

**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

**District 02**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	02 3597 SHA, TEH 5		Fix 5 Cascade Gateway / I-5 Improvements Shasta	In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales.	PAED	1,600	0	1,892	0	1,892	Baseline		6/28/24		0	
					PSE	4,412	2,185	4,742	2,304	4,770	PAED	8/4/20	8/4/20			
					RW Sup	77	27	55	0	78	RW Cert	8/8/24	1/3/25			
					Con Sup	7,480	7,480	0	0	6,491	RTL	8/29/24	3/21/25			
					RW Cap	742	111	28	1	694	Begin	2/4/25		12/2/25		
					Con Cap	71,000	62,919	0	0	80,980	End Const	12/28/26		1/26/29		
					Total	85,311	72,722	6,717	2,305	94,905						
				Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.												

**District 03**

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2	03 1812 SAC		Capital Region Freight - Elkhorn	In Sacramento County, from West Elkhorn Boulevard to Crossfield Drive at Sacramento International Airport.	PAED	1,000	0	500	0	500	Baseline		6/23/21		14,665	
					PSE	1,000	0	1,428	0	1,428	PAED	4/23/21	4/23/21			
					RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21			
					Con Sup	0	0	0	0	0	RTL	11/1/21	1/11/22			
					RW Cap	0	0	0	0	0	Begin	3/1/22	4/26/22			
					Con Cap	24,000	11,000	21,735	9,964	24,000	End Const	12/1/22		11/3/25		
					Total	26,000	11,000	23,663	9,964	25,928						
				Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr												

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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3	03 SAC I-5	1821	Sacramento County WattEV Innovative Freight Terminal (SWIFT)	In Sacramento County, at the intersection of Bayou Way and Powerline Road, south of Interstate 5.	PAED	600	0	0	0	600	Baseline		6/27/24		0	
					PSE	1,850	1,018	0	0	1,850	PAED	6/30/24		9/30/25		
					RW Sup	0	0	0	0	0	RW Cert	2/1/25		10/30/25		
					Con Sup	0	0	0	0	0	RTL	2/1/25		11/30/25		
					RW Cap	0	0	0	0	0	Begin	8/22/24		2/1/26		
					Con Cap	59,400	32,670	0	0	59,400	End Const	12/16/25		12/31/26		
					Total	61,850	33,688	0	0	61,850						
				Design, construct, and commission a major, public-access electric vehicle charging facility on a 118-acre parcel of land. The project will have three ingress and egress points on Bayou Rd which runs parallel to I-5. Infrastructure includes 90 combined charging standard (CCS) direct current fast chargers (DCFC) and 18 megawatt charging standard (MCS) chargers, 15.6 MWac solar field, and all necessary utility and stormwater upgrades.												
4	03 NEV 49	4117	RT 49 Corridor Improvements, La Barr–McKnight, SB Truck Climbing Lane project	In Nevada County, on SR 49 from La Bar Meadows Road to McKnight Way.	PAED	3,900	0	3,789	0	3,789	Baseline		1/26/24		0	
					PSE	3,000	0	2,893	0	2,994	PAED	11/12/21	11/12/21			
					RW Sup	1,200	0	1,095	0	1,195	RW Cert	4/17/25	5/21/25			
					Con Sup	2,800	0	0	0	2,792	RTL	5/2/25	6/18/25			
					RW Cap	6,000	0	423	0	423	Begin	10/17/25		11/18/25		
					Con Cap	18,200	14,615	0	0	89,855	End Const	12/29/28		12/29/28		
					Total	35,100	14,615	8,200	0	101,048						
				The project proposes to improve operations, mobility, and safety through the addition of a southbound truck climbing lane and acceleration and deceleration lanes at the driveway to the Nevada County Transit Operation Center.												
5	03 5101C PLA 080		Pla-80 EB Aux Lane and WB 5th Lane	In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80.	PAED	755	0	0	0	277	Baseline				40,715	
					PSE	1,773	0	0	0	0	PAED					Cost
					RW Sup	242	0	0	0	19	RW Cert					
					Con Sup	5,085	2,118	3,712	1,636	4,423	RTL		4/29/22			
					RW Cap	281	0	0	0	0	Begin		6/16/23			
					Con Cap	33,593	16,220	38,425	16,525	40,715	End Const			2/27/26		
					Total	41,729	18,338	42,137	18,161	45,434						
				Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.												

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6	03	5490	Grant Line Road Safety and Freight Mobility Project	In Rancho Cordova/ Sacramento County: Grant Line Road from Douglas Rd to White Rock Road.	PAED	2,259	0	0	0	0	Baseline		12/7/23		0	
					PSE	5,200	3,000	0	0	5,200	PAED	9/23/19	9/23/19			
					RW Sup	0	0	0	0	0	RW Cert	3/1/25		5/29/26		
					Con Sup	0	0	0	0	0	RTL	5/1/25		6/30/26		
					RW Cap	0	0	0	0	0	Begin	12/1/25		11/13/26		
					Con Cap	2,400	0	0	0	2,400	End Const	2/1/28		11/3/28		
					Total	9,859	3,000	0	0	7,600						
				Reconstruct and widen road and structure for mining conveyor to meet current geometric standards and to accommodate approved general plan buildout. Construct new signalized intersection with turn lanes at mining plant entrance.												
7	03	8922A	Yolo 80 Corridor Improvements Project – Phase 1	On I-80 from the Solano/Yolo County line to the I-80/US 50 interchange: Construct improvements consisting of tolled managed lanes, bicycle/pedestrian improvements, and Intelligent Transportation System (ITS) elements.	PAED	9,000	0	0	0		Baseline				167,800	
					PSE	3,000	0	3,035	0	3,035	PAED	4/5/24				
					RW Sup	100	100	6	6	96	RW Cert	4/12/24	5/9/24			
					Con Sup	20,000	20,000	2,365	2,365	18,133	RTL	4/16/24	5/9/24			
					RW Cap	60	0	0	0	0	Begin	8/19/24	10/23/24			
					Con Cap	167,800	84,900	14,202	7,175	167,800	End Const	10/1/27		11/3/26		
					Total	199,960	105,000	19,608	9,546	189,064						
				Construct improvements consisting of tolled managed lanes from Solano/Yolo County line to the I-80/US 50 separation in West Sacramento, pedestrian/bicycle structure with enhanced termini, and Intelligent Transportation System (ITS) elements.												

**District 04**

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8		04 0242K CC 80	I-80/San Pablo Dam Interchange - Phase 2	City of San Pablo, Contra Costa Co.	PAED	0	0	0	0	0	Baseline		10/18/23		0	
					PSE	5,000	4,100	3,232	0	5,000	PAED	5/24/10	5/24/10			
					RW Sup	0	0	0	0	0	RW Cert	3/31/25		5/31/26		
					Con Sup	0	0	0	0	0	RTL	6/30/25		6/30/26		
				I-80/San Pablo Dam Road (SPDR) Interchange - Phase 2. Project will construct McBryde connector road, reconstruct SPDR overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street & add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance & standard shoulders on I-80, add ADA compliant curb ramps at ramp intersections & new intersection at SPDR/Amador Street.	RW Cap	19,000	15,600	42	0	19,000	Begin	12/1/25		12/1/26		
					Con Cap	0	0	0	0	88,000	End Const	10/31/27		10/31/28		
					Total	24,000	19,700	3,274	0	112,000						
9		04 0298F CC 4,680	I-680/SR4 Interchange Improvements - Phases 1, 2 A, 4	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility, Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.	PAED	0	0	0	0	0	Baseline		5/12/21		0	
					PSE	26,000	18,000	27,962	18,000	30,000	PAED	2/19/09	2/19/09			
					RW Sup	0	0	1,582	0	5,000	RW Cert	9/30/24		2/27/26		
					Con Sup	0	0	0	0	71,500	RTL	10/31/24		3/31/26		
					RW Cap	14,000	0	0	0	44,236	Begin	2/26/25		7/6/26		
					Con Cap	188,000	0	0	0	443,621	End Const	11/30/27		10/31/29		
					Total	228,000	18,000	29,544	18,000	594,357						
				Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.												

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10		04 0462G SCL 101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County at the interchange of US 101 and SR 25.  Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25, and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline		6/23/21		82,525	
					PSE	6,200	4,200	14,000	4,200	14,000	PAED	9/30/13	9/30/13			
					RW Sup	0	0	1,500	0	1,500	RW Cert	2/28/23	3/12/24			
					Con Sup	0	0	810	0	13,000	RTL	2/28/23	3/15/24			
					RW Cap	15,000	0	4,680	0	11,000	Begin	8/31/23	12/13/24			
					Con Cap	79,000	55,000	46	0	96,500	End Const	12/1/25		10/30/28		
					Total	101,200	59,200	22,036	4,200	137,000						
11		04 0658L SOL 80	Solano 80 Managed Lanes	Through the cities of Fairfield and Vacaville In Solano County.  Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project) would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC Priority Development Area.	PAED	10,900	0	0	0	0	Baseline				167,028	
					PSE	22,900	0	0	0	0	PAED	12/31/15	12/31/15			
					RW Sup	315	0	0	0	0	RW Cert	4/30/21	1/23/20			
					Con Sup	26,800	7,641	19,472	1,485	28,917	RTL	6/30/21	6/30/21			
					RW Cap	2,885	0	0	0	0	Begin	11/30/21	2/2/22			
					Con Cap	179,224	115,759	164,485	106,460	167,028	End Const	12/31/24		9/30/26		
					Total	243,024	123,400	183,957	107,945	195,945						

