

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects
January 01 - June 30, 2025

District 01

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
1	01-2301B HUM-101	EEL RIVER BRIDGE SEISMIC			This is a high risk construction project with a aggressive work schedule with a 10 % contingency for unknown objects in the water. More inspection is required due to a compressed schedule and multiple crews are projected to maintain the schedule. Additional Support has been requested at RTL Funds Request Allocation.	

District 02

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
2	02-3643 SIS-3	Yreka Rehab			RW Capital increase was approved by the CTC on January 26, 2024.	

District 03

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
3	03-2633 GLE-162	Butte City Bridge Replacement			Supplemental fund request will be submitted for Construction Support.	
4	03-5859 SAC-5	North Sac 5 CapM		The project was delayed due to change in design and location of the trash treatment devices. An additional three months was added to the RTL milestone schedule for design and as a result the ROW Cert, Begin Construction, End Construction and End Project milestone schedule were also moved out.		
5	03-9820 YUB-70	Marysville Railroad Bridge Rehab (SHOPP)		Project requires a 408 permit and extensive coordination with the Central Valley Flood Protection Board and US Army Corp of Engineers. Extensive coordination is also required with the Union Pacific Railroad for review and approval of railroad components. This will delay Right of Way Cert, Ready To List, and Begin Construction (Contact Awarded). The district submitted a time extension that was approved at the August 2024 CTC Meeting and a time extension amendment request for an additional 5 months was submitted to the August 2025 CTC Meeting.	A programming change was submitted and approved at the June 2023 CTC meeting to increase construction support and capital. The Construction Support and Construction Capital are G-13 Contingency.	

District 04

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
6	04-0064A ALA-80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements		Bid opening was delayed due to bidder inquiries and plan revisions. Contract award has been extended to 9/25/25.		
7	04-1454G ALA-880	CAPM ALA-880-0.0/12.0			PRSM will be updated to be within programmed budget.	
8	04-1483C SM-101	SM 101 Cordilleras Crk Br Replacement			This is a G-13 Contingency project. RW Capital is programmed for \$5,114k.	
9	04-1487E CC-80	CC-80 Roadway Rehab 2R				The programmed primary asset of this project was 21.9 lane mile of Pavement - Pavement Rehabilitation 2R which is the same as the completed performance measure.
10	04-2020P SCL-680	SCL 680 CAPM		The RTL date was adjusted and as a result the Construction Completion schedule is adjusted to provide enough time for construction.		
11	04-2020W CC-680	INSTALL TOS, RM & FIBER ON 580,680 & 780 In Ala, CC Cos -Child Pro-1		The project required additional time due to railroad agreements with two railroad companies. A 9-month allocation time extension request was approved at August 2024 CTC meeting.		
12	04-2024D SM-101	CAPM MULTI ASSET PAVEMENT REHABILITATION		20 month extension for Con Sup & Con Cap at May 2023 CTC approved to Feb 2025. Project is on agenda for time extension to award and time extension for timely use of funds for PS&E expenditures for Aug 2025 CTC Meeting.		
13	04-2027J ALA-880	INSTALL TOS/RM AND FIBERS			During PA&ED 19 locations were identified as needing to have the fiber optic conduits within railroad jurisdictions or areas. Therefore, the railroads need to review, approve, and eventually issue the necessary permits. HQ RW approved the additional funding for RW Capital. Additional funds are coming from the statewide RW Capital annual allocation.	
14	04-2904K SF-101	04-1Q820_SF 101-Roadway Rehab 3R		A 14 month time extension to award was granted August 2024.	This is a G-13 contingency project. CTC approved the allocation for this project in June 2025 meeting.	

District 05

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
15	05-2650 SLO-1	Santa Maria River Bridge Replacement		A time extension to award will be prepared and submitted to the August 2025 CTC meeting.		

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16	05-2700 SB-101	Gaviota-Nojoqui CAPM			Weather and consultant design contract change orders caused delays in construction completion. Project obtained approval for additional \$1.7M Construction Support funds at the June 2025 CTC.
17	05-2798 SB-101	Santa Barbara 101 Pavement Project		Current schedule shows Ready to List (RTL) to be delivered on the programmed FY 25/26, around January 2026. Right-of-Way Certification is currently anticipated in July 2025, two months later than planned but ahead of the RTL.	Resources are closely being monitored and an additional \$1.6M PS&E funds were approved by CTC in June 2025.

