State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - Non-SB 1 Funded (Non-RMRA) projects with Baseline Agreements January 01 - June 30, 2025

District 01

 Row Num
 Dist-PPNO Co-Route
 Title

 7
 10-3133B SJ-5
 10-0X462 Stockton Channel Viaduct Bridge Replacement /Northbound

<u>Scope</u>

Row District 01 Row Co-Route Title 1 01-2535 Blue Lake Landslide Repair HUM-299	Scope	Schedule Four month allocation time extension for Construction and Construction Support was approved in June 2025 CTC meeting.	Cost Final geotechnical recommendations increased retaining wall sizes, which affected roadway items and the drainage gallery. Support costs have increased due to increase in the number of Working Days. Additional resources have been requested as part of the funding allocation request, submitted for the October 2025 CTC meeting for approval.	Benefits
District 04	<u>Scope</u>	Schedule	Cost	Benefits
Num Co-Route Title 2 04-1497F MEDIAN BARRIER & SAFETY LIGHTING CC-80	Scope	Scriedule	G12 funds will be utilized for Construction Support.	Delicito
District 05 Row Dist-PPNO Num Co-Route Title 3 05-2920 null D5 Maintenance Station Relocation (Phase	Scope 1)	Schedule	Cost This is a G13 Contingency project.	Benefits
District 06				
Row <u>Dist-PPNO</u> Num <u>Co-Route</u> <u>Title</u>	Scope	Schedule	Cost	Benefits
4 06-7061 Shaver Lake Viaduct FRE-168			ROW support cost increased due to Environmental mitigation and Construction support cost increased due to increase in number of working days. Greater than 120% Fund Request has been submitted for August, 2025 CTC.	
5 06-8002 South Madera Rehab MAD-99		There has been unanticipated delay for Right of Way. A request for a TCEP extension has been submitted.		
District 08				
Row <u>Dist-PPNO</u> Num <u>Co-Route Title</u>	Scope	Schedule	Cost	Benefits
6 08-3021K I-15 MOJAVE WILDLIFE CROSSINGS SBD-15		Amendment to time extension was approved at the June 2025 CTC meeting for an additional 7 months, for a total of 19 months, for Construction and Construction Support.		
District 10				

The project ROW acquisition process will is expected to require some condemnation and the delivery method requires the Department to be the Designer on Record.

Schedule

Benefits

The project schedule has been delayed due to the delivery method being CMGC not Design-Build as programmed and price indexes and labor costs have increased. The project is actively seeking federal funding and looking for innovative ways to cut cost.