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12		04 0658N SOL 80	Solano 80 Managed Lanes Toll System Integration	Through the cities of Fairfield and Vacaville In Solano County.  Construct an Integrated Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. This component is for the Toll System Integration.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 600 0 0 0 <u>38,000</u> 38,600	0 0 0 0 0 <u>0</u> 0	0 243 0 177 0 <u>0</u> 420	0 0 0 0 0 <u>0</u> 0	0 243 0 0 0 <u>0</u> 243	Baseline PAED RW Cert RTL Begin End Const	 12/31/15 4/30/21 6/30/21 11/30/21 12/31/24	6/23/21 8/8/23 9/1/23 10/1/23 11/23/23	     1/30/26	29,553	
13		04 2090J ALA 880	Green Power Microgrid - EV Chargers	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California.  The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the East. In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate- and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes 145 heavy duty/Class 8 electrical vehicle chargers at 7 locations for yard, dockside, and transient vehicle use, increasing the number of zero-emissions vehicles (ZEV) that can be supported from 50 to 1,000.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	551 <b>971</b> 0 0 0 <u>8,641</u> 10,163	0 680 0 0 0 <u>6,435</u> 7,115	551 542 0 0 0 <u>2,206</u> 3,299	0 251 0 0 0 <u>0</u> 251	551 291 0 0 0 <u>2,206</u> 3,048	Baseline PAED RW Cert RTL Begin End Const	 9/29/23 9/30/23 1/26/24 4/29/24 3/31/27	5/16/24 12/6/23 12/7/23 6/30/25	    12/31/25 12/31/29	0	

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14	04 2090K ALA		TOWN Rail Safety Improvements	The City of Oakland's Trade Corridors Enhancement Program (TCEP) grant for TOWN Rail Safety Improvements will reconstruct and upgrade three at-grade crossings on Embarcadero West at Martin Luther King Jr Way (MLK), Clay St, and Washington St to current standards, including new railroad and pedestrian crossing arms and equipment, directional signage, pavement delineation, and intersection lighting.	PAED	791	0	791	0	791	Baseline		12/6/23		0	
					PSE	4,745	2,833	0	0	4,745	PAED	3/1/22	3/3/22			
					RW Sup	0	0	0	0	0	RW Cert	6/7/25		6/30/26		
					Con Sup	0	0	0	0	0	RTL	6/7/25		6/30/26		
					RW Cap	0	0	0	0	0	Begin	11/15/25		1/15/27		
					Con Cap	53,469	27,367	0	0	53,469	End Const	9/1/28		12/31/29		
					Total	59,005	30,200	791	0	59,005						
				The Project will also construct a heavy container permitted route between Middle Harbor Rd and Embarcadero West serving the Port of Oakland, which currently travels along 7th St through the West Oakland community. The Project will also improve segments between Embarcadero West and 2nd St along MLK, Clay St, and Washington St These improvements will include installing new traffic signals on MLK with preemption, adding street lighting, improving multi-modal safety and accessibility, and re-grading these street segments to improve sight distance and accommodate ADA accessibility. .												
15	04 2090L ALA 880		Green Power Microgrid - Substations/BESS	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California.	PAED	1,391	0	1,391	0	1,391	Baseline		5/16/24		0	
					PSE	2,783	1,948	1,413	578	835	PAED	12/29/23	12/6/23			
					RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23			
					Con Sup	0	0	0	0	0	RTL	3/31/25	6/30/25			
					RW Cap	0	0	0	0	0	Begin	9/30/25		12/31/25		
					Con Cap	40,047	29,007	11,040	0	11,040	End Const	12/31/27		12/31/29		
					Total	44,221	30,955	13,844	578	13,266						
				The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the EaSt In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Substations/Battery Electric Storage Systems (BESS) Project implements intermediate or near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes battery storage capacity at 6 locations for clean energy storage, and 6 substation upgrades for electric grid modernization to support the Ports transition to zero-emissions, accommodate future ZEV needs, as well as Port and potential community resiliency.												

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16		04 2090M ALA 880	Green Power Microgrid - Solar	The project will be located within the seaport area of the Port of Oakland (Port), within the City of Oakland, California.  The seaport area is generally bound by the San Francisco Bay to the north, west and south, and by I-880 (between West Grand Avenue and Adeline Street) to the East. In 2019, the Port formalized its commitment to becoming a zero-emissions port. The Green Power Microgrid - Solar Project implements intermediate and near term (2023-2030) actions of the Pathway to Zero Emissions Plan. This component includes solar infrastructure for increased capacity for electric vehicles and other facilities and equipment.	PAED	131	0	131	0	131	Baseline		5/16/24		0	
					PSE	420	294	215	89	126	PAED	12/29/23	12/6/23			
					RW Sup	0	0	0	0	0	RW Cert	9/30/23	12/7/23			
					Con Sup	0	0	0	0	0	RTL	6/28/24	6/30/25			
					RW Cap	0	0	0	0	0	Begin	12/27/24		12/31/25		
					Con Cap	4,541	3,271	1,270	0	1,270	End Const	6/27/25		12/31/29		
					Total	5,092	3,565	1,616	89	1,527						
17		04 2103D ALA	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street.  Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the Union Pacific Railroad (UPRR) mainline.	PAED	5,400	0	5,387	0	5,387	Baseline		10/17/18		194,278	
					PSE	15,240	0	18,393	0	18,393	PAED	10/25/18	10/25/18			
					RW Sup	0	0	0	0	0	RW Cert	4/15/22	12/2/22			
					Con Sup	0	0	0	0	0	RTL	4/9/22	12/2/22			
					RW Cap	63,450	0	38,927	0	81,708	Begin	6/7/23	5/25/23			
					Con Cap	246,410	188,500	56,761	49,434	272,512	End Const	1/7/28		8/31/28		
					Total	330,500	188,500	119,468	49,434	378,000						
18		04 8273C SOL 12,80	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility	Near the city of Fairfield, the proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF).  The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.	PAED	0	0	0	0	0	Baseline		1/26/24		161,543	
					PSE	29,270	24,002	29,805	24,793	29,805	PAED	12/10/12	12/10/12			
					RW Sup	2,100	0	0	0	0	RW Cert	6/1/24	4/2/25			
					Con Sup	28,700	20,000	12	8	16,206	RTL	6/1/24	4/2/25			
					RW Cap	23,400	0	0	0	0	Begin	7/1/24	6/20/25			
					Con Cap	159,800	109,000	0	0	161,544	End Const	7/1/27		1/3/29		
					Total	243,270	153,002	29,817	24,801	207,555						

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget



**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

**District 05**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
19	05 0226L SLO,VAR 46	SR 46 Expressway Conversion - Antelope Grade Segment	On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line. Convert existing 2-lane conventional highway to 4-lane divided expressway.	PAED	0	0	849	0	849	Baseline		6/23/21		0	
				PSE	10,300	0	7,273	0	14,426	PAED	6/29/05	6/29/05			
				RW Sup	2,541	2,541	729	728	2,435	RW Cert	6/5/23		8/18/26		
				Con Sup	0	0	0	0	16,685	RTL	6/7/23		8/19/26		
				RW Cap	22,670	19,700	64	38	21,514	Begin	1/12/24		1/5/27		
				Con Cap	0	0	0	0	70,100	End Const	12/18/26		6/12/30		
			Convert to 4 lane expressway	Total	35,511	22,241	8,915	766	126,009						
20	05 2528 SLO 46	Route 46/Union Road Intersection Improvements	In the City of El Paso de Robles, Construction Interchange improvements.	PAED	900	0	450	0	450	Baseline				0	
				PSE	3,100	0	0	0	0	PAED	9/7/24	7/15/24			
				RW Sup	0	0	0	0	0	RW Cert	6/1/27		9/16/25		
				Con Sup	0	0	0	0	0	RTL	12/1/27		10/30/26		
				RW Cap	20,000	14,000	0	0	0	Begin	3/1/28		2/1/27		
				Con Cap	0	0	0	0	0	End Const	12/1/31		9/20/28		
			The project proposes construction of a new interchange to improve safety, reduce delay and improve operations at a vital intersection along SR 46 Corridor in Paso Robles, a primary connector between I-5 and US 101. The proposed design will eliminate left-turn movements at two at-grade intersections on the 4-lane expressway, providing safer access to local roads for trucks and commuters, as well as improving connectivity for bicycles and pedestrians.	Total	24,000	14,000	450	0	450						
21	05 2653 SLO 101	Five Cities Multimodal Transportation Network Enhancement Project	In San Luis Obispo County, in and near Pismo Beach from 0.2 mile south of Pismo Overhead to 0.2 mile north of North Avila Road Overcrossing, convert existing truck climbing lane to number 2 lane and replace inside shoulder with a part-time travel lane and construct park and ride lot with EV charging stations.	PAED	4,588	0	4,583	0	4,583	Baseline		6/27/24		0	
				PSE	6,800	0	7,171	0	7,408	PAED	9/12/22	9/12/22			
				RW Sup	135	0	90	0	138	RW Cert	6/27/24	1/28/25			
				Con Sup	8,883	8,883	0	0	7,436	RTL	8/5/24	6/11/25			
				RW Cap	2,700	0	91	0	91	Begin	2/5/25		2/18/26		
				Con Cap	57,911	52,411	0	0	69,400	End Const	1/28/27		2/15/30		
				Total	81,017	61,294	11,935	0	89,056						
			Operational Improvements												

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2025**

District PPNO County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22	05 3196 SLO		Shell Beach Road Shared Use Path Extension	In the City of Pismo Beach on Shell Beach Road from Avila Beach Drive to Spyglass Drive construct a Class I shared use path, high visibility crosswalks, traffic calming with median islands, street lighting, and ADA compliant curb ramp improvements at each side street intersection.	PAED	0	0	0	0	0	Baseline		6/27/24		0	
					PSE	726	508	0	0	726	PAED	11/17/23	11/7/23			
					RW Sup	0	0	0	0	0	RW Cert	10/31/24		2/27/26		
					Con Sup	0	0	0	0	0	RTL	11/15/24		5/29/26		
					RW Cap	0	0	0	0	0	Begin	3/3/25		7/31/26		
					Con Cap	10,379	3,629	0	0	10,379	End Const	12/31/25		6/30/27		
					Total	11,105	4,137	0	0	11,105						
				NULL												
23	05 7101P SB 101		Carpinteria to Santa Barbara Widening - Segment 4A Combined	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	12,245	0	5,871	0	5,871	Baseline				79,731	
					PSE	9,700	0	10,684	0	10,684	PAED	8/26/14	8/26/14			
					RW Sup	1,140	0	1,124	0	1,124	RW Cert	1/15/20	2/4/20			
					Con Sup	18,470	8,400	11,394	5,182	11,394	RTL	2/1/20	2/4/20			
					RW Cap	10,620	0	7,653	0	0	Begin	8/15/20	4/2/20			
					Con Cap	89,548	42,600	89,081	42,123	79,732	End Const	8/15/24	10/13/22			
					Total	141,723	51,000	125,807	47,305	108,805						
				Construct HOV lanes												
24	05 7101X SB 101		South Coast 101 HOV Lanes - Carpinteria (Segment 4A) Mitigation	In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S Padaro Lane.	PAED	0	0	0	0	0	Baseline				1	
					PSE	0	0	0	0	0	PAED		2/25/22			
					RW Sup	0	0	0	0	0	RW Cert		7/5/22			
					Con Sup	33	0	4	0	31	RTL		8/14/23			
					RW Cap	7	0	2	0	7	Begin	1/1/24	9/5/23			
					Con Cap	0	0	0	0	0	End Const	8/24/29		8/23/29		
					Total	40	0	6	0	38						
				Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).												

