

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2025**

**District 01**

| No. | District<br>PPNO<br>County | Route | Title                       | Location and Type of Work   | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
|-----|----------------------------|-------|-----------------------------|---|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 1   | 01                         | 1161  | Del Norte STAA Improvements | Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park; also on Route 199, from 0.7 mile north of Patrick Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 22.7/26.5). | PAED    | 0                                | 0                             | 0                               | 0                               | 0                 | Baseline  |                            | 7/22/24                  |                           | 0                             |      |
|     |                            |       |                             |   | PSE     | 4,348                            | 4,348                         | 4,557                           | 4,557                           | 4,877             | PAED      | 12/6/23                    | 12/6/23                  |                           |                               |      |
|     |                            |       |                             |   | RW Sup  | 272                              | 272                           | 179                             | 179                             | 334               | RW Cert   | 3/5/25                     | 6/12/25                  |                           |                               |      |
|     |                            |       |                             |   | Con Sup | 8,538                            | 8,538                         | 0                               | 0                               | 9,438             | RTL       | 3/24/25                    | 6/20/25                  |                           |                               |      |
|     |                            |       |                             |   | RW Cap  | 200                              | 200                           | 60                              | 60                              | 200               | Begin     | 9/8/25                     |                          | 12/10/25                  |                               |      |
|     |                            |       |                             |   | Con Cap | 46,300                           | 46,300                        | 0                               | 0                               | 44,026            | End Const |                            |                          | 12/4/30                   |                               |      |
|     |                            |       |                             |   | Total   | 59,658                           | 59,658                        | 4,796                           | 4,796                           | 58,875            |           |                            |                          |                           |                               |      |
|     |                            |       |                             | Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.   |         |                                  |                               |                                 |                                 |                   |           |                            |                          |                           |                               |      |
| 2   | 01                         | 2535  | Blue Lake Landslide Repair  | Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake Boulevard Restore storm damaged roadway by relocating on a new alignment.   | PAED    | 2,171                            | 2,171                         | 2,168                           | 2,168                           | 2,168             | Baseline  |                            | 7/17/24                  |                           | 0                             |      |
|     |                            |       |                             |   | PSE     | 3,039                            | 3,039                         | 2,943                           | 2,943                           | 3,057             | PAED      | 6/21/23                    | 6/21/23                  |                           |                               |      |
|     |                            |       |                             |   | RW Sup  | 168                              | 168                           | 140                             | 140                             | 178               | RW Cert   | 11/1/24                    | 3/24/25                  |                           |                               |      |
|     |                            |       |                             |   | Con Sup | 4,555                            | 4,555                         | 0                               | 0                               | 5,327             | RTL       | 11/22/24                   | 5/22/25                  |                           |                               |      |
|     |                            |       |                             |   | RW Cap  | 993                              | 993                           | 39                              | 39                              | 773               | Begin     | 4/23/25                    |                          | 2/12/26                   |                               |      |
|     |                            |       |                             |   | Con Cap | 48,729                           | 48,729                        | 0                               | 0                               | 74,570            | End Const |                            |                          | 5/21/30                   |                               |      |
|     |                            |       |                             |   | Total   | 59,655                           | 59,655                        | 5,290                           | 5,290                           | 86,073            |           |                            |                          |                           |                               |      |
|     |                            |       |                             | RETREAT AND INSTALL SPGA WALL   |         |                                  |                               |                                 |                                 |                   |           |                            |                          |                           |                               |      |

