	0	0		PAED		8/25/22			
		SM			RW	10	10	0	0	10	RW Cert			4/30/25		
					Con	<u>1,401</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,401</u>	RTL			5/1/25		
				PS&E, ROW, CON funding for design/construction of Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.	Total	1,661	10	37	0	1,661	Begin End Const			6/30/25 9/23/25		
1	20	04	Santa Rosa US	In the City of Santa Rosa, Sonoma County, over US-101,	PAED	1,300	0	1,300	0	1,300	Baseline		9/14/21		0	
		2354	Highway 101 Bicycle and Pedestrian	north of College Avenue near Santa Rosa Junior College, Santa Rosa High School, and Coddingtown Mall.	PSE	1,700	0	0	0	8,313	PAED	2/8/21	3/30/21			
		SON	Overcrossing	Santa Rosa Figh School, and Coddingtown Mail.	RW	2,350	0	0	0	2,350	RW Cert	6/21/23		1/31/25		
			U U		Con	17,700	<u>0</u>	<u>0</u>	<u>0</u>	<u>39,000</u>	RTL	8/24/23		6/2/25		
				Construct a Class I ADA accessible and mode-separated	Total	23,050	0	1,300	0	50,963	Begin	10/18/23		8/29/25		
				bicycle and pedestrian overcrossing of US-101, including new crosswalk, curb ramps, and pedestrian lighting.							End Const	5/21/25		1/30/28		
1	21*	04		In Oakland's West Oakland neighborhood, along the south	PAED	1,700	0	1,700	0	1,700	Baseline		12/6/24		0	
		2355	the Bay Skyway	side of West Grand Avenue from Mandela Parkway on the east to the existing Class I path on the East Span of the Bay	PSE	6,000	0	5,410	0	6,000	PAED	1/31/24	4/30/24			
		ALA		Bridge.	RW	3,927	0	0	0	3,927	RW Cert	11/15/24		4/14/26		
					Con	<u>96,273</u>	17,600	<u>0</u>	<u>0</u>		RTL	5/30/25		4/30/26		
					Total	107,900	17,600	7,110	0	15,944	Begin	12/12/25		10/1/26		
				Construction of a paved multi-use path (Class I; separated from traffic and largely elevated) and a sidewalk connection between West Oakland and the Bay Bridge East Span path.							End Const	4/28/28		2/28/29		

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3 to 6 months behind schedule

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No . 122	District PPNO County Route 04 2356 ALA		Location and Type of Work On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street. On Addison Street: Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 99 529 0 4.242 4,870	ATP Budget (\$1,000s) 99 0 0 4.242 4,341	Total Expended (\$1,000s) 99 0 0 0 99	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 99 529 0 4.242 4,870	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/11/24	Current Finish Date 5/12/26 5/12/26 10/13/26 1/5/28	Award Amount (\$1,000s) 0	CAPs
123	04 2357 CC	Pacifica Avenue Safe Routes to School Project	The project is located on Pacifica Avenue from Port Chicago Highway to Driftwood Drive in Contra Costa County's unincorporated community of Bay Point. Reconfigure roadway with a two-way cycle track, new sidewalk, widened sidewalk, narrower travel lanes, bulb- outs, and new raised crosswalks on Pacifica Avenue.	PAED PSE RW Con Total	375 200 0 <u>3.327</u> 3,902	0 0 0 0	38 0 0 <u>0</u> 38	0 0 0 0 0	375 350 0 <u>3,327</u> 4,342	Baseline PAED RW Cert RTL Begin End Const			6/30/25 7/26/26 2/22/27 5/28/27 8/26/27	0	
124	04 2358 SCL	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	In the jurisdictions of San José, Unincorporated Santa Clara County, and Campbell on Bascom Avenue from Hamilton Avenue to beginning of I-880 Interchange. Construct improvements on Bascom Ave: construct Class IV separated bikeway; close sidewalk gaps, improve and add new pedestrian crossings; install median, street trees, lighting.	PAED PSE RW Con Total	0 0 <u>39.103</u> 39,103	0 0 0 0	0 0 0 0	0 0 0 0	0 0 <u>39.103</u> 39,103	Baseline PAED RW Cert RTL Begin End Const			3/21/25 3/24/25 6/16/25 10/10/25 10/9/28	39,103	
125	04 2359A SF	Bayview Multimodal Community Corridor	The Bayview Multimodal Community Corridor is located in southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue. The Bayview Community Multimodal Corridor project will improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs.	PAED PSE RW Con Total	300 1,650 0 <u>10,375</u> 12,325	0 0 <u>10.375</u> 10,375	284 0 <u>0</u> 284	0 0 <u>0</u> 0	300 1,650 0 <u>10,375</u> 12,325	Baseline PAED RW Cert RTL Begin End Const			7/31/25 6/30/26 1/1/27 8/31/27 9/30/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

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District PPNO County No. Route Title 126* 04 San Pablo Avenue 2360 CC Complete Streets/Ba Trail Gap Closure Project	Location and Type of Work The project is a 3.2-mile segment of San Pablo Avenue between the towns of Rodeo and Crockett, from Pacific Avenue to Pomona Street. The San Pablo Avenue Complete Street/Bay Trail Gap Closure Project will implement a road diet and construct a Class I shared use path along the San Francisco Bay Trail.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 9,517 10,517	ATP Budget (\$1,000s) 0 9,517 9,517	Total Expended (\$1,000s) 66 0 0 0 66	ATP Expended (\$1,000s) 0 0 0 0 0	900 0 <u>9,517</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/29/25 8/28/26 4/30/27 7/5/27 12/31/27	Award Amount (\$1,000s) 0	CAPs
127* 04 Mission Boulevard 2361 Safe and Complete Streets for Active Transportation	On Mission Boulevard between East Lewelling Boulevard/I- 238 and Rose St, in the unincorporated Alameda County communities of Ashland and Cherryland. Install Class IV separated bikeways, protected intersections, pedestrian hybrid beacons, curb extensions, median refuges, high-visibility crosswalks, signal timing, streetscaping.	PAED PSE RW Con Total	0 0 <u>25,000</u> 25,000	0 0 0 0 0	0 0 <u>9,000</u> 9,000	0 0 0 0	0 <u>34,000</u>	Baseline PAED RW Cert RTL Begin End Const		11/21/22 10/10/24	4/1/25 6/1/25 6/30/27	0	
128 04 Oakland Making 2362 Moves: Active Oakland ALA Neighborhoods	Oakland Making Moves: Active Oakland Neighborhoods will serve 13 affordable housing sites located in disadvantaged/equity priority communities of Oakland. Oakland Making Moves: Active Oakland Neighborhoods will engage/encourage residents in mapping and using safe walking/biking routes to/from 13 affordable housing sites in Oakland.	PAED PSE RW Con Total	0 0 999 999	0 0 0 0	0 0 0 0	0 0 0 0	0 <u>999</u>	Baseline PAED RW Cert RTL Begin End Const		10/20/23	9/30/25	999	
129 04 San Lorenzo 2363 Creekway: Building Equitable Active Transportation in Alameda County	Along the San Lorenzo Creek, the project will run from the SF Bay Trail in San Lorenzo, through four DACs, connect to two BART stations, and end in Hayward at 4th and A Streets. PE, R/W, CON, and NI phases for a 10.1-mile Class I path, including paving, fencing, signing, intersection improvements, access points, safety features, and an SRTS program.	PAED PSE RW Con Total	0 0 17,200 17,200	0 0 0 0	0 0 <u>6.700</u> 6,700	0 0 0 0	0 <u>23,900</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/26 6/16/27 10/14/27 12/18/27 12/2/29	0	
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* Denotes projects with SB1 ATP funds.

	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
130*	04 2364 ALA 185	East Bay Greenway Multimodal, North Segment Project Phase 1	Within Alameda County, the project will construct a regional trail facility parallel and connecting to the Bay Area Rapid Transit (BART) line through the Cities of Oakland and San Leandro, spanning 10.6 miles, from Lake Merritt BART Station in Downtown Oakland to the Bayfair BART Station in San Leandro via East 10th Street, East 12th Street, San Leandro Street/Blvd, and East 14th Street (SR 185). The project will consist of Class I shared use paths, Class IV protected bikeways, and protected intersection treatments. The project scope also includes pedestrian crossing safety and accessibility improvements, bus stop enhancements to improve speed and passenger comfort, and placemaking features.	PAED PSE RW Con Total	844 7,750 403 <u>111.950</u> 120,947	0 0 19,500 19,500	844 6,510 0 0 7,354	0 0 0 0 0	844 6,510 403 <u>111,950</u> 119,707	Baseline PAED RW Cert RTL Begin End Const	12/15/23 12/30/24 2/11/25 10/6/25 10/7/27	10/15/20 10/6/21 10/8/21 10/27/22	3/31/25	13,593	
131	04 2365	San Pablo Avenue Safety Enhancements and Transit Bulbs Project	San Pablo Avenue between Heinz Street in South Berkeley and Clay Street in North Albany (at the Alameda County limit). Improve pedestrian and bicycle safety by enhancing crossings and implement transit speed and amenity improvements along 3 miles of San Pablo Avenue in Berkeley and Albany.	PAED PSE RW Con Total	0 0 9 <u>,000</u> 9,000	0 0 <u>0</u> 0	475 1,488 0 <u>0</u> 1,963	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const			8/8/25 11/11/25 12/22/25 6/18/26 2/27/30	0	
132*	04 2366 ALA	Washington Elementary and Berkeley High Safe Routes to School Project	Thirteen intersections in Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue (see Attachment D) Installation of leading pedestrian intervals, curb extensions, traffic circle, pavement markings, signage, changes to drop- off/pick up zones, and other traffic calming measures.	PAED PSE RW Con Total	30 150 0 <u>1,331</u> 1,511	30 0 <u>1,331</u> 1,361	30 0 0 30	0 0 0	30 150 0 <u>1,331</u> 1,511	Baseline PAED RW Cert RTL Begin End Const		5/11/24	11/12/25 11/12/25 1/13/26 4/8/27	0	

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No. 133	District PPNO County Route 04 2367	Title Bancroft Avenue Greenway	Location and Type of Work Project is in East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. The multi-use pathway will be constructed on the center median. The project will install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median, benefitting a DAC.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 5,446 0 23,865 29,311	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 608 25 633 4.098 5,364	0 0 0	5,471 633 27,963	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/10/24	Current Finish Date 4/30/27 4/30/27 6/29/27 8/17/29	Award Amount (\$1,000s) 0	CAPs
		Willow Pass Road Bikeway Project	Near downtown Concord in Contra Costa County on Willow Pass Rd between Parkside Dr and Landana Dr. It also includes a segment on Parkside Dr from Willow Pass Rd to Salvio St. This project will implement critical bicycle linkages between multiple Concord schools and surrounding neighborhoods and improve bicyclist and pedestrian safety.	PAED PSE RW Con Total	0 0 2 <u>.835</u> 2,835	0 0 <u>2.835</u> 2,835	0 0 0 0 0		0 0 <u>2,835</u> 2,835	Baseline PAED RW Cert RTL Begin End Const			6/1/25 6/1/25 9/1/25 2/1/26 1/1/27	0	
			Broadway Avenue (11th St to San Pablo Ave) and El Portal Drive (San Pablo Ave to I-80 soundwall). Various locations between Broadway-El Portal and Bayview ES, Lake ES and Helms MS. PA&ED, PS&E and CON for a bicycle facility, curb extensions/ramps, bus boarding islands, crosswalks, signage and striping. NI Safe Routes to School programming.	PAED PSE RW Con Total	1,295 0 <u>5.941</u> 7,260	12 0 5 <u>.941</u> 5,953	0 0 0 0 0	0 <u>0</u>	1,295 0 <u>5,941</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/25 2/2/26 2/2/26 8/1/28 7/31/29		
			The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek. Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades on 20 streets in the Canal neighborhood	PAED PSE RW Con Total	316 630 0 <u>3,335</u> 4,281	158 0 0 <u>3,335</u> 3,493	0 0 0 0 0	Q	3,335	Baseline PAED RW Cert RTL Begin End Const			8/30/25 1/30/27 4/4/27 7/5/27 9/30/28	0	

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н С No. н 137	istrict PPNO county Route 04 2372	Title San Rafael Canal Crossing Project	Location and Type of Work New active transportation crossing between Canal Street and Third Street in San Rafael, CA. Non-motorized bridge between Canal Street in San Rafael's Canal neighborhood and Third Street in San Rafael.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,350 0 0 0 3,925	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	0 0 0	2,350 0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/27 8/27/27 1/1/30 6/30/30 6/30/31	Award Amount (\$1,000s) 0	CAPs
		Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	On Alameda de las Pulgas between Avy Avenue and Campo Bello Lane, and on Santa Cruz Avenue between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County. Install curb ramps, sidewalks, curb extensions, curb & gutter, raised medians, Rectangular Rapid Flashing Beacons, pavement markings, striping, and signing, and roadway resurfacing	PAED PSE RW Con Total	0 0 <u>5.435</u> 5,435	0 0 0 0 0	442 651 0 <u>322</u> 1,415	0 0 0	651 0 <u>322</u>	Baseline PAED RW Cert RTL Begin End Const		4/19/24 4/19/24 4/23/24 6/25/24	12/26/25	5,757	
			Along Keyes Street and Story Road, between 3rd Street and King Road, in Central and East San Jose Includes capital investments in bike/ped safety, such as separated bikeways, high visibility crossings, protected intersections, and bus boarding islands.				_	-		Baseline PAED RW Cert RTL Begin End Const	3/26/25 1/31/27 1/31/27 5/1/27 5/31/29		3/26/25 1/31/27 1/31/27 5/1/27 5/31/29		
			Healdsburg Avenue between Powell Avenue and the Foss Creek bridge 1/4 mile south of Passalacqua Road, having a total project length of 1-1/2 mile. CON funding to implement a road diet and construct bicycle, pedestrian, and transit improvements on Healdsburg Avenue.	PAED PSE RW Con Total	0 0 <u>11.819</u> 11,819	0 0 0 0 0	328 0 0 328	0 <u>0</u>	1,120 0 <u>13,777</u>	Baseline PAED RW Cert RTL Begin End Const			3/25/25 8/21/25 12/5/25 4/1/26 9/1/28	0	

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District 05

N d 14	0. 1*	District PPNO County Route 05 0413A SCR	Title Safer Access to Pajaro Valley High School and Beyond	Location and Type of Work Harkins Slough Rd between Pajaro Valley High School and Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance area. Install pedestrian bridge crossing SR 1, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety sites.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,110 2,444 1,224 11,188 15,966	ATP Budget (\$1,000s) 0 521 11.188 11,709	Total Expended (\$1,000s) 1,270 2,847 248 <u>0</u> 4,365	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 1,270 3,057 328 <u>0</u> 4,655	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/15/19 5/1/22 7/1/22 11/15/22 12/1/24	Actual Finish Date 10/13/21 6/30/20 12/27/24	Current Finish Date 1/31/25 8/25/25 8/26/26	Award Amount (\$1,000s) 0	CAPs
14		05 2610 MON	North Fremont Bike and Pedestrian Access and Safety Improvements	both sides of north fremont street Per Approved Scope Change on 3-30-18: Construct Class IV bike lanes along both sides of North Fremont Street, and add median pedestrian refuge areas between Casa Verde Way and Casanova Avenue. Construct Class IV Class II, see scope change approval 6/7/16 - TED bike lanes along both sides of North Fremont Street, and add median ped refuge areas between Canyon Del Rey and SR 128 and Casa Verde Way.	PAED PSE RW Con Total	0 797 0 5.679 6,476	0 0 0 0	0 797 0 <u>5.679</u> 6,476	0 0 0 0	0 797 0 <u>5.679</u> 6,476	Baseline PAED RW Cert RTL Begin End Const				6,476	
14	3*	05 2747 SB	Rincon Multi-use Trail	The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians. Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.	PAED PSE RW Con Total	0 386 480 <u>0</u> 866	0 386 480 <u>0</u> 866	335 748 0 1,083	384 0	335 748 480 7,000 8,563	Baseline PAED RW Cert RTL Begin End Const		1/17/20	12/1/25 12/15/25 2/28/26 2/28/27	0	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
144*	05 2771 SB	Eastside Green Lanes and Bike Boulevard Gap Closure	The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets. Construct new bike lanes along Cota and Ortega Streets;	PAED PSE RW Con Total	73 207 18 <u>2,438</u> 2,736	73 207 0 <u>0</u> 280	100 207 18 <u>1,472</u> 1,797	0 207 0 <u>0</u> 207	100 207 18 <u>2,438</u> 2,763	Baseline PAED RW Cert RTL Begin End Const		6/30/20 5/21/21 1/4/22 2/8/22	1/31/25	1	
			install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market.												
145*	05 2810 MON		North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017- 000, 119-151-019-000, and119-151-02	PAED PSE RW Con Total	98 270 95 <u>2,431</u> 2,894	98 270 0 <u>0</u> 368	352 401 39 <u>1,387</u> 2,743	0 0 0 <u>0</u> 0	401 129 <u>3,818</u>	Baseline PAED RW Cert RTL Begin		3/20/20 3/13/23 7/1/24 9/24/24		3,818	
			The Project is approximately 1,320 ft25 mile consisting of the completion of environmental NEPA, construction of sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment Facility.							End Const			10/1/25		
146	05 2816 SLO	Templeton - Atascadero Pathway	The proposed Class I multi-use path will be located in San Luis Obispo County in an undeveloped area that spans the Paso Robles River between the cities of Templeton and Atascadero. The trail will connect Vineyard Drive at S Main St and the Anza Trail in Atascadero.	PAED PSE RW Con Total	0 0 120 0 120	0 0 0 0	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			9/29/26 2/25/27 10/14/27 4/27/28 9/19/28	0	
			The TAP is comprised of approximately 5,300' of improvements including construction of 350' of sidewalk, 350' of bike lanes on both sides of the street, 4,900' of multi- use path, retaining walls, two bridges, and ramps to connect to an existing trail.												

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No. 147	District PPNO County Route 05 2835A SCR	Title Santa Cruz Rail Trail Segments 8 and 9 Construction	Location and Type of Work Adjacent to the Santa Cruz Branch Rail Line between the intersection of Pacific Avenue/Beach Street in the City of Santa Cruz and 17th Avenue in the County of Santa Cruz. Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,600 400 500 35,435 38,935	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 4,119 0 0 75 4,194	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 4,119 400 500 35,435 40,454	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
148	05 2933 SB	Westside Bike Boulevard Gap Closure	The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets. Design and construct a 3.8 mile bike boulevard through Santa Barbara's Westside neighborhood to Downtown and the Eastside.	PAED PSE RW Con Total	75 277 40 <u>4,045</u> 4,437	0 0 0 0 0	75 277 0 <u>3.458</u> 3,810	0 0 0 0	75 277 40 <u>4.045</u> 4,437	Baseline PAED RW Cert RTL Begin End Const		10/22/20 6/24/21 4/20/22 6/7/22	1/31/25	2,423	
149*	05 2936 MON	Fort Ord Regional Trail and Greenway - Highway 218 Segment	In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment. The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot wide stable, permeable surface due to the sensitive natural resources in the area.	PAED PSE RW Con Total	0 1,402 2,396 10,370 14,168	0 0 1,198 <u>0</u> 1,198	0 600 434 <u>92</u> 1,126	0 0 434 <u>0</u> 434	0 600 0 600	Baseline PAED RW Cert RTL Begin End Const	6/30/20 8/21/21 7/1/21 6/22/22 8/19/23	7/1/20 5/11/23 5/11/23 5/9/24	4/3/26		

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No.	District PPNO County Route	Title Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	Location and Type of Work On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 112 1 1,321 1,494	ATP Budget (\$1,000s) 60 0 0 60	Total Expended (\$1,000s) 116 112 0 669 897	ATP Expended (\$1,000s) 60 0 0 0 60	112 1 <u>1,321</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/27/21 6/18/21 1/4/22 2/8/22	Current Finish Date	Award Amount (\$1,000s) 806	CAPs
			The Traffic Gardens education program will be focused in ten (10) disadvantaged communities in the Salinas Valley, Monterey Peninsula, and unincorporated North Monterey County. Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	PAED PSE RW Con Total	0 0 2.143 2,143	0 0 <u>2.143</u> 2,143	0 0 <u>1,940</u> 1,940	0 0 <u>1.940</u> 1,940	0 0 <u>1.940</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/23		1,940	
			The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara. Design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	PAED PSE RW Con Total	412 551 45 <u>3.748</u> 4,756	412 551 45 <u>3.748</u> 4,756	361 551 10 <u>3.728</u> 4,650	361 551 10 <u>3.728</u> 4,650	<u>0</u>	Baseline PAED RW Cert RTL Begin End Const		1/5/21 2/18/22 6/1/22 9/5/23	5/1/25	3	
			Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 0.7 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED PSE RW Con Total	388 543 78 5.232 6,241	388 0 0 2 <u>,616</u> 3,004	783 185 110 <u>0</u> 1,078	388 0 0 <u>0</u> 388	543 <mark>110</mark> <u>2,616</u>	Baseline PAED RW Cert RTL Begin End Const		2/28/23 12/3/24	3/10/25 6/15/25 3/2/26	0	

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No . 154*	District PPNO County Route 05	Title UCSC Bike Path	Location and Type of Work Class I bike path from Coolidge Drive to Meyer Drive on the	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s) 154	ATP Expended (\$1,000s)	EAC (\$1,000s) 154	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	2993A SCR	Safety Improvement Phase 2/Bike Safety Education	main UCSC campus, Santa Čruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus community. Reconstruct and widen Class I bike path to meet Caltrans'	PAED PSE RW Con Total	65 0 734 799	65 0 <u>734</u> 799	134 72 0 <u>1,373</u> 1,599	65 0 <u>369</u> 434		PAED RW Cert RTL Begin End Const		1/28/20 1/28/20 2/3/20 3/26/20 11/1/24		Ū	
155			standards within current alignment and provide robust bike safety education outreach to the campus community. The Project begins north of Calle Real extending south along	PAED	0	0	2.716	0	2,716	Baseline		12/9/22		0	
			San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. Design and construct a 1.4-mile multipurpose path, bike and	PSE RW Con Total	1,800 869 <u>15,290</u> 17,959	1,800 869 <u>0</u> 2,669	2,000 1,664 <u>18,000</u> 24,380	0 664 <u>0</u> 664	3,800 1,869	PAED RW Cert RTL Begin End Const		10/18/22 1/19/24 2/5/24	9/24/25 11/30/27	Ŭ	
			ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.												
156*	05 3057 SB	Upper De La Vina Street Gap Closure and Safe Crossings	On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street.	PAED PSE RW Con Total	290 29 8 <u>1.671</u> 1,998	0 0 <u>1.671</u> 1,671	290 29 0 <u>0</u> 319	0 0 0 <u>0</u> 0	290 29 8 <u>1.671</u> 1,998	Baseline PAED RW Cert RTL Begin End Const		11/30/22 12/1/23 12/1/23 11/12/24	2/28/27	1,412	
			Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-feet of sidewalk infill, and curb extensions at six intersections.										2120121		
157*	05 3058A SCR	Santa Cruz Rail Trail Segment 7 Phase 2 Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Bay/California Streets and Pacific Avenue/Beach Street in the City of Santa Cruz Construction of .8 miles of Segment 7 of the Rail Trail	PAED PSE RW Con Total	0 0 <u>9,184</u> 9,184	0 0 <u>9,184</u> 9,184	240 1,564 0 <u>5,739</u> 7,543	0 0 <u>378</u> 378	240 1,564 0 <u>14,545</u> 16,349	Baseline PAED RW Cert RTL Begin		4/19/19 11/1/21 3/11/22 5/12/22		11,396	
			multiuse path between Bay/California Streets and Pacific Ave/Beach St in the City of Santa Cruz. Noninfrastructure programs.							End Const			2/28/25		
		at Completion													

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

No.	District PPNO County Route	Title Broadway Ave Complete Street Corridor	Location and Type of Work The improvements will be made on 1.3 miles of Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave. The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.3 mile road diet on Broadway Ave and SRTS improvements on Yosemite Ave. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 10,465 12,041	ATP Budget (\$1,000s) 0 10,465 10,465	Total Expended (\$1,000s) 0 483 0 483	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 0 1,576 0 0 10,465 12,041	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/18/23 9/30/23	Current Finish Date 7/16/25 10/31/25 3/27/26 11/30/27	Award Amount (\$1,000s) 0	CAPs
			South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach. Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the traihead just north of Pismo Beach.	PAED PSE RW Con Total	0 385 1,974 15,953 18,312	0 0 0 0	0 385 0 385	0 0 0 0	385 1,974 <u>15,953</u> 18,312	Baseline PAED RW Cert RTL Begin End Const		2/11/18	2/14/25 2/14/25 8/15/25 6/30/27	0	
			Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos. ATP bike/ped infrastructure	PAED PSE RW Con Total	710 1,044 912 <u>5,809</u> 8,475	0 1,044 912 <u>5,359</u> 7,315	693 0 <u>0</u> 693	0 0 0 0 0	868 1,223 368 <u>6,700</u> 11,212	Baseline PAED RW Cert RTL Begin End Const	8/21/25 4/16/27 5/16/27 1/5/28 3/30/29		4/15/25 6/15/27 6/15/27 12/1/27 3/30/29	0	

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No. 161	District PPNO County Route 05 3112A SB	Title City of Lompoc Walkability, Community Safety and School Investments Project	Location and Type of Work Various locations surrounding & between Lompoc High School (LHS) and Lompoc Valley Middle School (LVMS). Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS, and LVMS. Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFB's. Provide education & encouragement program for more safety & convenience	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 123 0 707 830	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 3 0 0 20 23	<u>0</u> 0	EAC (\$1,000s) 3 2222 0 0 2,757 2,985	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/25/23	Current Finish Date 3/3/25 8/4/25 12/31/25	Award Amount (\$1,000s) 0	CAPs
162	05 3113A SB	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Westside and Lower West Neighborhoods, which are approximately 1.4 miles from Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbara's Waterfront. The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps.	PAED PSE RW Con Total	1,925 1,000 100 <u>16,157</u> 19,182	0 1,000 100 <u>16,157</u> 17,257	277 0 0 277 277	0 0 0	1,925 1,000 100 <u>16,157</u> 19,182	Baseline PAED RW Cert RTL Begin End Const			4/10/25 2/11/27 3/1/27 5/19/27 10/10/28	0	
163	05 3114A MON	San Ardo Community and School Connections Through Active Transportation	In the unincorporated community of San Ardo, the project includes the intersection of Godchaux Street and Center Street, continues on Godchaux Street to College Street, College Street to Annette Street, and Center Street from Annette Street to Jolon Street.	PAED PSE RW Con Total	85 326 38 2.999 3,448	0 0 0 0	50 0 0 <u>0</u> 50	0 0 <u>0</u>	85 326 38 <u>2.999</u> 3,448	Baseline PAED RW Cert RTL Begin End Const			1/31/25 2/28/25 7/24/25 9/29/25 4/27/26	0	

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No. 164	District PPNO County Route 05 3115A SCR	Title Coastal Rail Trail Segments 10 and 11	Location and Type of Work Located along the rail line from 17th Avenue to State Park Drive in County of Santa Cruz. A portion of the project from Thompson Avenue to New Brighton Road is in City of Capitola. Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 2,973 1,796 62,830 67,599	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 4,236 0 0 12,837 17,073	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 4,236 2,973 1,796 75.667 84,672	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/18/24 8/1/24	Current Finish Date 4/16/27 4/16/27 10/29/27 10/25/30	Award Amount (\$1,000s) 75,667	CAPs
165			At various locations in the southeastern portion of the City of Watsonville. Improve pedestrian and bike safety and provide or improve bike lanes, crosswalks, curb extensions, curb ramps, pavement markings, pedestrian islands, signage and safety training.			_	_	_		Baseline PAED RW Cert RTL Begin End Const	6/25/24 3/30/26 3/27/26 10/1/26 9/20/28		1/25/25 3/30/26 3/30/26 10/1/26 9/20/28		
166	05 3117 SB	Active Santa Maria Safe Routes to School Corridor Improvements	In Santa Maria on Fesler Street from Blosser Road to Bradley Road, on Bradley Road from Fesler Street to Stowell Road, Jones Street from College Avenue to Suey Road This project will construct active transportation improvements on three corridors serving five Santa Maria schools and Allan Hancock College.	PAED PSE RW Con Total	300 440 600 <u>6,531</u> 7,871	150 0 0 <u>0</u> 150	350 60 0 <u>0</u> 410	0 0 0 0 0	500 500 600 <u>6.531</u> 8,131	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/26 7/1/26 9/1/26 9/1/27	0	
167*	05 3118 SB	Milpas Street Crosswalk Safety and Sidewalk Widening Project	The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street. The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes.				_	_		Baseline PAED RW Cert RTL Begin End Const			4/8/25 2/8/27 5/17/27 6/28/27 10/9/28	0	

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		District PPNO				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
,		County Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	168	05 3119 SLO	South Higuera Complete Streets Project	The project includes improvements along Higuera St, Madonna Rd, South St. and nearby neighborhood streets in South San Luis Obispo. Protected and buffered bike lanes; road diet; HAWK beacon; RRFB; lead pedestrian intervals; high visibility crosswalks; dedicated bike crossing phase; green conflict stripping.	PAED PSE RW Con Total	0 0 <u>6.951</u> 6,951	0 0 0 0 0	150 500 5 <u>1.216</u> 2,271	0 0 0	0 0 0 <u>8,167</u>	Baseline PAED RW Cert RTL Begin End Const			2/28/25 8/29/25 12/1/25 2/27/26 3/1/27	8,167	
1	69*			The Project is located on Cliff Drive from Arroyo Burro Beach County Park to Castillo Street.	PAED PSE RW Con	1,920 1,139 30 <u>24,155</u>	0 1,086 30 <u>24,155</u>	0 17 0 <u>0</u>	0 0 <u>0</u>	1,139 30 <u>24,155</u>	Baseline PAED RW Cert RTL			4/6/25 2/8/27 6/17/27		
4	20*	05	Nikliak Deed	new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street.	Total	27,244	25,271	17		_,,_ ,	Begin End Const			10/19/27 10/19/28		
1	170*	05 3121 SLO	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	Niblick Road from Spring Street to Creston Road, City of Paso Robles.	PAED PSE RW Con	922 1,118 0 <u>11,766</u>	0 0 <u>11,766</u>	268 0 0 0		922 1,118 0 <u>11,766</u>	Baseline PAED RW Cert RTL			6/30/25 7/30/26 2/26/27	0	
				Construct Active Transportation and Bike & Pedestrian safe access to school improvements as envisioned through robust community workshops and adopted by City Council in July 2020.	Total	13,806	11,766	268	0	13,806	Begin End Const			5/27/27 5/31/30		
1	171*	05 3122A MON	Community and School Connections Through Active Transportation	Castroville, a disadvantaged, unincorporated community in northern Monterey County. Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to Schen/Education			-	-	-		Baseline PAED RW Cert RTL Begin End Const				0	
				School/education.												