**District 06**

District PPNO County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
25	06 3386E KER 46		Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aquaduct.	PAED	0	0	0	0	0	Baseline				27,805	
					PSE	2,100	0	2,377	0	2,377	PAED	6/14/05	6/14/05			
					RW Sup	600	0	602	0	772	RW Cert	7/1/22	8/25/22			
					Con Sup	4,100	0	3,829	0	4,610	RTL	7/1/22	8/29/22			
					RW Cap	2,750	0	2,935	0	2,936	Begin	12/5/22	8/18/23			
					Con Cap	28,500	10,000	24,675	8,458	27,805	End Const	7/15/24	3/14/25			
					Total	38,050	10,000	34,418	8,458	38,500						
				Convert from a 2-lane conventional highway to a 4-lane divided expressway.												

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
26		06 6240A KER	EV Oasis South - TA Wheeler Ridge	5552 Wheeler Ridge Rd, Arvin, CA 93203 (in Arvin, on Wheeler Ridge Road).	PAED	0	0	0	0		Baseline				0	
					PSE	0	0	0	0	0	PAED	12/31/25		12/31/25		
					RW Sup	0	0	0	0	0	RW Cert	3/30/26		2/27/26		
					Con Sup	0	0	0	0	0	RTL	2/27/26		3/30/26		
				Construct and install medium- and heavy-duty electric chargers and infrastructure.	RW Cap	0	0	0	0	0	Begin	4/26/26		4/26/26		
					Con Cap	8,360	4,683	0	0	8,360	End Const	4/26/27		4/26/27		
					Total	8,360	4,683	0	0	8,360						
27		06 6240B KER	EV Oasis South - TA Petro Wheeler Ridge	5821 Dennis McCarthy Dr, Lebec, CA 93243 (in Lebec, on Dennis McCarthy Drive).	PAED	0	0	0	0		Baseline				0	
					PSE	180	0	0	0	180	PAED	12/31/23		12/31/25		
					RW Sup	0	0	0	0	0	RW Cert	12/31/23		2/27/26		
					Con Sup	0	0	0	0	0	RTL	6/15/24		3/30/26		
				Construct and install medium- and heavy-duty electric chargers and infrastructure.	RW Cap	0	0	0	0	0	Begin	10/27/27		12/26/26		
					Con Cap	7,773	4,682	0	0	7,773	End Const	6/30/28		7/30/27		
					Total	7,953	4,682	0	0	7,953						
28		06 6240C KER	EV Oasis South - TA Buttonwillow	27769 Lagoon Dr, Buttonwillow, CA 93206 (in Buttonwillow, on Highway 58).	PAED	0	0	0	0		Baseline				0	
					PSE	210	0	0	0	210	PAED	12/31/23		12/31/25		
					RW Sup	0	0	0	0	0	RW Cert	12/31/23		2/27/26		
					Con Sup	0	0	0	0	0	RTL	6/15/24		3/30/26		
				Construct and install medium- and heavy-duty electric chargers and infrastructure.	RW Cap	0	0	0	0	0	Begin	10/1/26		12/26/26		
					Con Cap	6,721	4,683	0	0	6,721	End Const	4/30/27		7/30/27		
					Total	6,931	4,683	0	0	6,931						
29		06 6297 MAD 99	South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12.	PAED	3,000	0	4,093	0	4,093	Baseline				0	
					PSE	9,460	0	7,769	0	9,079	PAED	5/1/21	4/30/21			
					RW Sup	1,500	1,270	1,175	1,002	1,533	RW Cert	8/1/24		10/1/25		
					Con Sup	8,000	0	0	0	9,077	RTL	7/1/25		10/17/25		
				This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.	RW Cap	4,000	3,389	1,071	908	3,501	Begin	12/30/25		6/4/26		
					Con Cap	85,700	0	0	0	85,573	End Const	4/1/28		6/4/29		
					Total	111,660	4,659	14,108	1,910	112,856						

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
30		06 6369 TUL 99	Tulare 6-lane and Paige Avenue Interchange Improvement Project	In and near the City of Tulare, from 0.2 mile south of Avenue 200 Overcrossing to 0.1 mile north of Prosperity Avenue Overcrossing.  This project will improve goods movement and passenger travel along State Route 99 by converting the facility from four lanes to six lanes. In addition, the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,150 6,370 5,371 0 38,252 0 54,143	0 0 4,552 0 32,417 0 36,969	5,651 2,884 1,988 0 266 0 10,789	0 0 1,727 0 184 0 1,911	5,651 8,454 5,460 11,284 35,490 80,253 146,592	Baseline PAED RW Cert RTL Begin End Const				0	
31		06 6955 KER 58,99	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA.  The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely accommodate on-ramp traffic.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 50,000 50,000	0 0 0 0 0 25,000 25,000	0 0 0 0 0 22,364 22,364	0 0 0 0 0 22,281 22,281	0 0 0 0 0 54,320 54,320	Baseline PAED RW Cert RTL Begin End Const				48,586	
32		06 8030 KER 58,99	Centennial Corridor SB99 to WB58 Connector	In Bakersfield at the Route 58 and 99 freeway interchange: the project constructs a freeway-to freeway connector at the SR 58 / 99 Interchange.  The Project begins at the existing southbound SR 99 to eastbound SR 58 freeway connector, to form a direct connector on a curved alignment to westbound SR 58 on a new alignment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	450 6,300 0 3,000 7,100 22,000 38,850	0 4,410 0 0 4,970 0 9,380	0 9 0 0 0 0 9	0 0 0 0 0 0 0	4,436 1,063 6,604 667 50,000 62,770	Baseline PAED RW Cert RTL Begin End Const				0	

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

**District 07**

District PPNO				Approved Budget		TCEP Budget		Total Expended		TCEP Expended		EAC		Approved Finish		Actual Finish		Current Finish		Award Amount			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs						
33	07 2741S LA,VAR 71	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0.  2 mile South of Mission Blvd to 0. 2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction.	PAED	4,922	0	2,288	0	2,288	Baseline		10/18/18				98,256							
				PSE	22,042	0	18,903	0	18,903	PAED	5/31/13	5/31/13											
				RW Sup	3,000	0	3,528	0	3,528	RW Cert	3/24/20	3/24/20											
				Con Sup	24,000	5,000	24,874	5,205	27,679	RTL	3/26/20	3/26/20											
				RW Cap	10,600	0	6,359	0	0	Begin	12/31/20	3/16/21											
				Con Cap	124,097	38,025	85,229	26,857	117,156	End Const	7/14/24		4/30/26										
				Total	188,661	43,025	141,181	32,062	169,554														
34	07 3189B LA 5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split.  Construct truck lanes, HOV lanes, auxiliary lanes, shoulders, and an HOV station. Widen seven bridges and improve access to weigh station.	PAED	0	0	1,886	0	1,886	Baseline		10/17/18				379,957							
				PSE	31,000	0	7,805	0	7,805	PAED	9/29/09	9/29/09											
				RW Sup	0	0	598	0	598	RW Cert	5/1/19	3/19/20											
				Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20											
				RW Cap	6,700	0	14	0	14	Begin	1/15/20	8/23/21											
				Con Cap	501,500	247,000	7,002	7,002	379,957	End Const	1/31/23		9/1/26										
				Total	539,200	247,000	17,305	7,002	390,260														
35	07 4382 LA 605	Interstate 605/Valley Boulevard Interchange Improvements Project	The Interstate 605/Valley Boulevard Interchange Improvements Project (Project) will improve mobility and alleviate capacity constraints and address other related deficiencies at the I605/Valley Blvd Interchange (inadequate truck turn paths, nonstandard lane and shoulder widths along loop ramps, and non-compliant Americans with Disabilities Act [ADA] facilities, etc.,) that contribute to congestion and high accident rates.  Operational improvements and safety upgrades will be coordinated with traffic operations on freeway/ramps and local arterials (Valley Blvd and East Temple Avenue at-grade railroad crossing). The Project includes construction of retaining walls, sound walls and in addition curb ramps, sidewalks, driveways, signals (traffic and railroad), railroad gates and other vehicular/pedestrian/railroad facilities will be upgraded to comply with current ADA standards. The Project will reduce ramp queueing, improve capacity and mobility and enhance safety for all roadway users.	PAED	1,640	0	1,978	0	1,978	Baseline		12/6/23			0								
				PSE	2,850	0	3,909	0	3,909	PAED	6/1/21	5/7/21											
				RW Sup	0	0	0	0	0	RW Cert	8/4/23		3/31/26										
				Con Sup	0	0	0	0	0	RTL	8/11/23		4/30/26										
				RW Cap	830	0	759	0	759	Begin	12/18/23		10/28/26										
				Con Cap	47,960	33,570	0	0	0	End Const	6/13/25		1/11/28										
				Total	53,280	33,570	6,646	0	6,646														