**District 03**

| No. | District<br>PPNO<br>County | Route | Title  | Location and Type of Work   | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
|-----|----------------------------|-------|--|---|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 3   | 03                         | 4136  | Nev-49 Corridor Improvement Project (Safety) | Near Grass Valley, from north of La Barr Meadows Road to north of Crestview Drive.                              | PAED    | 1,003                            | 1,003                         | 925                             | 925                             | 925               | Baseline  |                            | 7/17/24                  |                           | 0                             |      |
|     |                            |       |  |   | PSE     | 4,145                            | 4,145                         | 3,993                           | 3,993                           | 4,152             | PAED      | 8/20/23                    | 8/20/23                  |                           |                               |      |
|     |                            |       |  |   | RW Sup  | 2,449                            | 2,449                         | 2,187                           | 2,187                           | 2,450             | RW Cert   | 4/17/25                    | 6/30/25                  |                           |                               |      |
|     |                            |       |  |   | Con Sup | 4,300                            | 4,300                         | 0                               | 0                               | 3,979             | RTL       | 5/5/25                     | 6/30/25                  |                           |                               |      |
|     |                            |       |  |   | RW Cap  | 9,200                            | 9,200                         | 2,290                           | 2,290                           | 6,804             | Begin     | 11/18/25                   |                          | 11/18/25                  |                               |      |
|     |                            |       |  |   | Con Cap | 59,600                           | 59,600                        | 0                               | 0                               | 51,721            | End Const |                            |                          | 12/29/28                  |                               |      |
|     |                            |       |  |   | Total   | 80,697                           | 80,697                        | 9,395                           | 9,395                           | 70,031            |           |                            |                          |                           |                               |      |
|     |                            |       |  | Construct two-way left-turn lane, right-turn lanes, 10-foot shoulders, and a northbound slow moving truck lane. |         |                                  |                               |                                 |                                 |                   |           |                            |                          |                           |                               |      |

EAC = Estimate at Completion

CAP = Corrective Action Plan

**Bold**

Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2025**

**District 04**

| No. | District<br>PPNO<br>County | Route                   | Title                               | Location and Type of Work  | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
|-----|----------------------------|-------------------------|-------------------------------------|--|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 4   |                            | 04<br>1497F<br>CC<br>80 | MEDIAN BARRIER &<br>SAFETY LIGHTING | In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0).                              | PAED    | 6,869                            | 6,869                         | 4,887                           | 4,887                           | 4,887             | Baseline  |                            | 3/25/21                  |                           | 60,479                        |      |
|     |                            |                         |                                     |  | PSE     | 6,869                            | 6,869                         | 5,189                           | 5,189                           | 5,189             | PAED      | 12/8/20                    | 12/8/20                  |                           |                               |      |
|     |                            |                         |                                     |  | RW Sup  | 296                              | 296                           | 30                              | 30                              | 207               | RW Cert   | 3/18/22                    | 8/2/22                   |                           |                               |      |
|     |                            |                         |                                     |  | Con Sup | 7,327                            | 7,327                         | 7,481                           | 7,481                           | 8,785             | RTL       | 4/1/22                     | 8/3/22                   |                           |                               |      |
|     |                            |                         |                                     |  | RW Cap  | 1,339                            | 1,339                         | 8                               | 8                               | 8                 | Begin     | 10/1/22                    | 3/2/23                   |                           |                               |      |
|     |                            |                         |                                     |  | Con Cap | 66,728                           | 66,728                        | 41,666                          | 41,666                          | 60,480            | End Const |                            |                          | 4/30/26                   |                               |      |
|     |                            |                         |                                     | Install lighting, remove existing and construct new median concrete barrier, upgrade guardrail and drainage, and overlay pavement to improve safety. This project will reduce the number and severity of collisions. | Total   | 89,428                           | 89,428                        | 59,261                          | 59,261                          | 79,556            |           |                            |                          |                           |                               |      |

**District 05**

| No. | District<br>PPNO<br>County | Route             | Title   | Location and Type of Work   | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
|-----|----------------------------|-------------------|---|---|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 5   |                            | 05<br>2920<br>SLO | D5 Maintenance<br>Station Relocation<br>(Phase 1) | In the city of San Luis Obispo, at 4485 Vachell Lane.   | PAED    | 6,001                            | 6,001                         | 5,944                           | 5,944                           | 5,944             | Baseline  |                            | 5/27/25                  |                           | 0                             |      |
|     |                            |                   |   |   | PSE     | 8,196                            | 8,196                         | 2,694                           | 2,694                           | 8,601             | PAED      | 6/25/24                    | 6/25/24                  |                           |                               |      |
|     |                            |                   |   |   | RW Sup  | 233                              | 233                           | 24                              | 24                              | 136               | RW Cert   | 8/1/25                     |                          | 8/1/25                    |                               |      |
|     |                            |                   |   |   | Con Sup | 0                                | 0                             | 0                               | 0                               | 4,874             | RTL       | 4/3/26                     |                          | 4/3/26                    |                               |      |
|     |                            |                   |   | Construct new Maintenance station and site development for equipment shop. (G13 Contingency). | RW Cap  | 160                              | 160                           | 6                               | 6                               | 115               | Begin     | 9/29/26                    |                          | 9/29/26                   |                               |      |
|     |                            |                   |   |   | Con Cap | 0                                | 0                             | 0                               | 0                               | 360,000           | End Const |                            |                          | 8/25/28                   |                               |      |
|     |                            |                   |   |   | Total   | 14,590                           | 14,590                        | 8,668                           | 8,668                           | 379,670           |           |                            |                          |                           |                               |      |