District 06

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
18	06-6805 KER-119	Pumpkin Center 3R Rehab		Project expenditure time extension requested in January 2024 to allow Design time to address issue that surfaced during 100% review. Monitoring ROW work with utility companies to resolve issues within project schedule.		
19	06-6949 FRE-99	El Dorado to Clinton Rehab		A time extension amendment was approved at the January 2025 CTC meeting to extend the construction allocation request to the October 2025 CTC meeting (16 months collectively). The full 20 month allocation time extension will be requested but the Railroad C&M agreement remains a high-risk item that may not be executed within the 20-month time frame and may require and exception to the time extension due to extraordinary circumstances beyond the Department's control. Our revised RTL is scheduled to be achieved by December 2025.	The project realized cost increases to the PS&E phase due to additional efforts on design elements after allocation, and extensive justification and coordination efforts to split out the proposed child project to maintain the construction schedule. These additional efforts have been estimated to cost PS&E approximately \$7,1000,000, allowing the completion of this work and the remaining PS&E activities through award by October 2025. \$2,000,000 was requested in G-12 funds and the remaining \$5,100,000 was requested and approved with supplemental funding. The G-12 funds allowed the project to progress as the allocation of Supplemental funds was discussed with HQ and then delayed form the March 2025 CTC meeting to the May 2025 CTC meeting. The strategy to use the available G-12 was agreed upon by all parties including the CTC. Additional funding may be required and requested to revise the PS&E package based on ongoing coordination and negotiation efforts.	
20	06-6958 KER-99	Bakersfield 99 Rehab II (South)			Team will continue to monitor support expenditures closely. Project cost will be within G12 capacity.	
21	06-6980 KER-5	Grapevine Rehab			Project cost is closely monitored and will be within G12 capacity.	

District 07

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
22	07-4972 VEN-1	Ventura OH Replacement		This project has received 74 bidder inquiries that need to be addressed, leading to issuing project addendums to address these inquiries and a delay in bid opening for the project.		
23	07-5034 LA-1	PCH CAPM, Torrance to Santa Monica		The project has been reprogrammed with increased construction capital and will be updated accordingly.		
24	07-5484 LA-405	LA-405, Pavement Rehabilitation		Low bidder failed to complete the Subcontractor's list form as required so it was disqualified. The department will be requesting supplemental funds to re-advertise the project.		
25	07-6024 LA-47	Vincent Thomas Bridge Deck Replacement			This is a G-13 contingency project.	

District 08

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
26	08-3001S SBD-40	SBD 40 REPLACE OR REHABILITATE COLORADO RIVER BR (CMGC)			PSE support has increased due to difficulty in obtaining the log of test boring in the waterway of the Colorado River and evaluation will be made for either G-12 or supplemental funds in the support cost for this phase. Construction support projection is slightly off the programmed amount but less than G12 capacity and does not include the 50-50 split with Arizona funding contribution. A request is in process for additional RW Capital from the RW Annual Allocation. This project is currently being delivered with CMGC so team is working with the CM and ICE to implement innovation to bring the cost down. In addition, the funding for the Construction Capital is a 50-50 split between CT and ADOT.	
27	08-3008A RIV-10	RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD)			Expenditure at completion will be reduced to be within the approved budget.	

District 09

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
28	09-2668 KER-58	KEENE PAVEMENT		Allocation extension will be submitted to the August CTC meeting.	This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	

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District 10

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
29	10-3133A SJ-5	10-0X461 Stockton Channel Viaduct Bridge Replacement /Southbound		A few design variations and cost cutting measures are being investigated. An amendment was processed to update the project schedule.	The project is a CMGC project and the agreed cost is still unknown. Also, the project was programmed as a Design-Build. The project is actively applying for federal funding and working for innovative ways to reduce project cost.	

District 11

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
30	11-1257 SD-125	SR-125 PAVEMENT REHAB				CTIPS set up based on APCS Data Year 2015. After new program update in 2016 or later, the new APCS changed.
31	11-1311 SD-805	I-805 S. MAINT AND REHAB PROJECT		A 11-month Construction Allocation Time Extension was approved at the August 2024 CTC meeting.		
32	11-1350 SD-15	I-15 CONCRETE LANE REPLACEMENT				Approximately 2.4 miles of Project Output is being removed via construction change order 42 - I-15 NB from Nutmeg Street Overcrossing to slightly north of Deer Springs Overcrossing in the existing #4 general purpose lane. This section was determined to be in good condition.

District 12

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
33	12-3959 ORA-Var	12-0R560 VAR Connector Rehab project.			Discovery of unsuitable materials at multiple locations, a utility conflict (fiber optic lines), and contract plan changes require additional engineering and support hours. Additional support was requested for Construction Support in order to cover the coordination with the A&E consultant services for multiple RFI's received.	
34	12-5040D ORA-405	12-0Q970 Rte 405 (S.) Asset Management			An additional \$2.550 million in earmark funds was requested for Construction Support to cover increase in oversight support cost, leading to a higher budgeted amount for construction support.	