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

District PPNO County					Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No.	Route	Title	Location and Type of Work	Phase						Milestone					CAPs
36	07	Rice Avenue & Fifth	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection.	PAED	3,132	0	3,132	0	3,132	Baseline		12/5/19		76,523	
	4961	Street Grade		PSE	10,000	7,569	10,000	0	10,000	PAED	5/17/18	5/17/18			
	VEN	Separation Project		RW Sup	0	0	881	0	0	RW Cert	7/7/22	4/19/24			
				Con Sup	0	0	0	0	0	RTL	7/15/22	4/22/24			
	34		Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation, to provide access between Rice Avenue and Fifth Street/SR-34.	RW Cap	23,500	23,500	23,500	0	23,500	Begin	12/15/22	10/29/24			
				Con Cap	80,900	75,900	80,900	0	80,900	End Const	8/30/26	6/30/28			
				Total	117,532	106,969	118,413	0	117,532						
37	07	State Route 47-	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange.	PAED	1,075	0	0	0	0	Baseline		6/23/21		90,998	
	5088	Vincent Thomas		PSE	8,750	0	0	0	0	PAED	6/30/19	6/21/19			
	LA	Bridge and Harbor		RW Sup	0	0	0	0	0	RW Cert	12/31/21	3/15/23			
		Boulevard-Front		Con Sup	6,459	0	0	0	0	RTL	5/31/22	3/22/23			
	47	Street Interchange	INTERCHANGE RECONFIGURATION	RW Cap	0	0	0	0	0	Begin	12/1/22	3/4/24			
		Improvement Project		Con Cap	54,216	13,383	24,873	3,031	0	End Const	11/30/25	12/30/25			
				Total	70,500	13,383	24,873	3,031	0						
38	07	Route 605 / 91	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes.	PAED	8,000	0	666	0	666	Baseline		6/23/21		0	
	5388	Interchange		PSE	12,000	3,000	13,247	2,662	14,600	PAED	1/18/19	1/18/19			
	LA	Improvement:		RW Sup	0	0	0	0	0	RW Cert	12/31/22	9/22/23			
	605,91	Gateway Cities		Con Sup	0	0	50,000	0	50,000	RTL	12/31/22	5/21/24			
		Freight Crossroads	OPERATIONS AND CAPACITY IMPROVEMENT	RW Cap	23,100	17,100	2,393	2,393	2,393	Begin	9/30/23	12/30/26			
		Project		Con Cap	114,300	69,670	145,638	0	259,938	End Const	12/1/25	1/18/31			
				Total	157,400	89,770	211,944	5,055	327,597						

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
39		07 5394 LA 57,60	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges.	PAED	0	0	0	0	0	Baseline		6/23/21		266,900	
					PSE	25,300	17,000	17,000	17,000	17,000	PAED	5/31/21	12/11/13			
					RW Sup	0	0	0	0	0	RW Cert	2/21/22	6/3/22			
					Con Sup	0	0	0	0	0	RTL	2/28/22	6/9/22			
					RW Cap	91,000	5,000	5,000	5,000	91,000	Begin	8/31/22	2/27/23			
					Con Cap	303,900	217,900	31,267	31,267	303,900	End Const	10/31/27		6/30/28		
					Total	420,200	239,900	53,267	53,267	411,900						
				RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP												
40		07 5496 LA 91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing.	PAED	2,872	0	2,872	0	2,872	Baseline		6/24/21		99,630	
					PSE	4,702	0	4,702	0	4,702	PAED	6/30/21	5/28/21			
					RW Sup	0	0	0	0	0	RW Cert	1/1/22	5/2/22			
					Con Sup	0	0	0	0	0	RTL	3/11/22	5/4/22			
				The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	RW Cap	43	0	0	0	43	Begin	3/1/23	3/12/24			
					Con Cap	87,133	48,332	15,305	2,358	99,630	End Const	8/31/26		9/29/28		
					Total	94,750	48,332	22,879	2,358	107,247						

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

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41		07 5793 LA 710	I-710 Integrated Corridor Management Project	Project Location: LAC   I-710 between SR-91 and SR-60 The Project will integrate and upgrade, as necessary, real-time traveler information and intelligent transportation system (ITS) technologies, currently managed by local agencies and Caltrans along the I-710 corridor between SR-91 and SR-60, into an integrated corridor management (ICM) system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 4,350 0 0 0 35,000 40,150	0 0 0 0 0 27,840 27,840	800 0 0 0 0 0 800	0 0 0 0 0 0 0	800 4,350 0 0 0 35,000 40,150	Baseline PAED RW Cert RTL Begin End Const	 6/30/23 9/30/23 10/1/23 10/1/24 9/30/26	6/27/24 12/22/23 12/20/24 1/9/25 8/1/25 1/29/27		0	
				The ICM system will actively manage all modes of travel during non-recurring congestion, specifically trucks, passenger vehicles, and active transportation on the nation's most vital goods movement corridor. The Project will support the freeway capacity to maintain truck travel speed during incidents, actively manage passenger vehicles off the I-710 onto adjacent arterials to minimize impacts from such traffic on local arterial network. No right-of-way needs are anticipated because the Project implementation will take place all within the existing right of way.												
42		07 6201 LA	Port of Los Angeles Maritime Support Facility (MSF) Access/Terminal Island Rail System Grade Separation Project	Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	100 2,230 0 0 0 37,340 39,670	0 0 0 0 0 14,936 14,936	100 653 0 0 0 0 753	0 0 0 0 0 0 0	100 2,230 0 0 0 37,340 39,670	Baseline PAED RW Cert RTL Begin End Const	 12/31/23 3/31/24 3/31/24 10/1/24 6/30/26	5/16/24 12/28/23 3/31/26 7/1/26 12/31/26 9/30/28		0	
				NULL												
43		07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	843 2,249 0 0 0 30,923 34,015	0 0 0 0 0 21,645 21,645	315 3,389 0 0 0 62,942 66,646	0 3,389 0 0 0 0 0	315 3,389 0 0 0 62,942 66,646	Baseline PAED RW Cert RTL Begin End Const	 11/16/18 4/14/20 8/6/20 5/20/21 11/9/21 12/31/21	4/14/20 8/6/20 5/20/21 11/9/21 11/30/25		57,947	
				Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard supports on-dock rail yards for six terminals in the POLA and POLB.												

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

**District 08**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
44	08	0077G RIV 71,91	Route 71/91 Interchange EB-NB Connector	Replace eastbound Rte 91 to northbound Rte 71 loop connector with a direct connector ramp.	PAED	9,273	0	5,255	0	5,255	Baseline		6/23/21		120,500	
					PSE	12,706	0	14,388	0	14,388	PAED	8/5/21	6/29/11			
					RW Sup	0	0	0	0	0	RW Cert	9/24/21	3/4/22			
					Con Sup	0	0	20,615	0	20,615	RTL	12/20/21	4/20/22			
				Realign the Green River Road eastbound entrance ramp to Rte 91, and construct a collector/distributor system on Rte 91 in the eastbound direction between the Green River Road and Serfas Club Drive.	RW Cap	7,250	0	1,599	0	8,849	Begin	6/30/22	1/31/23			
					Con Cap	145,684	58,108	83,129	36,028	133,212	End Const	7/19/24		8/21/25		
					Total	174,913	58,108	124,986	36,028	182,319						
45	08	0167M RIV,SBD 15	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes.	PAED	10,373	0	10,409	0	10,409	Baseline		6/23/21		428,384	
					PSE	32,606	0	28,260	0	28,260	PAED	12/20/18	12/20/18			
					RW Sup	0	0	0	0	0	RW Cert	4/17/23	10/27/23			
					Con Sup	0	0	557	0	0	RTL	5/15/23	10/31/23			
					RW Cap	2,679	0	0	0	603	Begin	11/1/23	11/4/24			
				An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard Express lanes will be constructed in the median of I-15 joining the Express Lanes in Riverside County.	Con Cap	325,356	170,390	153,155	178	478,172	End Const	5/28/27		7/26/29		
					Total	371,014	170,390	192,381	178	517,444						

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

District PPNO County					Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No.	Route	Title	Location and Type of Work	Phase						Milestone					CAPs
46	08	McKinley Street	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation.	PAED	1,694	0	1,694	0	1,694	Baseline		6/23/21		60,890	
	1272	Grade Separation		PSE	11,183	0	11,183	0	11,183	PAED	3/28/19	8/2/21			
	RIV			RW Sup	0	0	0	0	0	RW Cert	7/10/21	9/1/21			
	91			Con Sup	0	0	0	0	0	RTL	7/10/21	2/22/22			
			RW Cap	28,517	0	28,517	0	45,625	Begin	9/1/21	3/30/22				
			Con Cap	71,032	10,300	52,878	0	96,374	End Const	6/30/23		8/15/25			
			Total	112,426	10,300	94,272	0	154,876							
				The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.											
47	08	SR-60/Potrero	ON SR-60 BETWEEN JACK RABBIT TRAIL & SR-60/I-10 JUNCTION PHASE 2: NEW INTERCHANGE ON/OFF RAMPS.	PAED	0	0	0	0	0	Baseline		12/7/23		0	
	1321	Boulevard		PSE	2,000	0	0	0	2,000	PAED	3/30/16	3/1/13			
	RIV	Interchange Phase II		RW Sup	0	0	0	0	0	RW Cert	4/18/25	4/28/25			
	60			Con Sup	10,113	0	0	0	10,113	RTL	2/14/25	5/27/25			
			RW Cap	0	0	0	0	0	Begin	10/10/25		12/30/25			
			Con Cap	58,000	33,500	0	0	58,000	End Const	12/1/27		12/30/27			
			Total	70,113	33,500	0	0	70,113							
				CONSTRUCT WESTBOUND/EASTBOUND EXIT RAMPS (2 LANES) and WESTBOUND/EASTBOUND LOOP ENTRY RAMPS (2 LANES) (ENTRY RAMPS INCLUDING HOV LANE), REALIGN WESTERN KNOLLS AVENUE, AND REMOVE WESTERN KNOLLS AVENUE CONNECTION TO SR-60.											