**District 06**

| No. | District<br>PPNO<br>County | Route                    | Title               | Location and Type of Work  | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
|-----|----------------------------|--------------------------|---------------------|--|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 6   |                            | 06<br>7061<br>FRE<br>168 | Shaver Lake Viaduct | Near Shaver Lake, from 0.6 mile west to 0.2 mile west of Huntington Lake Road. | PAED    | 4,800                            | 4,800                         | 3,666                           | 3,666                           | 3,666             | Baseline  |                            | 7/17/24                  |                           | 0                             |      |
|     |                            |                          |                     |  | PSE     | 4,300                            | 4,300                         | 3,192                           | 3,192                           | 3,862             | PAED      | 3/13/23                    | 3/13/23                  |                           |                               |      |
|     |                            |                          |                     |  | RW Sup  | 276                              | 276                           | 151                             | 151                             | 486               | RW Cert   | 2/3/25                     | 6/17/25                  |                           |                               |      |
|     |                            |                          |                     |  | Con Sup | 7,500                            | 7,500                         | 0                               | 0                               | 9,662             | RTL       | 3/3/25                     | 6/18/25                  |                           |                               |      |
|     |                            |                          |                     | Construct sidehill viaduct structure.  | RW Cap  | 704                              | 704                           | 41                              | 41                              | 717               | Begin     | 10/3/25                    |                          | 12/17/25                  |                               |      |
|     |                            |                          |                     |  | Con Cap | 40,055                           | 40,055                        | 0                               | 0                               | 49,426            | End Const |                            |                          | 5/31/30                   |                               |      |
|     |                            |                          |                     |  | Total   | 57,635                           | 57,635                        | 7,050                           | 7,050                           | 67,819            |           |                            |                          |                           |                               |      |

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\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Red** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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**April 01 - June 30, 2025**

| No.                | District<br>PPNO<br>County | Route | Title   | Location and Type of Work  | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
|--------------------|----------------------------|-------|---|--|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 7                  |                            | 06    | South Madera Rehab  | Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12.  | PAED    | 0                                | 0                             | 0                               | 0                               | 0                 | Baseline  |                            | 8/16/23                  |                           | 0                             |      |
|                    |                            | 8002  |   |  | PSE     | 0                                | 0                             | 0                               | 0                               | 0                 | PAED      | 4/30/21                    | 4/30/21                  |                           |                               |      |
|                    |                            | MAD   |   |  | RW Sup  | 0                                | 0                             | 0                               | 0                               | 0                 | RW Cert   | 5/31/24                    |                          | 10/1/25                   |                               |      |
|                    |                            | 99    |   |  | Con Sup | 4,000                            | 4,000                         | 0                               | 0                               | 4,134             | RTL       | 7/1/25                     |                          | 10/17/25                  |                               |      |
|                    |                            |       |   | Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.                               | RW Cap  | 0                                | 0                             | 0                               | 0                               | 0                 | Begin     | 1/15/26                    |                          | 6/4/26                    |                               |      |
|                    |                            |       |   |  | Con Cap | 50,700                           | 50,700                        | 0                               | 0                               | 44,000            | End Const |                            |                          | 6/4/29                    |                               |      |
|                    |                            |       |   |  | Total   | 54,700                           | 54,700                        | 0                               | 0                               | 48,134            |           |                            |                          |                           |                               |      |
| <b>District 08</b> |                            |       |   |  |         |                                  |                               |                                 |                                 |                   |           |                            |                          |                           |                               |      |
| No.                | District<br>PPNO<br>County | Route | Title   | Location and Type of Work  | Phase   | Approved<br>Budget<br>(\$1,000s) | SHOPP<br>Budget<br>(\$1,000s) | Total<br>Expended<br>(\$1,000s) | SHOPP<br>Expended<br>(\$1,000s) | EAC<br>(\$1,000s) | Milestone | Approved<br>Finish<br>Date | Actual<br>Finish<br>Date | Current<br>Finish<br>Date | Award<br>Amount<br>(\$1,000s) | CAPs |
| 8                  |                            | 08    | Riv 74 Widen Lanes, Add Shoulders & Rumble Strips           | Near Lake Elsinore, from the Orange County line to Monte Vista Street.   | PAED    | 5,466                            | 5,466                         | 5,464                           | 5,464                           | 5,464             | Baseline  |                            | 8/15/19                  |                           | 43,285                        |      |
|                    |                            | 0050P |   |  | PSE     | 2,590                            | 2,590                         | 2,560                           | 2,560                           | 2,560             | PAED      | 6/3/19                     | 6/3/19                   |                           |                               |      |
|                    |                            | RIV   |   |  | RW Sup  | 222                              | 222                           | 221                             | 221                             | 221               | RW Cert   | 2/26/20                    | 2/26/20                  |                           |                               |      |
|                    |                            | 74    |   |  | Con Sup | 8,648                            | 8,648                         | 8,344                           | 8,344                           | 8,621             | RTL       | 3/26/20                    | 5/4/20                   |                           |                               |      |
|                    |                            |       |   | Widen for standard lane widths and shoulders and construct ground-in rumble strips.  | RW Cap  | 3,234                            | 18                            | 226                             | 0                               | 232               | Begin     | 9/10/20                    | 12/24/20                 |                           |                               |      |
|                    |                            |       |   |  | Con Cap | 56,835                           | 56,835                        | 51,575                          | 51,575                          | 56,835            | End Const |                            | 4/15/25                  |                           |                               |      |
|                    |                            |       |   |  | Total   | 76,995                           | 73,779                        | 68,390                          | 68,164                          | 73,933            |           |                            |                          |                           |                               |      |
| 9                  |                            | 08    | SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE                   | In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hammer Avenue.  | PAED    | 5,400                            | 5,400                         | 3,086                           | 3,086                           | 3,086             | Baseline  |                            | 6/26/19                  |                           | 26,706                        |      |
|                    |                            | 3003N |   |  | PSE     | 4,435                            | 4,435                         | 4,409                           | 4,409                           | 4,409             | PAED      | 5/14/19                    | 5/14/19                  |                           |                               |      |
|                    |                            | SBD   |   |  | RW Sup  | 20                               | 20                            | 16                              | 16                              | 19                | RW Cert   | 4/1/20                     | 3/11/20                  |                           |                               |      |
|                    |                            | 60    |   |  | Con Sup | 6,554                            | 6,554                         | 6,279                           | 6,279                           | 6,554             | RTL       | 5/1/20                     | 6/9/20                   |                           |                               |      |
|                    |                            |       |   | Construct auxiliary lane and widen connector and ramps.  | RW Cap  | 20                               | 20                            | 11                              | 11                              | 11                | Begin     | 3/1/21                     | 5/27/21                  |                           |                               |      |
|                    |                            |       |   |  | Con Cap | 28,506                           | 28,506                        | 27,320                          | 27,320                          | 28,506            | End Const |                            | 4/29/25                  |                           |                               |      |
|                    |                            |       |   |  | Total   | 44,935                           | 44,935                        | 41,121                          | 41,121                          | 42,585            |           |                            |                          |                           |                               |      |
| 10                 |                            | 08    | RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS | Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.   | PAED    | 5,590                            | 5,590                         | 5,590                           | 5,590                           | 5,590             | Baseline  |                            | 1/28/21                  |                           | 66,393                        |      |
|                    |                            | 3006G |   |  | PSE     | 6,946                            | 6,946                         | 6,943                           | 6,943                           | 6,943             | PAED      | 10/27/20                   | 10/27/20                 |                           |                               |      |
|                    |                            | RIV   |   |  | RW Sup  | 1,149                            | 1,149                         | 975                             | 975                             | 1,186             | RW Cert   | 7/22/22                    | 12/27/22                 |                           |                               |      |
|                    |                            | 79    |   |  | Con Sup | 10,050                           | 10,050                        | 1,513                           | 1,513                           | 10,779            | RTL       | 8/22/22                    | 6/30/23                  |                           |                               |      |
|                    |                            |       |   | Improve safety by constructing shoulders and rumble strip. This project will reduce the number and severity of collisions. | RW Cap  | 2,850                            | 2,746                         | 966                             | 147                             | 2,570             | Begin     | 3/22/23                    | 6/17/24                  |                           |                               |      |
|                    |                            |       |   |  | Con Cap | 66,394                           | 66,394                        | 11,763                          | 11,763                          | 66,394            | End Const |                            |                          | 9/20/27                   |                               |      |
|                    |                            |       |   |  | Total   | 92,979                           | 92,875                        | 27,750                          | 26,931                          | 93,462            |           |                            |                          |                           |                               |      |

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**Bold** Phase allocated

3 to 6 months behind schedule

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|-----|----------------------------|-------|---|--|---------|----------------------------------|-------------------------------|---------------------------------|---------------------------------|-------------------|-----------|----------------------------|--------------------------|---------------------------|-------------------------------|------|
| 11  | 08<br>3013F<br>RIV<br>15   |       | Temecula Auxiliary Lanes                          | In Temecula, from Route 79 (Temecula Parkway) to Route 79 (Winchester Road).   | PAED    | 3,695                            | 3,695                         | 3,644                           | 3,644                           | 3,644             | Baseline  |                            | 7/17/24                  |                           | 33,806                        |      |
|     |                            |       |   |  | PSE     | 3,900                            | 3,900                         | 3,738                           | 3,738                           | 3,738             | PAED      | 5/17/23                    | 5/17/23                  |                           |                               |      |
|     |                            |       |   |  | RW Sup  | 76                               | 76                            | 58                              | 58                              | 58                | RW Cert   | 5/1/24                     | 4/24/24                  |                           |                               |      |
|     |                            |       |   |  | Con Sup | 7,756                            | 7,756                         | 755                             | 755                             | 7,972             | RTL       | 6/3/24                     | 6/28/24                  |                           |                               |      |
|     |                            |       |   |  | RW Cap  | 120                              | 120                           | 75                              | 75                              | 120               | Begin     | 2/3/25                     | 2/27/25                  |                           |                               |      |
|     |                            |       |   | Construct auxiliary lanes to facilitate merging movements, rehabilitate lighting, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade guardrail.   | Con Cap | 33,807                           | 33,807                        | 3,190                           | 3,190                           | 33,807            | End Const |                            |                          | 12/3/27                   |                               |      |
|     |                            |       |   |  | Total   | 49,354                           | 49,354                        | 11,460                          | 11,460                          | 49,339            |           |                            |                          |                           |                               |      |
| 12  | 08<br>3013K<br>SBD<br>40   |       | JOHN WILKIE SRRA REHAB                            | Near Needles, at the John Wilkie eastbound (EB) and westbound (WB) Safety Roadside Rest Areas (SRRA).  | PAED    | 1,369                            | 1,369                         | 1,348                           | 1,348                           | 1,348             | Baseline  |                            | 3/16/22                  |                           | 48,614                        |      |
|     |                            |       |   |  | PSE     | 3,692                            | 3,692                         | 3,666                           | 3,666                           | 3,666             | PAED      | 12/23/21                   | 12/23/21                 |                           |                               |      |
|     |                            |       |   |  | RW Sup  | 55                               | 55                            | 37                              | 37                              | 50                | RW Cert   | 3/1/23                     | 4/26/23                  |                           |                               |      |
|     |                            |       |   |  | Con Sup | 6,722                            | 6,722                         | 2,192                           | 2,192                           | 6,758             | RTL       | 5/19/23                    | 6/29/23                  |                           |                               |      |
|     |                            |       |   |  | RW Cap  | 22                               | 22                            | 0                               | 0                               | 9                 | Begin     | 12/27/23                   | 6/18/24                  |                           |                               |      |
|     |                            |       |   | Reconstruct SRRA and upgrade water and wastewater systems to provide a clean, safe, convenient, and reliable facility.   | Con Cap | 48,614                           | 48,614                        | 14,415                          | 14,415                          | 48,614            | End Const |                            |                          | 5/28/27                   |                               |      |
|     |                            |       |   |  | Total   | 60,474                           | 60,474                        | 21,658                          | 21,658                          | 60,445            |           |                            |                          |                           |                               |      |
| 13  | 08<br>3016R<br>RIV<br>74   |       | RIV 74 LAKE ELSINORE MEDIAN BUFFER & WIDEN SHLDRS | In and near Lake Elsinore, from 0.1 mile west of Monte Vista Street/Vista Road to Grand Avenue.  | PAED    | 5,921                            | 5,921                         | 5,921                           | 5,921                           | 5,921             | Baseline  |                            | 8/16/23                  |                           | 107,494                       |      |
|     |                            |       |   |  | PSE     | 6,007                            | 6,007                         | 6,006                           | 6,006                           | 6,006             | PAED      | 12/30/22                   | 12/30/22                 |                           |                               |      |
|     |                            |       |   |  | RW Sup  | 625                              | 625                           | 410                             | 410                             | 636               | RW Cert   | 4/3/24                     | 6/3/24                   |                           |                               |      |
|     |                            |       |   |  | Con Sup | 10,000                           | 10,000                        | 685                             | 685                             | 9,576             | RTL       | 5/1/24                     | 6/29/24                  |                           |                               |      |
|     |                            |       |   |  | RW Cap  | 4,216                            | 4,216                         | 404                             | 404                             | 3,763             | Begin     | 12/12/24                   | 2/5/25                   |                           |                               |      |
|     |                            |       |   | Widen existing lanes to provide standard 12-foot lanes, add two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. This project will improve safety and reduce the number and severity of collisions.                         | Con Cap | 107,495                          | 107,495                       | 722                             | 722                             | 107,495           | End Const |                            |                          | 1/3/28                    |                               |      |
|     |                            |       |   |  | Total   | 134,264                          | 134,264                       | 14,148                          | 14,148                          | 133,397           |           |                            |                          |                           |                               |      |
| 14  | 08<br>3021K<br>SBD<br>15   |       | I-15 MOJAVE WILDLIFE CROSSINGS                    | Near Baker, from 2.4 miles north of Afton Road to 5.0 miles south of Nipton Road.  | PAED    | 4,500                            | 4,500                         | 2,416                           | 2,416                           | 2,416             | Baseline  |                            | 12/17/24                 |                           | 0                             |      |
|     |                            |       |   |  | PSE     | 3,008                            | 3,008                         | 175                             | 175                             | 0                 | PAED      | 6/12/24                    | 6/12/24                  |                           |                               |      |
|     |                            |       |   |  | RW Sup  | 213                              | 213                           | 98                              | 98                              | 0                 | RW Cert   | 2/3/25                     |                          | 11/3/25                   |                               |      |
|     |                            |       |   |  | Con Sup | 15,780                           | 15,780                        | 0                               | 0                               | 0                 | RTL       | 2/3/25                     |                          | 11/19/25                  |                               |      |
|     |                            |       |   |  | RW Cap  | 652                              | 652                           | 25                              | 25                              | 0                 | Begin     | 4/1/25                     |                          | 4/1/26                    |                               |      |
|     |                            |       |   | Construct three wildlife crossings. Additional contribution of \$1,500,000 for PA&ED, \$2,250,000 for PS&E, \$60,000 for R/W support, \$5,260,000 for Construction Support, and \$23,861,000 for Construction Capital from Brightline West and California Department of Fish and Wildlife. | Con Cap | 71,583                           | 71,583                        | 0                               | 0                               | 0                 | End Const |                            |                          | 7/3/28                    |                               |      |
|     |                            |       |   |  | Total   | 95,736                           | 95,736                        | 2,714                           | 2,714                           | 2,416             |           |                            |                          |                           |                               |      |

EAC = Estimate at Completion

CAP = Corrective Action Plan

**Bold**

Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2025**

**District 10**

| No. | District<br>PPNO<br>County | Route           | Title                    | Location and Type of Work   | Phase   | Approved             | SHOPP                | Total                  | SHOPP                  | EAC        | Milestone | Approved       | Actual         | Current        | Award                | CAPs |
|-----|----------------------------|-----------------|--------------------------|---|---------|----------------------|----------------------|------------------------|------------------------|------------|-----------|----------------|----------------|----------------|----------------------|------|
|     |                            |                 |                          |   |         | Budget<br>(\$1,000s) | Budget<br>(\$1,000s) | Expended<br>(\$1,000s) | Expended<br>(\$1,000s) | (\$1,000s) |           | Finish<br>Date | Finish<br>Date | Finish<br>Date | Amount<br>(\$1,000s) |      |
| 15  | 10                         | 10-0X462        | Stockton Channel Viaduct | In Stockton, at the Stockton Channel Viaduct Bridge No 29-0176R, from Route 4 West to Mount Diablo Avenue.  | PAED    | 5,500                | 5,500                | 3,058                  | 3,058                  | 3,058      | Baseline  |                | 2/11/25        |                | 0                    |      |
|     | 3133B                      |                 | Bridge Replacement       |   | PSE     | 70,000               | 70,000               | 14,268                 | 14,268                 | 14,254     | PAED      | 6/30/21        | 6/30/21        |                |                      |      |
|     | SJ                         |                 | /Northbound              |   | RW Sup  | 1,100                | 1,100                | 0                      | 0                      | 0          | RW Cert   | 3/3/27         |                | 5/15/28        |                      |      |
|     | 5                          |                 |                          | Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications including Park Street Undercrossing No 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project. | Con Sup | 0                    | 0                    | 0                      | 0                      | 54,696     | RTL       | 8/18/28        |                | 8/18/28        |                      |      |
|     |                            |                 |                          |   | RW Cap  | 0                    | 0                    | 0                      | 0                      | 0          | Begin     | 3/23/29        |                | 3/23/29        |                      |      |
|     |                            |                 |                          |   | Con Cap | 0                    | 0                    | 0                      | 0                      | 400,000    | End Const |                |                | 3/18/33        |                      |      |
|     |                            |                 |                          |   | Total   | 76,600               | 76,600               | 17,326                 | 17,326                 | 472,008    |           |                |                |                |                      |      |
| 16  | 10                         | MER John Erreca | Roadside Rest Area       | Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA).  | PAED    | 925                  | 925                  | 882                    | 882                    | 882        | Baseline  |                | 3/14/19        |                | 29,418               |      |
|     | 3215                       |                 |                          |   | PSE     | 3,467                | 3,467                | 3,390                  | 3,390                  | 3,390      | PAED      | 2/6/19         | 2/6/19         |                |                      |      |
|     | MER                        |                 |                          |   | RW Sup  | 10                   | 10                   | 0                      | 0                      | 0          | RW Cert   | 10/31/20       | 10/20/20       |                |                      |      |
|     | 5                          |                 |                          | Rehabilitate northbound and southbound SRRA facilities.   | Con Sup | 5,465                | 5,465                | 4,978                  | 4,978                  | 5,453      | RTL       | 11/30/20       | 3/22/21        |                |                      |      |
|     |                            |                 |                          |   | RW Cap  | 5                    | 5                    | 0                      | 0                      | 0          | Begin     | 5/1/21         | 1/6/22         |                |                      |      |
|     |                            |                 |                          |   | Con Cap | 34,118               | 34,118               | 32,168                 | 32,168                 | 34,118     | End Const |                |                | 7/31/25        |                      |      |
|     |                            |                 |                          |   | Total   | 43,990               | 43,990               | 41,418                 | 41,418                 | 43,843     |           |                |                |                |                      |      |

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