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* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		••	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
172	05	Halcyon Road	Within the City of Arroyo Grande, along North Halcyon Road	PAED	0	0	0	C	0 0	Baseline				0	
	3123A	Complete Streets	and South Halcyon Road between US 101 and the southern	PSE	648	0	0		648	PAED	7	//28/23			
	SLO	Project	city limits at The Pike.	RW	656	0	0	-			,	120120	8/24/25		
	OLO					-	-	-		RW Cert					
				Con	<u>6,865</u>	<u>0</u>	<u>0</u>	-		RTL			10/24/25		
			PA&ED, PS&E, ROW, Construction & NI funding to construct a Complete Street along Halcyon Road including pedestrian and bicycle facilities, a roundabout and reducing travel lanes.	Total	8,169	0	0	C) 8,169	Begin End Const			1/9/26 1/10/28		
173*			Situated along coastal access points between Morro Bay		0	0	0	C	1	Baseline					
			and Cayucos, the project is located west of and adjacent to	PAED	0	0	0			PAED					
			SR-1, between the highway and the Pacific Ocean.	PSE											
				RW	0	0	0	-		RW Cert					
				Con	<u>7,406</u>	<u>7,406</u>	<u>0</u>			RTL					
			Construct a 1.0-mile, 12-foot wide, Class I, multiuse path to provide safe access to non-motorized travel between the City of Morro Bay and the unincorporated community of Cayucos.	Total	7,406	7,406	0	C) 7,406	Begin End Const					
174*	05	Isla Vista Bike and	Unincorporated neighborhood located south of El Colegio	PAED	308	0	82	C	390	Baseline				0	
	3125A	Pedestrian	Road, west of Ocean Road, north of and including Del Playa	PSE	375	0	100	C	475	PAED			6/30/26		
	SB	Improvements Project		RW	142	0	38			RW Cert			12/31/26		
			County.	Con	6,282	<u>6,282</u>	<u>1,667</u>			RTL			6/30/27		
			Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety.	Total	7,107	6,282	1,887	ſ	0 8,984	Begin End Const			6/30/27 6/30/28		
175	05	Chualar Community	Proposed project includes a portion of the following streets							Baseline				0	
	3126A	and School Connections Through	as shown on Location Map: Main Street, Grant Street, Clay Street, Scott Street, Lincoln Street and Washington Street.							PAED			1/28/25		
	MON	Active Transportation	Street, Scott Street, Eincom Street and Washington Street.							RW Cert			5/30/25		
						_	_			RTL			8/29/25		
										Begin			9/30/25		
										End Const			4/10/26		
			Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane . SRTS/education activities will be provided.												
				1						1					
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
		ts with SB1 ATP funds.										ad havend			
										6+ months be	hind schedule or delay EAC	eu neyonu		D 50	(407

Page 50 of 137

fiscal year or EAC

Nr 17			Location and Type of Work Williams Road between Del Monte Avenue and Freedom Parkway, Salinas, California Installation of pedestrian hybrid beacon(PHB), ADA- complaint curb ramps, pedestrian refugee island, pavement markings and signing NI: Improve health and safety of the Salinas community by engaging, educating and encouraging children to incorporate safe walking and bicycling as part of daily life and provide programming that offers opportunities for incremental travel behavior change steps to result in long-lasting healthy habits.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 913 913	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 85 0 6 91	ATP Expended (\$1,000s) 0 0 0 0	85 0 <u>998</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 856	CAPs
17	77 05 3128 SCR		Swanton Blvd between West Cliff Dr and Delaware Ave and Delaware Avenue between Swanton Blvd and Shaffer Rd in the City of Santa Cruz Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	PAED PSE RW Con Total	10 130 25 <u>2.803</u> 2,968	0 0 0 0	0 0 0 0	0 0 0 0	130 25 <u>2,803</u>	Baseline PAED RW Cert RTL Begin End Const			1/31/25 11/1/25 2/2/26 4/2/26 9/9/26	0	
17	78 05 3129 SCR	Safe Routes for Watsonville School Families and Community	12 Watsonville area K-12th schools in the Pajaro Valley Unified School District that all qualify as DAC due to high percentage of students eligible for free and reduced meals. Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	PAED PSE RW Con Total	0 0 1.881 1,881	0 0 0 0	0 0 <u>110</u> 110	0 0 0 0 0	0 0 <u>40</u>	Baseline PAED RW Cert RTL Begin End Const		8/25/23 12/5/23	6/30/27	1,591	

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3 to 6 months behind schedule

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No. 179*	District PPNO County Route 05 3130A MON	Title Fort Ord Regional Trail and Greenway: California Avenue Segment	Location and Type of Work FORTAG Segment 3 is located in the City of Marina on California Ave. from Carmel Avenue to 8th Avenue, extending north through open space connecting to Segment 2 at Imjin Road. Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 528 0 7,901 8,429	ATP Budget (\$1,000s) 0 0 6.921 6,921	Total Expended (\$1,000s) 0 800 0 <u>1.441</u> 2,241	ATP Expended (\$1,000s) 0 0 0 0 0	1,328 0 <u>9,342</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/3/20	Current Finish Date 6/13/25 6/13/25 11/14/25 11/20/26	Award Amount (\$1,000s) 0	CAPs
180	05 3131A MON	San Antonio Drive Path & Safe Routes to Schools	San Antonio Drive from North Mildred Avenue to San Lorenzo County Park (Broadway St.) and segments of Broadway St., Mildred Ave, King St., Ellis St., Collins St. and Canal St. Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs		1,050 12 11,043	0 0 0 0 0	0 0 0 0 0		<u>9,631</u>	Baseline PAED RW Cert RTL Begin End Const			1/30/25 10/31/26 11/30/26 1/1/27 4/28/28	0	
181	05 3132 SCR		UC Santa Cruz campus and satellite campuses within Santa Cruz County, CA Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	PAED PSE RW Con Total	0 0 712	0 0 0 0 0	0 0 7 7	0 0 <u>0</u>	0 <u>712</u>	Baseline PAED RW Cert RTL Begin End Const		4/18/24	4/18/27		
182	05 3133A MON		Harden Pkwy between Harden Shopping Center and El Dorado Dr, McKinnon St between Alvin Drive and Harden Pkwy, and Westminster between McKinnon St and Devonshire Dr. Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	PAED PSE RW Con Total	405 1,575 0 <u>12,026</u> 14,006	0 0 0 0 0	0 0 0 0 0		12,026	Baseline PAED RW Cert RTL Begin End Const		5/16/23	5/1/25 6/2/25 11/10/25 11/126 3/5/27	0	

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District 06

N 4 18	PI Co 0. Ro 3 6	strict PNO ounty 06 907 RE	Title Midtown Fresno Trail: McKinley Avenue Gap Closure	Location and Type of Work Running along eastbound McKinley from Millbrook Avenue to Clovis Avenue along the north bank of the Mill Ditch canal. This is primarily an off-street project with one freeway undercrossing in Caltrans right of way. Close a 3.5 mile gap- including a paved path, lighting, benches, fencing, drought tolerant landscaping, irrigation, signage and striping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,556	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 122 389 0 1.728 2,288	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 122 284 0 0 3,085 3,491	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/13/16 4/29/22 5/2/22 12/4/24	Current Finish Date 6/30/25	Award Amount (\$1,000s) 6	CAPs
18	6	06 913 RE		Along westbound Shields Avenue, running east from Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way. A .5 mile last mile gap- paved path, drought tolerant landscaping, irrigation, signage and striping.	PAED PSE RW Con Total	0 0 <u>611</u> 611	0 0 0 0	51 332 36 <u>2.669</u> 3,088	0 0 0 0	51 332 36 <u>2,058</u> 2,477	Baseline PAED RW Cert RTL Begin End Const		6/13/16 6/13/16 10/11/21 7/21/22	4/14/26	1,342	
18	69		Downtown Bakersfield Bicycle Connectivity Project	The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east. The project includes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 55 bike corrals and 10 sheltered bike corrals. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.			_		-		Baseline PAED RW Cert RTL Begin End Const		1/2/20 1/2/20 3/26/20 11/30/24	10/31/25	0	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
186*	06	Biola Community	East side of Biola Avenue from Shaw Avenue to F/G Alley;	PAED	15	0	15	0	15	Baseline				1,534	
	6947	Sidewalks	north side of C Street from Biola Avenue to Biola Community Center.	PSE	230	0	230	0	230	PAED		5/16/23			
	FRE		oonon.	RW	0	0	0	0	0	RW Cert		10/25/23			
				Con	1,255	1,255	<u>1,179</u>	<u>1,179</u>	1,255	RTL		1/26/24			
			Construct concrete sidewalk, curb & gutter, ADA curb ramps,	Total	1,500	1,255	1,424	1,179	1,500	Begin		5/7/24			
			and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola Avenue.							End Const		10/11/24			
187			The proposed project is located along the easterly limits of	PAED	0	0	9	0	9	Baseline				583	
			the City of Visalia, one quarter mile north of SR 198. It is	PSE	0	0	86	0	86	PAED		9/14/20			
			within an existing Southern California Edison transmission corridor, and a future community park site to the east.	RW	0	0	0	0	0	RW Cert		10/5/20			
				Con	1,000	<u>0</u>	<u>659</u>	<u>0</u>	<u>715</u>	RTL		11/16/20			
				Total	1,000	0	754	0	810	Begin		5/3/21			
										End Const			3/21/25		
			Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the city.												
188*	06	SR 41 Pedestrian	The west side of SR41 from Edward Street to General	PAED	8	8	8	0	8	Baseline				207	
	6999	Crossing and Pathway	Petroleum Avenue in Kettleman City.	PSE	40	40	40	40	40	PAED		3/26/20			
	KIN	Improvements		RW	0	0	0	0	0	RW Cert		12/23/20			
		P		Con	312	<u>0</u>	<u>0</u>	<u>0</u>	<u>312</u>	RTL		1/21/21			
			Construct 6 feet AC pathway including Hot Mix Asphalt	Total	360	48	48	40	360	Begin		12/11/23			
			ramps at each intersection. Install 4 rectangular rapid flashing beacons at pedestrian crossing at General Petroleum Avenue.							End Const			1/31/25		
189	06	Walk Isabella	The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the	PAED	0					Baseline				34	
	7001		unincorporated community of Lake Isabella.	PSE	854					PAED		5/2/22			
	KER			RW	0					RW Cert		5/1/24			
				Con	<u>4,286</u>	_	_	-		RTL		6/27/24			
			The project will construct bicycle and pedestrian	Total	5,140					Begin			2/10/25		
			improvements.							End Const			1/31/26		
		at Completion Commission	CAP = Corrective Action Plan	I	Bold	Phase alloca	ted			3 to 6 months	behind schedule			I	

* Denotes projects with SB1 ATP funds.

No. 190*	District PPNO County Route 06 7017 FRE	Title Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	Location and Type of Work The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks,curb ramps, curb, gutter, signing and striping to support active travel.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 86 31 990 1,108	ATP Budget (\$1,000s) 1 86 31 0 118	Total Expended (\$1,000s) 3 307 300 1.615 1,955	ATP Expended (\$1,000s) 1 86 0 0 87	307 30 <u>2,026</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 3/21/22 5/18/22 10/5/23	Current Finish Date	Award Amount (\$1,000s) 1,774	CAPs
191*	06 7022 FRE	Robinson Elementary Crossing Improvements	The intersection of Fresno Street and Browning Avenue. Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	PAED PSE RW Con Total	2 43 35 <u>504</u> 584	2 43 35 <u>0</u> 80	3 98 10 <u>1.020</u> 1,131	2 43 0 <u>0</u> 45	98 45 <u>1,020</u>	Baseline PAED RW Cert RTL Begin End Const		3/31/20 6/7/22 8/29/22 8/10/23	3/13/25	816	
192*	06 7025 FRE	Coalinga Perimeter Multi-Use Trail	The project is located in north Coalinga from the City's Sport Complex east to a former rail line terminating downtown at First Street and between Elm and Forest Avenues. Construct 14 feet wide bicycle/pedestrian trails to complete a portion of Coalinga's perimeter trail and loop-and-spur network.	PAED PSE RW Con Total	82 65 60 <u>660</u> 867	82 65 60 <u>0</u> 207	100 65 0 <u>67</u> 232	82 65 0 <u>0</u> 147	65 60 <u>727</u>	Baseline PAED RW Cert RTL Begin End Const		3/30/22 12/5/24	2/3/25 4/14/25 7/8/25	0	
193	06 7026 KER	Friant-Kern Canal Multi-Use Path	Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west). Construct a Class I multi-use path (6 miles) along the Friant- Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	PAED PSE RW Con Total	0 0 4,306 4,306	0 0 0 0 0	0 738 0 <u>6</u> 744	0 0 0 0	738 0 <u>4,306</u>	Baseline PAED RW Cert RTL Begin End Const		11/10/21 10/31/22 1/26/23 6/26/24	6/29/26	16	

EAC = Estimate at Completion CAP =

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
194*	06	County of Tulare:	The Project is located on Road 160 in the disadvantaged	PAED	0	0	45	0	45	Baseline				1,559	
	7028	Road 160 Sidewalk	community of Ivanhoe, Tulare County, between Avenue 328	PSE	0	0	245	0		PAED		7/14/20		,	
	TUL	Improvements, Ivanhoe	and Avenue 332.	RW	263	263	367	0		RW Cert		9/29/23			
		Ivannoe		Con	1.025	0	<u>874</u>	0		RTL		10/6/23			
			Construction of improvements consisting of curb & gutter,	Total	1,288	263	1,531	0		Begin		5/7/24			
			sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	- Chai	1,200	200	1,001	Ū	2,410	End Const		10/31/24			
195*	06	Kids Crossing: Safe	Improvements are located at the intersections of Church		-	2	4	4	4	Deseline				1 4 4 4 4	
195	7074A	Routes to School in	Avenue and Waldby Avenue (Storey Elementary) and Trinity	PAED	3	3	1	1		Baseline		1/0/00		1,441	
		South Fresno	Avenue and Amador Avenue (Columbia Elementary).	PSE	138	138	167	121		PAED		1/6/22			
	FRE			RW	14	14	0	0		RW Cert		9/15/23			
				Con	<u>3,002</u>	<u>1,521</u>	<u>830</u>	<u>0</u>		RTL		12/19/23			
				Total	3,157	1,676	998	122	2,100	Begin		6/25/24			
			Amador & Trinity and Church & Waldby intersections: SRTS education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate fence.							End Const			6/19/25		
196*	06 7075A	ATP-5 SRTS Intersection	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median	PAED	0 140	0 140	0	0	-	Baseline PAED		2/29/24		1,870	
	KER	Enhancement and NI	household income of \$38,708, 60 percent less than the	PSE				-							
	NER	Work Plan	statewide average.	RW	0	0	0	0		RW Cert		2/29/24			
				Con	<u>1,024</u>	<u>1,024</u>	<u>921</u>	<u>0</u>		RTL		9/12/24			
				Total	1,164	1,164	921	0	921	Begin		10/7/24			
			Construct 68 curb ramps, 87 crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI work plan.							End Const			1/31/25		
197*	06	Butterfield Stage	The project is located less than one quarter mile west of	PAED	0	0	200	0	200	Baseline				19,013	
	7077	Corridor (W North	Main Street (former railway), between College Avenue to the	PAED	0	0	400	0		PAED		10/21/21		10,010	
	TUL	Grand Ave to College	south and W Northgrand Avenue to the north.	RW	0	0	400 50	0		RW Cert		12/14/23			
	TOL	Ave)		Con		<u>7,100</u>	<u>12,313</u>	0 0		RTL		12/31/23			
					<u>7,100</u>			0							
			Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations,	Total	7,100	7,100	12,963	U	20,063	Begin End Const		9/24/24			
			wayfinding, benches, controlled lighted crossing systems.												
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N 0		O ty te Title City of Huron Bicyclis and Pedestrian Sofoty Improvement	Location and Type of Work t The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron. The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs).	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 25 100 0 0 1.644 1,769	ATP Budget (\$1,000s) 25 100 0 0 125	Total Expended (\$1,000s) 4 100 0 978 1,082	ATP Expended (\$1,000s) 4 100 0 0 104	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/27/22 5/16/23 6/19/23 1/25/24	Current Finish Date	Award Amount (\$1,000s) 1,228	CAPs
19	19 06 708 Kil	0 Routes to School	Various locations along North Ave, Whitley Ave, Sherman Ave, Oregon Ave, and Letts Ave. Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.	PAED PSE RW Con Total	15 220 0 <u>1.783</u> 2,018	0 0 0 0	15 218 0 233	0 0 <u>0</u> 0	218 0 <u>1,783</u>	Baseline PAED RW Cert RTL Begin End Const		9/9/22 3/22/24 3/22/24 8/27/24	12/31/25	1,399	
20	00 06 708 TU 21	4 to School	In Tulare County and the community of Ivanhoe from Avenue 327 to just north of State Route 216 and Avenue 328 intersection. Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	PAED PSE RW Con Total	370 190 266 <u>1,397</u> 2,743	0 0 0 0 0	456 862 63 <u>0</u> 1,599	0 0 0 0	<mark>1,561</mark> 174 <u>314</u>	Baseline PAED RW Cert RTL Begin End Const	10/3/22 11/28/24 11/28/24 10/3/25 6/30/26	5/16/23	5/15/25 7/24/25 4/29/26 7/1/26	0	
20	1* 06 708 FR	5 Elementary Area	Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues. Project will construct of sidewalk, ADA ramps, curb and gutter.	PAED PSE RW Con Total	25 96 0 <u>552</u> 673	0 0 <u>0</u> 0	25 11 0 <u>324</u> 360	0 0 0 0 0	11 0	Baseline PAED RW Cert RTL Begin End Const		6/28/24 6/28/24 6/28/24 9/16/24	1/31/25	680	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	202	06	Coalinga East Polk	East Polk St. between W. Glenn Ave. to Hayes St., East	PAED	23	0	26	0	26	Baseline				0	
		7086	Street Bike/Ped	Polk St. between Hayes St. and Alicia Lane, and Pleasant	PSE	144	0	132	0		PAED		12/20/23			
		FRE	Safety and Connectivity Initiative	St. between Warthan and Thomson Streets, and to Willow Springs Ave.	RW	51	0	308	0		RW Cert			2/28/25		
			Connectivity mitiative	Spinigs Ave.	Con	0	Q	1.072	0		RTL			4/1/25		
					Total	218	0	1,659	0		Begin			6/16/25		
				Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative: sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, 1/2 Class III bikeway.						·	End Const			10/22/25		
2	03*			Project is located in Delano, a severely disadvantaged	PAED	0	0	0	0	0	Baseline					
				community of 53,000 in Kern County, with a median household income of \$38,708, less than 60 percent of	PSE	120	120	0	0	0	PAED		6/30/23			
				statewide average.	RW	0	0	0	0		RW Cert		1/23/24			
					Con	<u>791</u>	<u>791</u>	<u>0</u>			RTL		9/5/24			
					Total	911	911	0	0	791	Begin		10/28/24			
				Construct 6,547 feet of new 4.5 ft. wide sidewalks, stripe 83,378 linear feet of Class II Bike Lanes and mark 60,950 linear feet of Class III Bike Routes at 38 locations in Delano.							End Const			1/31/25		
,	04	00		The intersections of Checksut and Meldon and First and				10								
4	204	06 7088A	Cross, Walk & Roll! SRTS in Central	The intersections of Chestnut and Weldon and First and Home.	PAED	2	0	10	0		Baseline				0	
		FRE	Fresno		PSE	119	0	180	0		PAED		11/24/23			
		FRE			RW	10	0	3	0		RW Cert			2/25/25		
				Install signal/scramble at Chestnut & Weldon, HAWK at First	Con	<u>1,143</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			3/18/25		
				& Home, and establish Bicycle and Pedestring Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	Total	1,274	0	193	0	1,524	Begin End Const			6/12/25 4/20/26		
2	205	06	Safe Routes for	DACs in Arvin, Bakersfield, California City, Delano,							Baseline				792	
		7089	Cyclists in Kern County's	McFarland, Shafter, Taft, Wasco and Kern County communities Buttonwillow, Lamont, Lost Hills, McKittrick,							PAED					
		KER	Disadvantaged	Wofford Heights							RW Cert					
			Communities				-		_	·	RTL		10/14/21			
											Begin		7/22/22			
				Identified disadvantaged communities in Kern County: Safe Routes for Cyclists Program; safety education, tools, special events, identification of road issues							End Const			3/3/25		
			at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				

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	P	istrict PPNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
20		06	Bike Lane, Sidewalk	The proposed project will take place on South Avenue,	PAED	25	25	0	0	25	Baseline				0	
	ī	7091	and Crossing Improvement Project	Center Street, C, D, 4th Streets, and at the intersection of E	PSE	109	109	0	0	109	PAED			6/30/25		
		FRE	improvement Project	a 401.	RW	0	0	0	0	0	RW Cert			9/30/25		
					Con	<u>839</u>	<u>839</u>	<u>155</u>			RTL			12/1/25		
				This project will construct Class II bike lanes, additional sidewalks and make ADA compliant improvements at the intersection of E & 4th Street.	Total	973	973	155	0	1,128	Begin End Const			2/28/26 4/28/26		
20)7*			Lincoln Avenue from East to Pecan Avenues, Washington	PAED	0	0	15	0	15	Baseline					
				and Jefferson Avenues from East to Columbia Avenues and Sunset and Columbia Avenue from Dinuba to Duff Avenues.	PSE	125	125	97	97	125	PAED		6/30/22			
				Sunset and Columbia Avenue from Dinuba to Dun Avenues.	RW	215	0	0	0	215	RW Cert			8/29/25		
					Con	<u>1,013</u>	<u>1,013</u>	<u>60</u>	<u>0</u>		RTL			9/29/25		
				Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities on Lincoln, Washington, Jefferson, Sunset and Columbia Avenues.	Total	1,353	1,138	172	97	1,428	Begin End Const			9/28/26 6/21/27		
20		06	Tipton Sidewalk	Project is located along Evans Road between Avenue 152	PAED	0	0	20	0	20	Baseline				0	
		7093	Improvements Project	and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road, Tipton, Tulare County.	PSE	0	0	180	0	180	PAED		3/12/24			
		TUL		monipoor road and rownair road, ripton, raidro oounty.	RW	0	0	200	0	200	RW Cert			3/1/25		
					Con	<u>1,218</u>	<u>1,218</u>	<u>1,812</u>			RTL			3/8/25		
				Construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	Total	1,218	1,218	2,212	0	3,430	Begin End Const			7/1/25 10/1/25		
20		06	La Vina Community Mobility and Safety	The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west							Baseline				2,417	
		8017	Enhancements	along both sides of Ave. 9 to the Rd. 23 1/2 intersection.							PAED			12/31/25		
	I	MAD	Project	0							RW Cert			6/1/26		
							-	-	-		RTL			9/1/26		
											Begin			3/1/27		
				Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items							End Const			8/31/27		

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No. 210*	District PPNO County Route 06 8023 TUL	Title Houston Community Connectivity Project	Location and Type of Work The Houston Community Connectivity Project is an improvement project within the Houston Elementary attendance boundary in north Visalia consisting of multi modal improvements. Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 10 2,100 2,585	ATP Budget (\$1,000s) 75 200 0 0 275	Total Expended (\$1,000s) 4 0 0 0 0 4	ATP Expended (\$1,000s) 4 0 0 0 4	EAC (\$1,000s) 75 200 10 2,100 2,385	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/1/25 12/1/25 2/1/26 6/1/26 9/1/26	Award Amount (\$1,000s) 0	CAPs
211	06 8024A TUL		Alta Ave, El Monte Wy, Crawford Ave, Tulare St, Kamm Ave, and Euclid Ave in Dinuba, CA Various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools	PAED PSE RW Con Total	1,223 0 <u>11,091</u> 13,147	0 0 0 0	425 0 0 425	0 0 <u>0</u>	833 1,223 0 <u>11,091</u> 13,147	Baseline PAED RW Cert RTL Begin End Const			5/30/25 7/31/25 9/30/25 11/28/25 5/29/26		
212	06 8025 TUL	HAWK Pedestrian Crossings Project	On the Santa Fe Byway, a converted former railroad right-of- way that runs north to south between Henderson and Walnut Avenues, and on Plano Street at Chase Avenue. Design and installation of two High intensity Activated crossWalK (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety	PAED PSE RW Con Total	0 0 <u>1.519</u> 1,519	0 0 0 0 0	5 325 10 <u>0</u> 340	0 <u>0</u>	325	Baseline PAED RW Cert RTL Begin End Const			3/31/25 3/31/25 9/1/25 2/2/26 1/28/27	0	
213*		Del Rey Sidewalk Project	Various locations in Del Rey, CA. Del Rey Sidewalk Project - Pedestrian improvements in various locations.	PAED PSE RW Con Total	99 834 61 2,405 3,399	0 417 0 <u>0</u> 417	99 38 0 <u>0</u> 137	38 0 <u>0</u>	99 417 61 <u>2,405</u> 2,982	Baseline PAED RW Cert RTL Begin End Const		12/31/24	11/29/26 4/6/27 8/16/27 8/10/28	0	

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		District PPNO County Route 06 8027 KER	Title Norris Pedestrian and Railroad Safety Project	Location and Type of Work Located in Oildale	Phase PAED PSE RW Con	Approved Budget (\$1,000s) 0 1,059 2,302 5,421	ATP Budget (\$1,000s) 0 1,059 0 5.421	Total Expended (\$1,000s) 10 86 298 703	ATP Expended (\$1,000s) 0 47 0 0	1,059 2,600	Milestone Baseline PAED RW Cert RTL	Approved Finish Date	Actual Finish Date 4/18/24	Current Finish Date 6/29/25 6/30/25	Award Amount (\$1,000s) 0	CAPs
		20		Norris Road, from Melody Lane to Airport Drive: Construct Sidewalk; Norris Road from Airport Drive to North Chester Avenue: Construct Pedestrian Accessibility and Crossing Improvements.	Total	8,782	6,480	1,097	47	9,793	Begin End Const			9/8/25 9/3/26		
2	215*	06 8028	City of Corcoran Equitable Health,	The project is located at various locations along Whitley Avenue, Otis Avenue, Patterson Avenue, Dairy Avenue and	PAED PSE	50 520	0 520	50 0	0		Baseline PAED		3/26/24		0	
		KIN	Safety & Connectivity Project	Orange Avenue.	RW	452	452	0	0		RW Cert		0/20/24	1/9/26		
			1 10,001		Con	<u>2,478</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,478</u>	RTL			1/9/26		
				The project will construct new sidewalk, new ADA ramps & crosswalk improvements.	Total	3,500	972	50	0	3,500	Begin End Const			9/30/26 6/30/27		
2	216	06	Kern River Parkway	Kern River Parkway Multi-use Path, from the existing Lake Ming path terminus to an area approx. 2,200 ft west of China	PAED	0	0	100	0		Baseline				0	
		8065		Grade Lp, in unincorporated areas of metro Bakersfield	PSE	900	0	250	0		PAED		9/2/24			
					RW	0	0	0	0		RW Cert RTL			8/10/25		
					Con Total	<u>5,900</u> 6,800	<u>0</u> 0	<u>885</u> 1,235	<u>0</u> 0		Begin			12/11/25 3/8/27		
				Resurfacing & safety improvements on portions of Kern River Bike Path. Construct new multiuse path from China Grade Lp to Camino Grande. Crossing improvements at Alfred Harrell Hwy	Total	0,000	Ŭ	1,200	Ū	0,000	End Const			9/4/27		
2	217	06	Safe Route To School (SRTS) ADA	Upgrades to 6 existing multi-lane crosswalks on arterial and collector roads in unincorporated areas of Oildale and east	PAED	0	0	10	0		Baseline				0	
		8066	Crosswalk Safety	Bakersfield.	PSE	0	0	344	0		PAED			6/25/25		
					RW	0	0	0	0	-	RW Cert			6/25/27		
					Con Total	<u>1,760</u> 1,760	<u>0</u> 0	<u>228</u> 582	<u>0</u> 0		RTL Begin			6/25/27 9/1/27		
				A Safe Routes to School project to install RRFBs, thermoplastic markings, signs and ADA ramps at existing uncontrolled multi-lane crosswalks to benefit 7 adjacent schools.		1,700	U	JUZ	U	2,0 4 2	End Const			9/1/27 11/29/27		

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	IO. 18*	06 8067 KER	Inte Central Avenue Class I & Class II Bicycle Trails		PASE PAED PSE RW Con Total	5 71 0 <u>584</u> 660	0 0 5 <u>84</u> 584	0 0 0 0 0	0 0 0 0	0 71 0 <u>584</u>	Baseline PAED RW Cert RTL Begin End Const	Late	4/4/24 5/31/24	6/27/25 8/25/25 8/31/26	0	CAPS
2	19*			Project is located in Delano at eight public schools serving over 6,000 students in a disadvantaged community. Project includes 2 high schools, 2 middle and 4 elementary schools. Construct ADA curb ramps, stripe crosswalks, fill sidewalk gaps surrounding local public schools benefiting students, completing the State Routes to School (SRTS) Plan.	PAED PSE RW Con Total	0 75 0 <u>628</u> 703	0 0 <u>628</u> 628	0 0 0 0	0 0 0	75 0 <u>628</u>	Baseline PAED RW Cert RTL Begin End Const			3/31/25 3/31/25 2/2/26 3/5/26 6/30/26	0	
2	20*	06 8069	10th St and San Emidio St - Intersection Safety Improvements	Intersection of 10th Street and San Emidio Street Upgrade Pedestrian Crossing: Install ADA curb ramps, raised median, repaint crosswalks, markings, stripes, install 4 solar LED flashing stop signs and 2 solar speed feedback signs	PAED PSE RW Con Total	10 42 0 <u>408</u> 460	5 0 0 <u>408</u> 413	0 0 0 0 0	0 0 <u>0</u>	0 <u>408</u>	Baseline PAED RW Cert RTL Begin End Const			3/31/25 6/30/25 12/31/25 4/30/26 9/30/26	0	
2	221	06 8070	H Street Corrior (SR- 204 to Hwy 58)	On H Street between SR-204 and Highway 58. Construct curb cuts, ADA ramps, high-visibility crosswalks, advanced stop and turn line markings, and pedestrian friendly streetscaping.			_	-	-		Baseline PAED RW Cert RTL Begin End Const		11/4/24	3/31/25 5/31/25 8/31/25 4/30/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

No.	District PPNO County Route	Title Downtown Neighborhood Safe Schools Crossing	Location and Type of Work In the City of Fresno at Abby Street/Clay Avenue, Abby Street/Harvey Avenue, and Blackstone Avenue/Illinois Avenue intersections. Install High Intensity Activated Crosswalk (HAWK) beacons and pedestrian improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 6 145 7 1.481 1,639	ATP Budget (\$1,000s) 3 145 7 1.481 1,636	Total Expended (\$1,000s) 3 26 0 29	ATP Expended (\$1,000s) 3 14 0 0 17	EAC (\$1,000s) 3 145 7 1.481 1,636	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/18/25 3/19/26 7/9/26 10/22/26	Award Amount (\$1,000s)	CAPs
			Various locations in the community of Calwa, CA. Calwa Sidewalk Project - Pedestrian Improvements throughout the community of Calwa.	PAED PSE RW Con Total	314 0 <u>2.344</u> 2,697	0 0 <u>0</u> 0	12 0 0 <u>0</u> 12	0 0 <u>0</u> 0	39 314 0 <u>2.344</u> 2,697	Baseline PAED RW Cert RTL Begin End Const			2/28/25 2/1/27 2/2/27 8/16/27 8/10/28		
		Tranquility Sidewalk Project	Tranquillity, CA, approximately 25 miles SW of the City of Fresno. Tranquillity Sidewalk Project: Pedestrian improvements throughout the community of Tranquillity.	PAED PSE RW Con Total	0 <u>0</u> 458	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	79 379 0 <u>0</u> 458	Baseline PAED RW Cert RTL Begin End Const			2/28/25 4/6/27 4/7/27 8/16/27 8/10/28	0	
			This project will be along Madsen Ave from Tuolumne St to Parlier Ave, along Parlier Ave from Mendocino to Newmark Ave, and along Tuolumne St from Madsen Ave to Santa Fe trailhead. Construct Class IV bikeways, curb ramps, bulb-outs, sidewalk and crosswalk improvements, landscaping, and shade trees along Parlier Ave, Madsen Ave, and Tuolumne Street.	PAED PSE RW Con Total	30 345 0 <u>2,648</u> 3,023	15 0 0 <u>0</u> 15	15 0 0 <u>0</u> 15	0 0 0 0	345 0	PAED		3/26/24	10/30/25 1/28/26 6/30/26 6/30/26	0	

Bold Phase allocated

3 to 6 months behind schedule

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
226	06 8075A	City of Parlier School Corridor Active Transportation Improvements Project	In the City of Parlier at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street. Construct new bulb-outs, new ADA curb ramps; construct enhanced safety crosswalk features at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street.	PAED PSE RW Con Total	20 408 0 2.582 3,010	10 0 0 10	10 0 0 10	0 0 0 0	10 408 0 <u>2.582</u> 3,000	Baseline PAED RW Cert RTL Begin End Const		3/26/24	10/30/25 1/28/26 6/30/26 6/30/27	0	
227*			Crosswalk signal at SR198 & Lucille Ave. Class I trail segments between: 1) Lucille Avenue and Pacific Street 2) Walnut Street and Gregory Way with bridge at Los Gatos Creek. Construct 2,640 LF of Class I paved trail, 120 LF sidewalk, 6 curb ramps, a trail head & roundabout, install a bike/ped bridge and a pedestrian hybrid beacon.	PAED PSE RW Con Total	117 91 106 <u>1.460</u> 1,774	0 91 106 <u>1.460</u> 1,657	51 12 14 <u>200</u> 277	0 0 0 0 0	103 120 <u>1,660</u>	Baseline PAED RW Cert RTL Begin End Const			6/16/25 8/25/25 11/2/26 5/10/27 8/3/27		
228	06 8078 FRE	Selma Branch Canal Parkway Project	This project is located in Fresno County in the City of Selma between Valley View Street and Thompson Avenue. Construct approx. 0.6 miles of Class I bicycle and pedestrian parkway with lighting, landscaping, and shade trees. Construct high-visibility crosswalk with bulb-outs.	PAED PSE RW Con Total	13 768 0 2 <u>.701</u> 3,482	0 384 0 <u>0</u> 384	15 99 0 <u>350</u> 464	0 49 0 <u>0</u> 49	434 0 <u>3,051</u>	Baseline PAED RW Cert RTL Begin End Const		8/25/24	9/30/25 1/10/26 4/6/26 4/1/27	0	
229	06 8079 FRE		Crosswalk on Grantland Avenue between Bullard Avenue and Tenaya Avenue just south of Herndon-Barstow Elementary School. Relocate existing crosswalk near Herndon-Barstow Elementary School, Install HAWK system at the new crosswalk, and construct sidewalk with curb & gutter and DA curb ramps.	PAED PSE RW Con Total	0 84 23 <u>496</u> 603	_	_	_		Baseline PAED RW Cert RTL Begin End Const		5/11/23 9/30/24 12/20/24	2/25/25 12/31/25	662	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
230*	06 8080	Citywide Sidewalk Improvements	Construct 7,880 feet of sidewalk, curb, and gutter; spot repair 12 sections of tree-damaged sidewalk	PAED PSE RW Con Total	5 204 0 <u>1,532</u> 1,741	5 204 0 <u>1,532</u> 1,741	5 0 0 0 5	0 0 0 0	5 204 0 <u>1,532</u>	Baseline PAED RW Cert RTL Begin End Const		3/12/24	1/31/25 5/1/25 9/1/25 9/1/26	1,741	
231*			The project is located along the north and south side of W Sequoia Avenue, west of Valencia Blvd (SR 245) to Mulberry Street in Woodlake, California. Construct ADA compliant ramps, curb, gutter, sidewalks, crosswalks, streetiights; a class IV buffered bike lane with vertical elements and signage along Sequoia Avenue	PAED PSE RW Con Total	0 0 2,532 2,532	0 0 2,532 2,532	28 271 53 <u>38</u> 390	0 0 0	271 53 <u>2,570</u>	Baseline PAED RW Cert RTL Begin End Const			2/17/25 6/16/25 8/11/25 9/15/25 5/11/26		
232	06 8083	Poplar Pedestrian Connectivity Project	Pedestrian improvements and safety along Avenue 145 from Road 190 to Road 193. Construct curb & gutter, sidewalk, ADA curb ramps, drive approaches, pedestrian related drainage improvements, and pedestrian roadway crossing improvements with RRFB system.	PAED PSE RW Con Total	0 200 285 <u>2,054</u> 2,539	0 0 0 0 0	80 0 135 <u>428</u> 643	0 0 <u>0</u>	200 420 <u>2,482</u>	Baseline PAED RW Cert RTL Begin End Const			2/4/25 11/9/26 3/12/27 5/3/27 8/27/27	0	
233	06 8084A TUL	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project	On Tule River Indian Reservation Land located on North Reservation Road approximately between Cow Mountain Road and the Million Dollar Bridge On North and South Reservation Road between Cow Mountain Road and Million Dollar Bridge; construct 2 new Class 1 bridges and reconfigure roads to complete streets			_	_	-		Baseline PAED RW Cert RTL Begin End Const			9/23/25 10/1/25 12/1/25 5/1/26 9/1/27	0	

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	District PPNO County				Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 234	Route 06	Title Goshen - Visalia	Location and Type of Work The GVC project is a 6.1-mile long Class 1 multi use trail	Phase		(\$1,0005)	(\$1,0005)	,		Milestone	Date	Date	Date	(\$1,0005)	CAPs
234		Corridor (GVC)	which runs east-west along Goshen Ave between Camp Dr	PAED	0	0	0	0		Baseline				0	
	8085	Improvement Project	and Giddings St within the City of Visalia.	PSE	0	0	0	0	0	PAED			2/1/25		
		improvement i roject	and Olderings of within the only of visana.	RW	0	0	0	0	0	RW Cert			1/1/26		
				Con	<u>795</u>	0	0	<u>0</u>	<u>795</u>	RTL			4/1/26		
				Total	795	0	0	0	795	Begin			5/1/26		
			Reconstruction of a 6.1-mile Class 1 multi-use trail, from Camp Drive to Giddings Street along the Goshen Avenue alignment. The project will extend and widen the existing trail.							End Const			9/1/26		

District 07

District PPNO County No. Route Title 235 07 Willowbrook and 5104A Rosa Parks Pedestrian LA Promenade and Bik Mobility Hub	Location and Type of Work Situated near the 1 105 Freeway and Wilmington Ave exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook and Rosa Parks Blue and Green Line Station, a major transit hub.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 445 0 2,464 2,909	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 559 0 4.417 4,976	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 559 0 <u>6.881</u> 7,440	Appro Finit Milestone Dat Baseline PAED RW Cert RTL Begin End Const	sh Finish	Current Finish Date 3/31/27	Award Amount (\$1,000s)	CAPs
236 07 Pedestrian and 5105 Bicycle Neighborhoo Intersection Enhancements	Various locations throughout the City of Los Angeles. d Construct pedestrian and bicycle neighborhood intersection enhancements, with accompanying outreach and education.	PAED PSE RW Con Total	240 117 0 <u>934</u> 1,291	0 0 0 0 0	300 146 0 <u>1,795</u> 2,241	0 0 0 0	300 146 0 <u>934</u> 1,380	Baseline PAED RW Cert RTL Begin End Const	12/31/20 12/31/20 6/17/21 5/18/22	6/30/25	1	
237 07 Rosemead Bouleval 5106 Complete Street LA I	 The Project is located along Rosemead Boulevard in unincorporated Los Angeles County, between Rush Street in the City of South El Monte and Gallatin Road in the City of Pico Rivera. Preliminary Engineering for a bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard. 		-	-		-					0	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP func	CAP = Corrective Action Plan Is.		Bold	Phase alloca	ated	l		3 to 6 months behind sc 6+ months behind scher fiscal year or EAC			Page 66 c	of 137

Distri PPN Coun No. Rout 238 07 511 LA	O hty te Title Vincent Community 1 Bikeways	Location and Type of Work Cities of Azusa and West Covina, and the unincorporated Vincent Community. Bike paths along the Big Dalton Wash, bike lanes along Irwindale Ave, Badillo St, and bike routes along Lark Ellen Ave, Arrow Hwy, and Badillo St. Install bike paths along the Big Dalton Wash, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 66 400 0 2,919 3,385	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 275 1,700 0 7,031 9,006	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 275 1,700 0 8,509 10,484	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/5/18 7/15/22 8/18/22 2/28/23	Current Finish Date	Award Amount (\$1,000s) 6,458	CAPs
239		Improvements to be installed on Mines Ave from Paramount Blvd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south of Whitter Blvd. Install bicycle/ped bridge, class I bicycle lanes, a class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.	PAED PSE RW Con Total	463 309 100 <u>3,060</u> 3,932	0 0 0 0 0	615 975 0 <u>10.692</u> 12,282	0 0 <u>0</u>	615 975 16 <u>10,909</u> 12,515	Baseline PAED RW Cert RTL Begin End Const		7/30/19 11/2/22 12/8/22 9/25/23	3/11/25	9,820	
240 07 512: LA	2 Pedestrian Linkages	Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	PAED PSE RW Con Total	0 887 0 4,107 4,994	0 0 0 0	0 880 0 <u>2.817</u> 3,697	0 0 0 0	0 880 0 <u>2.817</u> 3,697	Baseline PAED RW Cert RTL Begin End Const		6/4/20 7/23/20 1/31/21 5/26/21	5/31/25	3,612	
241 07 512 LA	4 Boulevard Pedestrian	Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard in the City of South Gate. Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.			_		_		Baseline PAED RW Cert RTL Begin End Const		4/7/17 3/29/22 2/6/23 5/23/23	1/31/25	7,579	

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Bold Phase allocated

3 to 6 months behind schedule

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1	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
242	07 5126 LA	South Downey Safe Routes to School	Safety improvements around five schools located South of Firestone Blvd: 8851 Adoree Street; 9439 Foster Rd; 8133 Imperial Ave; 11995 Old River Rd; and 11985 Old River School Road, Downey. Infrastructure: upgrade curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs. Non-infrastructure: Education and Encouragement outreach: student and parent workshops, traffic enforcement classes, and surveys.	PAED PSE RW Con Total	5 30 0 201 236	0 0 0 0 0	5 30 0 <u>95</u> 130	0 0 0 0 0	5 30 0 <u>95</u> 130	Baseline PAED RW Cert RTL Begin End Const		2/6/18 2/22/18 11/19/20 6/22/21 5/5/24		0	
243			The project is located along the waterfront of Pier H and Pier J areas of the Port of Long Beach. The Pier J Bike Path construction.	PAED PSE RW Con Total	0 0 2,000 2,000	0 0 0 0	427 922 0 <u>10,505</u> 11,854	0 0 0 0 0	922 0 <u>10,505</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/18 1/24/19 1/30/19 1/8/20 11/22/21		7,691	
244	07 5135 LA	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	Broadway between 4th Street and 6th Street Installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks.	PAED PSE RW Con Total	82 536 0 5,662 6,280	0 0 0 0	82 536 0 <u>399</u> 1,017	0 0 0 0	82 536 0 <u>141</u> 759	Baseline PAED RW Cert RTL Begin End Const		3/2/22 3/2/22 5/18/22 7/12/23	7/10/26	7,690	
245	07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	Located along the Metro-owned Harbor Subdivision ROW in South Los Angeles, this multiuse bikeway and pedestrian path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West to the Slauson Avenue Silver Line BRT. This project will construct the first 3.6-mile segment of a 8.3- mile multiuse Class I bikeway and pedestrian path.		_	_		_		Baseline PAED RW Cert RTL Begin End Const		6/15/17 10/19/17 10/19/17 1/26/22	2/4/25	20,278	

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r	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
		Ojai Avenue (State Route 150) and	The primary corridor through Ojai, all within the City of Ojai limits: State Route 33 Maricopa Highway and State Route 150 Ojai Avenue, from El Roblar on west end, thru SR33 and 150 intersection, to Gridley Road on east end.	PAED PSE RW	0 230 0	0 0 0	0 230 0	0 0 0	230 0	Baseline PAED RW Cert		7/31/20 10/20/22		2,935	
		Maricopa Highway (State Route 33)		Con Total	<mark>2,103</mark> 2,333	<u>0</u> 0	<u>839</u> 1,069	<u>0</u> 0	<u>2,935</u> 3,165	RTL Begin End Const		12/8/22 8/30/24	2/28/25		
			Pedestrian improvements increase crosswalk visibility with curb extensions, RRFBs, signage; sidewalk infill, shade trees and bicycle improvements add class 2 bike lanes.												
			City of Oxnard Blvd, between US 101 and Gonzales Rd.	PAED PSE RW Con	0 16 0 0	0 0 0 0	0 16 0 <u>0</u>	0 0 0 0	<mark>116</mark> 0 0	Baseline PAED RW Cert RTL		4/2/21 12/30/24 1/6/25		0	
			Install class II bike lanes on both directions of Oxnard Blvd. with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane signs.	Total	16	0	16	0	116	Begin End Const					
			DTLA Arts District area from 2nd Street on the north, 7th Street on the south, Alameda Street on the west and the LA River on the east with a focus on Santa Fe, Mateo, Traction, 4th Street and connections to the Sixth Street Viaduct and Rail and Bus Transit. The project will provide pedestrian and cyclist improvements: cycle tracks and bike lanes and bike routes; new and widened sidewalks with curb extensions; high visibility and raised crosswalks; traffic controlled intersections; shade trees; pedestrian lighting; wayfinding signage; and alley conversion into a Shared Street connecting to the new Sixth Street Viaduct Arts Plaza.	PAED PSE RW Con Total	0 1,901 0 <u>12,300</u> 14,201	0 0 0 0	0 1,901 0 <u>2,544</u> 4,445	0 0 0 0	1,901 0 <u>2,544</u> 4,445	Baseline PAED RW Cert RTL Begin End Const		3/17/22 3/17/22 3/17/22 9/14/22	9/30/25	11	

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No. 249	District PPNO County Route 07 5328 LA	Title City of Huntington Park – Uncontrolled Crosswalk Safe Routes to School Pedestrian Safety Project	Location and Type of Work The project is in the City of Huntington Park public right-of- way. The project focuses on locations that have existing uncontrolled crosswalks near schools and along: Pacific Blvd, Miles Ave, State St, Gage Ave, Alameda St, Saturn Ave, Zoe Ave and Salt Lake Ave. Install Rectangular Rapid Flashing Beacons RRFB with LED lights, updated signing, and pavement markings at uncontrolled crosswalks.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 9 0 954 954	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 9 0 0 935 944	<u>0</u> 0	<u>935</u> 944	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 935	CAPs
250	07 5330 LA	Slauson Blue Line Station Intersection Improvements	At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and Compton Ave in southeast Los Angeles County. Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	PAED PSE RW Con Total	60 0 0 <u>1,405</u> 1,465	0 0 0 <u>0</u> 0	754 260 0 <u>1.713</u> 2,727	0 0	260 0 <u>2,975</u>	Baseline PAED RW Cert RTL Begin End Const		1/31/19 5/9/22 8/18/22 2/28/23	4/1/25	1,765	
251*	07 5332 LA	Jefferson Boulevard Complete Street Project	Jefferson Boulevard between Vermont Avenue and Western Avenue in South Los Angeles. The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.	PAED PSE RW Con Total	600 325 0 5,061 5,986	600 325 0 <u>5,061</u> 5,986	485 325 0 <u>577</u> 1,387	325 0	325 0 <u>577</u>	Baseline PAED RW Cert RTL Begin End Const		2/29/20 2/29/20 3/25/20 3/23/22	6/30/25	9,695	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
252*	07 5333 LA	West Santa Ana Branch Bikeway Phase 2	The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue. The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.	PAED PSE RW Con Total	0 345 0 <u>3.078</u> 3,423	0 345 0 <u>3,078</u> 3,423	4 686 0 <u>55</u> 745	0 22	686 0 <u>6,950</u>	Baseline PAED RW Cert RTL Begin End Const		3/6/18 2/10/22 5/1/22 10/24/23	12/31/25	6,950	
253	07 5334 LA		 Phase I parallels Pacoima Wash in City of San Fernando, from Eighth St at south entry to Pacoima Wash Natural Park, to Fourth Street and Bradley Avenue. Future phases will connect along Pacoima Wash northward to Angeles National Forest; southward to San Fernando Rd. Class I Bikeway and Haddon Pedestrian Bridge. 12 feet wide, 1.34-mile long, Class I multi-use Pacoima Wash Bike-Ped Path, Phase 1- lit and fenced connection to work, school, parks and transit, with 6 access points. 	PAED PSE RW Con Total	0 0 973 973	0 0 0 0	0 0 <u>904</u> 904	0 0 <u>0</u>	0 0 <u>973</u>	Baseline PAED RW Cert RTL Begin End Const		3/6/23	2/28/25	6,172	
254	07 5337 LA		The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations. The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacons, bus shelters, and bike racks.	PAED PSE RW Con Total	24 84 8 536 652	0 0 0 0	24 84 0 <u>390</u> 498	0 0 <u>0</u>	8 <u>536</u>	Baseline PAED RW Cert RTL Begin End Const		9/13/24		5,000	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

No. 255*	District PPNO County Route 07 5349 VEN	Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project	Location and Type of Work Cypress Point Class I Trail & Telephone Rd; Cypress Point Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave. to west of Johnson Dr. Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 88 155 0 0 1,137 1,380	ATP Budget (\$1,000s) 88 155 0 0 243	Total Expended (\$1,000s) 100 175 0 2.100 2,375	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 100 175 0 2,100 2,375	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/31/19 7/31/19 6/23/21 6/27/22	Current Finish Date	Award Amount (\$1,000s) 2,100	CAPs
256*	07 5425 LA	Active Aging - Safe Routes for Seniors	The project will implement programs that serve the entire City of Santa Monica senior population. The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.	PAED PSE RW Con Total	0 0 <u>400</u> 400	0 0 <u>400</u> 400	0 0 <u>95</u> 95	0 0 0 0	0 0 <u>381</u> 381	Baseline PAED RW Cert RTL Begin End Const		1/31/19 11/15/19 11/30/23		400	
257*	07 5437 LA	Marvin Braude Beach Trail Gap Closure	The project location is at the point where Will Rogers State Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica. Install 0.5 miles of 17-foot wide walkway adjacent to Marvin Braude Bike Trail to close the gap between Pacific Palisades and the City of Santa Monica.	PAED PSE RW Con Total	200 0 0 <u>1.836</u> 2,036	200 0 <u>1.836</u> 2,036	856 147 0 <u>7.311</u> 8,314	0 0 <u>1.806</u> 1,806	856 147 0 <u>7.301</u> 8,304	Baseline PAED RW Cert RTL Begin End Const		2/19/20 11/16/20 1/28/21 8/17/21	5/30/25	3,590	

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District PPNO County No. Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
258 07 City of El Monte - 5528 Mountain View LA School District Safe Routes to School Program	Comprehensive SRTS services, including ped and bike safety workshops, walking school buses, bike trains, encouragement and education activities in 10 elementary and 2 middle schools.	PAED PSE RW Con Total	0 0 0 583 583	0 0 0 0 0	0 0 0 273 273	0 0 0 0 0 0	0 0 583	Baseline PAED RW Cert RTL Begin End Const		7/20/21 5/2/23	6/1/25	583	CAPS
259 07 City of Oxnard - 5532 Etting Road sidewalk and bike lane	In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.	PAED PSE RW Con Total	0 80 40 <u>871</u> 991	0 0 0 0 0	1,516	0 0 <u>0</u>	80 40 <u>2,387</u>	Baseline PAED RW Cert RTL Begin End Const		3/24/20 11/8/22 11/9/22 10/17/23	5/30/25	2,387	
260* 07 Liechty Middle and 5576 Neighborhood LA Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles. Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	2,959 986 1,096 <u>18.157</u> 23,198	2,959 986 1,096 <u>0</u> 5,041	758 986 0 <u>0</u> 1,744		986 1,096 <u>18,157</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/20 6/30/23	2/27/25 2/28/25 12/31/25 12/31/28	0	
261* 07 Pomona Multi- 5577 Neighborhood Pedestrian and LA Bicycle Improvements	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C)and preliminary project plans (Attachment D). Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	PAED PSE RW Con Total	102 490 25 8,534 9,151	102 0 0 102	102 490 0 <u>6,488</u> 7,080	0 0 <u>0</u>	490 0 <u>15,022</u>	Baseline PAED RW Cert RTL Begin End Const		3/15/22 3/17/23 3/18/23 5/1/24	1/8/26	15,022	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP funds	CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months b 6+ months behi fiscal year or E4	nd schedule or de	alayed beyond			

Page 73 of 137

fiscal year or EAC

No. 262*	District PPNO County Route 07 5578 LA	Title Duarte Active Transportation Safety Project	Location and Type of Work Central Avenue from Bradbury Avenue to Highland Avenue, Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 fwy.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 97 150 0 2,023 2,270	ATP Budget (\$1,000s) 97 0 0 0 97	Total Expended (\$1,000s) 36 0 1.201 1,237	ATP Expended (\$1,000s) 36 0 0 36	EAC (\$1,000s) 36 0 0 2,023 2,059	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 2	CAPs
263*			0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los Angeles. Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	725 242 185 4.448 5,600	725 242 0 <u>0</u> 967	449 242 0 <u>0</u> 691	449 242 0 <u>0</u> 691	449 242 185 <u>4.448</u> 5,324	Baseline PAED RW Cert RTL Begin End Const		6/30/23	2/28/25 2/28/25 12/31/25 12/31/28		
264*	07 5580 LA	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row. Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.	PAED PSE RW Con Total	0 0 1.750 1,750	0 0 <u>1.750</u> 1,750	0 0 8 <u>32</u> 832	0 0 8 <u>32</u> 832	0 0 1.750 1,750	Baseline PAED RW Cert RTL Begin End Const		6/1/22 10/27/22	10/27/25	1,750	
265*	07 5581 LA	Orange Avenue Backbone Bikeway and Complete Streets Improvements	On Orange Ave. between Jackson St. & E 17th St. It then continues south, following a transition to Alamitos Ave. from E 17th St., terminating at Beach Access Rd. S. of Ocean Blvd. Transform Orange and Alamitos Ave. into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.	PAED PSE RW Con Total	127 566 0 <u>12,670</u> 13,363	127 566 0 0 693	127 566 0 <u>8,000</u> 8,693	0 53 0 <u>0</u> 53	127 566 0 <u>12.670</u> 13,363	Baseline PAED RW Cert RTL Begin End Const		3/1/20 10/2/24 12/2/24	3/15/26 6/30/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 266*	District PPNO County Route 07 5582 LA	Title Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	Location and Type of Work Pedestrian Plans for Unincorporated Communities in Los Angeles County: East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez- Victoria, and Willowbrook. Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County, identifying barriers to access and needed safety improvements and enhancements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.550 1,550	ATP Budget (\$1,000s) 0 0 1.550 1,550	Total Expended (\$1,000s) 0 1.484 1,484	ATP Expended (\$1,000s) 0 1.484 1,484	EAC (\$1,000s) 0 0 1.518 1,518	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 1,518	CAPs
267	07 5585 LA	Tweedy Boulevard Complete Streets Project	The project is located in the City of South Gate on Tweedy Boulevard between Dearborn Avenue and Dorothy Avenue. Install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA ramps.	PAED PSE RW Con Total	0 0 4.620 4,620	0 0 0 0	100 950 0 2 1,052	0 0 0 0 0	100 950 0 <u>4.620</u> 5,670	Baseline PAED RW Cert RTL Begin End Const		5/18/23 5/18/23 8/8/24 8/26/24	5/5/26	8	
268*	07 5586 LA	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles. Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	549 183 382 <u>3.366</u> 4,480	549 183 382 <u>0</u> 1,114	549 183 0 <u>0</u> 732	549 183 0 <u>0</u> 732	549 183 382 <u>3,366</u> 4,480	Baseline PAED RW Cert RTL Begin End Const		6/30/23		3,366	
269*	07 5662 LA	Broadway- Manchester Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools. 4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.	PAED PSE RW Con Total	4,000 1,200 0 19,621 24,821	4,000 0 0 4,000	4,479 1,400 0 <u>21,079</u> 26,958	4,000 0 0 4,000	4,479 1,400 0 <u>40,709</u> 46,588	Baseline PAED RW Cert RTL Begin End Const		8/12/20 6/30/23 3/14/24 4/30/24	6/30/25 6/30/30	0	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
270*	07	LA River Greenway,	The LA River from Vanalden Ave. to Balboa Blvd., and	PAED	0	0	0	0	0	Baseline		12/6/19		0	OAT 5
	5663	West San Fernando	adjacent on-street connections, centered on the		200	200	115	115	200	PAED		12/6/19		0	
	LA	Valley Gap Closure	communities of Reseda and Tarzana, in the City of LA's San	PSE					200						
	LA		Fernando Valley.	RW	0	0	0	0	0	RW Cert		10/27/23			
				Con	<u>18,593</u>	<u>18,593</u>	<u>47,761</u>	<u>0</u>		RTL			5/15/25		
				Total	18,793	18,793	47,876	115	66,554	Begin			7/31/25		
			Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on- street network of bicycle and pedestrian improvements.							End Const			3/31/28		
271*			Citywide	PAED	0	0	0	0		Baseline					
				PSE	0	0	0	0	0	PAED					
				RW	0	0	0	0	0	RW Cert					
				Con	950	<u>950</u>	<u>950</u>	<u>950</u>	<u>950</u>	RTL		1/29/20			
			Prepare Active Transportation Plan for City of Ventura,	Total	950	<u>950</u>	<u>950</u>	<u>950</u>	<u>950</u>	Begin		1/11/21			
			including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	Total	550	550	930	330	330	End Const		12/24/23			
272*	07	South El Monte Safe	The project is fully in the City of South El Monte at various	PAED	10	10	4	4	4	Baseline				1,794	
	5858	Routes to School	intersections adjacent to schools, parks, employment areas,	PSE	130	0	130	0	130	PAED		10/28/22			
	LA	Pedestrian Safety Project	shopping, transit stops, and pedestrian activity centers.	RW	0	0	0	0	0	RW Cert		6/7/24			
		FIOJECI		Con	1,497	1,497	297	<u>0</u>		RTL		6/18/24			
				Total	1,637	1,507	431	4	1,928	Begin		12/30/24			
			This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations.	Total	1,007	1,007	401	-	1,520	End Const		12/30/24	5/30/25		
273	07 5859 LA	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project	The areas within one-quarter mile of Carver Middle, Ascot Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood.			_	_	_						0	
			Transform one of the City's most disadvantaged, traffic- stressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction improvements.												
Approv	ved = Las	at Completion t Commission	CAP = Corrective Action Plan	I	Bold	Phase alloca	ted			3 to 6 months	behind schedule				

* Denotes projects with SB1 ATP funds.

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	74*	07 5861A LA		Project is located on Colorado Ave between Yale St and Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St.	PAED PSE RW Con	0 0 0 <u>6,367</u>	0 0 <u>3,196</u>	0 295 0 <u>2,646</u>	0 0 0 0	0 295 0 <u>5,817</u>	Baseline PAED RW Cert RTL		8/16/23 8/16/23 8/17/23		5,817	
				Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart St. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave.	Total	6,367	3,196	2,941	0	6,112	Begin End Const		4/9/24	12/31/26		
2	75	07 5862	Connecting Canoga Park Through Safety and Urban Cooling	Canoga Park community in the west San Fernando Valley area of Los Angeles - Topanga Canyon Blvd (west), Cohasset St (north), Brown's Canyon Wash (east) and	PAED PSE	3,567 1,921	0	2,384 495	0	2,416	Baseline PAED			6/30/25	0	
		LA	Improvements	Vanowen St (south)	RW Con Total	0 <u>25,243</u> 30,731	0 <u>0</u> 0	0 <u>6,509</u> 9,388	0 <u>0</u> 0	31,752	RW Cert RTL Begin			7/31/25 12/27/25 3/1/26		
				7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system	Total	30,731	Ū	9,000	0	30,033	End Const			2/28/29		
2	76*	07 5863 VEN	El Rio Pedestrian Improvement and Safe Route to School Project	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School.	PAED PSE RW Con	222 884 0 <u>10,178</u>	222 884 0 <u>5,089</u>	383 680 0 <u>2.568</u>	174 294 0 <u>0</u>	680 0 <u>11,841</u>	Baseline PAED RW Cert RTL		9/14/21 10/2/23 10/5/23		9,473	
				Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.	Total	11,284	6,195	3,631	468	12,904	Begin End Const		6/4/24	3/31/25		
2	77	07 5864 LA	SRTS Berendo Middle and 3 Feeder Elementary Schools Safety Project	The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods	PAED PSE RW Con	188 1,588 0 <u>8,175</u>	0 0 0 <u>0</u>	209 276 0 <u>908</u>	0 0 0 <u>0</u>	1,765 0	Baseline PAED RW Cert RTL		6/30/24	3/31/25 4/27/25	0	
				The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods.	Total	9,951	0	1,393	0	11,057	Begin End Const			8/15/25 7/30/28		
			at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months b	ehind schedule				
	•		t Commission cts with SB1 ATP funds.								6+ months behi fiscal year or E	ind schedule or de AC	layed beyond		Page 77 of	f 137

No. 278	District PPNO County Route 07 5865A LA	Title Downtown Long Beach Walkable Corners	Location and Type of Work Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th Street to the north, and Alamitos Ave to the east) Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 225 450 0 0 7,218 7,893	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 225 450 0 0 675	ATP Expended (\$1,000s) 0 0 0 0	450 0 <u>7,218</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/6/22 12/9/21 7/1/22	Current Finish Date 6/30/25 3/30/28	Award Amount (\$1,000s) 7,218	CAPs
279			The one-quarter mile radius around the Panorama City Elementary School in the San Fernando Valley in the City of Los Angeles. Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures	PAED PSE RW Con Total	756 329 0 <u>5.064</u> 6,149	0 0 0 0 0	156 36 0 <u>563</u> 755	0 0 0 0 0	365 0 <u>5,627</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/25 2/28/27 12/30/27 12/30/30	0	
280	07 5867A LA	Pacific Avenue Cycle Track	Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach. Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected intersections, curb extensions, and bus islands.	PAED PSE RW Con Total	225 675 0 6.598 7,498	0 0 0 0	225 0 0 <u>6,598</u> 6,823	0 0 0 0 0	0 <u>6,598</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/23	6/30/25 12/30/25 6/30/26 12/30/27	0	
281*	07 5868 LA	Bell Gardens Complete Streets Improvements - Phase 1	Various locations within the City, including Agra St, Ajax Ave, Colmar Ave, Lubec St, Ira Ave, Toler Ave, Quinn Ave, Muller St, El Selinda Ave, Loveland St, and Jaboneria Rd. Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.	PAED PSE RW Con Total	200 0 6,299 6,499	200 0 6,299 6,499	176 500 0 <u>0</u> 676	176 0 0 176	500 0 <u>6,299</u>	Baseline PAED RW Cert RTL Begin End Const		10/18/24 11/22/24	1/13/25 5/1/25 4/30/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

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	F	istrict PPNO county				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	. F	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
28		07 5893C LA	Hollydale Area Access Improvements Project	Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California.	PAED PSE RW Con	0 0 <u>313</u>	0 0 <u>313</u>	0 0 0 0	0 0 0 0	0 0 <u>313</u>	Baseline PAED RW Cert RTL			1/31/25 1/31/25 4/30/25	0	
				Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement	Total	313	313	0	0	313	Begin End Const			7/7/25 2/27/26		
28	3*			Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street in the City of Long Beach.	PAED PSE RW	90 475 0	90 0 0	90 0 0	0 0 0	90 475 0	Baseline PAED RW Cert		9/13/22	6/30/25	0	
					Con	3,113	<u>3,113</u>	0	<u>0</u>		RTL		12/7/23	0,00,20		
				Pine Avenue Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding and sharrows from 8th Street to Willow Street.	Total	3,678	3,203	90			Begin End Const			6/30/26 12/31/27		
28	4*	07	Mission Mile:	The project is located on Sepulveda Blvd between Rinaldi St	PAED	4,958	4,958	2,867	1,588	6,237	Baseline				0	
		5896 LA	Sepulveda Visioning for a Safe and Active Community	and Rayen St, and on Brand Blvd between Sepulveda Blvd and Memory Park Ave in the San Fernando Valley community.	PSE RW Con	4,250 0 <u>32,587</u>	2,125 0 <u>0</u>	548 0 <u>8,403</u>	0 0 0	2,673 0 <u>40,990</u>	PAED RW Cert RTL			6/30/25 6/30/26 7/1/26		
				Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improves safety for non-motorized road users.	Total	41,795	7,083	11,818	1,588	49,900	Begin End Const			10/1/26 7/31/29		
28		07 5897A VEN	SRTS Safety and Enhancements Project	Improvements adjacent to six schools in Oxnard (Fremont Middle, Curren, Kamala, Harrington, Lemonwood, and Ramona Elementary Schools) and Citywide non- infrastructure program.	PAED PSE RW Con	0 202 0 1,779	0 202 0 299	0 202 0 <u>3,890</u> 4,002	0 0	202 0 <u>3,890</u>	Baseline PAED RW Cert RTL		8/12/21 4/13/23 4/27/23		3,591	
				Provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools.	Total	1,981	501	4,092	193	4,092	Begin End Const		6/4/24	1/31/25		
			at Completion Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months	behind schedule				
* [enote	s projec	ts with SB1 ATP funds.								6+ months be	nind schedule or de	elaved bevond			

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
-	286*	07	4th Street Mobility Improvements	4th Street between Oxnard Boulevard and C Street	PAED	0	0	0	0		Baseline				0	
		5898	improvements		PSE	650	650	0	0	650	PAED		4/27/22			
		VEN			RW	0	0	0	0	0	RW Cert		12/30/24			
					Con	<u>0</u>	<u>0</u>	<u>4,900</u>	<u>0</u>		RTL			11/17/25		
				Install curb extensions, crosswalks, Class II bike lanes, bike racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.	Total	650	650	4,900	0	5,550	Begin End Const					
	287*	07	Sustainable	Cities of Los Angeles, Pomona, Banning and Lynwood,	PAED	0	0	0	0		Baseline				1,028	
		5899	Communities Program	County of Los Angeles, OCTA service area.	PSE	0	0	0	0	0	PAED					
		LA	riogram		RW	0	0	0	0	0	RW Cert					
					Con	<u>1,880</u>	<u>1,880</u>	<u>991</u>	<u>991</u>	<u>1,880</u>	RTL		11/23/21			
				The project will implement Active Transportation Network Visions projects, Active Transportation Plan projects, and Safe Routes to School Plan.	Total	1,880	1,880	991	991	1,880	Begin End Const		8/11/22	8/10/25		
	288	07 5900 VEN	Santa Rosa Road Bike Lane Improvement and	Bike lanes along Santa Rosa Road from Yucca Drive to Moorpark Road. Sidewalks from Andalusia Drive to the driveway at the Santa Rosa Technology Magnet School, on	PAED PSE RW	0 0 0	0 0 0	0 0 0	0 0 0		Baseline PAED RW Cert		3/2/22 11/28/23		1,719	
			Pedestrian Project (SRRBLP)	Santa Rosa Road.	Con			-			RTL		12/13/23			
			(SKKDLP)			<u>330</u> 330	<u>0</u> 0	<u>1,472</u> 1,472	<u>0</u> 0		Begin		6/18/24			
				Install 6.8 lane miles of Class-II bike lane with a 2ft buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.	Total	330	U	1,472	0	1,802	End Const		6/18/24 12/10/24			
	289*	07	Cabrillo Segment Multi-Use Path Gap	Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of	PAED	60	60	60	60	60	Baseline				1,408	
		5901 VEN	Completion	Ventura (San Buenaventura)	PSE	118	118	118	103	118	PAED		8/10/22			
		VEIN			RW	5	5	0	0	-	RW Cert		9/1/22			
					Con	825	<u>825</u>	<u>583</u>	<u>0</u>		RTL		6/27/24			
				The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0-mile long continuous Active Transportation corridor.	Total	1,008	1,008	761	163	1,586	Begin End Const			3/31/25 6/28/25		
					l						1			1	I	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	b .	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
29		07 5958 LA	Pomona Citywide Complete Streets Ordinance - Education, Evaluation and Engagement	City of Pomona This project will educate, encourage, and engage local community members in the development of a citywide complete streets ordinance, complete streets network plan, and QB projects	PAED PSE RW Con Total	0 0 176 176	0 0 <u>176</u> 176	0 0 92 92		0 0 0 <u>176</u> 176	Baseline PAED RW Cert RTL Begin End Const		11/23/21	4/14/25 3/17/26	176	
29		07 6038 LA	Bell Gardens Complete Streets Improvements - Phase 2	Various locations within the City, including Specht Ave, Live Oak St, Priory St, Purdy Ave, Gephart Ave, Perry Rd, and Hannon St. Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.	PAED PSE RW Con Total	140 285 0 <u>2,609</u> 3,034	70 0 <u>2.609</u> 2,679	0 0 0 0 0	0 <u>0</u>	70 285 0 <u>2.609</u> 2,964	Baseline PAED RW Cert RTL Begin End Const			1/13/25 2/28/25 3/31/25 9/30/25 6/30/26	0	
29	-	07 6039 LA	Metro A Line Connections for Unincorporated Los Angeles County	Various locations near the Firestone, Willowbrook/Rosa Parks, and Del Amo Metro A line stations in the unincorporated areas of Los Angeles County. Construct 5445' of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway	PAED PSE RW Con Total	810 520 2,508 <u>6,026</u> 9,864	0 520 2,508 <u>6,026</u> 9,054	221 130 627 <u>1.507</u> 2,485		1,013 650 3,135 <u>7,533</u> 12,331	Baseline PAED RW Cert RTL Begin End Const			6/30/26 4/28/27 6/30/27 9/1/27 8/16/30	0	
29		07 6040 LA	Western Our Way: Walk and Wheel Improvements	South Los Angeles Community focused along Western Avenue from Martin Luther King Jr. Bivd to Century Blvd (4 1/2 miles) and parallel streets connecting to neighborhood destinations 11.76 miles of pedestrian and cyclist improvements within the heart of the South LA community connecting DAC residents with local destinations & the regional transit & trail system	PAED PSE RW Con Total	4,158 2,239 0 <u>31,340</u> 37,737	0 0 0 0 0	3,141 746 0 <u>7.896</u> 11,783	0	5,544 2,985 0 <u>39,236</u> 47,765	Baseline PAED RW Cert RTL Begin End Const			12/21/25 7/31/26 5/27/27 8/20/27 8/24/30	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	294*	07	Osborne Street: Path	Osborne Street between San Fernando Road and Foothill	PAED	5,287	0	942	0	6,229	Baseline				0	
		6041	to Park Access	Blvd in the San Fernando Valley in the Pacoima Community	PSE	2,266	2,266	404	0	2,670	PAED			12/21/25		
		LA	Project	of City of Los Angeles.	RW	0	0	0	0	0	RW Cert			9/30/26		
					Con	34,742	0	<u>6,191</u>	<u>0</u>	40,933	RTL			5/27/27		
					Total	42,295	2,266	7,537	0		Begin			8/20/27		
				3.3-miles raised Class IV w/ ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps 3 protected intersections, right-turn slip-lane closure, 250 trees, 334 lights							End Const			8/4/30		
	295	07	Traffic Calming for	Denholm Drive/Parkway Drive from Durfee Avenue to	PAED	0	0	0	0	0	Baseline				0	
		6042	Parkway Dr/Denholm Dr	Thienes Avenue at the San Gabriel River Trail entrance	PSE	0	0	401	0	401	PAED		9/18/23			
		LA	DI		RW	0	0	0	0	0	RW Cert		2/1/24			
					Con	4,334	<u>0</u>	<u>9,503</u>	<u>0</u>	<u>13,837</u>	RTL			1/31/25		
				Install 1.1-mile Class IV cycle track, landscape buffer, x-	Total	4,334	0	9,904	0	14,238	Begin			4/1/25		
				walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, Class III route, add stop control at 1 intersection							End Const			9/30/26		
	296	07	Slauson Avenue	The 2.6-mile Slauson Avenue corridor between I-710 and I-5	PAED	0	0	3	0		Baseline				0	
		6043	Corridor & Citywide Pedestrian, Bike,	freeways; and 10 unsignalized intersections or midblock crossings citywide.	PSE	0	0	20	0	20	PAED		10/21/24			
		LA	Transit Improvements	crossings citywide.	RW	0	0	0	0	0	RW Cert			2/28/25		
					Con	<u>2,109</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,109</u>	RTL			3/31/25		
				Design forward on perfection bills 2 terms it as fet a	Total	2,109	0	23	0	2,132	Begin			7/1/25		
				Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 other unsignalized intersections or midblock crossings citywide.							End Const			10/31/26		
2	297*	07	LA River Greenway,	LA River from Whitsett to Lankershim in the East San	PAED	4,200	0	0	0	4,200	Baseline		12/31/23		0	
		6044	East San Fernando Valley Gap Closure	Fernando Valley and connecting on-street ped/bike network including Vineland Ave to connect to Metro's North	PSE	2,600	2,600	0	0	2,600	PAED			1/17/26		
		LA	valicy Cap Clobarc	Hollywood Station.	RW	600	600	0	0	600	RW Cert			5/14/27		
					Con	27,001	27,001	<u>0</u>	0	27,001	RTL			8/1/27		
					Total	34,401	30,201	0	0	34,401	Begin			1/1/28		
				Design and construction of approximately 3.2 miles of greenway gap closure along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.							End Const			12/16/30		
											-			·	-	

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	Distrie PPNC Count)			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		•	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
29		Skid Row	Downtown LA: San Pedro St (Temple St-16th St), 8th St	PAED		0	990	0	5,250	Baseline				0	••
	6045	Connectivity and	(San Pedro St-Kohler St), 9th St (San Pedro St-Central Ave),	PSE	2,434	2,434	566			PAED			12/21/25		
	LA	Safety Project	11th St (San Pedro St-Wall St), 16th St (San Pedro St- Central Av)	RW	812	812	188			RW Cert			11/29/26		
			Central AV)	Con	31,093	0	7,223			RTL			2/27/27		
				Total	38,599	3,246	8.967			Begin			9/15/27		
			In L.A.'s Skid Row, 3.24 mi. of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents			0,210	0,001	, , , , , , , , , , , , , , , , , , ,		End Const			8/30/30		
29	9		Project is located in the Wilmington community near the Port	PAED		0	1,274			Baseline					
			of LA & includes 8 streets: Anaheim, L and I Streets; Wilmington Boulevard; Frigate, Neptune, Eubank, Hawaiian	PSE	1,748	0	437	0	2,185	PAED			12/21/25		
			Avenue	RW	0	0	0	0	0	RW Cert			9/30/26		
				Con	<u>26,760</u>	<u>0</u>	<u>6,742</u>	<u>0</u>		RTL			5/27/27		
				Total	32,331	0	8,453	0	40,784	Begin			8/20/27		
			Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes.							End Const			8/4/30		
30	0 07	Lancaster SRTS	This NI education/encouragement Project will be	PAED	0	0	0	0	0	Baseline				621	
	6047	Master Plan -	implemented throughout the City of Lancaster with a special	PSE	0	0	0			PAED				021	
	LA	Refresh, Rebuild, Recruit, Sustain	emphasis on programs at 10 Focus Schools in 3 different school districts	RW	0	0	0			RW Cert					
		Recruit, Sustain	school districts	Con		<u>0</u>	<u>106</u>			RTL		4/24/23			
				Total	796	0	106			Begin		10/24/23			
				. otal		0	100	Ũ	002	End Const		10/2 1/20	6/5/26		
			Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events										0,0,20		
30		Hawaiian Gardens Bicycle Master Plan	City of Hawaiian Gardens - citywide							Baseline				360	
	6048	Bicycle Master Plan								PAED					
	LA								0						
						-	_	_	<u>370</u>	RTL		6/5/23			
			Develop a citywide Bicycle Master Plan that includes community engagement, analysis of existing conditions, and identification of infrastructure improvements and programs.						370	Begin End Const		3/13/24	7/31/25		
EA	° = Fetim	te at Completion	CAP = Corrective Action Plan				4 - d			0 to 0 months	habiad ashad 1				

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P Ca No. R 302* 6	07 1 6049 (LA (Title Normandie Beautiful: Creating Neighborhood Connections in South LA	Location and Type of Work W. Expo Park and W. Adams communities, located in South LA (SW of Downtown LA) Washington Blvd. (N), La Salle Ave. (W), Vermont Ave. (E), and Martin Luther King Blvd. (S) Ped and bike safety improvements including enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,740 1,475 0 19,364 23,579	ATP Budget (\$1,000s) 0 1,475 0 0 1,475	Total Expended (\$1,000s) 484 260 0 3,451 4,195	ATP Expended (\$1,000s) 0 0 0 0	1,735 0 <u>22,815</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/21/25 7/31/26 5/27/27 8/20/27 8/4/30	Award Amount (\$1,000s) 0	CAPs
303*			Two Union Pacific Railroad (UPRR)/Metrolink commuter rail track crossing intersections located at Vail and Greenwood Avenues in the City of Montebello. DOT #811077C/#811075N Upgraded railroad crossing signals and signage, pedestrian medians and gates, bike boxes, ADA compliant ramps, expanded sidewalks, bike boxes, and new traffic signals.	PAED PSE RW Con Total	0 0 5,906 5,906	0 0 <u>5.906</u> 5,906	469 313 0 <u>707</u> 1,489	0 0 0 0	313 0 <u>6,606</u>	Baseline PAED RW Cert RTL Begin End Const		6/1/18 4/1/22 3/21/24 10/7/24	5/31/27	4,377	
60	052A I	Mid-City Bicycle and Pedestrían Connections	Mid-City Long Beach, south of Anaheim St, north of 7th Street, west of Park Avenue, east of Long Beach Blvd. Create an interconnected network of bicycling and walking routes in Mid-City Long Beach, including 4.7 miles of bicycle boulevards along 8th and 11th Streets.	PAED PSE RW Con Total	0 750 0 <u>8,067</u> 8,817	0 0 0 0	130 0 0 <u>0</u> 130	0 0 0 0 0	750 0 <u>8,067</u>	Baseline PAED RW Cert RTL Begin End Const			4/1/25 11/1/26 11/1/26 9/30/27 1/31/28	0	
6	07 6154 LA		Boyle Heights in east Los Angeles: Boyle Ave between 1st St and Olympic Blvd, 7th St from Boyle Ave to Myers St, 8th St between Boyle Ave and Olympic Blvd 5 mi, of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights	PAED PSE RW Con Total	3,395 2,037 849 25.738 32,019	0 0 0 0	605 363 151 <u>4.587</u> 5,706	0 0 0 0 0	2,400 1,000 <u>30,325</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/26 3/31/27 6/30/27 9/15/27 8/30/30	0	

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NL-	Distr PPN Cour	O ity	Location and Type of Work	Phone	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestere	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No . 306		Pomona Safe and	Two downtown Pomona UPRR at-grade crossings: Hamilton Blvd & Park Ave. Road Diet + New Class 2 Bike Lanes from	Phase PAED PSE RW Con Total	0 299 119 <u>5.558</u> 5,976	0 0 0 0 0 0	8 0 0 0 8	0 0 0 0 0 0	8 500 200 <u>9,290</u>	Milestone Baseline PAED RW Cert RTL Begin		7/16/23	3/16/25 3/16/25 7/1/25	0	CAPS
			Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes on Hamilton & Park, 7 crosswalks							End Const			8/14/26		
307	*		On El Segundo Blvd between Figueroa St and Avalon Blvd, and on San Pedro St between El Segundo Blvd and	PAED	766	0	1,035	0		Baseline					
			Rosecrans Ave in the Unincorporated Community of	PSE RW	1,150 0	0 0	1,546 0	0		PAED RW Cert			8/26/25 1/11/27		
			Rosewood in LA County.	Con	<u>8,814</u>	<u>8,814</u>	<u>11,856</u>	0 Q		RTL			2/28/28		
				Total	10,730	8,814	14,437	0	25,163	Begin			6/23/28		
			Implement roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing.							End Const			12/11/29		
308	3 07	Walnut Park	Florence Avenue, Pacific Boulevard, and Santa Fe Avenue	PAED	175	0	429	0	600	Baseline				0	
	615	9 Pedestrian Plan Implementation	within the unincorporated Los Angeles County community of Walnut Park.	PSE	262	0	637	0		PAED			8/26/25	, i i i i i i i i i i i i i i i i i i i	
	LA	Implementation	Wallut Faik.	RW	0	0	0	0	-	RW Cert			1/11/27		
			Construct curb extensions, upgraded curb ramps, a leading	Con Total	2,009 2,446	Q 0	<u>4,887</u> 5,953	<u>0</u> 0		RTL Begin			2/28/28 6/24/28		
			pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and Class IV bikeway	TOTAL	2,440	Ū	0,000	0	0,090	End Const			12/6/29		
309		SRTS Center City	The 21-school project area in the City's vibrant core is							Baseline				0	
	616 LA	Neighborhood Safety								PAED RW Cert			8/22/25 10/18/26		
	L	& Climate Resilience Project	(south).			_		_		RTL			10/18/26		
		,								Begin			8/27/27		
			Creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations.							End Const			8/11/30		
		ate at Completion .ast Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months I	behind schedule				
* De	notes pi	ojects with SB1 ATP funds								6+ months hoh	and schodulo or c	toloyod boyond			

No 31	0 07 6161	Title Phase 1 of Citywide Pedestrian Master Plan	Location and Type of Work Disadvantaged areas of downtown Glendale on Wilson Ave and Brand Blvd, south Glendale on Colorado St, San Fernando Rd, Brand Blvd, and west Glendale on San Fernando Rd. Enhance seven corridors within the City of Glendale keeping in line with its City-Wide Pedestrian Master Plan.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 9,000 9,000	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 250 1,750 0 1,000 3,000	ATP Expended (\$1,000s) 0 0 0 0	1,750 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 5/1/25 5/1/25 6/30/25 7/1/26 6/26/27	Award Amount (\$1,000s) 0	CAPs
311	* 07 6162 LA	West Covina Safe Routes to School & Pedestrian Safety Project	Various intersections adjacent to schools, parks, employment centers, shopping, transit stops, and high pedestrian activity centers within the City of West Covina. Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.	PAED PSE RW Con Total	10 180 0 2 <u>.371</u> 2,561	10 0 <u>0</u> 10	0 0 0 0 0	0 0 0 0 0	0 2.371	Baseline PAED RW Cert RTL Begin End Const			2/1/26 5/1/26 6/30/26 10/1/26 9/30/27	0	
312	* 07 6163 LA	Wilshire Active Transportation Safety Project	The following seven intersections with Wilshire Boulevard: 16th Street, 18th Street, 21st Street, 22nd Street, Chelsea Avenue, 25th Street, and Harvard Street in Santa Monica. Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.	PAED PSE RW Con Total	0 0 <u>4.765</u> 4,765	0 0 <u>4.765</u> 4,765	0 0 0 0	0 0 0 0 0	<u>6,731</u>	Baseline PAED RW Cert RTL Begin End Const			7/31/25 7/31/25 4/30/26 10/30/26 4/30/29	6,731	
31	3 07 6164 LA	Merced Avenue Greenway	Merced Avenue from Garvey Avenue to Fern Street within El Monte city limits and Merced Avenue from Fern Street to Rush Street within South El Monte city limits Construct Class II bike lane segments; install crosswalks, sidewalks, ADA ramps, and landscaping to improve pedestrian and bicyclist safety.	PAED PSE RW Con Total	0 0 <u>2,561</u> 2,561	0 0 0 0	10 220 0 <u>697</u> 927	0 0 0 0 0	220 0 <u>3,258</u>	Baseline PAED RW Cert RTL Begin End Const		11/30/22	2/28/25 3/1/25 11/1/25 10/31/26	0	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
314	07 6165A		Intersection of Tremont Street - Sumner Avenue - Avalon Canyon Road - Country Club Drive. The project is located entirely in the City of Avalon, on Catalina Island. Conversion of the "Five Corners" intersections to two mini	PAED PSE RW Con Total	0 0 0 3.238 3,238	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 <u>3,238</u>	Baseline PAED RW Cert RTL Begin End Const		12/15/23 1/23/24 1/23/24 11/11/24	12/31/25	4,738	
315	07	Diamond Bar	roundabouts, filling sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings. On Diamond Bar Boulevard between Palomino Drive and				10						12/3 1/23		
315	6166	Boulevard Complete	Golden Springs Drive in the City of Diamond Bar, CA	PAED PSE	0	0 0	10 550			Baseline PAED			1/10/25	0	
	0.00	Streets Project		RW	0	0				RW Cert			1/31/25		
				Con	3.936	<u>0</u>	4,150			RTL			2/28/25		
			Construct a Green Complete Street with cycle tracks and	Total	3,936	0	4,710			Begin			5/26/25		
			reconstructed sidewalk in the Town Center to improve safety, increase active trips, and implement the community's vision							End Const			6/16/26		
316	07	City of La Puente's Safe Routes for	Temple Ave from California Ave to Glendora Ave; Glendora	PAED	0	0	5			Baseline				0	
	6168	Students	Ave from Temple Ave to Main St; Main St from Glendora Ave to Dalesford Dr; Central Ave from 2nd St to Stimson	PSE	0	0	300			PAED		6/18/24			
	LA	Improvement Project	Ave.	RW Con	0 <u>4,384</u>	0	25			RW Cert RTL			2/2/26 3/1/26		
				Total	<u>4,384</u> 4,384	<u>0</u> 0	<u>0</u> 330			Begin			5/1/26 6/1/26		
			3 HAWK beacons, 6285 LF of sidewalks, 22175 LF of bicycle facilities, 52 ADA curb ramps and replace a segment of vehicle roadway with Class I Bike Path and pedestrian- only street.	Total						End Const			10/1/27		
317	07 6169	E. Burnett Street Historical District	E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue	PAED	192	0				Baseline			5/1/05	0	
	LA	Pedestrian and Bike		PSE RW	306 0	0	12 0			PAED RW Cert			5/4/25 5/31/25		
	<u> </u>	Enhancement Project		Con	2.287	0 0	89		-	RTL			2/26/26		
			Installation of sidewalks between Gaviota Avenue and Cherry Avenue, Class 2 Bike Lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.	Total	2,785	0	109			Begin End Const			11/2/26 10/28/27		
										l					

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

		District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
		County	T 141 -	Les d'an and Toma (Filler)	Disco	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	040-
	lo. 818	Route 07	Title Los Nietos Pedestrian Access	Location and Type of Work Various roadways within the unincorporated Los Angeles County community of West Whittier - Los Nietos.	Phase PAED	(\$1,0003) 561	(\$1,0003)	147	0	701	Milestone Baseline	Date	Date	Date	0	CAPs
		6170 LA	Improvements	County community of west whittier - Los Mietos.	PSE	374	0	94	0		PAED			6/30/26		
		LA			RW Con	0 <u>4,298</u>	0 0	0 <u>1,075</u>	0 Q	0 <u>5,373</u>	RW Cert RTL			1/30/27 4/15/27		
				Construction of pedestrian improvements including new ADA	Total	5.233	0	1,316	0	6,542	Begin			12/31/27		
				curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions.		-,	-	.,		-,	End Const			12/31/30		
3	19*			Various locations along the N-S city jurisdiction of east side	PAED	275	275	0	0	275	Baseline					
				of Salt Lake Avenue.	PSE	632	0	0	0	632	PAED			3/31/26		
					RW	675	675	0	0	675	RW Cert			2/28/27		
				7,110 feet of widened sidewalk along N-S city jurisdiction of	Con Total	<u>5,543</u> 7,125	<u>5,543</u> 6,493	<u>0</u> 0	<u>0</u> 0	<u>5,543</u> 7,125	RTL Begin			6/30/27 12/31/27		
				Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.	Total	7,120	0,400	0	0	1,123	End Const			2/28/29		
3	20	07	City of Carson City- wide Community	Various intersections throughout the City of Carson and Santa Fe Avenue between 218th Place and Del Amo	PAED	30	0	0	0	30	Baseline				0	
		6172 LA	Safety Improvements		PSE	175	0	0	0	175	PAED			3/31/25		
		LA			RW Con	0 <u>3,246</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>3,246</u>	RW Cert RTL			3/31/25 10/31/25		
				Improve bicycle and pedestrian infrastructure and safety with	Total	<u>3,240</u> 3,451	0	0	0		Begin			12/31/25		
				Type 2 bike lane, bike racks, crosswalk improvements, APS push buttons, countdown pedestrian signals, and curb ramps.							End Const			9/30/26		
3	21*	07 6173	East San Gabriel Valley Sustainable	Various segments in the cities of Azusa, Claremont, Covina, Glendora, La Verne, Pomona, and San Dimas. These							Baseline PAED			0/04/05	0	
		0175	Multimodal Improvement Project	segments can be seen on the attached Project Location map.							RW Cert			3/31/25 5/30/25		
			Improvement Project	map.			_		_		RTL			9/1/25		
				The Project includes the PA&ED, PS&E, R/W, and Construction phases of several improvements in seven cities across the San Gabriel Valley.							Begin End Const			10/31/25 10/31/26		
														l		

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	322	07 6174 LA	Randolph Street Bike and Facilities	Bike and pedestrian facility improvements will be completed on Randolph St, from 200 ft west of Fishburn Ave at the westerly end to District Blvd/LA River at the easterly end. The Randolph Street Bike and Facilities Project will a create new class III shared bike path, and pedestrian path with	PAED PSE RW Con Total	15 130 0 <u>1.230</u> 1,375	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	15 130 0 <u>1.230</u> 1,375	Baseline PAED RW Cert RTL Begin End Const			7/31/25 10/31/25 11/30/25 3/25/26 1/31/27	0	
	323*			City of Pico Rivera	BAED	0	0	0	0	0	Baseline				0	
	525				PAED PSE	0	0	0	0	0	PAED				0	
					RW	0	0	0	0	0	RW Cert					
				Develop a standard standard standard bioscience	Con	<u>411</u>	<u>411</u>	<u>0</u>	<u>0</u>	<u>411</u>	RTL		1/25/24			
				Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera.	Total	411	411	0	0	411	Begin End Const			1/28/25 12/31/26		
	324	07	Unincorporated Los Angeles County Safe	Unincorporated Los Angeles County (Disadvantaged	PAED	0	0	0	0		Baseline				0	
		6177 LA	Routes to School	Communities)	PSE	0	0	0	0	0	PAED					
		LA	Plan		RW Con	0 <u>750</u>	0	0	0 <u>0</u>	0 <u>750</u>	RW Cert RTL		4/29/24			
				Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities	Total	750	0	0	0	750	Begin End Const		12021	6/30/25 6/30/28		
:	325*	07 6178 LA	Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County	Unincorporated Los Angeles County: Alondra Park, Del Aire, Rancho Dominguez, West Carson, West Puente Valley/Valinda/South San Jose Hills (5 pedestrian plans).					_		Baseline PAED RW Cert RTL		10/5/23		1,260	
				Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.				_	_		Begin End Const		8/13/24	6/5/27		

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		District PPNO County	T /41-		Disco	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	N4 11 4	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	045-
	No. 326	Route 07 6179 LA	Title City of Carson Master Bicycle Plan	California State University, Dominguez Hills), connecting Carson's communities can enable widespread mode shifts to bicycling. Carson's Master Bicycle Plan will serve as an informative	Phase PAED PSE RW Con Total	0 0 0 897 897	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 <u>897</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	1/9/24	2/28/25 8/31/26	0	CAPs
	327			guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities.	PAED	0	0	209	0	209	Baseline				0	
	521			City of Thousand Oaks	PSE RW Con	0 0 <u>2,350</u>	0 0 0	176 56 <u>75</u>	0 0 <u>0</u>	176 56 <u>2,425</u>	PAED RW Cert RTL			3/21/25 12/15/25 1/12/26	U	
		07		Construct a Class IV bike lane and sidewalk, curb ramps, pavement markings and signage.	Total	2,350	0	516		_,	Begin End Const			11/24/26 11/24/27		
2	328*	07 6183 VEN	Piru Pedestrian Improvement Project	Referring to the Location Map, pedestrian improvements are planned on Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.	PAED PSE RW Con Total	400 390 0 <u>2,860</u> 3,650	200 390 0 <u>2.860</u> 3,450	200 110 0 <u>3.140</u> 3,450	0 0 <u>0</u>	500 0 <u>6,000</u>	Baseline PAED RW Cert RTL Begin			10/23/25 6/30/26 6/30/27 12/30/27	0	
				Install sidewalks, curbs, gutters, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.							End Const			6/30/28		
3	329*	07 6185	Simi Valley Bicycle Master Plan	The plan location is within the approximately 42 square mile area of Simi Valley, which is located in the Southeast portion of Ventura County.			_	_	_	_	Baseline PAED RW Cert RTL Begin		12/17/23 6/24/24		250	
				Plan for the development of bicycle facilities and programs as a viable alternative to automobile use, maintain bicycle safety, maximize Opportunities for bicycle use							End Const			7/28/25		

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	330	07	Arroyo Simi	Existing 1.8 miles Ventura County Watershed Protection access road east of Tapo Street and West of Hidden Ranch	PAED	28	14	11	0	25	Baseline				0	
		6186	Greenway Phase 5 AP#2	Road, and north of Los Angeles Avenue to Cochran Street	PSE	72	0	53	0	125	PAED			2/27/25		
			74 //2		RW	6	0	4	0	10	RW Cert			6/25/26		
					Con	<u>659</u>	Q	<u>491</u>	0	<u>1,150</u>	RTL			7/1/26		
					Total	765	14	559	0	1,310	Begin			8/30/26		
				Construct 1.8 miles of improved and standard Class I multi- use trail, completing fifth phase of master-planned trail system							End Const			4/22/28		
3	331*			North Lake Avenue in Pasadena from the Mountain Street	PAED	240	120	0	0	120	Baseline					
				intersection to directly north of the Maple Street intersection.	PSE	1,344	672	0	0	672	PAED					
					RW	30	0	0	0	30	RW Cert					
					Con	<u>9,116</u>	9,116	0	0		RTL					
				Pedestrian improvements on North Lake Avenue with ADA-	Total	10,730	9,908	0			Begin					
				compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.			.,			-,	End Const					
3	332*	07	West Paramount	The utility easement between Orange Avenue and Garfield	PAED	10	0	0	0	10	Baseline				0	
		6188	Utility Easement	Avenue beginning 2,000 feet north of Rosecrans Avenue at	PSE	750	0	0	0	750	PAED			3/21/25		
		LA	Multi-Use Path - Phase 1	the West Santa Ana Path and extending to Somerset Boulevard	RW	15	0	0	0	15	RW Cert			1/31/26		
			1 11030 1	Douevard	Con	<u>8,886</u>	<u>8,886</u>	<u>0</u>	<u>0</u>	<u>8,886</u>	RTL			6/30/26		
					Total	9,661	8,886	0			Begin			11/30/26		
				Install Class I bikeway, pedestrian path and lighting, fencing, landscaping, flashing beacons, decomposed granite, ADA curb ramps, and street furniture.		-,	-,			-,	End Const			4/30/28		
	333	07	City of Lancaster 5th	An area bounded by Ave H (north); Ave J-6 (south) 20th St E							Baseline				0	
		6189	Street Corridor School Connections	(east); and Division (west).							PAED			6/27/25		
		LA	Project								RW Cert			2/25/26		
							_	-	_		RTL			9/1/26		
				Construction of bike lanes, pedestrian gap closures, ADA							Begin			12/8/26		
				upgrades, striping, and other traffic calming improvements on routes to three schools.							End Const			10/31/27		
					1						1					

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	334	07 6190	WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project	Located in the eastern quadrant of the city, straddling the existing Union Pacific Railroad right-of-way and future location of the West Santa Ana Branch Transit Corridor. Install 1.5 miles of bicycle lanes, 2 miles of sharrows, 0.3 miles of sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.	PAED PSE RW Con Total	0 0 <u>3.375</u> 3,375	0 0 0 0	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			1/31/25 1/31/25 4/30/25 7/7/25 2/27/26	0	
:	335	07 6191	Tweedy Boulevard Complete Streets, Phase II	The 3-mile Tweedy Boulevard corridor, with improvements between Alameda Street and Dearborn Avenue and between Dorothy Avenue and Los Angeles River Bicycle Trail. Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.	PAED PSE RW Con Total	0 0 <u>5.257</u> 5,257	0 0 0 0 0	30 616 0 <u>0</u> 646	0 0 <u>0</u>	616 0 <u>6,039</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/24	1/30/25 11/27/25 3/12/26 3/3/27	0	
3	336*	07 6192A	South Downey Safe Routes to School Phase II Project	Various locations within South Downey: Brunache St., Laura St., Nada St., Pomering Rd, Quoit St., Lankin St., Orizaba Ave., Gneiss Ave., Devenir Ave., Blodgett Ave. & Premiere Ave. PAED to construction (combination infrastructure/non- infrastructure) funding for the safety education program component & construction of sidewalk, crosswalk & curb ramps.	PAED PSE RW Con Total	130 240 0 960 1,330	65 120 0 <u>860</u> 1,045	0 0 0 0 0	<u>0</u>		Baseline PAED RW Cert RTL Begin End Const			2/28/25 3/14/25 4/7/25 4/6/26 10/6/26	0	
:	337	07 6193 VEN	Lynn Road Bike Lanes and Pedestrain Improvements	In the City of Thousand Oaks, Lynn Road between Gainsborough Road and Wendy Drive including the bridge over U.S. 101 Freeway Construction funding for Class IV bikelanes, Rec. Rapid Flashing Beacons, bicycle signal phasing, fencing, new crosswalk, curb ramps, lighting, pavement markings and signage	PAED PSE RW Con Total	0 0 2.602 2,602	0 0 0 0	593 633 5 5.935 7,166	0 0 0	633 5 <u>8,537</u>	Baseline PAED RW Cert RTL Begin End Const			2/21/25 2/5/26 6/30/26 12/30/26 10/2/28	0	

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	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
338*	07	Santa Paula Trail, East Ventura Station	Environmental, design and construction for a Class I trail in the City of Ventura and unincorporated Ventura County	PAED	0	0	0	0	0					0	
	6194	to e/o Wells Road	providing an improved east-west bicycle and pedestrian	PSE	4,438	0	69	0	4,438		12/15/23	12/15/23			
	VEN		route between East Ventura Metrolink Station and east of	RW	2,278	0	0	0	2,278	RW Cert	5/15/25		5/13/25		
			Wells Road (SR-118) along the Santa Paula Rail Line, in the City of Ventura (San Buenaventura) and unincorporated	Con	<u>20,417</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,417</u>		5/15/25		5/15/25		
			Ventura County.	Total	27,133	0	69	0	27,133	Begin End Const	10/1/25 8/27/27		10/1/25 8/27/27		
			NULL								0/2//2/		0121121		
339*	07	Saticoy Pedestrian Improvement &	Violeta, LA Ave. & Alelia from Saticoy Drain to RR right-of- way, Campanula from Violeta to City of Ventura existing	PAED	450	225	175			Baseline				0	
	6501 VEN	Community	sidewalk, & on top of Saticoy Drain from Aster to Saticoy	PSE	400	400	100	0		PAED			10/23/25		
	VEN	Connections Project	Park.	RW	0	0	0	0	0	RW Cert RTL			6/30/26		
				Con Total	<u>2,872</u> 3,722	<u>2,872</u> 3,497	<u>3,128</u> 3,403	<u>0</u> 0	<u>6,000</u> 6,900	Begin			6/30/27 12/30/27		
				rotar	5,722	5,457	3,400	0	0,500	End Const			6/30/28		
			Sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.										0,00720		

District 08

N	District PPNO County D. Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
34		CV LINK	Coachell Valley, Central Riverside county between the cities	PAED	14,000	0	7,000	0	7,000	Baseline		10/17/18		29,600	UAI 5
	1019		of palm springs and coachella.	PSE	1,100	0	1,100	0	1,100	PAED	5/15/17	7/26/18			
	RIV			RW	6,231	0	2,828	0	2,828	RW Cert	6/15/18	11/26/19			
				Con	<u>87,422</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,422</u>	RTL	3/15/18	11/26/19			
			In the Coachella Valley. Construct a new 50 mile multi-modal transportation, including bicycles, pedestrians, and low- speed electric vehicles speed of 25 mph or less on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.	Total	108,753	0	10,928	0	98,350	Begin End Const	9/1/18 9/1/21	10/20/20	1/16/25		

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1211A to Schools Pedestri SBD Improvements	Location and Type of Work The proposed project is located in the City of Fontana on four segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard. The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter infrastructure, ADA curb ramps, bike lanes, street striping and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 10 145 191 <u>1,560</u> 1,906	ATP Budget (\$1,000s) 10 145 0 0 155	Total Expended (\$1,000s) 54 264 119 <u>3,800</u> 4,237	ATP Expended (\$1,000s) 0 145 0 0 145	EAC (\$1,000s) 54 264 310 5,360 5,988		pproved Actual Finish Date 3/12/20 1/26/23 1/26/23 9/12/23	Current Finish Date	Award Amount (\$1,000s) 4,219	CAPs
342* 08 Hemet Valley 1212A Bikeway Connect RIV	Palm Avenue between Esplanade Avenue and Johnston Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street. Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.	PAED PSE RW Con Total	0 0 <u>1,990</u> 1,990	0 0 0 0	41 227 0 <u>3.507</u> 3,775		0 <u>3,547</u>	Baseline PAED RW Cert RTL Begin End Const	9/15/21 12/10/21 1/3/22 6/5/23	5/1/26	3,547	
343* 08 Juan Bautista De 1215 Anza Trail Gap RIV Closure	The project is mainly located in the City of Moreno Valley near its southern city limit adjacent to the City of Perris. A portion of the segment will be located within the Lake Perris State Recreational Area and the City of Perris. Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail that connects to an exisiting segments of the Juan Bautista De Anza Trail, Lake Perris State Park, Rancho Verde High School, and City of Perris' trail network.	PAED PSE RW Con Total	90 160 25 <u>2.574</u> 2,849	90 160 25 <u>2,574</u> 2,849	90 160 0 <u>2.571</u> 2,821	0 0 2,571 2,571	90 160 22 <u>2.571</u> 2,843	Baseline PAED RW Cert RTL Begin End Const	8/24/18 2/25/20 2/26/20 1/20/21 11/29/22		2,548	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	CAP = Corrective Action Plan ds.		Bold	Phase alloca	ated	l		3 to 6 months behi 6+ months behind fiscal year or EAC	schedule or delayed beyor	nd	D 04	6407

Page 94 of 137

fiscal year or EAC

No. 344*	District PPNO County Route 08 1217 RIV	Title Perris Valley Storm Drain Channel Trail - Phase 2	Location and Type of Work The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road. Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 237 285 237 2,243 3,002	ATP Budget (\$1,000s) 237 285 237 0 759	Total Expended (\$1,000s) 237 285 119 352 993	ATP Expended (\$1,000s) 0 285 0 0 285	EAC (\$1,000s) 237 285 119 2,243 2,884	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/20/20 2/21/23 2/21/23 12/12/23	Current Finish Date	Award Amount (\$1,000s) 2,542	CAPs
345	08 1222 RIV		The Project is located in the City of Riverside, California, on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, and on College Avenue from Doverwood Drive to Norwood Avenue.	PAED PSE RW Con Total	0 0 999 999	0 0 0 0	20 80 0 <u>2.372</u> 2,472		80 0 2,372	Baseline PAED RW Cert RTL Begin End Const		11/30/19 8/10/20 11/20/20 9/21/21 3/31/23		1,977	
346*	08 1226 RIV	CV Link-Multi-Modal Transportation Corridor	CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned. The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.	PAED PSE RW Con Total	0 0 29,447 29,447	0 0 10.792 10,792	0 0 <u>26.644</u> 26,644	0 0 <u>9.858</u> 9,858	0 0 <u>26,644</u> 26,644	Baseline PAED RW Cert RTL Begin End Const		1/29/20 7/26/18 6/1/20 6/1/20 10/19/20	1/17/25	29,447	

EAC = Estimate at Completion CAP = C

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Bold Phase allocated

3 to 6 months behind schedule

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No. 347	District PPNO County Route 08 1251 RIV	Title Hacienda Ave SRTS Improvement Project	Location and Type of Work Hacienda Avenue from West Drive east to Foxdale Avenue in Desert Hot Springs, County of Riverside, California. Hacienda Ave SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Ave from West Drive to Foxdale Avenue	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.322 1,322	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	EAC (\$1,000s) 0 <u>1.322</u> 1,322	End Const	Approved Finish Date	Actual Finish Date 1/17/23 4/25/24 4/26/24	Current Finish Date 1/31/25 12/31/25	Award Amount (\$1,000s) 0	CAPs
348	08 1252 SBD	SBCTA Metrolink Station Accessibility Improvement Project "Phase II	The projects will be located within 0.5 – 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino. Bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino.	PAED PSE RW Con Total	0 0 	0 0 0 0 0	0 842 0 <u>1.687</u> 2,529	0 <u>0</u>	842 0 <u>10,371</u>	Baseline PAED RW Cert RTL Begin End Const		12/12/22 1/27/23 2/14/23 2/6/24	10/14/26	8,631	
349*	08 1253 RIV		This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs. Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	PAED PSE RW Con Total	0 <u>5.994</u> 6,844	300 0 0 300	1,669 697 496 <u>0</u> 2,862	0 0 <u>0</u>	2,381 2,000 <u>21,050</u>	Baseline PAED RW Cert RTL Begin End Const		7/11/23	7/1/28 7/1/28 9/8/28 12/15/29		
350*	08 1254A RIV	Santa Gertrudis Creek Trail Phase II	Undercrossing/underpass at the intersection of the Santa Gertrudis Creek Trail and the Margarita Road bridge. Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	PAED PSE RW Con Total	0 0 <u>1,462</u> 1,462	0 0 0 0	307 590 22 <u>2.178</u> 3,097	0	590 22	Baseline PAED RW Cert RTL Begin End Const		4/13/22 5/3/23 5/18/23 5/14/24	2/21/25	3,566	

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No. 351*	District PPNO County Route 08 1256A RIV	Title North/South Bike Network Gap Closure and Connectivity to North Eastvale	Location and Type of Work In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways. Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 114 457 0 300 871	ATP Budget (\$1,000s) 114 457 0 <u>300</u> 871	Total Expended (\$1,000s) 181 957 0 26,000 27,138	ATP Expended (\$1,000s) 114 163 0 0 277	EAC (\$1,000s) 181 457 0 26,300 26,938	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 4/15/25 4/15/25 7/1/25 9/1/25 8/31/26	Award Amount (\$1,000s) 0	CAPs
352*	08 1257A SBD	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	PAED PSE RW Con Total	1 55 0 0 <u>2,108</u> 2,263	155 0 0 0 155	195 250 0 <u>100</u> 545	155 0 0 155	195 250 0 <u>2,208</u> 2,653	Baseline PAED RW Cert RTL Begin End Const		11/20/24 11/28/24	1/6/25 8/5/25 6/30/26	0	
353*	08 1262 RIV	Murrieta Creek Multi- Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City. Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.	PAED PSE RW Con Total	315 350 460 <u>3.904</u> 5,029	315 350 0 <u>0</u> 665	418 441 0 <u>0</u> 859	315 310 0 <u>0</u> 625	418 481 460 <u>3,904</u> 5,263	Baseline PAED RW Cert RTL Begin End Const		4/29/22	1/31/25 2/28/25 8/28/25 4/30/26	0	
354*	08 1264 SB	Fontana Safe Routes to School Gap Closure	Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, high- visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	PAED PSE RW Con Total	2 124 87 <u>1.254</u> 1,467	2 124 87 <u>0</u> 213	2 209 2 <u>3,383</u> 3,596	2 124 0 <u>0</u> 126	2 209 50 <u>4.176</u> 4,437	Baseline PAED RW Cert RTL Begin End Const		9/3/20 11/22/22 2/24/23 9/12/23	3/28/25	3,615	

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No. 355*	District PPNO County Route 08 1267 SB	Title Safe Routes for Active Play, Work, and Live Rialto!	Location and Type of Work The project location is the City of Rialto which includes the schools within the Rialto Unified School District (RUSD). Implement the programs identified in the Rialto SRTS Plan to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 549 549	ATP Budget (\$1,000s) 0 0 549 549	Total Expended (\$1,000s) 0 0 426 426	0 0 <u>426</u>	EAC (\$1,000s) 0 0 496 496	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/26/18 11/30/20	Current Finish Date	Award Amount (\$1,000s) 415	CAPs
		Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits. Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	PAED PSE RW Con Total	0 0 841 <u>4,923</u> 5,764	0 0 841 <u>4.923</u> 5,764	0 0 <u>6.930</u> 6,930	0 0 <u>4.770</u>	838 <u>6,930</u> 7,768	Baseline PAED RW Cert RTL Begin End Const		8/14/19 3/4/21 6/24/21 11/1/21 5/13/24		6,531	
			The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential. SBCTA is partnering with SBC DPH to extend the county- wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	PAED PSE RW Con Total	0 0 <u>1,000</u> 1,000	0 0 <u>500</u> 500	0 0 <u>445</u> 445	0 0 <u>0</u>	0 <u>995</u> 995	Baseline PAED RW Cert RTL Begin End Const		5/2/22 1/31/24	4/5/26		
			In the unincorporated San Bernardino County community of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary Schools. Installation of pedestrian safety improvements, including; crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.	PAED PSE RW Con Total	112 160 303 <u>1.306</u> 1,881	112 160 303 <u>1,306</u> 1,881	112 160 133 <u>0</u> 405	160 133 <u>0</u>	112 160 303 <u>1.306</u> 1,881	Baseline PAED RW Cert RTL Begin End Const		9/30/22 4/3/24	3/20/25 8/29/25 2/24/26	0	

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No. 359*	District PPNO County Route 08 1275 SBD	Title Vine Ave and B St Bike Boulevard Project	Location and Type of Work Project location includes segments of B Street, Vine Avenue, Phillips Street, and Fern Avenue in the City of Ontario, CA Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement	PSE RW Con Total	Approved Budget (\$1,000s) 0 	ATP Budget (\$1,000s) 45 513 0 <u>3,879</u> 4,437	Total Expended (\$1,000s) 0 462 0 432 894	405 0 <u>0</u> 405	EAC (\$1,000s) 0 520 0 4,311 4,831	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 9/2/20 12/6/23 6/28/24	Current Finish Date 4/7/25 12/16/25	Award Amount (\$1,000s) 0	CAPs
360*	08 1277 RIV	Riverside County Safe Routes for All - San Jacinto	San Jacinto is located in western Riverside County 80 miles east of Los Angeles, 25 miles north of Temecula, and 90 miles north of San Diego accessible by CA Highways 79 and 74. Safe Routes for All Program-San Jacinto: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	PAED PSE RW Con Total	0 0 	0 0 <u>600</u> 600	0 0 <u>50</u> 50	0 0 <u>50</u>	0 0 <u>600</u> 600	Baseline PAED RW Cert RTL Begin End Const		12/8/21 7/1/22	6/30/25	600	
361	08 1278 SBD		This project is located along the southern bank of the Santa Ana River, from Waterman Avenue (in the City of San Bernardino) to California Street (in the City of Redlands). Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping, culverts, and steel bridge.	PAED PSE RW Con Total	0 0 	0 0 0 0 0	0 0 1,298 <u>967</u> 2,265	0 0 <u>0</u>	0 <u>1.105</u> 1,105	Baseline PAED RW Cert RTL Begin End Const		4/9/18 7/8/21 8/13/21 3/13/23	1/30/25		
362*	08 1279 SBD		Rancherias Road 565 feet south of Yucca Loma Road to Powhatan Road. Powhatan Road from Navajo Road to 233 feet west of Mohawk Road in the Town of Apple Valley. Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.	PAED PSE RW Con Total	0 85 106 647 838	0 85 106 <u>647</u> 838	0 61 0 <u>0</u> 61	61 0 <u>0</u>	61 106 <u>647</u> 814	Baseline PAED RW Cert RTL Begin End Const		8/25/21 3/13/24 4/1/24 7/23/24	1/31/25	2,523	

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No. 363*	District PPNO County Route 08 1280 RIV	Title Riverside County Safe Routes for All - City of Hemet	Location and Type of Work Hemet has over 85,000 residents and is located in Riverside County's San Jacinto Valley. Hemet is about 28.7 square miles, neighbors San Jacinto and is 90 miles from Los Angeles. Safe Routes for All Program - Hemet: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 348 348	ATP Budget (\$1,000s) 0 0 0 348 348 348	Total Expended (\$1,000s) 0 0 0 10 10	0 0 <u>10</u>	EAC (\$1,000s) 0 348 348	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/8/21 7/1/22	Current Finish Date	Award Amount (\$1,000s) 348	CAPs
364*	08 1282 RIV	Palm Drive Improvements - Pierson Blvd. to Mission Lakes Blvd.	The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a one-mile segment between Pierson Boulevard and Mission Lakes Boulevard . Construction of buffered bike lanes, sidewalks, crosswalks, ADA curb ramps, street lighting, bus warning lights, RRFB signals, and repave/re-stripe roadway.	PAED PSE RW Con Total	0 0 <u>3,700</u> 3,700	0 0 <u>3.700</u> 3,700	0 0 2 <u>.675</u> 2,675	0 0 <u>2,675</u>	0 <u>2.675</u> 2,675	Baseline PAED RW Cert RTL Begin End Const		2/11/21 12/2/21 2/28/22 6/21/22 12/31/23		3,172	
365	08 1283 RIV	Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements	The project is located in Cathedral City along three roadway segments: Cathedral Canyon Drive, East Palm Canyon Drive, and Date Palm Drive. The project constructs bike lanes, missing sidewalk, high-visibility crosswalks, multi-use path, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening.	PAED PSE RW Con Total	0 0 <u>4.383</u> 4,383	0 0 0 0 0	322 402 111 <u>2,393</u> 3,228	0 0 <u>0</u>	322 402 111 <u>4.638</u> 5,473	Baseline PAED RW Cert RTL Begin End Const		10/6/21 4/25/23 4/25/23 1/31/24	4/1/25	3,884	
366*	08 1284A SBD	Date Elementary School Street Improvements Project	Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	PAED PSE RW Con Total	84 186 0 1.609 1,879	71 186 0 <u>1,609</u> 1,866	13 144 0 <u>521</u> 678	135 0 <u>0</u>	13 195 0 <u>2.130</u> 2,338	Baseline PAED RW Cert RTL Begin End Const		8/12/22 6/18/24 10/7/24	5/9/25 5/4/26	0	

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No. 367	District PPNO County Route 08 1285 SBD	Title Pedestrian, Bicycle, and Safe Routes to Schools Corridors (SR2S), Barstow	Location and Type of Work Full or portions of corridors along Flora Street, Mountain View Street, Muriel Drive, Armory Road, Rimrock Road. and Montara Road. Reduces stresses along corridors adjacent to eight schools through the implementation of safety improvements, speed- reduction measures and bike/pedestrian infrastructure.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 <u>6,406</u> 6,406	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 248 248 0 0 0 496	0 0 0	0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 11/1/25 11/1/25 2/1/26 4/1/26 12/1/26	Award Amount (\$1,000s) 0	CAPs
368	08 1286A RIV	Bundy Canyon Active Transportation Corridor (BCATC)	Fréeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway). Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage.	PAED PSE RW Con Total	0 0 <u>1.454</u> 1,454	0 0 0 0 0	0 650 750 <u>29.664</u> 31,064	0 0 <u>0</u>	650 750 <u>29,664</u>	Baseline PAED RW Cert RTL Begin End Const		9/14/14 12/13/20 3/20/24	6/2/25 9/1/26	0	
369	7 08 1287 RIV		The City of Coachella is located in the southern region of the Coachella Valley, 26 miles north of the Salton Sea in Riverside County, California. Safe Routes for All-Coachella Program: Pre-K through 12th grade, park users, older adults. Trainings include ped/bike skills workshops, safety campaigns, and youth conference.	PAED PSE RW Con Total	0 0 657	0 0 <u>657</u> 657	0 0 1 <u>6</u> 16	0 0 <u>16</u>	0 <u>657</u>	Baseline PAED RW Cert RTL Begin End Const		12/8/21 7/1/22	6/30/25		
370	08 1290 RIV	Coachella Valley Arts & Music Line	The project is in Coachella Valley, spanning the cities of La Quinta, Indio, and Coachella; and the County, with its route primarily along Avenue 48 and Dillon Rd. A cycle track that incorporates innovative lighting and provides a safe active transportation route for users of all ages and abilities, including students, seniors, DAC residents	PAED PSE RW Con Total	0 0 <u>36,483</u> 36,483	0 0 0 0	384 3,331 750 <u>5,151</u> 9,616	0 0 0	3,331 0 <u>42,384</u>	RTL		5/30/24	9/17/25 3/6/26 6/6/26 6/6/28	0	

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No. 371*	District PPNO County Route 08 1291 RIV	Title Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Location and Type of Work In the City of Jurupa Valley, on various streets near Mira Loma Middle & Van Buren Elem., construct 16,385 linear feet of sidewalks, crosswalks, & other pedestrian facilities. Jurupa Valley Mira Loma SRTS gap closure project will complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 3,110 3,878	ATP Budget (\$1,000s) 0 379 0 3,110 3,489	Total Expended (\$1,000s) 0 0 0 0 0	0 0 0	379 0 <u>3,110</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/30/23	Current Finish Date 2/15/25 3/1/25 6/17/25 4/30/26	Award Amount (\$1,000s) 0	CAPs
372	08 1292 RIV	Desert Edge Mobility Plan	Desert Edge is an unincorporated community on the northwestern outskirts of the Coachella Valley, just southeast of Desert Hot Springs and about 7 miles northeast from I-10. To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections.	PAED PSE RW Con Total	0 0 	0 0 0 0	0 0 0 0 0	0 0 0	0 <u>300</u>	Baseline PAED RW Cert RTL Begin End Const		6/23/23 2/6/24	7/1/25	250	
373*	08 1293 RIV		In the City of Jurupa Valley, on various streets near Granite Hill & Mission Bell Elem., construct 15,800 linear feet of sidewalks, crosswalks, & other pedestrian facilities. The Jurupa Valley Granite Hill SRTS gap closure project will complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students.	PAED PSE RW Con Total	0 <u>2.900</u> 3,390	0 430 0 <u>2.900</u> 3,330	0 0 0 0 0	0 0 <u>0</u>	430 0 <u>2,900</u>	Baseline PAED RW Cert RTL Begin End Const		11/30/23	2/17/25 3/1/25 6/17/25 4/30/26		
374*	08 1294 RIV		In the City of Jurupa Valley, on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. The Jurupa Valley Agate Complete Streets Project will construct new pedestrian and bicycle facilities and new mid- block crossings with pedestrian flashers.	PAED PSE RW Con Total	10 130 0 <u>1.132</u> 1,272	0 130 0 <u>1.132</u> 1,262	0 0 0 0 0	0 0 <u>0</u>	0 <u>1,132</u>	Baseline PAED RW Cert RTL Begin End Const		11/30/23	2/17/25 3/1/25 6/17/25 4/30/26	0	

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	Distric PPNC Count)			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	o. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3	75 08	Foothill Boulevard	The project is located in the City of Fontana, California (San	PAED	0	0	2,000	0	2,000	Baseline				0	
	1295	Active Transportation Improvement	Bernardino County) on the north and south sides of Foothill Boulevard (Route 66) between Almeria and Hemlock	PSE	0	0	800	0	800	PAED			2/24/26		
		Improvement	Avenues.	RW	0	0	9,775	0	9,775	RW Cert			7/23/27		
			Avenues.	Con	4,925	0	26,742	Q	31.667	RTL			2/7/28		
				Total	4,925	0	39,317			Begin			8/25/28		
			ROW and construction of buffered bike lanes, ADA- compliant sidewalks, curbs and gutters; 13 ramps; lighting; landscaping; one traffic signal; and signing and striping.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ĵ	00,011		,	End Const			9/29/29		
37	′6* 08	Pedestrian, Bicyclist,	Full or portions along Main St, Avenue H, Avenue A, Buena	PAED		622	0	0	622	Baseline				0	
	1296		Vista St, Second Ave, Seventh Ave, Muriel Dr, Virginia Wy.		622	622	0		622	PAED			2/1/26	0	
	1200	Improvements	Helen Runyon Dr, Lillian Dr, Forane St, and Mayor Katy	PSE RW	022	022	0	-		RW Cert			2/1/20		
			Prky.	Con	<u>2,896</u>	<u>2,896</u>				RTL			3/1/27		
				Total			<u>0</u> 0								
				Iotal	4,762	4,140	0	0	4,140	Begin			5/1/27		
			Reduces stresses along high-volume corridors through the implementation of bicycle/pedestrian measures and safety improvements.							End Const			2/1/28		
3	77 08		San Bernardino County, City of Rialto between North Pepper	PAED		0	4	0	185	Baseline					
	1297	١	Avenue (east end) and North Cactus Avenue (west end).	PSE	725	0	0	0	725	PAED			9/30/25		
	SBD			RW	0	0	0	0	0	RW Cert			9/30/25		
				Con	<u>6,127</u>	<u>0</u>	<u>0</u>	<u>0</u>	785	RTL			3/31/26		
			Extends the PE Trail, a regional multi-use trail, with a Class I	Total	7,037	0	4			Begin			7/31/26		
			multi-use trail along a rail-to-trail corridor through the City of Rialto.							End Const			12/31/27		
37	78* 08		Located in West Riverside County, Moreno Valley has over	PAED	0	0	0	0	0	Baseline				442	
	1298		214,982 residents and is 64 miles from Los Angeles. Moreno	PSE	0	0	0	0	0	PAED					
	RIV		Valley spans 51.5 miles and neighbors the City of Perris.	RW	0	0	0	0	0	RW Cert					
				Con	442	442	<u>0</u>			RTL		7/13/23			
				Total	442	442	0			Begin			1/21/25		
			Safe Routes for All, Moreno Valley: Pre-K through high school students, park users and seniors will participate in ped/bike safety skill trainings, and encouragement activities.				Ū			End Const			6/30/27		

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3 to 6 months behind schedule

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No. 379	District PPNO County Route 08 1299 SBD	Title City of Needles Schools and Seniors Sidewalk Project	Location and Type of Work Various locations close to schools, senior center, senior housing: Fairmont Ave, Washington St, Park Ave, Collins St, Erin Dr, Coronado St, J St, Bailey Ave, Lillyhill Dr. Sidewalk gap connection project for school and senior safety. Funding request includes pre-construction and construction funds for curb, gutter, sidewalk, and curb ramps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 162 113 1.236 1,565	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 53 10 7 73 143	0 0 0	172 120 <u>1,309</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/14/25 6/30/25 11/30/25 2/2/26 8/31/26	Award Amount (\$1,000s) 0	CAPs
380	08 1302 SBD	Sullivan Road/Hatch Road Side Path/Bicycle Lanes	An east-west corridor located south of Twentynine Palms Highway (SR-62) on Sullivan Road and Hatch Road between Morongo Road and Amboy Road. Construct 2.1 mile of paved shoulders to provide Class II bike lanes and a pedestrian walking area.	PAED PSE RW Con Total	220 200 <u>3,000</u> 3,540	60 0 0 <u>0</u> 60	0 0 0 0 0	0 0 <u>0</u>	220 200 <u>3,000</u>	Baseline PAED RW Cert RTL Begin End Const			4/28/25 4/2/26 5/2/26 7/6/26 7/1/27	0	
381	08 1303 SBD		Powhatan Road from Navajo Road to Central Road and Quinnault Road from Powhatan Road to Outer State Highway 18 South in the Town of Apple Valley. Infill sidewalk gaps; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches; Class III Bikeway.	PAED PSE RW Con Total	0 202 0 <u>1.360</u> 1,562	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	202 0 <u>1.360</u>	Baseline PAED RW Cert RTL Begin End Const			12/27/25 12/27/25 6/30/26 10/28/26 3/27/27		
382	08 1304		In the unincorporated San Bernardino County community of Bloomington, in the areas surrounding both campuses of the Mary B. Lewis Elementary and Gerald A. Smith Elementary Schools. Installation of high visibility ladder-style crosswalks, ADA- compliant driveway, sidewalk, Rapid Rectangular Flashing Beacons (RRFB) and speed feedback signage in Bloomington area.	PAED PSE RW Con Total	302 201 380 <u>2.500</u> 3,383	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	201 380 <u>2.500</u>	Baseline PAED RW Cert RTL Begin End Const			2/21/25 6/1/25 8/30/26 12/1/26 5/30/27	2,500	

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No. 383*	District PPNO County Route 08 1305A SBD	Title Montclair SRTS Implementation Project	Location and Type of Work The project is located in the City of Montclair (population 40,041) at adjacent public schools: 1) Montclair High School; 2) Montera Elementary; and 3) Monte Vista Elementary. Installation and or/enhancement of sidewalks, bike lanes/routes, crosswalks, ADA curbs, signage, and traffic control signage impacting three adjacent schools in the City.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 130 782 0 5,180 6,092	ATP Budget (\$1,000s) 0 5,180 5,571	Total Expended (\$1,000s) 17 44 0 <u>575</u> 636	<u>0</u> 0	6,207	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/12/24	Current Finish Date 6/9/25 6/23/25 9/15/25 2/16/26	Award Amount (\$1,000s) 0	CAPs
384	08 1306 SBD	San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)	Unincorporated areas of San Bernardino County's Valley region, including 21 selected schools in nine unincorporated communities. Develop a Safe Routes to School Plan to create strategic, prioritized recommendations for safer walking and biking infrastructure around the 21 identified schools.	PAED PSE RW Con Total	0 0 500	0 0 0 0	0 0 0 0 0	0 0 0				5/1/24 10/1/24	4/1/26	500	
385	08 1307		The City of Upland, with a specific focus on the City's downtown area, which is bounded primarily by Foothill Boulevard, Grove Avenue, Interstate 10, and Benson Avenue. A Mobility Master Plan will be prepared that evaluates existing conditions, closes critical gaps in pedestrian, bicycle and transit infrastructure, and prioritizes ATP projects.	PAED PSE RW Con Total	0 0 	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const			9/30/25		
386	08 1309 RIV		The project is located on various streets in what is categorized as the Romoland Grid Area, located in northern Menifee. Construct pedestrian improvements within the vicinity of Romoland Elementary to close a critical gap in the pedestrian infrastructure and provide safe access to school.	PAED PSE RW Con Total	131 527 0 <u>4,222</u> 4,880	0 0 0 0 0	11 0 0 <u>0</u> 11	0 <u>0</u>		PAED RW Cert RTL		11/18/24	6/30/25 7/1/25 9/15/25 9/21/26	0	

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No. 387	District PPNO County Route 08 1310	Title Mitchell Avenue Sidepath Gap Closure	Location and Type of Work Mitchell Avenue between Campbell Avenue and Hole Avenue in western Riverside. Proposed project area connects DAC to commercial & community destinations including schools & parks. Construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities through Western Riverside. Includes intersection improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 245 2,516 3,995 6,756	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 25 264 420 709	ATP Expended (\$1,000s) 0 0 0 0	2,780 <u>4,415</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/27/25 6/26/26 8/3/26 12/7/26 12/6/27	Award Amount (\$1,000s) 0	CAPs
		Riverside Civil Rights Walk	Downtown Riverside & Adjoining Areas. Construct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the City of Riverside.	PAED PSE RW Con Total	0 <u>2.941</u> 3,416	0 75 0 0 75	0 0 0 0 0	<u>0</u>	200 75 0 <u>2,941</u> 3,216	Baseline PAED RW Cert RTL Begin End Const			6/30/25 10/8/25 10/8/25 12/28/25 8/25/26	0	
			The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a 3.7 mile segment between Camino Aventura and Interstate-10. Construction of buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.	PAED PSE RW Con Total	0 0 <u>8.975</u> 8,975	0 0 0 0 0	0 0 0 0 0	0 <u>0</u>	0 0 8 <u>.975</u> 8,975	Baseline PAED RW Cert RTL Begin End Const		11/9/22	3/1/25 5/1/25 12/30/25 12/30/26		
			27 Citywide Intersections Construction of ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed where applicable	PAED PSE RW Con Total	100 170 0 1.253 1,523	0 0 0 <u>0</u> 0	35 0 0 <u>0</u> 35	<u>0</u>	35 170 0 <u>1,253</u> 1,458	Baseline PAED RW Cert RTL Begin End Const		8/9/24 9/24/24	6/23/25 9/29/25 9/28/26	0	

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No. 391	District PPNO County Route 08 1314	Title Five Points Neighborhood Pedestrian Safety Improvements	Location and Type of Work Intersection of La Sierra/Hole/Bushnell avenues in western Riverside; Wells Avenue from Doane Avenue to Tyler Street; and Doane, Heirs, and Mitchell Avenues from Hole to Bushnell Upgrade Crosswalks at Five Points intersection incl. in- pavement lighting, construct a 9,000 sqft pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalk	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,134 5,391 6,525	ATP Budget (\$1,000s) 0 0 1,134 5.391 6,525	Total Expended (\$1,000s) 243 648 0 <u>0</u> 891		EAC (\$1,000s) 243 648 1,134 5,391 7,416	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/8/25 3/27/27 6/29/27 12/1/27 5/29/28	Award Amount (\$1,000s) 0	CAPs
392	08 1315 RIV	Harvest Valley Elementary Safe Routes to School	The project is located on Watson Road for three blocks from Curmnings Ave to Briggs Road and on Briggs Road from Alicante Drive to 1,100 feet north Highway 74 in northeast Menifee. Construction of sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.	PAED PSE RW Con Total	124 417 1,066 2,747 4,354	0 0 0 0	124 0 0 124		124 417 1,066 <u>2,747</u> 4,354	Baseline PAED RW Cert RTL Begin End Const		11/18/24	6/30/25 7/1/25 9/15/25 9/21/26	0	
393	08 1316 RIV	Hacienda Avenue East SRTS Phase II Improvement Project	Hacienda Avenue East SRTS Phase II Improvements Project spans 1.9-miles along Hacienda Av from Tamar Dr to Long Canyon Rd in Desert Hot Springs, County of Riverside, California. Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Av from Tamar Dr to Long Canyon Rd.	PAED PSE RW Con Total	0 0 <u>8.422</u> 8,422	0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 0 <u>8.422</u> 8,422	Baseline PAED RW Cert RTL Begin End Const		8/13/24	4/1/25 4/1/25 12/30/25 12/30/26	0	

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District 09

No. 394*	District PPNO County 09 2618 KER	Title Valley Boulevard and Mill Street Gap Closure Project	Location and Type of Work On the north side of West Valley Boulevard between Oakwood Street and Curry Street, and on Mill Street between Valley Boulevard and Tehachapi Boulevard. Install sidewalk, curb, gutter, curb ramps, improve crosswalks, and install Class II bicycle lane on the north side of Valley Boulevard and on Mill Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 65 315 200 2,686 3,266	ATP Budget (\$1,000s) 65 0 0 0 0 65	Total Expended (\$1,000s) 13 0 0 0 13	0 0 0	EAC (\$1,000s) 65 315 200 2,686 3,266	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/1/26 3/11/27 5/20/27 8/23/27 1/23/29	Award Amount (\$1,000s) 0	CAPs
395*	09 2684 KER	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project	On Dennison Road between Tehachapi Boulevard and Pinon Street Install curb, gutter, curb ramps, and sidewalks to close gaps on Dennison Road, improve pedestrian crosswalks, install pedestrian signal, lighting, and installation of bike lanes.	PAED PSE RW Con Total	0 225 120 <u>1.382</u> 1,727	0 225 120 <u>0</u> 345	0 225 0 <u>22</u> 247	225 0 <u>22</u>	225 120	Baseline PAED RW Cert RTL Begin End Const		1/21/22 3/22/24 3/25/24 8/5/24	2/1/25	1,150	

District 10

	PP	strict PNO unty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N		oute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
396	96 1	10	Paradise Road Area	Paradise Road from Sheridan Street to 1st Street, S. Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd Street.	PAED	0	0	0	0		Baseline				8,529	
	32	263	Pedestrian and Bicycle Safety Improvements		PSE	388	0	388	0	388	PAED		9/27/22			
	S	TA			RW	0	0	0	0	0	RW Cert		9/28/22			
					Con	<u>3,555</u>	<u>0</u>	<u>8,176</u>	<u>0</u>	<u>3,555</u>	RTL		1/25/23			
					Total	3,943	0	8,564	0	3,943	Begin		8/22/23			
				Project includes: road diet on Paradise Rd, new sidewalks, new CL II bike lanes, ped crossing with refuge islands and curb extns, medians and speed tables, and rapid flashing beacons.							End Const		6/12/24			

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No. 397*	District PPNO County Route 10 3282A MER	Title Plainsburg Road Complete Street Upgrade	Location and Type of Work Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County. Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, and Class 2 Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 76 200 0 0 1,137 1,413	ATP Budget (\$1,000s) 76 200 0 0 276	Total Expended (\$1,000s) 76 200 0 1.093 1,369	0 0 0	EAC (\$1,000s) 76 200 0 1,137 1,413	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/4/19 8/3/22 10/13/22 6/5/23 12/17/24	Current Finish Date	Award Amount (\$1,000s) 1,005	CAPs
398*	10 3454 SJ		Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, and curb ramps	PAED PSE RW Con Total	127 380 0 2,331 2,838	127 380 0 <u>2.331</u> 2,838	127 299 0 <u>3.190</u> 3,616	299 0 <u>0</u>	127 380 0 <u>5.521</u> 6,028	Baseline PAED RW Cert RTL Begin End Const		12/27/21 11/15/23 2/29/24	1/27/25 3/31/26	0	
399*	10 3455 SJ	California Street Separated Bikeway Project	The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street with additional curb ramp reconstruction along 8th Street between California Street and El Dorado Street.	PAED PSE RW Con Total	0 0 4,390 4,390	0 0 <u>4.390</u> 4,390	0 0 0 0 0	0 0 0	0 0 <u>4.390</u> 4,390	Baseline PAED RW Cert RTL Begin End Const		1/18/21 3/29/21 1/31/23 6/13/23	2/28/25	9,446	
400*	10 3461 SJ	Oro Avenue and Section Avenue Sidewalk Improvements	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave. Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and Sinclair Aves.	PAED PSE RW Con Total	75 180 0 <u>1.184</u> 1,439	75 180 0 <u>1.184</u> 1,439	236 460 0 696	180 0 <u>0</u>	236 460 0 <u>1.081</u> 1,777	Baseline PAED RW Cert RTL Begin End Const		2/21/23 6/28/23 11/27/23 7/8/24 11/11/24		1,081	

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No. 401*	District PPNO County Route 10 3462 SJ	Closure	Location and Type of Work Five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 47 452 113 1.020 1,632	ATP Budget (\$1,000s) 47 0 0 0 47	Total Expended (\$1,000s) 47 3 0 7,580 7,630	Q	EAC (\$1,000s) 47 452 113 8.600 9,212	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/21/21	Current Finish Date 2/27/25 4/10/25 8/19/25 8/11/28	Award Amount (\$1,000s) 0	CAPs
402	10 3463A STA	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	Bert Harte Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto & various other destinations. Improvements along various streets within the neighborhood. Bike/ped improvements at various project locations.	PAED PSE RW Con Total	0 0 2,380 2,380	0 0 0 <u>0</u> 0	0 0 <u>2.049</u> 2,049		0 0 <u>2.111</u> 2,111	Baseline PAED RW Cert RTL Begin End Const				2	
403	10 3512 TUO	Jamestown Community Connectivity Project	On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St. east along 5th Ave. Jim Brady to Rolling Oaks Dr Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.	PAED PSE RW Con Total	198 147 140 <u>1.586</u> 2,071	0 0 0 0 0	182 26 0 <u>0</u> 208	0 0 <u>0</u>	182 147 140 <u>1.586</u> 2,055	Baseline PAED RW Cert RTL Begin End Const		7/7/23	3/3/26 3/3/26 5/25/26 8/31/26	0	
404*	10 3513 MPA	Mariposa Elementary School Connectivity Project	The proposed project is in the unincorporated community of Mariposa on Bullion Street, 6th Street, 7th Street, and Jones Street adjacent to Mariposa Elementary School. Construct new curb, gutter, sidewalks, ADA ramps, drainage improvements, high visibility school zone striping and signage for pedestrians and schools.	PAED PSE RW Con Total	100 0 <u>1.800</u> 1,900	100 0 0 <u>1.800</u> 1,900	100 715 0 <u>0</u> 965	0 0 <u>0</u>	100 715 0 <u>1.800</u> 2,765	Baseline PAED RW Cert RTL Begin End Const		4/24/24 12/31/24 1/6/25	2/3/25 6/30/26	0	

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No. 405*	District PPNO County Route 10 3514 MPA	Title Mariposa Creek Parkway	Location and Type of Work The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. The Mariposa Creek Parkway provides an off-street, multi- use active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 3,015 4,415	ATP Budget (\$1,000s) 2000 0 0 3,015 3,215	Total Expended (\$1,000s) 200 111 0 <u>0</u> 311	ATP Expended (\$1,000s) 200 0 0 200	EAC (\$1,000s) 200 450 750 <u>3,015</u> 4,415	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/24/23 12/31/24	Current Finish Date 3/3/25 6/2/25 10/1/25	Award Amount (\$1,000s) 0	CAPs
406	10 3520 STA	Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project	Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks	PAED PSE RW Con Total	0 0 <u>1.609</u> 1,609	0 0 0 0 0	5 272 0 <u>534</u> 811	0 0 0 0	5 312 0 <u>2.143</u> 2,460	Baseline PAED RW Cert RTL Begin End Const		5/15/24 9/16/24	6/9/25 11/16/25 2/14/26	0	
407*	10 3521 STA		North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue. Install curbs, gutters, sidewalks, lighting and continental- style crosswalks along Yosemite Boulevard, which will become a Class 3 bike route.	PAED PSE RW Con Total	946	15 0 8 <u>03</u> 818	15 27 0 <u>0</u> 42	0 0 <u>0</u>	15 40 88 <u>803</u> 946	Baseline PAED RW Cert RTL Begin End Const		4/3/23 9/27/24 12/6/24	4/18/25 10/31/25		
408*	10 3538 SJ		The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton. Construct 5.4 miles of bicycle facilities, new and reconstructed curb ramps, speed cushions, RRFBs, and over 70 crosswalk installations/enhancements.	PAED PSE RW Con Total	45 245 0 <u>1.458</u> 1,748	45 30 0 <u>1.458</u> 1,533	45 16 0 <u>199</u> 260	16	45 245 0 <u>1.458</u> 1,748	Baseline PAED RW Cert RTL Begin End Const		6/27/23	6/20/25 9/26/25 1/23/26 8/31/26	0	

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No . 409	District PPNO County Route 10 3539 SJ	Title Downtown East-West Connection (Park/Oak/Fremont)	improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton. Construct 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 <u>1.449</u> 1,799	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 41 80 0 0 2 121	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 41 309 0 1.449 1,799	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/18/23	Current Finish Date 6/2/25 8/1/25 2/2/26 11/2/26	Award Amount (\$1,000s) 0	CAPs
410*	10 3564 SJ	Downtown Stockton Weber Avenue Bike and Ped Connectivity	This project is located on Weber Avenue from the I-5 overpass (at Mormon Slough) to Wilson Way in Stockton, California. Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PAED PSE RW Con Total	0 <u>7.317</u> 9,427	0 1,690 0 <u>7,317</u> 9,007	30 0 <u>2.415</u> 2,445	0 0 0 0 0	30 1,690 0 <u>7,317</u> 9,037	Baseline PAED RW Cert RTL Begin End Const		6/13/24	3/11/25 8/19/25 9/22/26 10/25/27	0	
411*	10 3565 SJ		On Alpine Avenue from Ryde Avenue to Pershing Avenue, Pershing Avenue from Alpine Avenue to Mendocino Avenue, and Mendocino Avenue from Pershing Avenue to Kensington Way. Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PAED PSE RW Con Total	723 90 <u>6,201</u> 7,403	0 0 <u>6,201</u> 6,201	8 0 0 8	<u>0</u>	389 723 90 <u>6,201</u> 7,403	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/26 1/31/27 7/27/27 4/30/28		
412	10 3566 SJ		On Alpine Ave from Sanguinetti Ln to Wilson Way; on Wilson Way from Alpine Ave to Sanguinetti Ln; on Sanguinetti from Wilson to Alpine; and on E Street and Mistletoe Avenue Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PSE RW Con Total	80 590 0 <u>3,216</u> 3,886	0 0 0 0 0	80 0 0 80	0 0 0 0 0	80 590 0 <u>3,216</u> 3,886	Baseline PAED RW Cert RTL Begin End Const		11/14/24	1/20/26 2/24/26 6/8/26 8/28/26	0	

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* Denotes projects with SB1 ATP funds.

Nc 413		IO hty te Title San Andri Street an Poutos fr	reas Pope nd Safe o School	Location and Type of Work The proposed project is located in the unincorporated town of San Andreas, the County Seat of Calaveras County. Construction will occur on 6 residential streets. Construct multi-use pathways, high visibility crosswalks, ADA ramps, and intersection traffic calming in the neighborhood adjacent to San Andreas Elementary School	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 470 1,000 6000 7.797 9,867	ATP Budget (\$1,000s) 0 1,000 600 0 1,600	Total Expended (\$1,000s) 3 0 2 3 3	0 0 0	EAC (\$1,000s) 470 1,000 600 7,797 9,867	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/1/25 10/6/27 10/29/27 1/3/28 2/19/29	Award Amount (\$1,000s)	CAPs
41	4 10 356 TU	68 Commun	nity ivity Project	Main St. (SR 120) in Groveland from (PM 32.126) to Tenaya Elementary School (PM R33.4); Ferretti Rd. from its intersection with Main St. to 350' north of Bisordi St. Construct multiuse path, sidewalk, 3 crosswalks, 240 SF of curb ramp, retaining wall. Install 4 flashing pedestrian beacons, 2 bicycle parking racks, lighting, striping & signage.	PAED PSE RW Con Total	320 220 100 <u>2.556</u> 3,196	160 0 0 <u>0</u> 160	0 0 0 0 0	0 0 0	160 220 100 <u>2.556</u> 3,036	Baseline PAED RW Cert RTL Begin End Const			8/26/25 12/17/26 12/18/26 2/17/27 8/10/28	0	
41	5 10 356 TU	9 Multi-Use	e Path Phase	The Gold Rush Multi-Use Path Phase 1 project begins in Sonora at Washington St following SR49 to the south end of Mother Lode fairgrounds and along Woods Creek Park to Sonora High. Gold Rush Multi-Use Path Phase 1 project includes constructing 1.5 miles of paved multi-use path in Sonora, part of the larger 14 mile path connecting from Columbia to Jamestown			_	_	_		-				0	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
416		Hetch Hetchy Railroad Trail Project	In Groveland, California - multi-use trail built along the Hetch Hetchy Railroad Alignment from Deer Flat Road (37.83757, - 120.23760) to the District Sports Complex. (37.85096, - 120.22587).	PAED PSE RW Con Total	185 365 150 <u>5,433</u> 6,133	0 0 0 0 0	25 0 0 <u>0</u> 25	<u>0</u>	210 365 150 <u>5,433</u> 6,158	Baseline PAED RW Cert RTL Begin	12/23/24 11/28/26 4/19/26 1/31/27		6/27/25 3/31/26 4/19/26 1/31/27	0	
			In Groveland, along the Hetch Hetchy Railroad Alignment from Deer Flat Road to the District Sports Complex. The project will construct a Class 1 Trail connecting residential, commercial, and recreational facilities in Groveland, California.							End Const	5/25/28		5/25/28		
417			E. Channel St. in Stockton, from N. Aurora St. to mid-block between N. American St. and N. Stanislaus St., including	PAED	0	0	72								
			improvements on N. Stanislaus, N. Grant, and N. Aurora St.	PSE RW	0 0	0 0	669 0		669 0						
				Con	<u>3,500</u>	<u>0</u>	<u>6,500</u>		<u>10,000</u>						
			East Channel Street Streetscape. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.	Total	3,500	0	7,241	0	10,741						
418	10	Countywide Sidewalk	Unincorporated San Joaquin County	PAED	0	0	0	0	0	Baseline				469	
	3610	Connectivity Plan		PSE	0	0	0	0	0	PAED		40/4/00			
				RW Con	0 273	U Q	0 <u>171</u>		<u>496</u>	RW Cert RTL		12/1/23 12/1/23			
			Recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.	Total	273	0	171	2	496	Begin End Const		6/18/24	1/30/26		
419			The project is located in Stockton on Main Street, from											0	
	3611		California Street to the city limits near the Highway 99 crossing, and Market Street from California Street to Main Street.			_		-							
			Install various measures, including 26,050 LF of bike lanes, 12,500 SF of sidewalk repairs, 130 ramps, and 66 crosswalks, to improve safety and aesthetics of the Project Area.												
		at Completion	CAP = Corrective Action Plan	l	Bold	Phase alloca	ated			3 to 6 months	behind schedule				
		t Commission cts with SB1 ATP funds.						I		6+ months bel fiscal year or E	ind schedule or de AC	layed beyond	i	Page 114 of	f 137

		District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
		County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
			Title East Schulte Safety	Location and Type of Work Along Schulte Road from MacArthur Drive to Lauriana Lane	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	120*	10 3612	and Multimodal	and along Tracy Boulevard from Schulte Road to Mount	PAED	53	0	0			Baseline				0	
		3012			PSE	200	200	0			PAED			9/30/25		
			MacArthur Phase		RW	0	0	0	-		RW Cert			4/30/26		
					Con	<u>1,459</u>	<u>1,459</u>	0			RTL			9/30/26		
				Install a road diet with buffered bike lanes, narrow existing travel lanes to accomodate buffered bike lanes, construct enhanced crosswalks using RRFB's and ped refuge islands.	Total	1,712	1,659	0	0	1,712	Begin End Const			12/31/27 9/30/28		
	421	10	Building on Active	In the City of Ceres, along Ninth St, Lawrence St, Moffett		0	0	0	0	0	Deselles					
•	421	3613	Transportation	Road, Moore Road, Eastgate Blvd, Roeding Road, Whitmore	PAED	0 256	0	0			Baseline			40/04/05	0	
		STA	Connectivity and	Ave, Fowler Road, Hatch Road and River Bluff Regional	PSE		0	0			PAED			12/31/25		
		SIA	Access within the City	Park.	RW	0 <u>2.602</u>	0	-	-		RW Cert RTL			1/31/26 2/1/26		
					Con Total	2,858	<u>0</u> 0	<u>0</u> 0			Begin			2/1/26 4/1/26		
					TOTAL	2,000	0	0	0	2,000	End Const			4/1/26 8/28/26		
				Increase active modes of transportation by improving connectivity and accessibility with safe dedicated routes to high destinations areas in the community.										0/20/20		
4	422	10	Denair School Safe	The project area is bounded by Lester Road to the east,	PAED	0	0	0	0	35	Baseline				0	
		3614	Crossing and Active	North Santa Fe' Avenue to the west, East Zearing Road to	PSE	0	0	30			PAED			7/4/25		
		STA	Transportation Connectivity Project	the north, and El Monte Vista Avenue to the south.	RW	0	0	0	0		RW Cert			10/24/25		
			Connectivity 1 Toject		Con	<u>1,978</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,360</u>	RTL			1/1/26		
					Total	1,978	0	30			Begin			3/30/26		
				Install ADA compliant side path, class II and III bicycle facilities, two raised crosswalks, six high-visibility crosswalks.							End Const			7/31/26		
4	123*	10	Waterford Tim Bell Road Pedestrian	Tim Bell Road from Vineyard Road to Yosemite Boulevard	PAED	15	0	0			Baseline				0	
		3615	Improvements		PSE	55	0	0	-		PAED			1/31/25		
					RW	115	0	0			RW Cert			6/27/25		
					Con	<u>1,808</u>	<u>1,808</u>	<u>0</u>			RTL			11/6/25		
				Construct curb, gutter, and sidewalk infill with pavement widening and curb ramp replacement	Total	1,993	1,808	0	0	1,993	Begin			4/6/26		
											End Const			6/26/26		

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
424	10 3616	Southwest Downtown -Safe Routes to School Project	Residential blocks between South Yosemite Avenue and Church Avenue, from G Street to J Street in City of Oakdale.	PAED PSE RW	0 0	0	15 80	0	80	Baseline PAED		1/24/24		4,919	
			Bicycle and pedestrian improvements.	Con Total	968 968	0 Q 0	0 <u>3,951</u> 4,785	0 0 0	<u>3,951</u> 4,785	RW Cert RTL Begin End Const		4/4/24 4/24/24	2/3/25 11/21/25		
425	10 3617		In the City of Ceres, on Central Avenue from Service Road to Hackett Road and on Hackett Road from Blaker Road to Central Avenue. Improve pedestrian safety by filling in sidewalk gaps, improving mobility and accessibility to support students and residents traveling in the community.		_	-	-	-	_	Baseline PAED RW Cert RTL Begin End Const			2/27/26 3/26/26 4/1/26 7/1/26 12/31/26	0	

District 11

		District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	(County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
١	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	426	11	La Jolla Band of	La Jolla Band of Luiseno Indians Reservation-wide	PAED	350	0	0	0	350	Baseline				0	
		1161A	Luiseño Indians- Active Transportation		PSE	591	0	0	0	591	PAED			6/27/25		
		SD	Project 2014		RW	150	0	0	0	150	RW Cert			6/30/25		
					Con	<u>3,764</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>3,764</u>	RTL			7/1/25		
				The La Jolla Band of Luiseno Indians ATP will create a	Total	4,855	0	1,000	0	4,855	Begin			9/1/25		
				Reservation-wide multi-purpose trail; Install traffic signage to increase safety for non-motorized; Install sidewalks on arterial roads on the Reservation; Through community outreach, augment Tribal health and knowledge; Address reduction in childhood obesity; Reduce Tribal community GHG emmissions.							End Const			4/30/26		

Bold Phase allocated

3 to 6 months behind schedule

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No. 427	District PPNO County Route 11 1178A SD	Title Chollas Creek - Bayshore Bikeway Final Design	Location and Type of Work Chollas Creek to Bayshore Bikeway Multi-use Path alignment A 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. Project also includes non-infrastructure outreach and educational components.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 508	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 1,269 100 7,660 9,029	0 0 0	1,269 100 <u>7,660</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/31/26 8/3/26 1/29/27 3/19/27 9/25/28	Award Amount (\$1,000s) 0	CAPs
428	11 1210 SD	Euclid and Market Complete Streets project	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area. Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions.	PAED PSE RW Con Total	3,907	0 0 0 0 0	480 0	0 0 0	480 420 <u>9,415</u>	Baseline PAED RW Cert RTL Begin End Const		11/8/16 4/30/19 10/8/19 7/27/20	3/31/25	7,957	
429	11 1231 SD		From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D. A 2.5 mile addition of Class 1 bikeway.	PAED PSE RW Con Total	0 0 4,944	0 0 0 0	0 0 <u>27.955</u> 33,407	0	0 0 <u>23,011</u>	Baseline PAED RW Cert RTL Begin End Const		12/13/19 1/29/20 1/30/20 1/14/22	12/31/25		
430	11 1232 SD		Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment. Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard segments.	PAED PSE RW Con Total	0 1,058 222 <u>8.941</u> 10,221	0 0 0 0	1,058 0 <u>3,890</u>	0 0 0	1,058 222 <u>8,941</u>	Baseline PAED RW Cert RTL Begin End Const		3/3/19 12/2/21 12/3/21 11/17/22	9/30/25	16	

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District PPNO County No. Route Title 431 11 Imperial Avenue 1288 Bikeway SD	Location and Type of Work The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego. The Imperial Avenue Bikeway is a regional priority bikeway connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destionations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian improvements, and traffic calming improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,450 4,450	ATP Budget (\$1,000s) 0 0 0 0 0	0	0 0	0 0 <u>4,450</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/26/19 7/7/22 8/18/22 2/26/24	Current Finish Date	Award Amount (\$1,000s) 15	CAPs
432* 11 Juniper Elementary 1291A Bike and Pedestrian SD Safe Routes to School Outreach	Avenue between Juniper Street and Escondido Boulevard. This Project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides education and encouragement activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools.	t	86 93 0 1,107 1,286	86 93 0 <u>0</u> 179	168 0 <u>2.482</u>	0 0	168 0 <u>2,482</u>	Baseline PAED RW Cert RTL Begin End Const		2/28/19 9/23/21 10/4/21 12/7/22 7/17/24		2,078	
433* 11 Santa Fe Drive 1299A SD Pedestrian Improvements	The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor. NI Portion - Education and encouragement activities for students in both the San Dieguito Union School District and the Encinitas Union School District in order to promote the use of the new facilities and increase the number of students walking and biking to school.						<u>271</u> 264 	Baseline PAED RW Cert RTL Begin End Const		4/23/21 12/7/22 3/20/23	5/1/25 12/31/25	0	
EAC = Estimate at Completion Approved = Last Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months b	ehind schedule				
* Denotes projects with SB1 ATP fund	S.							6+ months behi fiscal year or EA	nd schedule or de AC	elayed beyond		Page 118 o	f 137

		District PPNO County Route 11 1327 IMP		Location and Type of Work Alamo Street from Haskell Road to Imperial Avenue, On Rio Vista Street from Holt Avenue to Imperial Avenue and on Rio Vista from Mount Signal Road to Haskell Road. Installation of sidewalks with driveway access where required, curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 193 0 0 0 193	ATP Budget (\$1,000s) 0 193 0 0 193	Total Expended (\$1,000s) 0 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	Q	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/25 12/31/25 12/31/25 2/1/26 5/31/26	Award Amount (\$1,000s) 0	CAPs
4	35*	11 1328 SD	Inland Rail Trail Phase 3	The Vista segment that is being programmed consists of the final design and construction of one new mile of Class I bike path that runs between Mar Vista Drive and Civic Center Drive in the City of Vista. The project also includes retaining walls, grading, drainage facilities, lighting, and plant establishment.	PAED PSE RW Con Total	0 1,717 0 22,646 24,363	0 500 0 <u>5.103</u> 5,603	1,781 0 100 <u>609</u> 4,348	0 0 0 0 0	1,717 100 <u>16,998</u>	Baseline PAED RW Cert RTL Begin End Const	8/12/13 8/1/22 6/17/22 4/1/23 4/1/26	1/11/16 2/12/24	6/9/26 4/30/27	14	
4	36*	11 1360 SD	Central Community Mobility Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	PAED PSE RW Con Total	9 104 44 <u>1.095</u> 1,252	9 104 44 <u>0</u> 157	10 132 10 <u>1.727</u> 1,879	9 104 0 <u>0</u> 113	132 44 <u>2,822</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/22 6/23/23 6/23/23 12/28/24	12/9/27	2,822	
4	137	11 1361 SD	Bayshore Bikeway - Segment 5	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive Construct Class I, III, and IV bicycle facilities with enhanced intersection for people walking and biking. Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	PAED PSE RW Con Total	0 0 <u>5.421</u> 5,421	0 0 0 0	265 1,550 0 <u>0</u> 1,815	0 0 0 0 0	1,550 0 <u>5,421</u>	Baseline PAED RW Cert RTL Begin End Const		11/15/22 1/23/24 3/21/24	9/21/25 12/6/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

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	District PPNO County Route 11	Title National City Bike	Location and Type of Work Citywide along the City's constructed bicycle network. Signs	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 388	CAPs
-50	1362 SD	Wayfinding	and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project will install more than 100 bicycle wayfinding	PAED PSE RW Con Total	15 95 0 832 942	15 0 0 <u>0</u> 15	15 95 0 <u>0</u> 110	0 0 0 0 0	15 95 0 <u>832</u> 942	PAED RW Cert RTL Begin End Const		10/11/21 12/16/21 1/23/23 3/19/24	12/31/25	300	
439*	11	Townsite Complete	signs at decision points throughout the City's recently constructed bicycle network. The project is in the center of the northern half of the City.	PAED	100	100	100	100	100	Baseline				3,468	
	1363 SD	Street Improvements	The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue Closes sidewalk gaps to schools, parks, employment, health	PSE RW Con Total	400 0 3,468 3,968	400 0 <u>0</u> 500	279 0 <u>2,175</u> 2,554	279 0 <u>0</u> 379	279 0 <u>3,468</u> 3,847	PAED RW Cert RTL Begin End Const		6/29/22 6/29/22 6/30/22 2/14/23	4/30/25		
			care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.												
440*	11 1392 SD		The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region.	PAED PSE RW Con Total	0 0 <u>1,381</u> 1,381	0 0 <u>1.381</u> 1,381	0 0 <u>1,340</u> 1,340	0 0 <u>1,340</u> 1,340	0 0 <u>1,340</u> 1,340	Baseline PAED RW Cert RTL Begin		7/14/21 7/24/21		1,381	
			Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.							End Const			6/30/25		
441*	11 1393 SD	Escondido Creek Trail Transit Center Bicycle Path Improvements Project	The project's construction limits are Escondido Creek Trail Bike Path between Quince Street and Harmony Grove Road. This Project closes gaps on approximately 1.6 miles of the	PAED PSE RW Con Total	0 0 0 <u>747</u> 747	0 0 <u>747</u> 747	68 34 0 <u>499</u> 601	0 0 <u>499</u> 499	68 34 0 <u>610</u> 712	Baseline PAED RW Cert RTL Begin		2/28/21 6/10/21 12/1/21 2/16/23		550	
			Escondido Creek Trail by adding lighting, pedestrian signals, crosswalks, ramps and signage to two intersections.							End Const		2/28/24			

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Bold Phase allocated

3 to 6 months behind schedule

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		pproved Actual Finish Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date Date	Date	(\$1,000s)	CAPs
442	11 1394 SD	University Bikeway	Located in the city of San Diego (Estrella Ave: Orange Ave to University Ave; and University Ave: Estrella Ave to 70th St).	PAED PSE RW	0 0 0	0 0 0	0 0 0	0 0 0	0 0	Baseline PAED RW Cert	7/17/20 11/7/23		0	
			Build separated and buffered bike lanes; install high-visibility treatments (signal-protected crossings and construct protected intersections, speed cushions, pavement markings).	Con Total	<u>8,561</u> 8,561	<u>0</u> 0	<u>2,400</u> 2,400	<u>0</u> 0		RTL Begin End Const	11/7/23	6/30/25 6/30/28		
443	11 1395 SD	8th Street and Roosevelt Avenue Active Transportation Corridor, National City	In western National City, the cycle track starts at 8th and Harbor to Roosevelt, the route changes to a multi-use path and runs down Roosevelt to Main St. and then to Yama St. Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	PAED PSE RW Con Total	0 0 <u>5.185</u> 5,185	0 0 0 0	0 0 0 0	0 0 0 0 0	0 <u>5,185</u>	Baseline PAED RW Cert RTL Begin End Const	7/29/22	2/28/25 2/28/25 8/28/25 11/28/26	0	
444*	11 1396 IMP	Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber,Ca Intall sidewalks on Heffernan from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.	PAED PSE RW Con Total	8 79 44 <u>510</u> 641	8 79 44 <u>0</u> 131	21 105 5 528 659	0 79 0 <u>0</u> 79	105 49 <u>527</u>	Baseline PAED RW Cert RTL Begin End Const	4/2/20 4/26/23 5/2/23 12/7/23	11/7/26	510	
445*	11 1440 SD	9th St Active Transportation Corridor	9th Street in Imperial Beach between the southern edge of Imperial Beach near Sea Park Drive and 280 feet north of the intersection of 9th street and Cypress Avenue 1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows,	PAED PSE RW Con Total	0 539 0 <u>2.479</u> 3,018	0 539 0 <u>2.479</u> 3,018	0 599 0 <u>2.166</u> 2,907	0 509 0 <u>0</u> 509	599 0 <u>4,645</u>	Baseline PAED RW Cert RTL Begin End Const	7/6/21 4/11/24 5/24/24 6/18/24	6/30/25	4,645	
Appro	ved = Las	at Completion t Commission cts with SB1 ATP funds.	bicycle bend-outs, high-visibility crosswalks, and curb extensions CAP = Corrective Action Plan		Bold	Phase allocal	ied			3 to 6 months behind 6+ months behind fiscal year or EAC	schedule or delayed beyond			

fiscal year or EAC

Dist PP Cou No. Rot	IO nty	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	PAED PSE RW Con Total	0 <u>1.577</u> 1,895	58 0 0 <u>1,577</u> 1,635	60 163 0 223	58 0 0 <u>0</u> 58	60 260 0 <u>1,577</u> 1,897			6/30/23	1/15/26 2/27/26 8/28/26 1/28/27	0	
		The project is located in the Eastside community of the City of Oceanside in San Diego County. The Laurel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	0	160 0 0 <u>1,202</u> 1,362	160 29 0 <u>250</u> 439	160 0 0 <u>0</u> 160	160 29 0 <u>1.333</u> 1,522	Baseline PAED RW Cert RTL Begin End Const		9/22/22 4/5/23 1/26/24 8/1/24	1/17/25	1,090	
	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego. Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods	PAED PSE RW Con Total	0 0 4,317	0 0 0 <u>0</u> 0	0 1,411 0 <u>0</u> 1,411	0 0 0 0 0	-	Baseline PAED RW Cert RTL Begin End Const		6/15/22 10/4/24	2/1/25 6/30/25 6/30/26	0	
		Imperial Avenue between Barbara Worth Dr and Pepper Dr, Main St between La Brucherie Ave and 12th St, La Brucherie at Orange Avenue within the City of El Centro in Imperial County. Improve pedestrian safety though the installation of traffic control devices, sidewalks, and curb ramps at various intersections on Imperial Ave, Main St, and La Brucherie Ave.					_	0 3,228	RTL		3/4/24 3/6/24 5/17/24	2/1/25 7/15/25	0	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	150*	11	La Mesa Bike and	Jackson Dr, Grossmont Ctr Dr, Severin Dr, Bancroft Dr,	PAED	180	0	220	0	220	Baseline				0	
		1462	Sidewalk	Murray Dr, Water St, Center Dr, Alvarado Rd, Lake Murray	PSE	375	0	18	0	450	PAED		11/22/24			
		SD	Connections Project	BI, Baltimore Dr, Parks Ave, Riviera Dr, Panorama Dr & Mariposa St.	RW	0	0	0	0	0	RW Cert			6/30/25		
				Marpood ot.	Con	3,407	<u>0</u>	Q	Q	3,407	RTL			7/31/25		
					Total	3,962	0	238	0		Begin			9/30/25		
				Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.							End Const			3/31/26		
4	151*			The project is located along the SPRINTER light-rail corridor	PAED	0	0	0	0	0	Baseline				0	
				between the Civic Center Transit Station and west to North Drive in the City of Vista.	PSE	1,236	0	2,547	0	3,137	PAED		1/11/16			
					RW	0	0	0	0	0	RW Cert			6/30/25		
					Con	<u>10,821</u>	<u>0</u>	0	<u>0</u>	10,821	RTL			6/30/25		
				The project will construct 2.2 miles of Class I bikeway in the	Total	12,057	0	2,547	0	13,958	Begin			6/30/26		
				City of Vista, closing aga in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido.							End Const			6/30/28		
4	452	11	Central Avenue	Located in the City of San Diego, specifically in Kensington	PAED	0	0	265	0	265	Baseline				0	
		1489	Bikeway - The	and City Heights, along Terrace Dr from Adams Ave to	PSE	0	0	870	0		PAED		2/20/24			
		SD	Missing Link	Monroe Ave and along Central Ave from Monroe Ave to Landis St.	RW	0	0	0	0	0	RW Cert			2/28/25		
					Con	2,834	<u>0</u>	<u>500</u>	<u>0</u>	<u>500</u>	RTL			2/28/25		
					Total	2,834	0	2,228	0	2,228	Begin			6/30/25		
				Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBs, bike friendly intersections, pedestrian refuge islands, & intersection enhancements.							End Const			6/30/26		
4	453	11	24th Street Transit	This project is located along E 30th Street between Hoover	PAED	148					Baseline				0	
		1490	Center Connections	Avenue and Highland Avenue, and along Hoover Avenue between E 33rd Street and E 22nd Street.	PSE	445					PAED			4/1/25		
		SD			RW	0					RW Cert			12/30/25		
					Con	2,903	-	-	-		RTL			12/30/25		
				Construct more than two miles of separated bike lanes	Total	3,496					Begin			2/28/26		
				(Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.							End Const			2/28/27		
A	pprove	ed = Las	at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months	behind schedule				
*	Denote	es proiec	ts with SB1 ATP funds.								0	المعم مماريا ممامم المماط				

* Denotes projects with SB1 ATP funds.

No. Route Title 454* 11 Palm Avenu 1491 Complete M Corridor 3D SD Corridor 455 11 Howard Bike 1492 Connecting SD SD SD Neighborhoot			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
455 11 Howard Bikk 1492 Connecting San Diego	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1492 Connecting San Diego	te Multimodal Rainbow Drive . r	PAED PSE RW Con	150 1,100 120 <u>21,742</u>	0 0 21,742	695 2,420 0 <u>0</u>	0 0 0 0	3,520 120 <u>21,742</u>	Baseline PAED RW Cert RTL			6/30/25 5/24/26 9/13/26	0	
1492 Connecting San Diego	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	Total	23,112	21,742	3,115	0	26,227	Begin End Const			11/16/26 11/5/28		
San Diego		PAED	0	0	0	0	0	Baseline				0	
		PSE	0	0	0	0		PAED		11/15/22			
		RW	0	0	0	0	-	RW Cert			2/28/25		
		Con	<u>8,137</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			7/31/25		
	Install 1.2 mi buffered bike lanes, 800' bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks	Total	8,137	0	0	0	8,137	Begin End Const			1/30/26 1/28/28		
	t Promenade East of San Diego Bay in northwestern Chula Vista. On F	PAED	78	0	72	0	150	Baseline				0	
1521 Phase I, from Boulevard to		PSE	1,295	0	1,205	0	2,500	PAED			12/31/25		
Broadway		RW	0	0	0	0	0	RW Cert			1/30/26		
		Con	<u>8,389</u>	8,389	7,806	<u>0</u>	<u>16,195</u>	RTL			4/2/27		
	Construct multi-use path for pedestrians and bicycles, high visibility crosswalks and mid-block crossings, lighting, trees, bulb-outs, striping, signing, and roundabout.	Total	9,762	8,389	9,083	0	18,845	Begin End Const			5/28/27 3/24/28		
457 11 Bayshore Bi		PAED	100	0	103	0		Baseline				0	
1522 Segment 6A	nt 6A from E Street to Lagoon Drive/F Street, City of Chula Vista.	PSE	150	0	150	0		PAED			1/30/26		
		RW	0	0	0	0		RW Cert			1/30/26		
	Organization of d/d miles of Olegan Likilanua (1997) 1997	Con	<u>2,760</u>	<u>0</u>	<u>550</u>	<u>0</u>		RTL			7/9/27		
	Construction of 1/4 mile of Class I bikeway, installation of 1 high-visibility crosswalk, installation of a new pedestrian/bike HAWK beacon.	Total	3,010	0	803	0	3,810	Begin End Const			10/13/27 4/10/28		

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

	C	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	F	proved inish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	458	11	Main Street Green	On Main Street from Johnson Avenue to El Cajon Boulevard	PAED	3	0	3	0	3	Baseline				0	
		1523	Street Phase 2	in the City of El Cajon.	PSE	1,144	572	0	0	572	PAED		3/28/24			
		SD	Roundabout		RW	0	0	0	0	0	RW Cert			6/30/25		
					Con	5,409	Q	0	0		RTL			6/30/25		
				Main Street Roundabout is an active transportation corridor	Total	<u>0,400</u> 6,556	572	3	0		Begin			12/30/25		
				project with Class IV bicycle facilities, improved sidewalks, traffic calming, pavement markings, ADA curb ramps.	Total	0,550	572	3	U	5,904	End Const			6/30/26		
	459			Lemon Grove, California; Located on Main Street Between	PAED	0	0	0	0	0	Baseline				0	
				Mt. Vernon Street/Buena Vista Ave and Burnell Ave.		374	0	0			PAED		10/16/18		0	
					PSE											
					RW	0	0	0	0		RW Cert		11/30/23			
					Con	<u>4,516</u>	<u>0</u>	<u>0</u>			RTL			9/3/25		
				Connect Main Street is an active transportation corridor project including class 1 multi-use paths, DG pedestrian trails, and bike boulevard treatments.	Total	4,890	0	0	0	4,890	Begin End Const			1/1/26 6/25/27		
	460	11	Connect Main Street	Lemon Grove, California; Located on Main Street Between	PAED	115	0	0	0	115	Baseline				0	
		1525	Phases 4 thru 6	Mt. Vernon Street and Massachusetts Avenue.	PSE	1,194	0	0	0		PAED			6/30/25	°,	
		1020				1,194	0	0								
					RW	-	-	-	0		RW Cert			6/30/25		
					Con	<u>6,695</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			4/15/26		
				San Miguel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	Total	8,004	0	0	0	8,004	Begin End Const			8/10/26 1/31/28		
	461	11	Bayshore Bikeway	At the rail crossing near the intersection of Bay Marina Drive							Baseline				0	
		1526	Segment 5	and Marina Way, and at the rail crossing north of the intersection of Harbor Drive and Civic Center Drive. Adjacent							PAED		11/15/22			
		SD		to Marina Way from 32nd Street to Bay Marina Drive, Bay							RW Cert		6/4/24			
				Marina Drive from Marina Way to McKinley Avenue, and							RTL		6/27/24			
				McKinley Avenue from Bay Marina Drive to Civic Center			_	_	_		Begin			12/30/25		
				Drive							End Const			12/6/28		
											Life Collise			12/0/20		
				Construct bicycle facilities, improve intersections and rail crossings. The construction of a Class 1 and 4 bicycle facilities, improved signalized and unsignalized intersections,												
				improve rail crossings, coastal sage mitigation, and add												
				safety lighting												
,		etimata	at Completion	CAP = Corrective Action Plan		B 11	Dhara "	4 - 4			0 40 0 20 21 1 1					
			•			Bold	Phase alloca	ted			3 to 6 months behind	schedule				
/	Approve	d = Last	Commission													
,	Denote	es projec	ts with SB1 ATP funds.								6+ months behind so	hedule or de	laved beyond			
											fiscal year or EAC		ayou boyond		D., 105	6407
											,,				Page 125 o	1137

No. 462	District PPNO County Route 11 1527 SD	Title 8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Location and Type of Work Between the Bayshore Bikeway at the intersection of 8th St and Harbor Dr, crossing the rail tracks to the east of the intersection, ending west of the 8th St MTS transit station. Bicycle/Pedestrian improvements, replacing two mixed-flow travel lanes with separated Class IV bikeways, shared use pathways, Class II bike lanes, new sidewalks, curbs, and gutters	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 100 370 130 1.648 2,248	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 625 0 3,500 4,125	ATP Expended (\$1,000s) 0 0 0 0	130	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/30/25 2/28/26 2/28/26 3/30/27 3/23/28	Award Amount (\$1,000s) 0	CAPs
463*	11 1528	22nd Street Separated Bikeway	This project is located along East 22nd Street between Wilson Avenue and D Avenue in National City, CA. 3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	PAED PSE RW Con Total	148 380 0 <u>2,760</u> 3,288	0 0 <u>2,760</u> 2,760	17 0 0 17	0 0 0 0	148 380 0 <u>2,760</u> 3,288	Baseline PAED RW Cert RTL Begin End Const			6/30/26 9/11/26 9/11/26 2/17/27 8/10/28	0	
464*	11 1529	Bayshore to Imperial Bikeway: Connecting Regional Bikeways	Along multiple cities of National City, Chula Vista, and San Diego from Imperial Ave/47th Street in San Diego to J Street/Bay Boulevard in Chula Vista. Regional bikeway of continuous bicycle boulevards, buffered bike lanes, traffic circles, roundabouts, and intersection treatments.	PAED PSE RW Con Total	4,614 0 0 <u>0</u> 4,614	4,614 0 0 4,614	540 0 0 <u>0</u> 540	0 0 0 0 0	540 0 0 540	Baseline PAED RW Cert RTL Begin End Const			6/30/26	0	
465	11 1530	Uptown Phase 4: Mission Hills to Old Town Bikeway	City of San Diego along Congress Street/San Diego Avenue from Taylor Street to Noell Street in Old Town and on University Avenue from Ibis Street to First Avenue in Mission Hills. Improve and construct new bikeway infrastructure, bike lanes, pavement markings, curb extensions, mini- roundabouts, enhanced pedestrian crossings, and wayfinding signage.	PAED PSE RW Con Total	339 366 98 <u>179</u> 982	0 0 0 0	36 671 27 <u>7.174</u> 7,908	0 0 0 0	1,037 125 <u>7,353</u>	Baseline PAED RW Cert RTL Begin End Const			6/1/25 12/19/25 2/28/26 4/30/26 3/13/27	0	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 466	District PPNO County Route 11 1531	Title Pacific Highway Coastal Rail Trail Airport Connection (PACTAC)	Location and Type of Work PACTAC proposes 11 miles of Class IV cycle tracks and intersection upgrades on Pacific Highway and connecting streets between Sea World Dr. and Grape St. in the City of San Diego PACTAC seeks PA&ED funding for 11 bike lane miles of Class IV cycle tracks on Pacific Highway and connecting streets including at-grade rail safety and intersection enhancements	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 3,818 0 0 0 3,818	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 882 0 0 0 0 882	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 4,700 0 0 4,700	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/26 2/5/28 2/6/28 8/6/28 7/27/30	Award Amount (\$1,000s)	CAPs
467*			In North Park neighborhood of the City of San Diego, along Robinson Avenue between Alabama Street and Park Boulevard. ROW and construction funding to construct the elevated bikeway, bikeway and buffers, paving markings and signing, curb, gutter, sidewalk, curb ramps, drainage improvement.	PAED PSE RW Con Total	0 0 <u>548</u> <u>4.626</u> 5,172	0 0 0 0	0 0 0 0	0 0 0 0	0 546 <u>4.626</u> 5,172	Baseline PAED RW Cert RTL Begin End Const		9/20/16	6/20/25 6/26/25 12/15/25 12/20/27		
468	11 1533 SD	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements	Along Harbor Drive at Sampson Street, Schley Street, and 28th Street in the City of San Diego, Community of Barrio Logan. Install advanced preemption systems, ADA compliant sidewalks, wider medians, pavement markings, chain link fence, and traffic signal modification.	PAED PSE RW Con Total	0 0 <u>6.344</u> 6,344	0 0 <u>0</u> 0	500 1,000 1,100 <u>801</u> 3,401	0 0 0 0 0	500 1,000 1,100 <u>7,145</u> 9,745	Baseline PAED RW Cert RTL Begin End Const			1/31/25 3/3/25 5/15/25 10/2/25 10/1/27	0	
469	11 1534	San Diego CicloSDias Pilot	A variety of Communities of Concern within the City of San Diego. Pacific Beach, San Diego. San Diego CicloSDias Pilot is a NON-Infrastructure project located throughout the City with a focus on Communities of Concern.			_	_	_	_	Baseline PAED RW Cert RTL Begin End Const				0	

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3 to 6 months behind schedule

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I C	District PPNO County Route	Title Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities	Location and Type of Work Plan includes communities south of the I-8, west of the I-5 freeway between the I-8 and Laurel Street; south of Laurel Street it is all City of San Diego west of the San Diego Bay. Evaluation of barriers in the PROW for people with disabilities, including curb ramps, audible pedestrian signals, pedestrian bus pads, broken or missing sidewalks.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,239 1,239	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 261 261	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 1.239 1,239	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 1,500	CAPs
			Bonita Place between South Brown Avenue and Southeast Avenue. Remove/replace sidewalk along Bonita Place between South Brown Avenue and Southeast Avenue in City of Calipatria. Install new sidewalk and associated improvements on Bonita Place between South East Avenue. The project also includes the removal and replacement of existing sidewalk.	PAED PSE RW Con Total	40 68 0 <u>909</u> 1,017	20 0 0 20	0 0 0 0	0	20 68 0 <u>909</u> 997	Baseline PAED RW Cert RTL Begin End Const			8/9/25 9/9/25 10/9/25 1/9/26	0	
			Main St between Solano Ave and 14th St; 12th St between Ross Ave and Wensley Ave; Holt Ave/Orange Ave between Fairfield Dr and 2nd St; and 2nd St between Orange Ave and State St Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.	PAED PSE RW Con Total	0 0 <u>1.200</u> 1,200	0 0 <u>1.200</u> 1,200	0 0 0 0 0	0 0 0 0 0	0 0 <u>1.200</u> 1,200	Baseline PAED RW Cert RTL Begin End Const			5/31/25 10/31/25 1/20/26 4/1/26 7/30/26	0	

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3 to 6 months behind schedule

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District 12

No. 473	District PPNO County Route 12 1003 ORA	Title La Habra Guadalupe Park Reconstruction Project	Location and Type of Work The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just north of the Union Pacific Right-of-Way in the City of La Habra. Preliminary Egnineering to refurbish the existing Guadalupe Park.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 50 50 50 50 50 0 0 102	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 52 0 0 0 52	0 0 <u>0</u>	EAC (\$1,000s) 52 0 <u>0</u> 52	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/14/18	Current Finish Date 3/31/25 9/30/25 11/30/26 11/30/26	Award Amount (\$1,000s) 0	CAPs
474	12 1004 ORA	La Habra Union Pacific Rail Line Bikeway Project	1,300 feet east of Beach Boulevard in the City of La Habra. This project will fund the acquisition of 1,300 feet of bikeway easement.	PAED PSE RW Con Total	0 0 <u>0</u> 466	0 0 0 0	0 0 11,534 <u>0</u> 11,534	0		Baseline PAED RW Cert RTL Begin End Const		2/14/18	6/30/25 12/31/25 2/28/26 7/31/26	0	
475	12 1005 ORA		Divided into three Segments O,P,Q, the proposed route begins at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7 miles at La Mirada Blvd. through both L.A and Orange Counties. PAED funding for the Class I Bikeway along the Coyote Creek Flood Channel spanning approximately 2.7 miles.	PAED PSE RW Con Total	0 0 <u>0</u> 871	0 0 0 0	672 0 0 0 0 0 672	0 0 <u>0</u>	0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/21	1/17/26 2/28/26 8/28/26 11/21/28		
476*	12 1303 ORA	Tracks at Brea Final Phase Gap Closure	Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I. Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path.	PAED PSE RW Con Total	0 0 1,787 <u>0</u> 1,787	0 0 <u>0</u> 0	0 0 0 0 0	0 0 <u>0</u>	6,125	Baseline PAED RW Cert RTL Begin End Const			6/30/25 12/31/25 6/30/26 12/31/26 6/30/27	0	

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No. 477	District PPNO County Route 12 1304 ORA	Title Garden Grove - Santa Ana Rails-to- Trails Gap Closure	Location and Type of Work 3.1 miles of ROW from Euclid St. in Garden Grove (GG) to Raitt St. in Santa Ana (SA), and 0.85 miles along Wintersburg Channel from ROW in GG traversing south to Hazard Ave. in SA. Gap closure on Class I trail connecting Garden Grove & Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad right-of-way & 0.85 mile along Wintersburg Channel.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 3,000	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 1,787 0 0 0 0 1,787	0 <u>0</u>	EAC (\$1,000s) 3,000 6,000 0 40,000 49,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/25 3/19/28 3/19/28 4/3/28 3/19/31	Award Amount (\$1,000s) 0	CAPs
478	12 1305 ORA	OC Loop Coyote Creek Bikeway (Segment O)	In the cities of Cerritos and Buena Park within OC & LA counties starting at existing Class I path at the north/east fork of Coyote Creek Channel, ending at Artesia Blvd. Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.1 miles) that closes a gap along the 66- mile multi-modal regional route known as the OC Loop.	PAED PSE RW Con Total	0 0 <u>4.644</u> 4,644	0 0 0 0	0 0 0 0 0	0 0 0	0 0 <u>4.644</u> 4,644	Baseline PAED RW Cert RTL Begin End Const		10/6/21	1/17/26 2/28/26 8/28/26 11/21/28	0	
479	12 1306 ORA		Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington	PAED PSE RW Con Total	0 <u>4.610</u> 5,499	0 0 0 0 0	3 54 0 <u>0</u> 57	0 0 <u>0</u>	3 54 0 <u>4.610</u> 4,667	Baseline PAED RW Cert RTL Begin End Const		1/23/23	2/28/25 3/31/25 9/30/25 8/31/27		
480	12 1309 ORA	OC Loop Segment P and Q	OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La Mirada/Buena Park La Mirada Boulevard in Buena Park. Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66- mile multi-modal regional route known as the 'OC Loop'.	PAED PSE RW Con Total	0 0 5,699 <u>40,222</u> 45,921	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 5,699 <u>40,222</u> 45,921	Baseline PAED RW Cert RTL Begin End Const		4/14/23	1/17/26 2/28/26 8/28/26 11/21/28	0	

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No. 481	District PPNO County Route 12 1310 ORA	Title Orange Avenue Bike Lane and Bicycle Boulevard Project	Location and Type of Work Orange Avenue from 1st Street to Warner Avenue in the City of Santa Ana Install a bike boulevard and bike lanes, 3 traffic circles, bulb- outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 4.891 5,827	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 3 0 2 3 3 3 3 3	0 <u>0</u> 0	851 0 <u>4.891</u> 5,745	End Const	Approved Finish Date	Actual Finish Date 6/6/24	Current Finish Date 3/31/27 4/30/27 12/1/27 11/15/30	Award Amount (\$1,000s) 0	CAPs
482	12 1311 ORA	Next STEP (Safe Travels Education Program)	10 public elementary schools in Orange County serving disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income). Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to schools.	PAED PSE RW Con Total	0 0 	0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 <u>850</u>	Baseline PAED RW Cert RTL Begin End Const		8/21/23	3/31/25 6/30/27	850	
483'	12 1312		Anaheim, Orange County. Project Elements are on streets surrounding Rio Vista Elementary School: E. Dutch Avenue, S. Jeanine Way, and N. Park Vista Street. New ADA-compliant sidewalks/driveways, crosswalk & curb/gutter improvements, upgraded curb ramps, add/reconstruct speed lumps, and enhance Class III bikeway to close network gaps.	PAED PSE RW Con Total	173 120 <u>979</u> 1,352	40 0 0 <u>0</u> 40	40 0 0 <u>0</u> 40	0 0 <u>0</u>	173 120 <u>979</u>	Baseline PAED RW Cert RTL Begin End Const		10/30/24	1/27/26 3/5/26 7/1/26 8/25/27		
484'	12 1313 ORA	Mendez Int Advance Learning Santiago ES Sierra Int SRTS	In the City of Santa Ana,the safe routes to school for Mendez Fundamental Intermediate, Advance Learning Academy, Santiago Elementary,Sierra Intermediate. Pedestrian traffic safety improvements for Mendez,Advance Learning Academy,Santiago, Sierra safe routes to school. Work includes bulb-outs,sidewalk,curb ramps,speed feedback sign.	PAED PSE RW Con Total	50 900 0 <u>9,037</u> 9,987	50 0 9 <u>.037</u> 9,087	46 0 0 0 46	0 0 <u>0</u>	900 0 <u>9,037</u>	Baseline PAED RW Cert RTL Begin End Const		7/29/24	5/30/27 6/30/27 12/1/27 11/15/30	0	

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No. 485*	District PPNO County Route 12 1314	Title Memory Lane and Flower Street Bikeway	Location and Type of Work In the City of Santa Ana and City of Orange, along Memory Lane from The City Drive to Flower Street and Flower Street from Memory Lane to south of Sharon Road. Construction of bikeway, ADA compliant sidewalks, curb ramps, bulb-outs, raised medians/crosswalks, traffic signal modification and channelization on Memory Lane and Flower Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 4.550 5,000	ATP Budget (\$1,000s) 0 450 0 0 450	Total Expended (\$1,000s) 0 0 0 0 0	0 0 0 0	EAC (\$1,000s) 0 450 0 4.550 5,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/3/23	Current Finish Date 5/30/27 6/30/27 12/1/27 11/15/30	Award Amount (\$1,000s) 0	CAPs
486*	12 1315 ORA	MacArthur Intermediate and Taft Elementary SRTS	In the City of Santa Ana, the safe routes to school for MacArthur Intermediate and Taft Elementary. Pedestrian traffic safety improvements for MacArthur & Taft safe routes to school. Work includes bulb-outs, sidewalk upgrades, curb extensions, wheelchair ramps, and street lights.	PAED PSE RW Con Total	0 <u>4.200</u> 5,550	50 650 0 <u>0</u> 700	15 0 0 <u>0</u> 15	0 0 <u>0</u>	15 650 0 <u>4.200</u> 4,865	Baseline PAED RW Cert RTL Begin End Const		6/6/24	5/30/27 6/30/27 12/1/27 11/15/30	0	
487	12 1316 ORA		City of Buena Park: Dale Street between Malvern Avenue and Auto Center Drive; Whitaker Street between Stanton Avenue and eastern City limits. Construction funding to install Class IV and Class II bikeways, continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities.	PAED PSE RW Con Total	130 <u>3.473</u> 5,033	0 665 0 <u>0</u> 665	0 0 0 0 0	0 0 <u>0</u>	0 665 130 <u>3,473</u> 4,268	Baseline PAED RW Cert RTL Begin End Const		6/10/24	3/27/25 9/2/25 11/1/25 10/27/26		
488*	12 1317		In the City of Santa Ana, the safe routes to school for Santa Ana High and Heninger Elementary. Pedestrian traffic safety improvements for Santa Ana High and Heninger Elementary safe routes to school. Work includes bulb-outs, sidewalk work, curb ramps and street lights.	PAED PSE RW Con Total	120 1,200 0 <u>6,902</u> 8,222	120 0 0 120	81 0 0 81	0	81 1,200 0 <u>6.902</u> 8,183	Baseline PAED RW Cert RTL Begin End Const		6/6/24	5/30/27 6/30/27 12/1/27 11/15/30	0	

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No. 489*	District PPNO County Route 12 1318	Title Jackson Elementary and Diamond Elementary SRTS	Location and Type of Work In the City of Santa Ana, the safe routes to schools for Jackson Elementary and Diamond Elementary Pedestrian traffic safety improvements for Jackson & Diamond Elementary safe routes to schools. Work includes bulb-bouts, sidewalks, curb ramps, lighting & new traffic signals.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 100 850 0 7,312 8,262	ATP Budget (\$1,000s) 100 0 7.312 7,412	Total Expended (\$1,000s) 90 0 0 0 0 0 0 0	0 0 <u>0</u>	850 0 <u>7,312</u> 8,252	End Const	Approved Finish Date	Actual Finish Date 7/29/24	Current Finish Date 5/30/27 6/30/27 12/1/27 11/15/30	Award Amount (\$1,000s) 0	CAPs
490*	12 1319	Madison ES Roosevelt-Walker Academy Century HS SRTS	In the City of Santa Ana, the safe routes to school for Madison Elementary, Roosevelt-Walker Academy, and Century High. Pedestrian traffic safety improvements for Madison, Roosevelt-Walker, Century safe routes to school. Work includes bulbouts, sidewalk upgrades, and curb ramps.	PAED PSE RW Con Total	0 <u>8.840</u> 11,090	50 1,100 0 <u>0</u> 1,150	8 0 0 <u>0</u> 8	0 0 <u>0</u>	1,100 0 <u>8,840</u>	Baseline PAED RW Cert RTL Begin End Const		6/6/24	5/30/27 6/30/27 12/1/27 11/15/30	0	
491*	12 1320		City of Fullerton, Nutwood Avenue from State College Blvd under State Route 57 east to Placentia Ave Construct underpass retaining walls to provide bicycle lanes and sidewalks, reconfigure lanes, install signalized crossing, and pedestrian and bicycle safety improvements	PAED PSE RW Con Total	<u>6.605</u> 7,540	50 400 0 <u>0</u> 450	0 0 0 0 0	0 0 0	400 85 <u>6,605</u>	Baseline PAED RW Cert RTL Begin End Const			6/27/25 3/2/26 4/27/26 7/8/26 4/5/27		
492*	12 1321		Anaheim, Orange County. Project elements located at 31 uncontrolled marked pedestrian crosswalks (22 of the selected crosswalks located in or serving disadvantaged communities). Active Trans./Ped. Safety improvements at uncontrolled ped. crosswalks throughout Anaheim, including installing RRFBs, ADA-compliant curb ramps, lighting, and other improvements.	PAED PSE RW Con Total	84 128 0 <u>942</u> 1,154	42 0 0 42	0 0 0 0 0	0 0 <u>0</u>	128 0 <u>942</u>	Baseline PAED RW Cert RTL Begin End Const			3/17/25 7/30/26 6/30/27 8/30/27 9/18/27	0	

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0 No. 193	District PPNO County Route 12 1325 ORA	Title OC Loop - Segment A (La Habra)	Location and Type of Work OC LOOP Segment A, the La Habra Rails to Trails Gap Closure project, will close a 3.1-mile gap in the OC Loop, Orange County's bicycle network, with a Class I bikeway/multi-use path along a currently blighted rail-to-trail. This project includes infrastructure improvements such as widening an existing paved pathway in Guadalupe Park, building a Class I bikeway/multi-use path, and enhanced safety features to protect bicyclists and pedestrians.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 861 6,844 38,233 45,998	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	0 0 <u>0</u> 0	EAC (\$1,000s) 0 861 6,844 38,233 45,938	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/16/18 6/28/24 3/30/20 12/31/26 6/30/28	Actual Finish Date 2/16/18	Current Finish Date 3/31/25 9/30/25 11/30/25 3/31/26	Award Amount (\$1,000s) 0	CAPs
194	12 1326 ORA	OC Connect Santa Ana - Garden Grove Rails to Trails	The project will close a 3.1-mile gap on the Class I trail connecting the cities of Garden Grove and Santa Ana along the Orange County Transportation Authority (OCTA)-owned former Pacific Electric ROW and 0.85-miles along the Wintersburg Channel. The project will add a Class I non-motorized transportation facility and provide safety crossing features at approximately 13 intersections, improving safety for pedestrians and bicyclists.	PAED PSE RW Con Total	3,000 4,650 0 <u>0</u> 7,650	0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	3,000 4,650 0 <u>0</u> 7,650	Baseline PAED RW Cert RTL Begin End Const	3/23/24 3/19/28 3/27/26 4/3/28 3/19/31		6/30/25 3/19/28 3/19/28 4/3/28 3/19/31	0	
	12 2170H ORA	La Habra Union Pacific Rail Line Bikeway	Between La Habra West City Limit and La Habra East City Limit Class I bikeway along the UP right of way.	PAED PSE RW Con Total	0 0 708 0 708	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 708 <u>36,000</u> 36,708	Baseline PAED RW Cert RTL Begin End Const		2/14/18	3/31/25 9/30/25 12/31/25 3/31/26	0	
	12 2170K ORA	County of Orange - Orange County Bicycle Loop - Segment D	Orange County in the Cities of Placentia and Brea on the Union Pacific Railroad Right of Way and Carbon Canyon Creek Channel Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments.	PAED PSE RW Con Total	175 0 0 175	0 0 0 0	175 0 0 <u>0</u> 175	0 0 <u>0</u>	175 0 <u>10.239</u> 10,414	Baseline PAED RW Cert RTL Begin End Const		8/8/17 4/12/23 10/31/23 7/29/24	11/30/25	11,801	

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No. 497*	District PPNO County Route 12 2180 ORA	Title Lampson Avenue Bike Lane Gap Closure Project 2016	Location and Type of Work Lampson Avenue from Seal Beach Boulevard to Basswood Street Project will install Class II bike lanes with associated improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 27 97 0 505 629	ATP Budget (\$1,000s) 27 0 0 0 0 27	Total Expended (\$1,000s) 27 120 0 2,169 2,316	0 0 0	EAC (\$1,000s) 27 120 0 505 652	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/17/18 12/1/22 12/1/22 12/11/23	Current Finish Date 2/28/25	Award Amount (\$1,000s) 2,332	CAPs
498*	12 2189A ORA	City of Santa Ana - West Willits Street Protected Bicycle Lanes	West Willits Street from Raitt Street to Fairview Street This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan; with a youth-led Safe Routes to School initiative.	PAED PSE RW Con Total	30 285 0 2.277 2,592	30 285 0 <u>0</u> 315	30 285 0 <u>1.770</u> 2,085	285 0 <u>0</u>	30 285 0 <u>1,770</u> 2,085	Baseline PAED RW Cert RTL Begin End Const		4/29/19 3/12/21 5/13/21 3/7/23	7/28/26	1,799	
499*	12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary. Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	PAED PSE RW Con Total	20 764 0 <u>4,834</u> 5,618	20 764 0 0 784	20 764 0 2.515 3,299	764 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const		4/28/20 3/23/22 3/23/22 6/20/23	10/12/25	4,834	

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Distric PPNO County No. Route 500 12 2192 ORA	,	Location and Type of Work The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel divides into north and east forks running 2.7 miles connecting to another portion of the Coyote Creek Bikeway at La Mirada Bivd. Malvern Ave. in Buena Park and La Mirada. A proposed Class I bikeway along the Coyote Creek Flood Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route called the OC Loop.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 1,415	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 1,003 0 1,003	ATP Expended (\$1,000s) 0 0 0	1,003 0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
501*		In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate. Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Con Total	0 1,470	11 168 0 <u>1,291</u> 1,470	11 104 0 <u>694</u> 809	11 104 0 <u>694</u> 809	104 0 <u>1,291</u>	Baseline PAED RW Cert RTL Begin End Const		10/16/20 8/15/22 8/15/22 7/10/23	8/31/26		
502* 12 2195 ORA	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate. Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Con Total	0 5,719	27 843 0 <u>0</u> 870	27 843 0 <u>0</u> 870	27 584 0 611	843 0	Baseline PAED RW Cert RTL Begin End Const		2/1/22 9/16/22 11/17/22 10/2/23	7/18/26	4,849	
503* 12 2196A ORA		Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd. Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	PAED PSE RW Con Total	4,149	104 0 0 0 104	104 409 75 <u>50</u> 638	104 0 0 <u>0</u> 104	550 424 <u>3,071</u>	Baseline PAED RW Cert RTL Begin End Const		10/29/21	2/24/25 2/27/25 11/24/25 8/31/26	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
		McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	PAED PSE RW Con	70 1,022 0 5,875 6,967	70 1,022 0 <u>0</u> 1,092	102 1,022 0 <u>13,295</u> 14,419	70 822 0 <u>0</u> 892	0	Baseline PAED RW Cert RTL Begin End Const		11/30/20 1/23/23 3/23/23 9/23/24	8/31/26	19,170	
			Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana.	PAED PSE RW Con Total	69 1,100 0 5,444 6,613	69 1,100 0 <u>0</u> 1,169	109 1,087 0 <u>536</u> 1,732	69 982 0 <u>0</u> 1,051	109 1,087 0 <u>5,444</u> 6,640						

District 53

No. 506*	District PPNO County Route 53 CCC03 VAR	Title 2020 SB1 CCC Projects	Location and Type of Work Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4.000 4,000	ATP Budget (\$1,000s) 0 0 4.000 4,000	Total Expended (\$1,000s) 0 0 3.446 3,446	ATP Expended (\$1,000s) 0 0 3,446 3,446		PAED RW Cert RTL	Approved Finish Date	Actual Finish Date 9/1/20 6/30/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
507*	53 CCC04 VAR		Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 <u>4,000</u> 4,000	0 0 <u>4.000</u> 4,000	0 0 2 <u>,696</u> 2,696	0 0 2 <u>.696</u> 2,696	0 <u>4,000</u> 4,000	Baseline PAED RW Cert RTL Begin End Const		9/8/21	6/30/25	0	

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