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District PPNO County					Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase						Milestone					
48	08 1323 SBD	US 395 – Phase 2 Freight Mobility and Safety Project - Zero- Emission Construction Component	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in Hesperia and Victorville.  Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. The ZE portion of the project includes a hydrogen fueling station near heavily traveled truck routes to support operation of heavy-duty hydrogen fuel cell vehicles. The fueling station will be located off-system at 13640 Phantom East, Victorville, CA 92394 and will include one fueling aisle with the capability of fueling up to 100 trucks or buses a day. This ePPR is for the Construction Component of the ZE component of this project.	PAED	0	0	0	0		Baseline		6/27/24		0	
				PSE	0	0	0	0	0	PAED	12/28/23	12/31/09			
				RW Sup	0	0	0	0	0	RW Cert	4/1/25		10/16/25		
				Con Sup	0	0	0	0	0	RTL	4/1/25		11/14/25		
				RW Cap	0	0	0	0	0	Begin	9/6/25		3/18/26		
				Con Cap	1,625	1,250	0	0	1,625	End Const	3/31/26		9/30/26		
				Total	1,625	1,250	0	0	1,625						
49	08 1323A SBD	US 395 – Phase 2 Freight Mobility and Safety Project - Zero- Emission Procurement Component	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in Hesperia and Victorville.  Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission (ZE) fueling infrastructure for trucks at a site near the US 395/I-15 junction. The ZE portion of the project includes a hydrogen fueling station near heavily traveled truck routes to support operation of heavy-duty hydrogen fuel cell vehicles. The fueling station will be located off-system at 13640 Phantom East, Victorville, CA 92394 and will include one fueling aisle with the capability of fueling up to 100 trucks or buses a day.	PAED	0	0	0	0		Baseline				0	
				PSE	0	0	0	0		PAED	12/28/23	12/28/23			
				RW Sup	0	0	0	0	0	RW Cert	8/27/24		8/13/25		
				Con Sup	0	0	0	0	0	RTL	8/27/24		8/13/25		
				RW Cap	0	0	0	0	0	Begin	10/18/24		8/14/25		
				Con Cap	4,875	3,750	0	0	4,875	End Const	9/6/25		9/30/26		
				Total	4,875	3,750	0	0	4,875						

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50		08 1325 SBD 10	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	The Contract 2A component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 13.4 lane miles on I-10 from I-15 in Ontario to Sierra Ave in Fontana and approximately 0.35 lane miles of auxiliary lane going eastbound (EB) only, between Cherry Ave and Citrus Ave. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a total distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <b>427,708</b> 427,708	0 0 0 0 0 <u>75,000</u> 75,000	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	<u>427,708</u>	Baseline PAED RW Cert RTL Begin End Const	 7/6/17 4/30/25 4/30/25 11/1/25 12/31/28	1/26/24 7/7/17 5/15/25 6/10/25  12/3/25 12/18/28		0	
				The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.												
51		08 1326 SBD 10	Interstate 10 Corridor Freight and Managed Lane Project: Sierra Ave to Pepper Ave, Contract 2B	The Contract 2B component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will construct one lane in each direction for a total of 9.4 lane miles on I-10 from Sierra Ave in Fontana to Pepper Ave in Colton and approximately 1.8 lane miles of auxiliary lanes, going eastbound (EB) between Sierra Ave and Cedar Ave and EB and westbound (WB) between Riverside Ave and Pepper Ave. The overall I-10 Corridor Freight and Managed Lane Project will provide one managed lane in each direction on I-10 from I-15 in Ontario to Pepper Ave in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>301,520</u> 301,520	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>103,772</u> 103,772	0 0 0 0 0 <u>0</u> 0	<u>405,292</u>	Baseline PAED RW Cert RTL Begin End Const	 7/6/17 6/30/25 6/30/25 12/15/25 12/15/28	1/26/24 7/7/17 <b>12/30/25</b> <b>12/30/25</b> <b>4/1/26</b> 12/29/28		0	
				See "Additional Information" section for more information.												

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52		08 1327 SBD 10	Interstate 10 Corridor Freight and Managed Lane Project: Toll System Provider (TSP) (D/B Contract)	The Toll System Provider (TSP) component of the Interstate 10 (I-10) Corridor Freight and Managed Lane Project will extend express lanes operations on I-10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles.  The TSP is responsible for implementation of the toll collection system (TCS) which includes the design, development, and testing of the roadside toll collection system. The TSP will provide maintenance and manage operations of the system once the facility opens. The overall I-10 Corridor Freight and Managed Lane Project will ultimately provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. See "Additional Information" section for more information.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>26,422</u> 26,422	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>26,422</u> 26,422	Baseline PAED RW Cert RTL Begin End Const	 7/6/17 8/1/23 8/1/23 8/1/23 5/1/27	1/26/24 7/7/17     	      12/5/25 12/5/25 12/5/25 12/18/28	0	
53		08 1328 SBD	Interstate 10 Corridor Freight and Managed Lane Project: Zero-emission Fueling Infrastructure, WattEV	The Zero-emission Fueling Infrastructure component, WattEV Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (battery-electric) fueling infrastructure at a site on E Street in the City of San Bernardino in San Bernardino County.  The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 78 0 0 0 <u>7,922</u> 8,000	0 0 0 0 0 <u>5,000</u> 5,000	0 78 0 0 0 <u>0</u> 78	0 0 0 0 0 <u>0</u> 0	0 78 0 0 0 <u>7,922</u> 8,000	Baseline PAED RW Cert RTL Begin End Const	 4/30/22 6/5/24 6/5/24 8/22/24 12/15/24	1/26/24 7/6/17 6/5/24 6/5/24 9/9/24  	      10/3/25	8,000	

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54	08	1329	Interstate 10 Corridor Freight and Managed Lane Project: Zero-emission Fueling Infrastructure, Nikola SBD	The Zero-emission Fueling Infrastructure component, Nikola Contract, of the Interstate (I-10) Corridor Freight and Managed Lane Project will install zero-emission (hydrogen) fueling infrastructure at a site in Colton in San Bernardino County, approximately 3 miles south of I-10.	PAED	215	0	215	0	215	Baseline		1/26/24		0	
					PSE	239	0	239	0	239	PAED	5/31/23	5/31/23			
					RW Sup	0	0	0	0	0	RW Cert	4/1/25		10/1/25		Schedule
					Con Sup	0	0	0	0	0	RTL	4/1/25		10/1/25		
					RW Cap	0	0	0	0	0	Begin	7/1/25		1/1/26		
					Con Cap	19,328	5,000	0	0	19,328	End Const	12/31/25		6/30/26		
					Total	19,782	5,000	454	0	19,782						
				The overall I-10 Corridor Freight and Managed Lane Project will also provide one managed lane in each direction on Interstate 10 from I-15 in Ontario to Pepper Avenue in Colton, a distance of 22.8 miles, connecting to the I-10 Corridor Contract 1 managed lanes currently under construction. The project will also construct four strategic auxiliary lane and ramp improvements: EB and WB auxiliary lanes between Riverside and Pepper Avenues and auxiliary lanes between EB Cherry Ave and Citrus Ave and EB Sierra Avenue to Cedar Avenue to improve truck mobility and safety. See "Additional Information" section for more information.												
55	08	3009P	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	48,667	0	48,667	Baseline		10/17/18			807,571
					PSE	62,293	0	0	0	0	PAED	7/6/17	5/15/17			
					RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18			
					Con Sup	0	0	24,300	0	24,300	RTL	11/1/21	1/16/18			
					RW Cap	49,219	0	1,295	0	50,514	Begin	7/1/18	9/7/18			
					Con Cap	817,466	117,831	299,950	113,980	839,562	End Const	2/1/24		12/31/25		
					Total	929,191	117,831	374,212	113,980	963,043						
				This project will be delivered using Design-Build method (TCIF 128).												
56	08	3009Q	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) .	PAED	1,979	0	1,979	0	1,979	Baseline		6/24/21			28,658
					PSE	3,850	0	3,288	0	3,288	PAED	11/16/20	11/12/20			
					RW Sup	0	0	0	0	0	RW Cert	5/6/22	4/22/22			
					Con Sup	0	0	0	0	0	RTL	5/6/22	11/28/22			
					RW Cap	0	0	0	0	0	Begin	6/30/22	12/11/23			
				Construct a truck climbing lane in the eastbound direction.	Con Cap	31,055	24,865	14,749	12,974	32,830	End Const	4/22/24		8/4/25		
					Total	36,884	24,865	20,016	12,974	38,097						

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
57	08 3010T RIV 60	08	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside.  This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <b>24,000</b> 24,000	0 0 0 0 0 <u>16,800</u> 16,800	0 0 0 0 0 <u>16,185</u> 16,185	0 0 0 0 0 <u>16,148</u> 16,148	0 0 0 0 0 <u>0</u> 0	Baseline PAED RW Cert RTL Begin End Const	12/1/07 12/10/07 3/1/05 6/30/19 12/1/19 12/1/21	10/18/18 12/10/07 8/3/20 10/19/20 5/4/21	2/13/26	24,000	
58	08 3017N RIV,SBD 15	08	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard This project will construct the Toll System needed to operate the I-15 Express Lanes project (08- 0167M).  TOLL SYSTEM PROVIDER (D/B CONTRACT)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>7,600</u> 7,600	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>5,792</u> 5,792	0 0 0 0 0 <u>0</u> 0	13,392 <b>13,392</b> 13,392	Baseline PAED RW Cert RTL Begin End Const	12/20/18 12/20/18 4/17/23 4/7/21 4/7/21 5/28/27	6/23/21 12/20/18 10/5/22 10/5/22 10/5/22	7/26/29	7,962	
59	08 3017P RIV,SBD 15	08	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard Highway planting project for 08-0167M.  ESTABLISH EXISTING PLANTING	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>2,012</u> 2,012	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	2,012 <b>2,012</b> 2,012	Baseline PAED RW Cert RTL Begin End Const	12/20/18 12/20/18 4/17/23 5/15/23 4/4/27 5/31/29	6/23/21 12/20/18 10/31/23 10/31/23	8/1/29 8/1/31	0	

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**Red** 6+ months behind schedule or delayed beyond fiscal year or  
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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

District PPNO County					Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)		
No.	Route	Title	Location and Type of Work	Phase						Milestone					CAPs	
60	08	US 395 – Phase 2	Location: This project is located on US 395 between SR-18 (Palmdale Rd) and I-15 in the Cities of Hesperia and Victorville.	PAED	0	0	0	0		Baseline		6/27/24		0		
	3019L	Freight Mobility and Safety Project-CON		PSE	8,440	0	568	0	9,008	PAED	12/31/09	12/31/09				
	SBD	Mainline		RW Sup	0	0	0	0	0	RW Cert	7/18/25	5/2/25				
	395			Con Sup	0	0	0	0	0	RTL	8/15/25	5/2/25				
				Description: The project will convert this 7-mile section of state highway between I-15 and SR-18 from 2 lanes to a 4-lane facility with a raised median, turning lanes, eight-foot shoulders, improved pedestrian/bicycle accommodations, and signal upgrades at intersections and will provide a contribution to zero-emission fueling infrastructure for trucks at a site near the US 395/I-15 junction. This project includes a zero-emission (ZE) component, mentioned above, which will construct a hydrogen refueling station. The specific description, location, and outputs for this component can be found in ePPR-6507-2023-0010.	RW Cap	13,934	0	10,365	0	24,299	Begin	4/1/26	11/5/25			
			Con Cap	52,209	30,000	35,807	0	88,016	End Const	2/25/28	2/15/28					
			Total	74,583	30,000	46,740	0	121,323								
61	08	EV Oasis South - Petro Ontario	4235 E Guasti Rd, Ontario, CA 91761 (in Ontario, on Guasti Road).	PAED	0	0	0	0		Baseline				0		
	6199A			PSE	0	0	0	0	0	PAED	12/31/25		12/31/25			
	SBD			RW Sup	0	0	0	0	0	RW Cert	3/30/26		2/27/26			
				Con Sup	0	0	0	0	0	RTL	2/27/26		3/30/26			
				Construct and install medium- and heavy-duty electric chargers and infrastructure.	RW Cap	0	0	0	0	0	Begin	4/26/26	4/26/26			
			Con Cap	8,360	4,683	0	0	8,360	End Const	4/26/27	4/26/27					
			Total	8,360	4,683	0	0	8,360								
62	08	EV Oasis South - TA Barstow	2930 Lenwood Rd, Barstow, CA 92311 (in Barstow, on Lenwood Road).	PAED	0	0	0	0		Baseline				0		
	6199C			PSE	0	0	0	0		PAED	12/31/25		12/31/25			
	SBD			RW Sup	0	0	0	0	0	RW Cert	3/30/26		2/26/26			
				Con Sup	0	0	0	0	0	RTL	2/27/26		3/30/26			
				Construct and install medium-and heavy-duty electric chargers and infrastructure.	RW Cap	0	0	0	0	0	Begin	12/26/26	12/26/26			
			Con Cap	8,359	4,682	0	0	8,359	End Const	7/30/27	7/30/27					
			Total	8,359	4,682	0	0	8,359								

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

**District 10**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
63		10	Livingston Widening	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line.	PAED	800	0	638	0	638	Baseline				35,460	
		0161A	Northbound		PSE	2,050	0	2,406	0	2,406	PAED	6/2/14	6/2/14			
		MER			RW Sup	10	0	19	0	19	RW Cert	2/28/19	11/7/18			
		99			Con Sup	6,343	0	6,966	0	6,966	RTL	3/29/19	1/25/19			
				Widen freeway from two lanes to three lanes in the northbound direction only.	RW Cap	10	0	13	0	13	Begin	10/16/19	12/24/19			
					Con Cap	36,737	29,050	33,083	26,306	35,461	End Const	4/30/21	10/31/22			
					Total	45,950	29,050	43,125	26,306	45,503						
64		10	I-580/ International	The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange.	PAED	1,340	0	0	0	0	Baseline		6/23/21		42,587	
		3416	Parkway Interchange		PSE	1,000	0	3,700	0	3,700	PAED	11/1/18	3/4/21			
		SJ			RW Sup	0	0	0	0	0	RW Cert	8/1/19	5/11/23			
		580			Con Sup	0	0	0	0	0	RTL	6/1/19	5/11/23			
				Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland, Bay Area, local warehouses, Southern California, and out-of-state.	RW Cap	2,692	0	0	0	0	Begin	12/1/19	9/20/24			
					Con Cap	44,151	24,884	6,047	0	50,171	End Const	11/30/20		9/1/26		
					Total	49,183	24,884	9,747	0	53,871						

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2025**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
65		10	North County Corridor	The North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length.	PAED	0	0	0	0		Baseline		6/23/21		144,007	
		3507	Project - Phase 1		PSE	13,900	0	0	0	1,047	PAED	5/22/20	5/22/20			
		STA	from Claribel Road to		RW Sup	0	0	0	0	0	RW Cert	8/7/24	8/6/24			
		108	Claus Road.		Con Sup	0	0	0	0	3,600	RTL	8/7/24	8/6/24			
				The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40 feet-70 feet median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).	RW Cap	39,900	0	0	0	0	Begin	1/16/25	2/25/25			
					Con Cap	180,000	20,000	0	0	117,100	End Const	6/16/27		5/3/28		
					Total	233,800	20,000	0	0	121,747						
66		10	SR 4 Wagon Trail	The project is located on State Route 4 between the town of Copperopolis and the City of Angels Camp in Calaveras County.	PAED	0	0	0	0		Baseline		1/25/24		0	
		3546	Realignment Project		PSE	4,500	0	199	0	638	PAED	1/20/17	1/10/17			
		CAL	(Eastern Segment)		RW Sup	0	0	0	0	0	RW Cert	6/30/26		6/30/26		
		4			Con Sup	0	0	0	0	0	RTL	6/30/26		6/30/28		
				The Eastern Segment of the SR 4 Wagon Trail Realignment Project consists of constructing SR 4 on a new alignment between Stallion Way and approximately 1.6 miles west of the State Route 4/49 Junction near Stockton Road.).	RW Cap	8,542	5,250	0	0	0	Begin	7/1/27		12/30/28		
					Con Cap	42,958	0	0	0	30,000	End Const	6/30/29		12/30/30		
					Total	56,000	5,250	199	0	30,638						

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**Trade Corridor Enhancement Program (TCEP) Project List  
January 01 - June 30, 2025**

**District 11**

District PPNO County		Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
67	11 0999E SD 11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	PAED	0	0	0	0	0	Baseline				17,899	
				PSE	4,810	4,810	4,810	4,810	4,810	PAED	3/29/12	4/2/12			
				RW Sup	0	0	0	0	0	RW Cert	4/12/19	3/27/20			
				Con Sup	5,096	5,096	5,095	5,095	5,095	RTL	4/15/19	4/15/20			
				RW Cap	0	0	0	0	0	Begin	10/15/19	3/30/21			
				Con Cap	27,189	27,189	17,741	17,741	17,899	End Const	6/1/21	9/22/23			
				Total	37,095	37,095	27,646	27,646	27,804						
			CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD												
68	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	0	Baseline				31,556	
				PSE	3,900	3,900	3,901	3,901	3,901	PAED	6/27/12	6/27/12			
				RW Sup	4,410	4,410	4,410	4,410	4,410	RW Cert	7/1/21	11/3/21			
				Con Sup	4,150	0	4,149	0	4,149	RTL	1/4/22	12/6/21			
				RW Cap	33,360	33,360	18,533	18,533	33,360	Begin	7/20/22	8/19/22			
				Con Cap	31,557	0	18,376	0	31,556	End Const	12/20/24	4/16/24			
				Total	77,377	41,670	49,369	26,844	77,376						
			Site preparation to include earthwork and drainage.												
69	11 0999G SD 11	CVEF Design and Construction-Segment 2C	In San Diego County Near San Diego at the Mexico Border Crossing.	PAED	0	0	0	0	0	Baseline				0	
				PSE	2,500	0	2,496	0	2,500	PAED	4/2/12	4/2/12			
				RW Sup	0	0	0	0	0	RW Cert	12/15/21	12/15/21			
				Con Sup	0	0	0	0	0	RTL	7/31/24		7/31/25		
				RW Cap	0	0	0	0	0	Begin	11/28/24		10/31/25		
				Con Cap	69,000	64,000	0	0	69,000	End Const	9/25/27		9/25/28		
				Total	71,500	64,000	2,496	0	71,500						
			Design and Construct Commercial Vehicle Enforcement Facility (CVEF) (Segment 2C).												
70	11 0999H SD 11	Otay Mesa East Land Port of Entry Early Work Package	In San Diego County near San Diego at 1.9 mile East of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	0	Baseline				14,809	
				PSE	0	0	0	0	0	PAED	4/1/12	3/29/12			
				RW Sup	0	0	0	0	0	RW Cert	8/14/24	8/14/24			
				Con Sup	5,450	5,450	1,675	1,675	4,972	RTL	8/14/24	8/14/24			
				RW Cap	0	0	0	0	0	Begin	12/14/24	1/22/25			
				Con Cap	31,691	31,691	7,626	7,626	14,809	End Const	6/12/25		9/15/25		
				Total	37,141	37,141	9,301	9,301	19,781						
			Otay Mesa East (OME) Port of Entry (POE) early work package. Install intelligent transportation system elements, construct drainage facilities, perform grading, and place new signing and striping.												

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71		11 09991 SD 11	East Otay Mesa Land Port of Entry - Construction	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border).	PAED	0	0	0	0		Baseline				0	
					PSE	0	0	0	0		PAED	4/1/12	4/1/12			
					RW Sup	0	0	0	0	0	RW Cert	12/15/21	12/15/21			
					Con Sup	0	0	0	0	0	RTL	7/31/25		8/15/25		
					RW Cap	0	0	0	0	0	Begin	9/30/25		9/30/25		
					Con Cap	413,029	56,116	0	0	413,029	End Const	9/25/28		9/25/28		
					Total	413,029	56,116	0	0	413,029						
				Construct Port of Entry federal facility, Information Technology System (ITS), and tolling. The (ITS) are roadway technology (e.g. changeable message signs) that will be used by SANDAG and Caltrans for congestion management, to provide advanced traveler information, and measure border wait times. The tolling system will read vehicle transponders (or other toll read technology) and assign the dynamic toll to users of the facility.												
72		11 1036 SD 125,905	Route 125/905 Connector	In and near San Diego at Route 125/905 separation.	PAED	0	0	0	0		Baseline		8/15/18		19,035	
					PSE	4,857	0	4,852	0	4,852	PAED	7/30/04	7/30/04			
					RW Sup	0	0	0	0	0	RW Cert	8/15/19	10/2/19			
					Con Sup	5,000	5,000	4,999	4,999	4,999	RTL	8/15/19	11/26/19			
					RW Cap	0	0	0	0	0	Begin	3/2/20	8/27/20			
					Con Cap	28,056	16,980	18,687	11,312	19,035	End Const	4/4/22	1/29/24			
					Total	37,913	21,980	28,538	16,311	28,886						
				Construct freeway to freeway South-West connector.												
73		11 1241 IMP,SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.	PAED	818	0	712	0	712	Baseline				21,507	
					PSE	4,038	2,317	4,121	2,308	4,121	PAED	11/16/18	10/15/18			
					RW Sup	62	0	21	0	23	RW Cert	2/1/20	6/23/20			
					Con Sup	5,938	1,534	5,938	1,534	5,938	RTL	2/15/20	6/24/20			
					RW Cap	375	0	7	0	15	Begin	7/15/20	4/8/21			
					Con Cap	27,945	8,118	20,460	6,334	21,507	End Const	5/20/22	11/7/23			
					Total	39,176	11,969	31,259	10,176	32,316						
				Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.												
74		11 1258 IMP 98	Route 98 Widening	In Imperial County.	PAED	2,957	0	2,542	0	2,542	Baseline				7,938	
					PSE	1,650	0	1,748	0	1,748	PAED	2/18/09	2/18/09			
					RW Sup	1,000	0	1,013	0	1,019	RW Cert	7/30/19	12/31/19			
					Con Sup	1,525	750	1,521	748	1,521	RTL	8/30/19	2/3/20			
					RW Cap	1,000	0	1,849	0	1,950	Begin	7/23/20	12/24/20			
					Con Cap	7,752	4,221	7,254	3,674	7,938	End Const	4/15/22	8/30/24			
					Total	15,884	4,971	15,927	4,422	16,718						
				In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.												

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75		11 1335 IMP 7	Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 3,798 0 0 4 25,736 32,538	3,000 937 0 0 4 6,540 10,481	3,000 3,798 0 0 0 4,996 11,794	0 612 0 0 0 4,996 5,608	3,000 3,798 0 0 4 20,740 27,542	Baseline PAED RW Cert RTL Begin End Const		6/23/21 5/20/20 1/29/21 3/23/21 3/24/21 8/8/24		21,216	
				NULL												
76		11 1417 SD 15	SR-15 Operational Improvements	In San Diego County in San Diego from Main Street to Harbor Drive. This project proposes to construct a bridge structure at Vesta Street, install Signal Prioritization Technologies, widen the SB SR-15 Main Street off-ramp, rehabilitate deteriorating pavement, and implement Naval gate improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,800 6,500 300 0 7,400 0 18,000	0 6,500 0 0 5,500 0 12,000	3,800 2,391 0 0 0 0 6,191	0 2,391 0 0 0 0 2,391	3,800 6,229 1,312 16,325 6,711 73,000 107,377	Baseline PAED RW Cert RTL Begin End Const		1/25/24 3/25/27 2/18/28 9/18/28 10/13/32		0	
				SR 15 OPERATIONAL IMPROVEMENTS												
77		11 1435 SD	La Media Road Improvements-TCEPSB1L 5004(212)	Located in the City of San Diego.  South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,245 1,850 0 0 5,000 34,605 42,700	0 0 0 0 0 22,700 22,700	1,245 1,850 0 0 0 19,400 22,495	0 0 0 0 0 19,400 19,400	1,245 1,850 0 0 1,800 46,105 51,000	Baseline PAED RW Cert RTL Begin End Const		12/9/21 6/1/21 9/8/22 9/8/22 12/9/22 12/30/25		22,700	

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**Trade Corridor Enhancement Program (TCEP) Project List**  
**January 01 - June 30, 2025**

District PPNO County					Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
78	11	I-5/SR-15/Harbor Drive 2.0	In San Diego County at Various Locations. This project proposes to introduce connected all-day and off-peak dedicated truck lanes and Intelligent Transportation Systems technologies along Harbor Drive and connecting arterials to I-5 and SR-15 in San Diego and National City.  Additional improvements include upgraded and new traffic signals, freight signal priority and truck queue jumps, wayfinding gantries, pedestrian and bicycle infrastructure upgrades, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations.	PAED	5,000	0	5,000	0	5,000	Baseline		3/21/24		0	
	1447			PSE	6,500	6,500	6,500	6,500	6,500	PAED	12/29/23	1/25/24			
	SD			RW Sup	0	0	0	0	0	RW Cert	1/30/26		2/25/28		
	15,5			Con Sup	0	0	0	0	0	RTL	1/30/26		4/4/28		
				RW Cap	0	0	0	0	0	Begin	2/2/26		12/6/28		
				Con Cap	0	0	0	0	0	End Const	6/23/28		7/12/32		
				Total	11,500	6,500	11,500	6,500	11,500						
79	11	Port of San Diego Tenth Avenue Marine	In San Diego in the San Diego Bay at the Tenth Avenue Marine Terminal. Procurement of a barge-based vessel emissions capture system, also known as a Bonnet.	PAED	0	0	0	0	0	Baseline		10/18/18		11,459	
	T0013			PSE	0	0	0	0	0	PAED	12/13/16	12/13/16			
	SD			RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	0	0	0	0	0	RTL	10/15/19	12/8/21			
				RW Cap	0	0	0	0	0	Begin	12/1/19	6/6/22			
				Con Cap	7,000	4,900	2,000	2,000	11,459	End Const	12/31/22		12/30/25		
		Total		7,000	4,900	2,000	2,000	11,459							

**District 12**

District																				
PPNO					Approved		TCEP		Total		TCEP		Approved		Actual		Current		Award	
County					Budget		Budget		Expended		Expended		Finish		Finish		Finish		Amount	
No.	Route	Title	Location and Type of Work		Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs				
80	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED	6,508	0	144	0	144	Baseline					213,158					
	3474	Construct additional HOV, GP and Aux Lane		PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17								
	ORA			RW Sup	11,756	0	1,892	0	2,148	RW Cert	6/1/20	9/1/21								
	055			Con Sup	41,860	9,490	14,241	6,393	26,531	RTL	6/15/20	9/2/21								
				RW Cap	172,501	0	18,003	0	0	Begin	1/4/21	6/16/22								
			Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	Con Cap	215,853	105,510	108,802	53,422	213,158	End Const				10/15/27						
				Total	475,100	115,000	147,372	59,815	246,271											

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No.	District PPNO County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
81	12 4600B ORA U91	12-0K91U Rte/ 91 Combine 0K981 & 0R314 for Construction	In Orange County, in Anaheim, on SR-91 from Route 55 to 0.7 mile west of Route 90	PAED	1,800	0	430	0	430	Baseline				85,809	
				PSE	8,503	0	1,391	0	1,391	PAED					
				RW Sup	988	0	287	0	511	RW Cert		5/3/24			
				Con Sup	14,007	1,212	671	0	10,394	RTL		5/10/24			
				RW Cap	4,938	0	3	0	0	Begin		2/18/25			
			Mainline widening, interchange improvement and TMS elements – Segment 1	Con Cap	<u>77,820</u>	<u>41,354</u>	<u>7,728</u>	<u>4,206</u>	<u>85,810</u>	End Const			1/31/29		
				Total	108,056	42,566	10,510	4,206	98,536						

**District 75**

No.	District PPNO County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
82	75 2002A LA	Rosecrans / Marquardt Grade Seperation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way.	PAED	1,970	0	0	0	0	Baseline		10/17/17		48,376	
				PSE	<b>6,360</b>	0	0	0	0	PAED	11/7/18	3/1/16			
				RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20			
				Con Sup	0	0	0	0	0	RTL	6/19/20	8/5/21			
			Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	RW Cap	68,738	0	0	0	0	Begin	12/24/20	6/13/22			
				Con Cap	<b>81,370</b>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	3/1/23		<b>7/31/25</b>		
				Total	158,438	9,000	0	0	0						
83	75 2190 SD	San Onofre to Pulgas Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 217.6, construct 1.1 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218.	PAED	0	0	0	0	0	Baseline		6/23/21		22,386	
				PSE	<b>1,744</b>	567	0	0	<b>2,194</b>	PAED	3/31/12	3/31/12			
				RW Sup	0	0	0	0	0	RW Cert	9/1/21	1/13/23			
				Con Sup	0	0	0	0	0	RTL	9/1/21	1/23/23			
				RW Cap	0	0	0	0	0	Begin	1/1/22		<b>9/1/25</b>		
				Con Cap	<b>33,793</b>	<u>4,930</u>	<u>3,500</u>	<u>0</u>	<b>37,293</b>	End Const	7/1/24		<b>9/1/28</b>		
			NULL	Total	35,537	5,497	3,500	0	39,487						

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**Trade Corridor Enhancement Program (TCEP) Project List**  
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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
84	75 5830 LA		Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal.  The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	300 3,186 0 0 0 48,869 52,355	0 0 0 0 0 19,194 19,194	210 3,186 0 0 0 70,000 73,396	0 0 0 0 0 0 0	210 3,186 0 0 0 70,000 73,396	Baseline PAED RW Cert RTL Begin End Const				69,974	
85	75 6197 LA		America's Green Port Gateway: Pier B Early Rail Enhancements Project - East Expansion	Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: East Expansion - Add two (2) yard tracks and realign four (4) existing tracks for a total of six tracks along the Pico Rail Corridor - Permanent closure of the Ninth Street At-Grade Crossing - Construct a new I-710 Retaining wall at Pier C Street to provide staging for more and longer trains.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 4,000 0 0 6,708 55,655 69,363	0 0 0 0 0 37,336 37,336	3,000 7,659 0 2,981 0 2,467 16,107	0 0 0 0 0 0 0	3,000 7,659 0 12,642 0 31,831 55,132	Baseline PAED RW Cert RTL Begin End Const		12/6/23 8/28/23 10/18/23 2/1/24 6/18/24 9/14/26		37,335	
				NULL												
86	75 6198 LA		America's Green Port Gateway: Pier B Early Rail Enhancements Project - Locomotive Facility	Within the City of Long Beach s Harbor Department (known as Port of Long Beach) at Pier B Construct: Locomotive Facility - A new 24-locomotive support facility, with the capacity to expand to 30 locomotives - A new fourth mainline creating a 10,000-foot support track enabling rail operators to separate motive power from rail cars without blocking adjacent tracks or being "trapped" in on-dock terminals.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 3,000 0 0 6,811 44,843 57,654	0 0 0 0 0 33,106 33,106	3,000 9,500 0 1,541 0 674 14,715	0 0 0 0 0 0 0	3,000 9,500 0 8,530 0 34,490 55,520	Baseline PAED RW Cert RTL Begin End Const		12/6/23 3/18/24 3/18/24 6/20/24 12/13/24 4/13/26		27,552	
				NULL												

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District PPNO County				Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase					Milestone				
87	75	Stockton Diamond	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPPR Fresno Subdivision mainline tracks running in a north-south direction.  The at-grade crossing is know as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.	PAED	5,800	0	0	0	Baseline		12/8/21		0
	9883	Grade Separation		PSE	17,479	0	0	0	13,500	PAED	6/1/21	7/27/22	
	SJ			RW Sup	0	0	0	0	0	RW Cert	2/1/23		9/15/25
	UP			Con Sup	0	0	0	0	0	RTL	2/1/23		9/15/25
				RW Cap	31,741	0	0	0	13,200	Begin	6/1/23		4/2/26
				Con Cap	238,033	100,000	0	0	206,933	End Const	6/30/26		6/30/30
				Total	293,053	100,000	0	0	233,633				
88	75	San Dieguito Double Track Phase 1	This project is Phase 1 of the San Dieguito River Double Track project.  Phase 1 will provide a second main track from CP Valley (MP 242.2) to the north end of the existing San Dieguito Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction limits on either end of the project, estimated to be between MP 241.1 to 243.9. When combined with existing double track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A freight passing track is required at this location to increase freight capacity in San Diego per the April 2020 Draft "Freight Pathing between CP Atwood and the Port of San Diego and passenger service extensions south of San Diego" study commissioned (Freight Pathing Study) by BNSF and NCTD and prepared by DB Engineering & Consulting.	PAED	0	0	0	0	Baseline		6/23/21		0
	LP003			PSE	4,234	0	0	0	4,234	PAED	1/5/16	1/5/16	
	SD			RW Sup	0	0	0	0	0	RW Cert	7/30/22	6/12/25	
				Con Sup	0	0	0	0	0	RTL	7/31/22		7/31/25
				RW Cap	1,250	0	0	0	1,250	Begin	3/31/23		1/31/26
				Con Cap	56,329	30,528	0	0	56,329	End Const	8/31/25		7/30/31
				Total	61,813	30,528	0	0	61,813				

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89		75 T0004 ALA	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street.  Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	PAED	75	0	75	0	75	Baseline		10/17/18		4,200	
					PSE	590	0	740	0	740	PAED	5/1/18	7/20/18			
					RW Sup	0	0	0	0	0	RW Cert	4/1/19	2/1/21			
					Con Sup	0	0	1,147	0	1,147	RTL	2/1/19	2/1/21			
					RW Cap	0	0	0	0	0	Begin	9/1/19	2/15/22			
					Con Cap	8,210	4,200	5,303	0	9,503	End Const	5/1/20	7/31/24			
					Total	8,875	4,200	7,265	0	11,465						
90		75 T0008 LA	Montebello Boulevard Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separate the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor.  NULL	PAED	0	0	0	0	0	Baseline				127,000	
					PSE	19,897	0	19,897	0	19,897	PAED	6/1/18	6/1/18			
					RW Sup	0	0	0	0	0	RW Cert	10/1/19	4/1/22			
					Con Sup	0	0	0	0	0	RTL	8/1/18	12/31/22			
					RW Cap	33,500	0	0	0	33,500	Begin	1/1/20	12/8/23			
					Con Cap	126,557	50,494	0	0	126,557	End Const	1/1/24		5/1/27		
					Total	179,954	50,494	19,897	0	179,954						
91		75 T0009 LA	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road.  Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	PAED	0	0	0	0	0	Baseline				69,806	
					PSE	10,106	0	11,411	0	11,411	PAED	6/1/18				
					RW Sup	0	0	0	0	0	RW Cert	5/1/21	4/10/23			
					Con Sup	0	0	0	0	0	RTL	7/1/21	6/28/23			
					RW Cap	33,885	0	17,959	0	14,497	Begin	1/30/22	11/6/23			
					Con Cap	42,255	29,000	10,924	0	92,672	End Const	10/30/23		11/6/27		
					Total	86,246	29,000	40,294	0	118,580						
92		75 T0015 SD	Del Mar Bluffs Phase 5	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor.  Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	PAED	3,073	0	3,073	0	3,073	Baseline		6/23/21		51,177	
					PSE	3,774	0	3,774	0	3,774	PAED	6/2/21	6/2/21			
					RW Sup	0	0	0	0	0	RW Cert	6/15/21	12/12/22			
					Con Sup	0	0	0	0	0	RTL	8/30/22	12/12/22			
					RW Cap	188	0	0	0	0	Begin	3/30/23	2/5/24			
					Con Cap	61,161	39,200	0	0	57,930	End Const	3/30/25		4/30/27		
					Total	68,196	39,200	6,847	0	64,777						

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93		75 T0016 SD	Broadway to Gaslamp Track Signalization and Platform	The project involves signalization of a 1.1-mile stretch of BNSF track from the Broadway crossing (MP 267.6) to the 5th Avenue crossing (MP 268.7) in Downtown San Diego.  The project includes construction of two new control points at CP Gaslamp and CP Ballpark required for the new signalization, additional trackwork, pedestrian crossing improvements at 5th Avenue, landscaping, construction of a station platform between 1st and 5th Avenues, and construction of new siding between MP 268.3 and MP 268.7. Additional safety measures such as Positive train control (PTC) would be extended to cover the project parameters. This will allow trains to move from the current speed restrictions of 10 miles per hour to 20 miles per hour within the new service territory.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 388 0 0 293 <b>33,180</b> 33,861	0 0 0 0 0 <u>33,180</u> 33,180	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 293 <u>33,180</u> 33,473	Baseline PAED RW Cert RTL Begin End Const	 6/1/21 4/1/23 4/1/23 5/1/23 4/1/26	 6/1/21  3/22/22  		33,180	
94		75 T0018 SJ VAR	Port of Stockton Rail Bridge, Phase I	Track rehabilitation, operational and capacity improvements between the Ports West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County.  Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to larger and heavier loads.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 <b>6,333</b> 0 0 390 <u>0</u> 6,723	0 4,433 0 0 0 <u>0</u> 4,433	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	6,333    390 <u>0</u> 6,723	Baseline PAED RW Cert RTL Begin End Const	 9/30/21 5/28/24 11/30/23 6/1/24 6/1/27	1/26/22 9/30/21    10/15/25 12/15/25 6/30/26 11/30/28		0	

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95		75	Union Pacific (Fresno Subdivision) Ceres to Turlock Double-Tracking Project TCEP	The project will construct a new, second mainline track along an approximately 10-mile portion of the Union Pacific railroad (UP) Fresno Subdivision between milepost (MP) 117.4 (in Ceres) and MP 128 .2 (in Turlock).  Following the same alignment as the existing mainline track, the new track will also include the extension of two culverts, modification of the under crossing at State Route 99 (SR 99); and improvements to eleven (11) at-grade crossing locations. The project site stretches between the Cities of Ceres and Turlock. The project is located in Stanislaus County, California and is in the approximate center of the State of California. The project is located at approximately 120° 53 13" N and 37° 31 45" W and is a 13.6-mile linear connection between Ceres to the north and Turlock to the south.	PAED	0	0	0	0		Baseline	12/29/23	12/6/23		0	
		T0020			PSE	21,524	2,865	0	0	21,524	PAED	12/29/23	12/3/21			
		STA			RW Sup	0	0	0	0	0	RW Cert	1/1/25		5/19/26		
					Con Sup	0	0	0	0	0	RTL	12/29/24		7/14/26		
					RW Cap	0	0	0	0	0	Begin	3/3/25		11/19/26		
					Con Cap	137,330	37,135	0	0	137,330	End Const	12/30/27		6/28/29		
					Total	158,854	40,000	0	0	158,854						

EAC = Estimate at Completion  
 Approved = Last Commission

CAP = Corrective Action Plan

**Bold** Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget