#### District 01

<b>No</b> 1	District PPNO County . Route 01 0100V DN 101	<b>Title</b> Dr. Fine Bridge Replacement	Location and Type of Work Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020.  Replace bridge.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 14,391 4,887 650 19,105 6,499 86,565 132,097	SHOPP Budget (\$1,000s) 14,391 4,887 650 19,105 6,499 86,565 132,097	Total Expended (\$1,000s) 14,383 4,886 624 13,521 1,374 44.460 79,248	SHOPP Expended (\$1,000s) 14,383 4,886 624 13,521 1,374 44,460 79,248	EAC (\$1,000s) 14,383 4,886 764 19,038 6,588 86,565 132,224	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/19/20 4/1/21 4/19/21 9/1/21	Actual Finish Date 6/24/20 3/19/20 4/15/21 5/3/21 8/2/22	Current Finish Date	Award Amount (\$1,000s) 86,565	CAPs
2	01 1113M DN 101	Dominie Fish Passage Mitigation	Near the Smith River community, at Dominie Creek.  Environmental mitigation for EA 0F310.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 100 0 200 300	0 0 0 100 0 200 300	0 0 54 0 <u>21</u> 75	0 0 0 54 0 <u>21</u> 75	0 0 0 <b>206</b> 0 200 406	Baseline PAED RW Cert RTL Begin End Const		1/15/19 12/11/19 2/3/20 7/4/20	12/1/27	200	
3	01 1129 DN 101	KLAMATH CAPM	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road.  Rehabilitate pavement, install High Friction Surface Treatment (HFST), and upgrade signs, guardrail, and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,554 1,271 85 2,900 52 26,058 31,920	1,554 1,271 85 2,900 52 26,058 31,920	1,551 1,256 63 0 9 <u>0</u> 2,879	1,551 1,256 63 0 9 <u>0</u> 2,879	1,551 1,258 85 2,896 50 <b>26.805</b> 32,645	Baseline PAED RW Cert RTL Begin End Const	8/15/22 7/1/24 7/15/24 1/28/25	3/23/23 10/15/24 12/6/24	<b>7/2/25</b> 12/1/26	0	
4	01 1137M DN 101	Hunter-Panther Mitigation	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003.  Environmental mitigation and revegetation for project EA 0B090 which includes five year maintenance and monitoring period.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 3 200 5 230 438	0 0 3 200 5 230 438	0 0 1 40 0 14 55	0 0 1 40 0 14 55	0 0 3 <b>325</b> 0 0 0 328	Baseline PAED RW Cert RTL Begin End Const	7/5/18 4/16/19 6/1/22 10/1/22	7/5/18 4/16/19 12/1/23 1/15/24	12/15/30	230	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
5	01	Damnation Creek	Near Crescent City, from 3.0 miles north to 3.6 miles north of	PAED	1,393	1,393	1,390	1,390	1,390	Baseline				0	
	1144	Safety	Wilson Creek Bridge.	PSE	1,644	1,644	940	940	1,578	PAED	4/4/24	4/4/24			
	DN			RW Sup	126	126	8	8	73	RW Cert	2/28/25	2/14/25			
	101			Con Sup	1,226	1,226	0	0	1,228	RTL	3/17/25	5/2/25			
			Improve cross slope and drainage, widen traveled lane and	RW Cap	37	37	3	3	37	Begin	9/2/25		10/29/25		
			shoulders, and install guardrail to improve safety. This	Con Cap	5.773	5.773	0	0	5,773	End Const			12/1/26		
			project will reduce the number and severity of collisions.	Total	10,199	10,199	2,341	2,341	10,079						
6	01	Smith River	Near Crescent City at Elk Valley Road.	PAED	0	0	0	0	0	Baseline				300	
	1148M	BR/HAMBRO Off Site Mitigation		PSE	0	0	0	0	0	PAED					
	DN	wiiigation		RW Sup	0	0	0	0	0	RW Cert		4/15/21			
	101			Con Sup	283	283	69	69	271	RTL		5/3/21			
			Offsite environmental mitigation and monitoring for project EA 43640.	RW Cap	0	0	0	0	0	Begin			12/1/25		
			EA 43040.	Con Cap	<u>300</u>	<u>300</u>	<u>155</u>	<u>155</u>	<u>300</u>	End Const			12/1/27		
				Total	583	583	224	224	571						
7	01	EEL RIVER BRIDGE SEISMIC	In Rio Dell, from 0.2 mile south of Eel River Bridge No 04- 0016R to 0.4 mile south of Metropolitan Heights Road.	PAED	5,433	5,433	5,381	5,381	5,381	Baseline		7/17/24		0	
	2301B	SLISIVIIC	00 for to 0.4 fille south of Metropolitari Fleights froat.	PSE	5,404	5,404	4,530	4,530	5,229	PAED	5/18/23	5/18/23			
	HUM			RW Sup	231	231	118	118	210	RW Cert	5/25/25	6/17/25			
	101			Con Sup	5,583	5,583	6,590	0	6,397	RTL	6/6/25	6/23/25			
			Seismic retrofit and partial bridge replacement.	RW Cap	2,390	2,390	204	204	2,390	Begin	12/17/25		12/17/25		
				Con Cap	<u>69,478</u>	<u>69,478</u>	<u>0</u>	<u>0</u>	<u>63,780</u>	End Const			12/1/29		
				Total	88,519	88,519	16,823	10,233	83,387						
8	01	Bridge Rail Replacement - 3	Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte	PAED	3,442	3,442	3,440	3,440	3,440	Baseline				16,830	
	2363	bridges	Creek Bridge No 04-0116.	PSE	2,952	2,952	2,913	2,913	2,913	PAED	6/1/21	6/14/21			
	HUM	· ·	,	RW Sup	315	315	262	262	301	RW Cert	5/2/22	5/26/22			
	36			Con Sup	4,639	4,639	3,211	3,211	5,296	RTL	6/1/22	6/27/22			
			Upgrade bridge rails and widen at one bridge, and replace	RW Cap	997	997	501	501	471	Begin	11/1/22	3/24/23			
			two bridges.	Con Cap	<u>16,831</u>	<u>16,831</u>	<u>8,521</u>	8,521	<u>16,831</u>	End Const			12/1/27		
				Total	29,176	29,176	18,848	18,848	29,252						
9	01	FISH CREEK	Near Phillipsville, at 0.7 mile south of Maple Hills Road.	PAED	0	0	0	0	0	Baseline				3,374	
	2403M	BRIDGE MITIGATION		PSE	0	0	0	0	0	PAED		5/12/21			
	HUM	WITIGATION		RW Sup	0	0	0	0	0	RW Cert		5/23/22			
	254			Con Sup	959	959	27	27	982	RTL	12/2/24	7/8/24			
			Environmental mitigation for revegetation, monitoring, and	RW Cap	0	0	0	0	0	Begin	3/1/25	2/15/25			
			in-stream restoration for project EA 0E790.	Con Cap	<u>3,374</u>	3,374	<u>9</u>	<u>9</u>	<u>182</u>	End Const			11/19/30		
				Total	4,333	4,333	36	36	1,164						

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Bold Phase allocated 3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
<b>No.</b> 10	Route 01	Title HUM-299 Culverts	Location and Type of Work  Near Blue Lake and Willow Creek, from 0.1 mile east of	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
10	2433	110W-233 Culverts	Route 200 to 0.5 mile east of Boise Creek Campground.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline	F/4/00	0/0/00		6,857	
	HUM		. •	PSE	958	958	864	864	864	PAED	5/1/20	6/2/20			
	299			RW Sup	77	77	42	42	62	RW Cert	7/2/21	2/25/22			
	299		Rehabilitate culverts to facilitate drainage and prevent	Con Sup	1,263	1,263	911	911	1,239	RTL	8/2/21	4/22/22			
			damage to the highway system.	RW Cap	102	102	106 6.267	106	106	Begin	2/1/22	9/30/22	10/01/05		
			0 0, 7	Con Cap Total	<b>6,857</b> 10,451	<u>6,857</u>	9,345	<u>6,267</u> 9,345	<u>6,857</u> 10,283	End Const			12/31/25		
				Total	10,451	10,451	9,345	9,345	10,203						
11	01	REHAB HUM-169	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge	PAED	2,499	2,499	1,497	1,497	1,497	Baseline				4,285	
	2487	CULVERTS	to Route 96 at various locations.	PSE	1,339	1,339	1,315	1,315	1,315	PAED	6/6/22	6/21/22		1,200	
	HUM			RW Sup	1,397	1,397	219	219	278	RW Cert	12/6/23	3/15/24			
	169			Con Sup	1,718	1,718	88	88	1,607	RTL	1/8/24	5/2/24			
			Rehabilitate drainage systems.	RW Cap	474	474	29	29	29	Begin	5/22/24	10/31/24			
				Con Cap	4,285	<u>4,285</u>	0	0	<u>4,285</u>	End Const			12/1/26		
				Total	11,712	11,712	3,148	3,148	9,011						
12	01	Arcata to Blue Lake	In and near Arcata, from Route 101 to east of Blue Lake	PAED	629	629	505	505	505	Baseline				13,614	
	2493	CAPM	BoulevaRd Rehabilitate pavement and upgrade guardrail,	PSE	776	776	761	761	761	PAED	10/7/21	10/7/21		10,011	
	HUM		lighting, and Transportation Management System (TMS) elements.	RW Sup	50	50	29	29	48	RW Cert	9/1/22	1/30/23			
	299		elements.	Con Sup	1,438	1,438	1,129	1,129	1,423	RTL	10/1/22	3/27/23			
				RW Cap	9	9	7	7	7	Begin	4/1/23	9/1/23			
			<del></del>	Con Cap	13,615	13,615	12.375	12,375	13,615	End Const			12/1/25		
			This project will extend the pavement service life and improve ride quality.	Total	16,517	16,517	14,806	14,806	16,359						
			mpioro nuo quamy.		- ,-	-,-	,	,	.,						
13	01	HUM-299 CAPM	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard	PAED	605	605	442	442	442	Baseline				15,444	
	2494		to 0.1 mile east of Titlow Hill Road.	PSE	816	816	767	767	767	PAED	11/1/21	10/27/21		10,444	
	HUM			RW Sup	37	37	9	9	31	RW Cert	9/15/22	8/29/22			
	299			Con Sup	2.457	2,457	914	914	2,355	RTL	1/13/23	3/24/23			
			Rehabilitate roadway and upgrade guardrail and	RW Cap	6	6	1	1	1	Begin	7/14/23	10/25/23			
			Transportation Management System (TMS) elements. This	Con Cap	15,445	15,445	13,564	13,564	15,445	End Const			11/1/25		
			project will extend the pavement service life and improve ride quality.	Total	19,366	19,366	15,697	15,697	19,041						
			nde quanty.						,						
14	01	HUM-36 CAPM	Near Fortuna, from 2.0 miles east of Redwood House Road	PAED	921	921	806	806	806	Baseline				39,746	
	2495	201.121	to 1.7 miles west of Burr Valley Road.	PSE	1,090	1,090	1,014	1,014	1,014	PAED	1/10/22	2/7/22			
	HUM			RW Sup	123	123	32	32	71	RW Cert	2/16/23	7/15/22			
	36			Con Sup	3,297	3,297	1,360	1,360	3,209	RTL	3/1/23	3/23/23			
			Rehabilitate pavement and upgrade guardrail and	RW Cap	32	32	3	3	26	Begin	7/19/23	11/30/23			
			Transportation Management System (TMS) elements. This project will extend the pavement service life and improve	Con Cap	<u>39,746</u>	39,746	29,214	29,214	39,746	End Const			12/1/25		
			ride quality.	Total	45,209	45,209	32,429	32,429	44,872						
EAC =	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				
					Dolu	i nase anotal	cu			5 to 0 months	permita scriedule				

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Approved = Last Commission

6+ months behind schedule or delayed beyond fiscal year or FAC over hudget

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<b>No.</b> 15	District PPNO County Route 01 2497 HUM 101	Title HUM-101 Drainage South	Location and Type of Work  Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations.  Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements. This project will prevent roadway damage from drainage failures.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,094 1,657 410 3,035 264 14,510 22,970	SHOPP Budget (\$1,000s) 3,094 1,657 410 3,035 264 14,510 22,970	Total Expended (\$1,000s) 2,972 1,652 148 197 189 2,074 7,232	SHOPP Expended (\$1,000s) 2,972 1,652 148 197 189 2,074 7,232	EAC (\$1,000s) 2,972 1,652 381 2,788 264 14,510 22,567	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/3/23 4/1/24 4/11/24 10/8/24	Actual Finish Date 4/19/23 5/28/24 6/28/24 1/29/25	Current Finish Date	Award Amount (\$1,000s) 14,509	CAPs
16	01 2498 HUM 101	HUM-101 Drainage North	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Van Duzen River Bridge to 0.7 mile south of Del Norte County line at various locations.  Rehabilitate drainage systems, and construct and repair Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,916 1,705 503 2,913 202 17,976 25,215	1,916 1,705 503 2,913 202 17,976 25,215	1,911 1,706 232 2 229 0 4,080	1,911 1,706 232 2 229 0 4,080	1,911 1,706 446 3,054 260 16,108 23,485	Baseline PAED RW Cert RTL Begin End Const	5/19/23 8/15/24 10/15/24 4/29/25	6/20/23 10/24/24 1/27/25	8/6/25 12/1/27	0	
17	01 2518M HUM 254	Hum-254 culverts revegetation	Near Phillipsville and Weott, from 0.1 mile south of Chimney Tree Gift Shop to 0.2 mile north of Bull Creek Flats Road.  Plant revegetation mitigation and monitoring work for drainage rehabilitation project EA 0H241.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <b>278</b> 0 <b>213</b> 491	0 0 278 0 213 491	0 0 0 7 0 1 8	0 0 0 7 0 1 8	0 0 276 0 175 451	Baseline PAED RW Cert RTL Begin End Const	10/13/23 7/15/25 1/15/26	10/13/23 12/19/24 6/21/25	7/15/31	213	
18	01 2536 HUM 101	Prairie Creek Curve Improvement	Near Orick, from 0.9 mile south to South Prairie Creek Park Undercrossing.  Improve curves, roadway cross slope, and drainage, and widen shoulders to improve safety. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,777 1,928 224 2,775 1,035 4,280 12,019	1,777 1,928 224 2,775 1,035 4,280 12,019	1,495 926 51 0 10 <u>0</u> 2,482	1,495 926 51 0 10 <u>0</u> 2,482	1,495 1,365 137 2,775 138 4,280 10,190	Baseline PAED RW Cert RTL Begin End Const	12/1/23 1/2/25 1/29/25 7/8/25	11/20/23 2/14/25 5/5/25	9/30/25 12/1/27	0	

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	19 01	HUM-36 Drainage	Near Fortuna, from Route 101 to 0.1 mile west of Trinity	PAED	4,058	4,058	946	946	4,043	Baseline				0	
	2549		County line at various locations.	PSE	0	0	0	0	3,083	PAED	3/2/27		3/2/27		
	HUM			RW Sup	0	0	0	0	1,753	RW Cert	9/4/28		10/1/28		
	36			Con Sup	0	0	0	0	4,188	RTL	10/13/28		10/13/28		
			Rehabilitate drainage systems, improve fish passage,	RW Cap	0	0	0	0	772	Begin	3/20/29		3/20/29		
			improve pedestrian and bicycle infrastructure, install flashing	Con Cap	0	Q	0	Q	21,604	End Const			12/3/31		
			beacons, and upgrade Traffic Management System (TMS) elements. (Long Lead Project).	Total	4,058	4,058	946	946	35,443						
	20 04	Occasio Bridge Occasio	New Point Assess of Courie Piece Points No. 40 0440												
4	20 01	Garcia Bridge Scour	Near Point Arena, at Garcia River Bridge No 10-0113.	PAED	1,631	1,631	607	607	1,579	Baseline				0	
	2550			PSE	2,003	2,003	0	0	1,717	PAED	12/2/26		12/2/26		
	MEN			RW Sup	460	460	0	0	288	RW Cert	12/2/27		12/2/27		
	1			Con Sup	2,958	2,958	0	0	2,623	RTL	3/2/28		3/2/28		
			Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.	RW Cap	1,404	1,404	0	0	1,297	Begin	8/29/28		8/29/28		
			Management System (TMS) elements.	Con Cap	<u>4,851</u>	<u>4,851</u>	<u>0</u>	<u>0</u>	<u>4,169</u>	End Const			12/3/30		
				Total	13,307	13,307	607	607	11,673						
	21 01	Benbow CAPM	Near Garberville, from Mendocino County line to 0.8 mile	PAED	1,065	1,065	511	511	1,062	Baseline				0	
	2551		south of Sprowl Creek Road Overcrossing.	PSE	1,073	1,073	0	0	1,332	PAED	11/3/25		11/3/25	Ü	
	HUM			RW Sup	104	104	0	0	63	RW Cert	9/2/26		11/10/26		
	101			Con Sup	2,619	2,619	0	0		RTL	10/13/26		11/24/26		
			Rehabilitate pavement and drainage systems, and upgrade	RW Cap	14	14	8	8	,	Begin	5/14/27		5/14/27		
			guardrail and Traffic Management System (TMS) elements.	Con Cap	22,433	22,433	0	0	<u>15,366</u>	End Const	3/14/2/		12/1/29		
				Total	27,308	27,308	519	_	20,401	Liid Oolist			12/1/25		
				Total	27,000	21,000	010	010	20,401						
:	22 01	Hartsook Creek Fish	Near Cooks Valley, at 0.9 mile north of Mendocino County	PAED	1,150	1,150	1,147	1,147	1,147	Baseline				0	
	2597	Passage	line.	PSE	1,801	1,801	668	668	1,846	PAED	3/1/24	10/28/24			
	HUM			RW Sup	116	116	24	24	113	RW Cert	8/1/25		2/13/26		
	101			Con Sup	1,500	1,500	0	0	2,032	RTL	8/22/25		4/10/26		
			Restore culvert and improve fish passage.	RW Cap	51	51	3	3	33	Begin	1/27/26		10/6/26		
				Con Cap	6,926	6,926	<u>0</u>	<u>0</u>	6,002	End Const			12/1/28		
				Total	11,544	11,544	1,842	1,842	11,173						
:	23 01	Fernbridge Bridge	Near Ferndale, at Eel River Bridge No 04-0134.	PAED	0	0	0	0	0	Baseline				6,000	
	2598	Repair		PSE	0	0	0	0	0	PAED		12/22/22			
	HUM			RW Sup	50	50	38	38	111	RW Cert		12/22/22			
	211			Con Sup	7,800	7,800	4,125	4,125	5,398	RTL		12/22/22			
			Repair bridge, replace bridge railing, and place erosion	RW Cap	50	50	0	0	1	Begin		12/22/22			
			control.	Con Cap	28,000	28,000	23,959	23,959	28,000	End Const			11/1/25		
				Total	35,900	35,900	28,122	28,122	33,510						
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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
24	01	Bachelor Creek	Near Upper Lake, at Bachelor Creek Bridge No 14-0001.	PAED	0	0	0	0		Baseline				166	
	3107M	Bridge Mitigation		PSE	0	0	0	0		PAED		12/17/18			
	LAK			RW Sup	0	0	0	0	0	RW Cert		4/7/20			
	20			Con Sup	218	218	115	115	233	RTL	1/15/23	7/1/22			
			Environmental mitigation for project EA 0F490.	RW Cap	0	0	0	0	0	Begin	3/15/23	12/7/22			
				Con Cap	166	<u>166</u>	<u>13</u>	<u>13</u>	0	End Const			12/31/27		
				Total	384	384	128	128	233						
25	01	Twin Lakes CAPM	Near Clear Lake, from Spruce Grove Road to Diener	PAED	1,395	1,395	1,359	1,359	1,359	Baseline				0	
	3132		Drive/Road 543.	PSE	1,379	1,379	702	702	1,443	PAED	6/28/24	6/28/24			
	LAK			RW Sup	51	51	4	4	35	RW Cert	11/3/25		11/3/25		
	29			Con Sup	3,008	3,008	0	0	1,941	RTL	11/15/25		11/15/25		
			Rehabilitate pavement by grinding and placing rubberized	RW Cap	505	505	11	11	201	Begin	2/1/26		5/18/26		
			asphalt, upgrade guardrail and signs, rehabilitate drainage	Con Cap	26,553	26,553	0	<u>0</u>	25,710	End Const			12/1/27		
			systems, place rumble strips, and replace signal.	Total	32,891	32,891	2,076	2,076	30,689						
						•									
26	01	LAKEPORT CAPM	Near Lakeport, from 0.5 mile north of Route 175 to Route 50.	PAED	1,076	1,076	270	270	1,089	Baseline				0	
	3206			PSE	1,441	1,441	0	0	1,414	PAED	2/2/26		2/2/26		
	LAK			RW Sup	84	84	0	0	57	RW Cert	3/1/27		3/1/27		
	29			Con Sup	4,798	4,798	0	0	4,126	RTL	7/15/27		7/15/27		
			Rehabilitate pavement, improve pedestrian and bicycle	RW Cap	42	42	0	0	42	Begin	2/1/28		2/1/28		
			infrastructure, and upgrade Traffic Management System	Con Cap	46,974	46,974	0	0	41,812	End Const			4/15/30		
			(TMS) elements, Weigh-In-Motion (WIM) system, lighting, and quardrail.	Total	54,415	54,415	270	270	48,540						
			and guardian.												
27	01	Repair Slide	Near Whitesboro, from 0.6 mile south to 0.1 mile north of	PAED	0	0	0	0	0	Baseline				2,000	
	3231	•	Navarro Ridge Road.	PSE	0	0	0	0	0	PAED		3/3/25		2,000	
	MEN			RW Sup	25	25	0	0	12	RW Cert		3/3/25			
	1			Con Sup	600	600	39	39	610	RTL		3/3/25			
	•		Repair and stabilize slope, install subsurface drainage, and	RW Cap	25	25	0	0	010	Begin		5/7/25			
			replace erosion control.	Con Cap	2,000	2,000	0	0	2,000	End Const		3///25	11/2/26		
				Total	2,650	2,650	39	39	2,622	End Const			11/2/20		
				TOTAL	2,030	2,030	39	39	2,022						
28	01	Repair Storm	IN HUMBOLDT COUNTY ABOUT 12 MILES WEST OF	PAED	0	0	0	0		Baseline				3,500	
	3232	Damage	WILLOW CREEK FROM 4.88 MILES TO 1.08 MILES WEST OF VISTA POINT	PSE	0	0	0	0		PAED		3/10/25			
	HUM		OF VIOTAT ORVI	RW Sup	25	25	1	1	6	RW Cert		3/10/25			
	299			Con Sup	1,200	1,200	17	17	225	RTL		3/10/25			
			NULL	RW Cap	0	0	0	0	0	Begin		5/19/25			
				Con Cap	3,500	3,500	<u>0</u>	0	0	End Const			11/2/26		
				Total	4,725	4,725	18	18	231						
EAC =	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				

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6+ months behind schedule or delayed beyond fiscal year or

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

<b>No.</b> 29	PNO County Route 01 3233 HUM 101	<b>Title</b> Repair Sink	Location and Type of Work Near Shively, at 1.0 mile south of Barkdull Road Undercrossing.  Replace culvert and repair roadway.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 25 800 25 2,500 3,350	SHOPP Budget (\$1,000s) 0 0 25 800 25 2,500 3,350	Total Expended (\$1,000s)  0 0 1 45 0 2,015 2,061	SHOPP Expended (\$1,000s) 0 0 1 45 0 2,015 2,061	EAC (\$1,000s)  0 0 0 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 2,600	CAPs
30	01 3240 HUM 299	Repair Storm Damage	IN HUMBOLDT COUNTY NEAR BLUE LAKE FROM 0.73 TO 2.63 MILES EAST OF BLUE LAKE BOULEVARD  Repair Storm Damage	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 25 1,000 0 3,000 4,025	0 0 25 1,000 0 3,000 4,025	0 0 0 0 0 0 0	0 0 0 0 0 0 0	3 575 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		4/9/25 4/9/25 4/9/25 5/19/25	11/2/26	3,000	
31	01 3242 MEN 162	Repair Sink	IN MENDOCINO COUNTY NEAR COVELO AT 1.3 MILES EAST OF SAND BANK CREEK  Repair Sink	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 25 600 0 2,000 2,625	0 0 25 600 0 2,000 2,625	0 0 0 0 0 0	0 0 0 0 0 0	6 577 0 <u>0</u> 583	Baseline PAED RW Cert RTL Begin End Const		4/16/25 4/16/25 4/16/25 7/8/25	11/2/26	2,000	
32	01 3243 MEN 101	Repair Storm Damage	IN MENDOCINO COUNTY NEAR LAYTONVILLE AT 2.11 MILES NORTH OF TEN MILE CREEK ROAD  Repair Storm Damage	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 1,000 0 4,000 5,000	0 0 1,000 0 4,000 5,000	0 0 55 0 0 0 55	0 0 55 0 0 55		Baseline PAED RW Cert RTL Begin End Const		4/11/25 4/11/25 4/11/25 4/11/25	11/2/26	4,000	
33	01 4587 MEN 20	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.  Replace two bridges with a single bridge on a new alignment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,424 3,129 426 7,534 2,064 28,701 45,278	3,424 3,129 426 7,534 2,064 28,701 45,278	3,413 3,058 324 6,284 1,074 <u>27,004</u> 41,157	3,413 3,058 324 6,284 1,074 <u>27,004</u> 41,157	3,413 3,058 407 <b>7,962</b> 1,081 <u>28,701</u> 44,622	Baseline PAED RW Cert RTL Begin End Const	5/28/20 6/1/21 6/15/21 10/20/21	8/12/20 5/28/20 7/8/21 7/8/21 6/9/22	2/1/26	28,701	

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6+ months behind schedule or delayed beyond fiscal year or

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		District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	34	01 4588M MEN	Elk Creek Bridge LTM	Near Fort Bragg, at Elk Creek Bridge No 10-0120; also at 0.4 mile north of Iversen Road (PM 10.17).	PAED PSE RW Sup	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Baseline PAED RW Cert		12/24/21 8/10/22		999	
		1		Onsite and offsite mitigation and monitoring work for bridge replacement EA 0E110. The work includes seed collecting, cultivating the plants for two years, and ten years of maintenance and monitoring at the revegetation sites.	Con Sup RW Cap Con Cap Total	1,850 318 2,938	770 1,850 <u>318</u> 2,938	65 1,518 <u>0</u> 1,583	65 1,518 <u>0</u> 1,583	907 1,758 <u>318</u> 2,983	RTL Begin End Const		12/4/23 6/30/24	12/1/36		
	35	01 4676 MEN 162	COVELO PAVEMENT	Near Longvale and Covelo, from Route 101 to 1.1 miles east of Poonkinney Road.  Rehabilitate roadway, upgrade guardrail and signs, apply	PAED PSE RW Sup Con Sup RW Cap	1,810 1,477 480 5,492	1,810 1,477 480 5,492 109	1,806 1,451 281 2,112 18	1,806 1,451 281 2,112 18	1,806 1,451 423 5,143 18	Baseline PAED RW Cert RTL Begin	6/17/22 10/1/23 10/15/23 2/15/24	6/10/22 9/26/23 10/10/23 5/13/24		39,721	
				High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	Con Cap Total	<b>39,722</b> 49,090	<u>39,722</u> 49,090	21,705 27,373	21,705 27,373	39,722 48,563	End Const			12/1/25		
	36	01 4677 MEN 101	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED PSE RW Sup Con Sup	561 1,010 33 3,457	561 1,010 33 3,457	538 1,006 17 2,402	538 1,006 17 2,402	538 1,006 31 3,456	Baseline PAED RW Cert RTL	9/24/21 10/3/22 10/15/22	12/8/21 9/24/21 9/23/22 11/15/22		25,733	
				Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	RW Cap Con Cap Total	39 25,733 30,833	39 <u>25,733</u> 30,833	1 <u>23,369</u> 27,333	1 <u>23,369</u> 27,333	1 25,733 30,765	Begin End Const	2/28/23	6/8/23	12/1/25		
	37	01 4678 MEN 101	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED PSE RW Sup Con Sup	886 1,095 27 2,373	886 1,095 27 2,373	720 1,059 15 1,322	720 1,059 15 1,322	720 1,059 27 2,356	Baseline PAED RW Cert RTL	11/1/21 6/19/23 7/4/23	10/28/21 7/31/23 9/18/23		10,036	
				Rehabilitate pavement, upgrade guardrail and signs, and place rumble strips and high friction surface treatment. This project will extend the pavement service life and improve ride quality.	RW Cap Con Cap Total	16 10,037 14,434	16 10.037 14,434	2 <u>8,629</u> 11,747	2 <u>8,629</u> 11,747	2 10,037 14,201	Begin End Const	12/20/23	6/5/24	12/31/25		
			at Completion t Commission	CAP = Corrective Action Plan	I	Bold	Phase alloca	ted			3 to 6 months	behind schedule			I	
,	* Inclu	des all SI	HOPP projects with Roa	d Maintenance and Rehabilitation Act (RMRA) funding.							6+ months be	hind schedule or	delayed beyond	fiscal year or		

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
38	01 4682 MEN 1		Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150.  Upgrade bridge rails, widen bridge, overlay deck, modify	PAED PSE RW Sup Con Sup RW Cap	968 2,329 260 3,101 385	968 2,329 260 3,101 385	957 2,279 233 2,015 188	957 2,279 233 2,015 188	957 2,279 243 2,865 385	Baseline PAED RW Cert RTL Begin	4/9/21 4/15/22 5/6/22 8/31/22	2/25/22 1/11/23 6/26/23 1/10/24		13,494	
200	04	lash Datasa Laur	drainage, and install erosion control.	Con Cap Total	<b>13,494</b> 20,537	13,494 20,537	<u>9,069</u> 14,741	<u>9,069</u> 14,741	13,494 20,223	End Const			10/15/25		
39	01 4682M MEN 1	Jack Peters Long Term Mitigation	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87).	PAED PSE RW Sup Con Sup	0 0 0 <b>979</b>	0 0 0 979	0 0 0 9	0 0 0 9	0 0 0 931	Baseline PAED RW Cert RTL		2/25/22 1/11/23 12/4/23		461	
			Onsite and offsite mitigation and monitoring work for bridge rail upgrade project EA 43484. The work includes seed collecting, cultivating the plants for two years, and ten years of maintenance and monitoring at the revegetation sites.	RW Cap Con Cap Total	0 <u>461</u> 1,440	0 <u>461</u> 1,440	0 <u>0</u> 9	0 <u>0</u> 9	0 <u>461</u> 1,392	Begin End Const		1/26/24	12/1/36		
40	01 4692 MEN 162	Eel River Bridge Replacement	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No 10-0236.  Replace bridge to address seismic deficiencies.	PAED PSE RW Sup Con Sup RW Cap Con Cap	1,532 2,638 504 4,158 251 18,808	1,532 2,638 504 4,158 251 18,808	1,472 2,637 382 2,140 536 2,941	1,472 2,637 382 2,140 536 2,941	1,472 2,637 551 8,062 537 18,808	Baseline PAED RW Cert RTL Begin End Const	10/1/20 12/30/21 1/15/22 6/1/22	12/15/20 8/19/22 9/22/22 7/3/23	12/1/28	18,807	
41	01	LONGVALE REHAB	Near Willits, from 0.5 mile south of Shimmins Ridge Road to	Total	27,891 <b>820</b>	27,891 820	10,108 785	10,108 785	32,067 785	Baseline				25,322	
	4694 MEN 101		0.2 mile north of Old Sherwood Road.	PSE RW Sup Con Sup	732 126 2,871	732 126 2,871	699 88 418	699 88 418	699 104 2,512	PAED RW Cert RTL	9/1/22 10/2/23 10/16/23	9/1/22 9/26/23 10/16/23			
			Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements. This project will improve safety and ride quality.	RW Cap Con Cap Total	0 <b>25,323</b> 29,872	0 <u>25,323</u> 29,872	0 <u>8.526</u> 10,516	0 <u>8.526</u> 10,516	1 <u>25,323</u> 29,424	Begin End Const	2/15/24	9/17/24	12/2/26		

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6+ months behind schedule or delayed beyond fiscal year or

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
42	01 4695 MEN 101	UKIAH REHAB	In and near Ukiah, from Robinson Creek Bridge to Pomo Lane Undercrossing.  Rehabilitate roadway, install vegetation control, upgrade guardrail, high tension cable median barrier, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST). This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	720 2,365 48 5,000 22 61,891 70,046	720 2,365 48 5,000 22 61.891 70,046	700 2,315 35 0 20 0 3,070	0 20	700 2,356 48 4,472 21 61.891 69,488	Baseline PAED RW Cert RTL Begin End Const	5/2/22 7/1/24 7/15/24 1/27/25	4/27/22 2/20/25 5/5/25	11/3/25 12/1/27	0	SAL S
43	01 4697 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from 0.2 mile south of Philo Greenwood Road to 0.2 mile north of Little Lake Road.  Rehabilitate pavement, upgrade guardrail, and replace rumble strips. This project will extend pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	721 1,390 111 2,502 22 26,893 31,639	721 1,390 111 2,502 22 26,893 31,639	720 1,382 39 299 11 11,533 13,984	1,382 39	720 1,382 129 2,331 17 26,893 31,472	Baseline PAED RW Cert RTL Begin End Const	12/1/21 7/17/23 7/31/23 1/8/24	12/1/21 10/25/23 6/12/24 1/24/25	12/1/26	26,892	
44	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.  Mitigation planting and monitoring for EA 0A840.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 260 0 205 465	0 0 260 0 205 465	0 0 173 0 149 322	0 <u>149</u>	0 0 245 0 205 450	Baseline PAED RW Cert RTL Begin End Const	4/27/17 4/15/18 7/15/20 9/15/20	4/27/17 4/15/18 8/27/20 9/15/20	12/1/26	205	
45	01 4738 MEN 1	North Point Arena CAPM	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road.  Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,431 1,302 1,961 2,539 511 26,984 34,728	1,431 1,302 1,961 2,539 511 26,984 34,728	1,427 254 378 0 69 0 2,128	1,427 254 378 0 69 0 2,128	1,427 1,291 1,821 2,254 486 26,622 33,901	Baseline PAED RW Cert RTL Begin End Const	10/10/24 7/14/25 3/5/26 9/1/26	10/4/24	4/6/26 5/1/26 10/19/26 12/1/28	0	

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<b>N</b> 6		Title Cummings CAPM	Location and Type of Work  Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1.  Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,089 1,893 157 2,693 1 27,682 33,515	SHOPP Budget (\$1,000s) 1,089 1,893 157 2,693 1 27,682 33,515	Total Expended (\$1,000s) 545 0 0 0 0 0 545	SHOPP Expended (\$1,000s) 545 0 0 0 0 0 0 545	EAC (\$1,000s) 1,077 2,042 167 2,659 4 26,658 32,607	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/2/25 12/2/25 9/15/26 3/16/27	Actual Finish Date	Current Finish Date 8/25/25 9/1/26 9/15/26 3/16/27 6/1/28	Award Amount (\$1,000s)	CAPs
4	7 01 4743 MEN 101	Cook's Valley CAPM	Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line.  Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	847 1,729 18 2,837 21 34,292 39,744	847 1,729 18 2,837 21 34,292 39,744	844 1,142 3 0 0 0 0 1,989	844 1,142 3 0 0 0 0 1,989	844 1,726 15 2,571 18 30,157 35,331	Baseline PAED RW Cert RTL Begin End Const	12/20/23 10/1/25 10/15/25 2/4/26	1/25/24	10/1/25 10/15/25 4/8/26 12/1/27	0	
4	8 01 4744 MEN 128	BOONVILLE CAPM	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,613 1,867 460 2,469 172 17,489 25,070	2,613 1,867 460 2,469 172 17,489 25,070	2,608 252 8 0 17 Q 2,885	2,608 252 8 0 17 Q 2,885	2,608 1,865 184 2,213 22 16,656 23,548	Baseline PAED RW Cert RTL Begin End Const	6/1/24 3/15/26 4/1/26 9/1/26	11/15/24	5/15/26 5/25/26 12/1/26 12/4/28	0	
4	9 01 4745M MEN 101	Piercy Culvert Revegetation	Near Laytonville, Leggett, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).  Revegetation mitigation and monitoring for drainage rehabilitation project EA 48400.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 370 0 157.	0 0 0 370 0 <u>157</u> 527	0 0 46 0 12 58	0 0 0 46 0 12 58	0 0 0 364 0 <u>130</u> 494	Baseline PAED RW Cert RTL Begin End Const		10/15/21 6/16/22 3/25/24	12/1/25 12/1/25	157	

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6+ months behind schedule or delayed beyond fiscal year or

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	strict				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	PNO				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	unty	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	01	Oilwell Hill Safety	Near Willits, from Outlet Creek Bridge to 1.5 miles north of	PAED	1.476	1.476	1,475	1,475	1,475	Baseline				7.277	CAPS
47	748	,	Outlet Creek Bridge.	PSE	1,441	1,441	1,422	1,422	1,422	PAED	11/1/23	10/31/23		1,211	
М	IEN			RW Sup	94	94	21	21	72	RW Cert	11/1/24	11/7/24			
1	01			Con Sup	2,290	2,290	9	9	2,234	RTL	11/18/24	1/27/25			
			Widen roadway to add 10-foot median, construct concrete	RW Cap	22	22	23	23	27	Begin	4/29/25	1/2//20	6/17/25		
			median barrier, place High Friction Surface Treatment	Con Cap	7,277	7,277	0	0	7,277	End Const	4/20/20		12/1/26		
			(HFST), upgrade and extend guardrail, replace sign panels, overlay pavement, improve drainage systems, and place	Total	12,600	12,600	2,950	2,950	12,507	Lina donior			12/1/20		
			overlay pavement, improve orannage systems, and piace rumble strips to improve safety. This project will reduce the number and severity of collisions.	rotai	12,000	12,000	2,000	2,000	12,007						
	01	MEN-1 DRAINAGE	Near Gualala, Fort Bragg, and Leggett, from Sonoma	PAED	9,487	9,487	1,142	1,142	8,867	Baseline				0	
	768		County line to Humboldt County line at various locations.	PSE	0	0	0	0	2,838	PAED	6/2/27		6/2/27		
M	IEN			RW Sup	0	0	0	0	5,211	RW Cert	7/2/29		7/2/29		
	1			Con Sup	0	0	0	0	5,575	RTL	7/17/29		7/17/29		
			Rehabilitate drainage systems, improve fish passage,	RW Cap	0	0	0	0	1,715	Begin	1/29/30		1/29/30		
			construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>37,251</u>	End Const			12/1/33		
			guardrail and Traffic Management System (TMS) elements.	Total	9,487	9,487	1,142	1,142	61,457						
			(Long Lead Project).												
52 (	01	DeHaven to Rockport		PAED	1,132	1,132	349	349	1,112	Baseline				0	
47	771	CAPM	South Fork Cottoneva Creek Bridge.	PSE	1,091	1,091	0	0	1,257	PAED	11/3/25		11/3/25		
М	IEN			RW Sup	62	62	0	0		RW Cert	2/23/26		2/1/27		
	1			Con Sup	1,556	1,556	0	0	1,358	RTL	2/15/27		3/5/27		
			Rehabilitate pavement, pave bicycle turnouts, and upgrade	RW Cap	12	12	0	0	11	Begin	8/31/27		9/22/27		
			guardrail.	Con Cap	14,246	14,246	<u>0</u>	0	12,999	End Const			12/1/28		
				Total	18,099	18,099	349	349	16,792						
53 (	01	Elk Creek Bridge	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE	PAED	2,532	2,532	2,495	2,495	2,495	Baseline				13,083	
47	799	Replacement & BMMN	SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	PSE	2,026	2,026	1,898	1,898	1,898	PAED		12/24/21			
М	IEN	DIVIIVIIN	ELN UNEEN BRIDGE	RW Sup	221	221	159	159	159	RW Cert					
0	01			Con Sup	2,710	2,700	1,203	1,198	3,232	RTL		1/27/23			
			MIDDLE MILE BROADBAND and Bridge Rehab	RW Cap	0	0	111	111	0	Begin		12/13/23			
				Con Cap	13,083	12,926	7,641	<u>7,547</u>	13,083	End Const			12/1/26		
				Total	20,572	20,405	13,507	13,408	20,867						
				l						L				L	

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

	District PPNO				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	County Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
54	01	Salmon Creek Bridge		PAED	7,390	7,390	565	565	6,976	Baseline				0	CAFS
	4808	ŭ	0.6 mile north of Salmon Creek Bridge No 10-0134.	PSE	0	0	0	0	9,232	PAED	7/15/27		8/2/27	, and the second	
	MEN			RW Sup	0	0	0	0		RW Cert	9/11/28		7/15/31		
	1			Con Sup	0	0	0	0		RTL	10/12/29		8/4/31		
			Perform lead abatement and replace bridge. (Long Lead	RW Cap	7,924	7,924	20	20	29,802	Begin	6/1/30		1/24/32		
			Project).	Con Cap	0	0	0	0	106.816	End Const			12/3/37		
				Total	15,314	15,314	585	585	166,473						
					,	,			,						
55	01	Westport Repair	Near Westport, from 2.2 miles south to 0.7 mile south of	PAED	0	0	0	0	0	Baseline				30,000	
	4845	Landslide	Hillcrest Terrace.	PSE	0	0	0	0	0	PAED		7/24/23			
	MEN			RW Sup	200	200	101	101	139	RW Cert		7/24/23			
	1			Con Sup	11,000	11,000	5,507	5,507	7,573	RTL		7/24/23			
			Repair slide, extend existing retaining wall, construct	RW Cap	100	100	9	9	6	Begin		8/14/23			
			dewatering and revetment system, reconstruct roadway, and perform extensive geotechnical investigation.	Con Cap	110,000	<u>110,000</u>	24,292	24,292	<u>110,000</u>	End Const			11/3/25		
			perioriii exterisive geotecimical investigation.	Total	121,300	121,300	29,909	29,909	117,718						
56	01	REPAIR LANDSLIDE	Near Leggett, at 4.4 miles south of Route 271.	PAED	0	0	0	0		Baseline				3,500	
	4899			PSE	0	0	0	0		PAED		2/13/24			
	MEN			RW Sup	25	25	1	1	35	RW Cert		2/13/24			
	1			Con Sup	1,050	1,050	174	174	1,038	RTL		2/13/24			
			Reconstruct and stabilize the embankment, place Rock	RW Cap	25	25	0	0	0	Begin		2/13/24			
			Slope Protection (RSP) and erosion control, and reconstruct	Con Cap	3,500	3,500	3,062	3,062	3,500	End Const			11/1/25		
			roadway.	Total	4,600	4,600	3,237	3,237	4,573						
57	01	Repair Landslide	Near Weott, from 0.2 mile south to 1.3 miles north of Newton	PAED	0	0	0	0		Baseline				2,000	
	4902		Road Undercrossing; also on Route 254, from 0.4 mile south to 0.6 mile north of Lum Street/Newton Road (PM 18.0/19.0).	PSE	0	0	0	0		PAED		2/22/24			
	HUM			RW Sup	25	25	0	0	35	RW Cert			2/22/26		
	101			Con Sup	600	600	305	305	641	RTL		2/21/24			
				RW Cap	10	10	0	0	0	Begin		2/22/24			
			Remove slide material, regrade slope, reconstruct roadway,	Con Cap	2,000	2,000	<u>1,995</u>	<u>1,995</u>	2,000	End Const			11/3/25		
			and repair culvert.	Total	2,635	2,635	2,300	2,300	2,676						
58	01	Multiple Location	Near Rockport, from 0.9 mile south of Juan Creek Bridge to	PAED	0	0	0	0		Baseline				5,000	
	4906	Slipout Repairs	Juan Creek Bridge.	PSE	0	0	0	0		PAED		3/5/24			
	MEN			RW Sup	50	50	18	18	45	RW Cert		3/5/24			
	1			Con Sup	1,500	1,500	1,611	1,611	2,264	RTL		3/5/24			
			Reconstruct and stabilize roadway, install micropiles, repair	RW Cap	25	25	1	1	0	Begin		3/18/24			
			retaining wall and viaduct, restore drainage systems, and	Con Cap	10,000	10,000	9,915	9,915	10,000	End Const			11/3/25		
			provide erosion control.	Total	11,575	11,575	11,545	11,545	12,309						
EAC =	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months	behind schedule				

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<b>No</b> . 59	District PPNO County Route 01 4907 MEN 128	Title SLIDE REPAIR	Location and Type of Work Near Navarro, from 4.0 miles east to 5.0 miles east of Route 1.  Remove slide material and unstable trees, stabilize slope, reconstruct and stabilize roadway, provide erosion control, and restore drainage.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 25 300 25 1,000 1,350	SHOPP Budget (\$1,000s) 0 0 25 300 25 1,000 1,350	Total Expended (\$1,000s)  0 0 0 93 0 495 588	SHOPP Expended (\$1,000s) 0 0 93 0 495 588	324	Approved Finish  Milestone Baseline PAED RW Cert RTL Begin End Const	Actual Finish Date 3/7/24 3/7/24 3/7/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
60	01 4908 MEN 101	Repair Slide Damage	Near Cummings, from 1.7 miles south to 0.2 mile south of Route 271; also on Route 271, from 0.2 mile north to 1.2 miles north of Hermitage Road (PM 1.5/2.5).  Stabilize and reconstruct roadway, install subsurface drainage systems, restore culverts, and place erosion control.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 25 <b>650</b> 25 <b>4,000</b> 4,700	0 0 25 650 25 4,000 4,700	0 0 162 0 2.834 2,996	0 0 162 0 2.834 2,996	725 0 4,000 4,737	Baseline PAED RW Cert RTL Begin End Const	3/11/24 3/11/24 3/11/24 3/11/24	11/3/25	2,000	
61	01 4921 MEN 1	Repair Sink	Near Westport, from Blue Slide Gulch Viaduct No 10-0166 to 0.3 mile south of Wages Creek Bridge.  Stabilize and reconstruct the roadway, repair viaduct, restore drainage systems, and place erosion control.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 25 <b>750</b> 25 <b>2,500</b> 3,300	0 0 25 750 25 2,500 3,300	0 0 6 304 0 <u>511</u> 821	0 0 6 304 0 <u>511</u> 821	28 992	Baseline PAED RW Cert RTL Begin End Const	4/3/24 4/3/24 4/3/24 5/21/24	11/3/25	2,500	
62	01 4922 HUM 36	Repair Slipout	Near Bridgeville, from Bridgeville Maintenance Station to 0.6 mile east of Bridgeville Maintenance Station.  Construct soldier pile retaining wall, reconstruct roadway, construct underdrain and drainage system, install guardrail, and place erosion control.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 50 <b>1,750</b> 25 <b>8,440</b> 10,265	0 0 50 1,750 25 <u>8,440</u> 10,265	0 0 3 1,968 0 7,587 9,558	0 0 3 1,968 0 <u>7,587</u> 9,558	64 2,886 0 8,440 11,390	Baseline PAED RW Cert RTL Begin End Const	4/4/24 4/4/24 4/4/24 5/21/24	11/3/25	8,440	
63	01 4935 MEN 101	Emergency Bridge Deck Repair	Near Laytonville, at Long Valley Creek Bridge No 10-0180.  Replace bridge deck.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 5 <b>1,700</b> 5 <b>9,707</b> 11,417	0 0 5 1,700 5 <u>9,707</u> 11,417	0 0 1 968 0 <u>5,866</u> 6,835	0 0 1 968 0 <u>5,866</u> 6,835		Baseline PAED RW Cert RTL Begin End Const	6/17/24 6/17/24 7/1/24	6/17/26	6,000	
Appro	ved = Las	at Completion t Commission HOPP projects with Roa	CAP = Corrective Action Plan ad Maintenance and Rehabilitation Act (RMRA) funding.		Bold	Phase allocate	ed			3 to 6 months behind schedule of		fiscal year or		
										EAC over budget			Page 14 o	f 199

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
64	01	Repair slipout	Near Ukiah, at 0.3 mile west of Butler Ranch Road (east).	PAED	0	0	0	0	(+1,000)	Baseline				1,500	CAPS
	4945			PSE	0	0	0	0		PAED		7/1/24			
	MEN			RW Sup	25	25	3	3	5	RW Cert		7/1/24			
	253			Con Sup	500	500	158	158	676	RTL		7/1/24			
			Construct retaining wall, repair guardrail and pavement, and	RW Cap	25	25	0	0	0	Begin		3/11/25			
			place Rock Slope Protection (RSP) and erosion control.	Con Cap	<u>1,500</u>	<u>1,500</u>	<u>1,113</u>	1,113	1,500	End Const			11/3/25		
				Total	2,050	2,050	1,274	1,274	2,181						
65	01	Fire Damage Repair	Near Essex, 0.3 mile east of Glendale Drive.	PAED	0	0	0	0		Baseline				800	
	4949			PSE	0	0	0	0		PAED		7/5/24			
	HUM			RW Sup	10	10	0	0	6	RW Cert		7/5/24			
	299		D: (1 150 4 11	Con Sup	240	240	77	77	340	RTL		7/5/24			
			Dispose of damaged fill material, secure remaining material, and remove hazard trees.	RW Cap	10	10	0	0	0	Begin		7/5/24			
			and formers mazard moss.	Con Cap	800	800	301	<u>301</u>	800	End Const			11/3/25		
				Total	1,060	1,060	378	378	1,146						
66	01	Repair Storm	Near Crescent City, from 0.5 mile south to 4.0 miles north of	PAED	0	0	0	0		Baseline				8,500	
	4957	Damage	Wilson Creek Road.	PSE	0	0	0	0		PAED		9/4/24			
	DN			RW Sup	25	25	1	1	29	RW Cert		9/4/24			
	101			Con Sup	2,125	2,125	21	21	1,039	RTL		9/4/24			
			Repair retaining walls, drainage systems, and roadway.	RW Cap	25	25	0	0	0	Begin		8/28/24			
				Con Cap	<u>8,500</u>	<u>8,500</u>	<u>0</u>	0	<u>0</u>	End Const			11/3/25		
				Total	10,675	10,675	22	22	1,068						
67	01	Repair Slipout	Near Gallaway, from Schooner Gulch Road to 0.2 mile north	PAED	0	0	0	0		Baseline				2,000	
	4968		of Schooner Gulch Road.	PSE	0	0	0	0		PAED		12/16/24			
	MEN			RW Sup	25	25	2	2	5	RW Cert		12/16/24			
	1			Con Sup	600	600	88	88	581	RTL		12/16/24			
			Repair guardrail and dike, and place Rock Slope Protection (RSP) and erosion control.	RW Cap	25	25	0	0	0	Begin		12/17/24			
			(NOT) and drosion defialds.	Con Cap	<u>2,000</u>	2,000	<u>958</u>	<u>958</u>	<u>2,000</u>	End Const			11/3/25		
				Total	2,650	2,650	1,048	1,048	2,586						
68	01	Repair Slipout	Near Clearlake Oaks, from 1.1 miles to 1.6 miles east of	PAED	0	0	0	0		Baseline				3,000	
	4971		Walker Ridge Road.	PSE	0	0	0	0		PAED		12/16/24			
	LAK			RW Sup	25	25	1	1	23	RW Cert		12/16/24			
	20			Con Sup	1,000	1,000	202	202	760	RTL		12/16/24			
			Repair retaining wall, guardrail, and pavement, and place Rock Slope Protection (RSP) and erosion control.	RW Cap	25	25	0	0	0	Begin		12/16/24			
			. tot. 5.5po i rotodion (itor ) and crosion control.	Con Cap	3,000	3,000	646	<u>646</u>	3,000	End Const			11/3/25		
				Total	4,050	4,050	849	849	3,783						

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	•	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
69	01	Repair Slide	Near Riverside Park, approximately 2.3 miles east of Keller	PAED	0	0	0	0		Baseline				2,500	
	4972		Road to 3.3 miles east of Keller Road.	PSE	0	0	0	0		PAED		12/17/24			
	HUM			RW Sup	25	25	0	0	23	RW Cert		12/17/24			
	36			Con Sup	750	750	264	264	858	RTL		12/17/24			
			Slope grading and repair pavement, guardrail, and rock	RW Cap	25	25	0	0	0	Begin		12/17/24			
			catchment fence.	Con Cap	12,400	12,400	3,671	3,671	12,400	End Const			11/2/26		
				Total	13,200	13,200	3,935	3,935	13,281						
70	01	Repair Storm	Near Phillipsville, from 0.3 mile north of Phillipsville Road	PAED	0	0	0	0		Baseline				1,000	
	4973	Damage	(north) to 0.8 mile south of Maple Hills Road.	PSE	0	0	0	0		PAED		12/19/24			
	HUM			RW Sup	25	25	1	1	23	RW Cert		12/19/24			
	254			Con Sup	300	300	66	66	367	RTL		12/19/24			
			Provide traffic control, place erosion control, and perform	RW Cap	25	25	0	0	0	Begin		12/19/24			
			geotechnical investigations to develop a permanent solution to repair embankment and pavement.	Con Cap	<u>1,000</u>	<u>1,000</u>	<u>577</u>	<u>577</u>	<u>1,000</u>	End Const			11/2/26		
			to ropair ornaaminon and paromonii	Total	1,350	1,350	644	644	1,390						
71		Repair Storm	In Willits, at Broaddus Creek Bridge No 10-0054.	PAED	0	0	0	0		Baseline				500	
	4976	Damage		PSE	0	0	0	0		PAED		1/21/25			
	MEN			RW Sup	25	25	0	0	6	RW Cert			11/2/29		
	20			Con Sup	175	175	37	37		RTL		1/21/25			
			Clear vegetation, repair erosion next to bridge abutment, and install rock-lined ditch for improved drainage.	RW Cap	25	25	0	0		Begin		3/3/25			
			install rock-lined ditor for improved drainage.	Con Cap	<u>500</u>	<u>500</u>	0	0		End Const			11/3/25		
				Total	725	725	37	37	255						
72	01	Repair Landslide	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS		0	0	0	0		Dana lina				7.000	
12	4978	repair Landside	FROM 0.2 MILE SOUTH OF NEWTON ROAD	PAED	0	0	0	0		Baseline PAED		2/3/25		7,000	
	HUM		UNDERCROSSING TO 0.6 MILE SOUTH OF JUNCTION	PSE RW Sup	25	25	0	0		RW Cert		2/3/25			
	101		254 SEPARATION	Con Sup	2,400	2,400	34	34	940	RTL		2/3/25			
			Repair Landslide	RW Cap	2,400	2,400	0	0	0	Begin		5/30/25			
				Con Cap	7.000	7.000	0	0	7.000	End Const		3/30/23	11/2/26		
				Total	9,425	9,425	34	34	7,966	Liid Const			11/2/20		
73	01	Repair Storm	Near Bridgeville, from 0.1 mile to 1.1 miles east of Church	PAED	0,120	0,120	0	0		Baseline				7,500	
	4980	Damage	Lane.	PSE	0	0	0	0		PAED		2/3/25		.,,	
	HUM			RW Sup	25	25	3	3	28	RW Cert		2/3/25			
	36			Con Sup	2,500	2,500	473	473	1,960	RTL		2/3/25			
			Construct retaining wall, repair pavement, place erosion	RW Cap	25	25	0	0	0	Begin		3/10/25			
			control, and perform geotechnical studies.	Con Cap	<u>7,500</u>	7,500	1,908	1,908	7,500	End Const			11/2/26		
				Total	10,050	10,050	2,384	2,384	9,488						
					•			•							

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No. 74	Route 01	Title Repair Storm	Location and Type of Work  Near Blue Lake, from 1.4 miles to 0.4 miles west of Chezem	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
74	4981	Damage	Road.	PAED	0	0	0	0		Baseline PAED		2/4/25		1,500	
	HUM	•		PSE RW Sup	25	25	0	0	12	RW Cert		2/4/25			
	299			Con Sup	500	500	11	11	337	RTL		2/4/25			
	200		Repair roadway, replace guardrail, and reconstruct drainage	RW Cap	25	25	0	0	0	Begin		2/4/25			
			systems.	Con Cap	1,500	1,500	<u>52</u>	<u>52</u>	1,500	End Const		214125	11/2/26		
				Total	2,050	2,050	63	63	1,849	End Const			11/2/20		
					2,000	2,000	00		1,010						
75	01	Repair Storm	Near Weitchpec, from Mawah Creek Bridge to 1.0 mile east	PAED	0	0	0	0		Baseline				7,500	
	4982	Damage	of Mawah Creek Bridge.	PSE	0	0	0	0		PAED		2/4/25			
	HUM			RW Sup	25	25	0	0	26	RW Cert		2/4/25			
	169			Con Sup	2,500	2,500	251	251	1,844	RTL		2/4/25			
			Construct retaining wall, install guardrail, repair pavement,	RW Cap	25	25	0	0	0	Begin		3/11/25			
			place erosion control, and perform geotechnical studies.	Con Cap	<u>7,500</u>	<u>7,500</u>	<u>0</u>	<u>0</u>	<u>7,500</u>	End Const			11/2/26		
				Total	10,050	10,050	251	251	9,370						
76	01	Slide Repair	Near Cummings, from 2.4 miles to 2.5 miles north of Route	PAED	0	0	0	0		Baseline				1,500	
	4985		101(Cummings) Separation.	PSE	0	0	0	0		PAED		2/3/25		1,000	
	MEN			RW Sup	25	25	0	0		RW Cert		2/3/25			
	271			Con Sup	450	450	51	51	1,712	RTL		2/3/25			
			Remove slide material, grade slope, repair pavement, and	RW Cap	25	25	0	0	0	Begin		2/3/25			
			place Rock Slope Protection (RSP) and erosion control.	Con Cap	1,500	1,500	883	883	1,500	End Const			11/2/26		
				Total	2,000	2,000	934	934	3,241						
77	01	Repair Landslide	Near Bridgeville, from 0.1 mile east of Grizzly Creek Bridge							D !:				0.000	
"	4986	Repair Lanusilue	to 0.1 mile east of Alderpoint Road.	PAED	0	0	0	0		Baseline		0/4/05		2,000	
	HUM		'	PSE RW Sup	0 25	0 25	0	0	4	PAED RW Cert		2/4/25	1/21/26		
	36			Con Sup	600	600	36	36	970	RTL		2/4/25	1/21/20		
	50		Remove slide material, grade slope, and repair pavement.	RW Cap	25	25	0	0		Begin		214120	9/29/26		
			, , , , , , , , , , , , , , , , , , ,	Con Cap	2,000	2,000	607	607	0	End Const			3/14/28		
				Total	2,650	2,650	644	644	880	End Const			0/14/20		
					_,500	_,	3	2							
78	01	Repair Storm	Near Gualala, at Old Stage Road.	PAED	0	0	0	0		Baseline				9,900	
	4987	Damage		PSE	0	0	0	0		PAED		2/11/25			
	MEN			RW Sup	25	25	0	0	0	RW Cert		2/11/25			
	1			Con Sup	3,300	3,300	183	183	475	RTL		2/11/25			
			Abandon existing culvert, perform geotechnical studies, install larger culvert suitable for fish passage requirements,	RW Cap	25	25	0	0	0	Begin		4/1/25			
			and repair roadway.	Con Cap	<u>9,900</u>	9,900	<u>0</u>	<u>0</u>	9,900	End Const			11/3/25		
				Total	13,250	13,250	183	183	10,375						

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6+ months behind schedule or delayed beyond fiscal year or FAC over hudget

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
79	01	Repair Storm Damage	IN HUMBOLDT COUNTY NEAR BIG LAGOON FROM 0.75 MILE SOUTH OF BIG LAGOON PARK ROAD TO 0.25	PAED	0	0	0	0		Baseline				1,500	
	4988	Damago	MILE NORTH OF BIG LAGOON PARK ROAD	PSE	0	0	0	0		PAED		2/19/25			
	HUM 101			RW Sup	25	25	0	0	17	RW Cert		2/19/25			
	101		Repair storm damage	Con Sup RW Cap	500 0	500 0	0	0	<b>570</b>	RTL Begin		2/19/25 6/30/25			
			Tropali Storm damage	Con Cap	1,500	1,500	0	0	0	End Const		0/30/23	11/2/26		
				Total	2,025	2,025	0	0	587	Liid Colist			11/2/20		
80	01	Repair slipout	Near Dos Rios, at 0.8 mile to 0.9 mile east of Laytonville Dos	PAED	0	0	0	0	007	Baseline				10,000	
00	4989	rtopan onpout	Rios Road.	PSE	0	0	0	0		PAED		2/12/25		10,000	
	MEN			RW Sup	25	25	4	4	31	RW Cert		2/12/25			
	162			Con Sup	2,000	2,000	81	81	2,701	RTL		2/12/25			
			Construct new retaining wall, and repair existing retaining	RW Cap	25	25	0	0	0	Begin		4/1/25			
			walls, drainage systems, and roadway.	Con Cap	10,000	10,000	<u>0</u>	<u>0</u>	10,000	End Const			11/2/26		
				Total	12,050	12,050	85	85	12,732						
81	01	Repair Storm	Near Riverdale, at 0.1 mile south of Bridges Creek Bridge.	DAED	0	0	0	0		Baseline				2,000	
01	4990	Damage	Trout ravoragio, at 0.1 mile south of Bridges Grook Bridge.	PAED PSE	0	0	0	0		PAED		2/24/25		2,000	
	MEN			RW Sup	25	25	0	0	17	RW Cert		2/24/25			
	101			Con Sup	600	600	43	43	592	RTL		2/24/25			
			Reconstruct slope, place Rock Slope Protection (RSP), and	RW Cap	25	25	0	0	0	Begin		4/1/25			
			repair the overside drain and roadway.	Con Cap	2,000	2,000	<u>400</u>	<u>400</u>	2,000	End Const			11/2/26		
				Total	2,650	2,650	443	443	2,609						
82	01	Repair Storm	Near Bridgeville, at 2.6 miles east of Little Larabee Creek	PAED	0	0	0	0		Baseline				1,300	
02	4993	Damage	Bridge.	PSE	0	0	0	0		PAED		2/24/25		1,300	
	HUM			RW Sup	25	25	1	1	11	RW Cert		2/24/25			
	36			Con Sup	390	390	92	92	433	RTL		2/24/25			
			Abandon existing culvert, install new culvert, reconstruct	RW Cap	25	25	0	0	0	Begin		2/21/25			
			slope, place Rock Slope Protection (RSP), and repair roadway.	Con Cap	<u>1,300</u>	1,300	<u>256</u>	<u>256</u>	<u>1,300</u>	End Const			11/2/26		
			loadway.	Total	1,740	1,740	349	349	1,744						
83	01	Repair Storm	Near Boonville, at 0.1 mile south of Schoenahl Road.	PAED	0	0	0	0		Baseline				2,050	
00	4997	Damage MEN-128	Trous Bootvino, at o. 1 timo south of conformal reduction.	PSE	0	0	0	0		PAED		2/26/25		2,030	
	MEN			RW Sup	25	25	0	0	6	RW Cert		2/26/25			
	128			Con Sup	500	500	24	24	492	RTL		2/26/25			
			Repair embankment, reconstruct loss of yard, place Rock	RW Cap	25	25	0	0	0	Begin		4/14/25			
			Slope Protection (RSP), and repair perimeter fencing.	Con Cap	<u>1,500</u>	<u>1,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const			11/2/26		
				Total	2,050	2,050	24	24	498						

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6+ months behind schedule or delayed beyond fiscal year or

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No	District PPNO County D. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
8		Repair Sink	Near Gasquet, from 2.0 miles to 1.7 miles east of	PAED	0	0	0	0		Baseline				6,050	
	4999		Hardscrabble Creek Bridge.	PSE	0	0	0	0		PAED		2/28/25			
	DN			RW Sup	25	25	2	2	14	RW Cert		2/28/25			
	199			Con Sup	1,500	1,500	89	89	893	RTL		2/28/25			
			Stabilize slope with a retaining wall, replace culvert, and repair roadway and guardrail.	RW Cap	25	25	0	0	0			4/21/25			
			repail roadway and guardrail.	Con Cap	4,500	4,500	<u>0</u>		<u>0</u>	End Const			11/2/26		
				Total	6,050	6,050	91	91	907						
8	5 01	DN to HUM-101	Near Orick, from 0.4 mile south of South Prairie Creek	PAED	1,097	1,097	420	420	1,145	Baseline				0	
	7027	CAPM	Undercrossing to 2.7 miles north of Boyes Creek Viaduct;	PSE	1,333	1,333	0	0	1,408	PAED	3/2/26		10/28/25		
	HUM		also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River	RW Sup	177	177	0	0	143	RW Cert	3/1/27		6/28/27		
	101		Overflow (PM M0.148/R2.6).	Con Sup	4,862	4,862	0	0	4,238	RTL	7/15/27		8/3/27		
				RW Cap	0	0	0	0	0	Begin	12/22/27		2/14/28		
				Con Cap	41,843	41,843	0	<u>0</u>	37,458	End Const			12/3/29		
				Total	49,312	49,312	420	420	44,392						
			Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.												

#### District 02

	Dist PPI Cou	NO				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Roi	ute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
8	6 0:		Lake Boulevard	In and near Redding, from Route 299 to 0.1 mile east of	PAED	895	895	881	881	881	Baseline				31,250	
	27	11	Pavement	Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PSE	1,610	1,610	1,602	1,602	1,602	PAED	2/15/22	4/12/22			
	SH	łΑ		0.1 Titile Horiti of Lake Boulevard (FIW 10.5/10.7).	RW Sup	400	400	372	372	417	RW Cert	4/3/23	5/23/23			
	29	99			Con Sup	2,851	2,851	2,406	2,406	2,803	RTL	5/1/23	6/20/23			
				B 1 1377	RW Cap	468	468	390	390	390	Begin	8/22/23	12/15/23			
				Rehabilitate pavement, reconstruct onramp, upgrade facilities to meet Americans with Disabilities Act (ADA)	Con Cap	31,251	31,251	27,704	27,704	31,251	End Const			7/20/26		
				standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, add multiuse bi-directional path, and widen and overlay existing Class 1 bike path. This project will extend the pavement service life and improve ride quality.	Total	37,475	37,475	33,355	33,355	37,344						

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County Route 02 3619A PLU 070	<b>Title</b> Cromberg Combined	Location and Type of Work IN PLUMAS COUNTY AT AND NEAR CROMBERG FROM GILL RANCH ROAD TO 0.2 MILE WEST OF BIG GRIZZLY CREEK BRIDGE.  Rehabilitate roadway/culverts and upgrade bridge rail	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,189 3,622 1,552 9,130 911 92,807 113,211	SHOPP Budget (\$1,000s) 5,139 3,582 1,542 9,080 911 92,542 112,796	Total Expended (\$1,000s) 5,166 3,582 1,433 3,816 656 29,471 44,124	SHOPP Expended (\$1,000s) 5,121 3,544 1,431 3,795 654 29,418 43,963	EAC (\$1,000s) 5,166 3,582 1,433 10,310 0 103,663 124,154	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/1/21 6/22/22 6/30/22 12/27/22	Actual Finish Date 11/23/22 8/18/23	Current Finish Date	Award Amount (\$1,000s) 92,713	CAPs
88	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).  Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,820 2,740 185 2,840 36 11,887 19,508	1,720 2,740 185 2,840 36 11.887 19,408	1,619 2,337 145 2,085 16 <u>9,156</u> 15,358	1,519 2,337 145 2,085 16 <u>9,156</u> 15,258	1,619 2,337 <b>186</b> 2,802 16 11.887 18,847	Baseline PAED RW Cert RTL Begin End Const	10/5/21 1/9/23 6/1/23 10/31/23	10/5/21 12/14/22 3/27/23 8/30/23	10/31/25	11,887	
89	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Klamath River Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.  Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,640 2,810 830 4,100 711 34,578 45,669	2,640 2,810 830 4,100 711 34,578 45,669	2,103 2,306 469 1,877 677 26.132 33,564	2,103 2,306 469 1,877 677 26.132 33,564	2,103 2,306 717 4,091 810 34.578 44,605	Baseline PAED RW Cert RTL Begin End Const	1/15/22 5/30/23 7/10/23 11/7/23	2/1/22 8/31/23 10/16/23 5/10/24	10/20/25	34,578	
90	02 3643 SIS 3	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).  Rehabilitate roadway, replace sidewalk and driveways, upgrade drainage system and bridge rail, upgrade curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, and designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,758 3,703 5,880 9,650 1,482 <u>71,643</u> 96,116	3,758 3,703 5,880 9,650 1,482 <u>71,633</u> 96,106	3,378 3,604 3,880 7,059 3,906 64,939 86,766	3,378 3,604 3,880 7,059 3,906 64,928 86,755	3,378 3,604 4,722 9,648 3,906 71,643 96,901	Baseline PAED RW Cert RTL Begin End Const	4/21/20 3/7/22 3/21/22 7/21/22	8/12/20 4/21/20 3/8/22 3/21/22 8/15/22	7/30/25	71,643	

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
91	02	Scott River Bridge	Near Hamburg, at Scott River Bridge No 02-0079.	PAED	2,130	2,130	1,900	1,900	2,721	Baseline				0	
	3660			PSE	2,340	2,340	0	0	2,196	PAED	10/6/25		4/6/26		
	SIS			RW Sup	190	190	0	0	191	RW Cert	2/1/27		5/10/27		
	96			Con Sup	3,860	3,860	0	0	3,638	RTL	3/5/27		6/11/27		
			Replace bridge.	RW Cap	543	543	3	3	867	Begin	6/26/27		10/26/27		
				Con Cap	12,060	12,060	<u>0</u>	0	12,060	End Const			1/29/30		
				Total	21,123	21,123	1,903	1,903	21,673						
92	02	Sac Gap Combined	In Siskiyou County at and near Dunsmuir from Central	PAED	3,422	3,422	2,607	2,607	2,607	Baseline				150,146	
	3685A		Dunsmuir Undercrossing to Black Butte Overhead.	PSE	8,717	8,717	7,795	7,795	7,795	PAED	1/15/21				
	SIS			RW Sup	545	545	531	531	531	RW Cert	12/21/21				
	005			Con Sup	15,590	15,590	8,770	8,770	13,725	RTL	3/10/22	6/30/22			
			Pavement rehabilitation and deck replacement	RW Cap	12	12	111	111	0	Begin	8/2/22	6/6/23			
				Con Cap	<u>159,397</u>	159,397	147,988	147,988	159,397	End Const			5/1/26		
				Total	187,683	187,683	167,802	167,802	184,055						
93	02	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8	PAED	890	890	777	777	777	Baseline				31,457	
	3699		miles north of Riverview Drive Undercrossing.	PSE	1,240	1,240	1,198	1,198	1,198	PAED	12/6/21	6/20/22			
	SHA			RW Sup	80	80	40	40	76	RW Cert	12/6/22	5/12/23			
	5			Con Sup	3,650	3,650	2,333	2,333	3,311	RTL	2/14/23	6/20/23			
			Rehabilitate pavement, upgrade guardrail and	RW Cap	54	54	2	2	2	Begin	7/25/23	11/8/23			
			Transportation Management System (TMS) elements, and replace signs. This project will extend the pavement service	Con Cap	<u>31,457</u>	<u>31,457</u>	<u>28,495</u>	28,495	<u>31,457</u>	End Const			8/15/25		
			life and improve ride quality.	Total	37,371	37,371	32,845	32,845	36,821						
94	02	Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36.	PAED	1,510	1,510	1,229	1,229	1,229	Baseline				37,196	
	3700		Notic 50.	PSE	2,130	2,130	1,748	1,748	1,748	PAED	6/16/22	6/30/22			
	PLU			RW Sup	200	200	83	83	110	RW Cert	3/12/24	4/17/24			
	89		5.1.177	Con Sup	2,240	2,240	313	313	2,102	RTL	4/12/24	5/3/24			
			Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of	RW Cap	65	65	7	7	6	Begin	8/27/24	1/14/25			
			Class 1 bike lanes as complete streets. This project will	Con Cap	<u>37,197</u>	<u>37,197</u>	<u>5,776</u>	<u>5,776</u>	<u>37,197</u>	End Const			1/21/27		
			improve safety and ride quality.	Total	43,342	43,342	9,156	9,156	42,392						

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<b>No.</b> 95	District PPNO County Route 02 3707 TEH 99	Title VP2	Location and Type of Work Near Los Molinos, from Butte County line to 0.1 mile south of Los Molinos Creek Bridge.  Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,390 2,200 810 3,130 763 37.770 47,063	SHOPP Budget (\$1,000s) 2,390 2,200 810 3,130 763 37,770 47,063	Total Expended (\$1,000s) 2,338 1,638 297 0 161 0 4,434	SHOPP Expended (\$1,000s) 2,338 1,638 297 0 161 0 4,434	EAC (\$1,000s) 2,338 2,067 424 3,129 681 37,823 46,462	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/1/23 3/7/24 3/22/24 9/27/24	Actual Finish Date 6/12/23 6/3/24 6/28/24	Current Finish Date 10/1/25 1/25/28	Award Amount (\$1,000s)	CAPs
96	02 3709 PLU 89	Graeagle Cap & Flood	Near Graeagle, from Sierra County line to Route 70.  Rehabilitate pavement, raise the roadway grade, upgrade guardrail and signs, and widen shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,250 1,900 500 3,210 2,861 27,327 40,048	4,250 1,900 500 3,210 2,861 27,327 40,048	3,648 0 0 0 9 <u>0</u> 3,657	3,648 0 0 0 9 0 3,657	4,463 1,603 1,665 2,446 3,873 27,327 41,377	Baseline PAED RW Cert RTL Begin End Const	11/6/24 1/6/26 3/3/26 8/5/26		8/23/25 5/27/26 6/12/26 12/8/26 1/24/28	0	
97	02 3712 SIS 97	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5).  Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	920 1,030 500 1,166 85 12,119 15,820	920 1,030 500 1,166 85 12.119 15,820	716 999 373 848 63 10.791 13,790	716 999 373 848 63 10.791 13,790	716 999 481 1,335 88 12.119 15,738	Baseline PAED RW Cert RTL Begin End Const	11/12/21 1/12/23 3/9/23 9/12/23	12/24/21 5/23/23 6/23/23 5/22/24	8/29/25	12,118	

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<b>No.</b> 98	District PPNO County Route 02 3713 PLU 70	Title Beckwourth CAPM	Location and Type of Work  Near Portola, from 0.4 mile west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.  Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality. (Additional contribution of \$750,000 CONST from Department of Water Resources.).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,058 1,102 260 2,080 9 17,053 21,562	SHOPP Budget (\$1,000s) 1,058 1,102 260 2,080 9 16,502 21,011	Total Expended (\$1,000s)  1,057 1,086 71 137 25 33 2,409	SHOPP Expended (\$1,000s) 1,057 1,086 71 137 25 33 2,409	EAC (\$1,000s) 1,057 1,086 136 2,070 26 17,053 21,428	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/4/22 2/6/23 3/7/23 8/3/23	Actual Finish Date 8/8/22 10/25/23 6/28/24 2/18/25	Current Finish Date	Award Amount (\$1,000s) 17,052	CAPs
99	02 3718 LAS 139	139 Susanville Paving	Near Susanville, from 0.1 mile north of Chestnut Street to 2.7 miles south of Horse Lake Road.  Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards and widen shoulders from PM 0.74 to PM 1.9 to provide multimodal connectivity as complete streets elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,120 1,330 266 1,431 104 15,034 19,285	1,120 1,330 266 1,431 104 15,034 19,285	946 1,211 207 361 57 5,937 8,719	946 1,211 207 361 57 5,937 8,719	946 1,211 261 1,465 57 15,034 18,974	Baseline PAED RW Cert RTL Begin End Const	11/16/22 2/16/24 4/12/24 8/16/24	12/8/22 3/7/24 6/20/24 1/29/25	6/30/27	15,033	
100	02 3721 SIS 96	Somes Bar CAPM	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge.  Rehabilitate pavement and upgrade guardrails.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,660 2,100 260 5,400 331 33,500 45,251	3,660 2,100 260 5,400 331 33,500 45,251	3,641 1,248 87 0 20 <u>0</u> 4,996	3,641 1,248 87 0 20 <u>0</u> 4,996	3,641 2,283 243 5,455 163 33,500 45,285	Baseline PAED RW Cert RTL Begin End Const	10/7/24 10/7/25 12/2/25 4/21/26	9/3/24	9/1/25 10/6/25 2/10/26 1/8/29	0	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 101	District PPNO County Route 02 3722 PLU 36	<b>Title</b> Chester Causeway Rehab	Location and Type of Work  Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County, from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).  Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, install rockfall drapery systems, and rehabilitate drainage systems. This project will extend pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,960 2,160 702 3,600 67 41,284 49,773	SHOPP Budget (\$1,000s) 1,960 2,160 702 3,600 67 41,284 49,773	Total Expended (\$1,000s) 1,920 1,982 524 779 67 15,972 21,244	SHOPP Expended (\$1,000s) 1,920 1,982 524 779 67 15,972 21,244	EAC (\$1,000s) 1,920 1,982 662 3,451 66 41,284 49,365	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/17/22 3/15/24 5/12/24 10/22/24	Actual Finish Date 2/24/23 4/12/24 5/6/24 12/3/24	Current Finish Date	Award Amount (\$1,000s) 41,283	CAPs
102	02 3735 TRI 299	Poker Bar Culverts	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,938 1,333 420 1,440 209 7,950 13,290	1,938 1,333 420 1,440 209 7,950 13,290	1,839 182 72 0 40 <u>0</u> 2,133	1,839 182 72 0 40 0 2,133	1,839 1,303 389 1,290 153 7,641 12,615	Baseline PAED RW Cert RTL Begin End Const	10/7/24 1/12/26 2/1/26 5/31/26	8/25/24	12/1/25 1/12/26 <b>7/14/26</b> 10/16/27	0	
103	02 3752 TRI 299	Burnt Ranch CAPM	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road.  Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,586 832 322 1,630 279 10,495 15,144	1,586 832 322 1,630 279 10,495 15,144	1,474 298 135 0 0 0 1,907	1,474 298 135 0 0 0 1,907	1,474 836 455 1,640 279 10,600 15,284	Baseline PAED RW Cert RTL Begin End Const	10/4/24 1/5/26 2/2/26 6/3/26	12/17/24	1/3/26 1/27/26 <b>7/14/26</b> 10/8/27	0	
104	02 3753 SIS 3	Montague CAPM	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street.  Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,729 1,190 450 1,620 148 9,500 14,637	1,729 1,190 450 1,620 148 9,500 14,637	1,728 493 325 0 154 <u>0</u> 2,700	1,728 493 325 0 154 <u>0</u> 2,700	1,728 1,174 876 1,225 247 9,100 14,350	Baseline PAED RW Cert RTL Begin End Const	5/15/24 12/1/25 1/12/26 6/2/26	6/26/24	12/1/25 1/20/26 <b>7/15/26</b> 12/6/27	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	-	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)		(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
105	02 3754	Klamath Lake Rehab 2R	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road.	PAED	1,025	1,025	1,021	1,021	1,021	Baseline				0	
			noot of Fagato Fronta.	PSE	810	810	698	698	867	PAED	2/5/24	6/24/24			
	SIS			RW Sup	35	35	21	21	54	RW Cert	9/6/24	3/10/25			
	161		B. 1.177.	Con Sup	990	990	0	0	1,050	RTL	10/7/24	6/16/25			
			Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista	RW Cap	1	1	1	1	7	Begin	4/1/25		12/10/25		
			point.	Con Cap	<u>14,010</u>	<u>14,010</u>	0	0	<u>12,890</u>	End Const			1/26/27		
				Total	16,871	16,871	1,741	1,741	15,889						
106	02	Alturas CAPM	In and near Alturas, from 1.0 mile north of South Fork Pit	PAED	1,670	1,670	1,662	1,662	1,662	Baseline				0	
	3758		River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	PSE	1,190	1,190	495	495	1,495	PAED	4/5/24	4/30/24			
	MOD		200; 110111 Options Substitution (1.111 101.0).	RW Sup	1,265	1,265	651	651	1,242	RW Cert	10/6/25		10/6/25		
	395			Con Sup	2,350	2,350	0	0	2,686	RTL	1/8/26		11/14/25		
			Rehabilitate pavement, upgrade guardrails and drainage	RW Cap	202	202	111	111	499	Begin	5/31/26		4/1/26		
			systems, and upgrade curb ramps to Americans with	Con Cap	20,570	20,570	0	0	20,330	End Const			1/3/28		
			Disabilities Act (ADA) standards.	Total	27,247	27,247	2,919	2,919	27,914						
107	02	Cedarville ADA and CAPM	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street.	PAED	1,150	1,150	1,140	1,140	1,140	Baseline				0	
	3766	OAI W	cast of Main Otroct.	PSE	1,110	1,110	313	313	1,107	PAED	4/5/24	4/16/24			
	MOD			RW Sup	802	802	401	401	916	RW Cert	11/6/25		11/6/25		
	299		B. L. I''	Con Sup	1,150	1,150	0	0	1,111	RTL	11/21/25		11/21/25		
			Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	218	218	170	170	302	Begin	4/1/26		4/1/26		
			lacinites to Americans with Disabilities Act (ADA) standards.	Con Cap	<u>5,110</u>	<u>5,110</u>	<u>0</u>	<u>0</u>	<u>5,110</u>	End Const			12/1/26		
				Total	9,540	9,540	2,024	2,024	9,686						
108	02	Weaverville Fishwalk	Near Weaverville, on Routes 3 and 299, at various locations.	PAED	3,430	3,430	312	312	3,314	Baseline				0	
	3767			PSE	2,000	2,000	0	0	1,961	PAED	10/1/26		10/1/26		
	TRI			RW Sup	200	200	0	0	191	RW Cert	11/15/27		11/15/27		
	3		Debeliitate desirence endimente fich access	Con Sup	2,400	2,400	0		2,216	RTL	12/1/27		12/1/27		
			Rehabilitate drainage systems and improve fish passage.	RW Cap	124	124	0	0	143	Begin	4/4/28		4/4/28		
				Con Cap	20,480	20,480	<u>0</u>	<u>0</u>	20,480	End Const			1/18/30		
				Total	28,634	28,634	312		28,305						
109	02	Tangle Blue CAPM	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line.	PAED	1,289	1,289	1,279	1,279	1,279	Baseline				0	
	3768		County iille.	PSE	1,250	1,250	1,095	1,095	1,355	PAED	2/1/24	2/5/24			
	TRI			RW Sup	270	270	135	135	265	RW Cert	4/15/25	6/4/25			
	3			Con Sup	1,530	1,530	0	0	1,819	RTL	5/1/25	6/20/25			
			Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation	RW Cap	657	657	57	57	57	Begin	8/26/25		12/1/25		
			Management System (TMS) elements, and develop disposal	Con Cap	23,370	23,370	0	<u>0</u>	23,370	End Const			1/31/28		
			sites.	Total	28,366	28,366	2,566	2,566	28,145						
		at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months	behind schedule				
		t Commission HOPP projects with Roa	nd Maintenance and Rehabilitation Act (RMRA) funding.							6+ months hal	nind schedule or	delayed beyon	fiscal year or		
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<b>No.</b> 110	District PPNO County Route 02 3773 SIS 89	Title McCloud CAPM	Location and Type of Work Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5.  Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, upgrade guardrail, signs, and pavement delineation, and install wildlife fencing. This project is necessary to extend pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,428 1,200 190 1,790 108 24,070 28,786	SHOPP Budget (\$1,000s) 1,428 1,200 190 1,790 108 24,070 28,786	Total Expended (\$1,000s)  1,416 1,108 121 0 12 2,657	SHOPP Expended (\$1,000s) 1,416 1,108 121 0 12 2,657	EAC (\$1,000s) 1,416 1,207 150 1,766 14 26,550 31,103	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 1/16/24 1/16/25 3/13/25 7/29/25	Actual Finish Date 5/28/24 2/13/25 3/20/25	Ourrent Finish Date 9/2/25 1/26/27	Award Amount (\$1,000s)	CAPs
111	02 3775 PLU 89	Wolf Creek Pavement	Near Canyondam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway.  Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,000 1,110 220 1,200 223 11,310 15,063	1,000 1,110 220 1,200 223 11,310 15,063	635 0 0 0 0 0 0 0	635 0 0 0 0 0 0 0	1,252 1,252 242 1,287 208 11,310 15,551	Baseline PAED RW Cert RTL Begin End Const	7/13/26 8/13/27 9/14/27 2/15/28		7/13/26 8/13/27 9/14/27 2/15/28 1/30/29	0	
112	02 3777 SHA 5	Flume Creek CAPM	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7).  Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife crossing and fencing, rehabilitate bridge deck, and upgrade Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,260 2,100 357 5,850 415 65,900 77,882	3,260 2,100 357 5,850 415 65,900 77,882	3,200 37 18 0 26 <u>0</u> 3,281	3,200 37 18 0 26 <u>0</u> 3,281	3,200 1,897 535 4,810 234 65,892 76,568	Baseline PAED RW Cert RTL Begin End Const	8/26/24 12/7/25 12/22/25 6/2/26	2/21/25	4/3/26 4/17/26 9/2/26 2/15/30	0	
113	02 3789 SHA 299	Diddy Roost Culverts	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,750 960 212 950 496 4,240 8,608	1,750 960 212 950 496 4,240 8,608	1,734 206 90 0 126 <u>0</u> 2,156	1,734 206 90 0 126 <u>0</u> 2,156	1,734 963 402 980 648 <u>4,530</u> 9,257	Baseline PAED RW Cert RTL Begin End Const	9/16/24 10/15/25 11/12/25 4/1/26	12/12/24	10/15/25 11/12/25 4/1/26 12/1/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
114	02	Shingle Station Paving and Drainage	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line.	PAED	2,770	2,770	2,219	2,219	2,219	Baseline				0	
	3791	r armig and Bramago	raugo rioda to Eddoori Godiny iiilo.	PSE	1,340	1,340	11	11	1,359	PAED	1/3/25	1/13/25			
	SHA			RW Sup	260	260	25	25	292	RW Cert	2/2/26		4/3/26		
	44			Con Sup	1,700	1,700	0	0	1,622	RTL	3/3/26		4/17/26		
			Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	RW Cap	592	592	31	31	218	Begin	7/21/26		7/21/26		
			Transportation Management Gystem (TWO) cichichis.	Con Cap	<u>18,450</u>	<u>18,450</u>	<u>0</u>	0	<u>18,403</u>	End Const			12/6/27		
				Total	25,112	25,112	2,286	2,286	24,113						
115	02	Fawndale Culverts	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road.	PAED	1,740	1,740	1,679	1,679	1,679	Baseline				0	
	3792		Grove Avenue to north of Bridge Bay Road.	PSE	1,060	1,060	185	185	1,068	PAED	8/5/24	11/5/24			
	SHA			RW Sup	326	326	100	100	303	RW Cert	1/8/26		1/8/26		
	5			Con Sup	1,050	1,050	0	0	998	RTL	1/30/26		2/2/26		
			Rehabilitate drainage system.	RW Cap	644	644	136	136	445	Begin	6/2/26		7/15/26		
				Con Cap	7,720	7,720	0	0	<u>7,577</u>	End Const			1/7/28		
				Total	12,540	12,540	2,100	2,100	12,070						
116	02	Lake Shasta Viaducts	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No	PAED	710	710	515	515	515	Baseline				0	
	3806		06-0131R, Johns Cove Sidehill Viaduct No 06-0132R, and Island View Sidehill Viaduct No 06-0133R.	PSE	730	730	545	545	709	PAED	2/26/24	3/29/24			
	SHA		Island view Glacinii vladdet No 00-013514.	RW Sup	20	20	6	6	14	RW Cert	1/20/25	2/28/25			
	5			Con Sup	840	840	0	0	772	RTL	2/20/25	3/17/25			
			Apply polyester concrete overlay to bridge decks, repair	RW Cap	7	7	0	0	0	Begin	8/26/25		7/30/25		
			unsound concrete, and replace distressed concrete slabs.	Con Cap	<u>3,194</u>	3,194	<u>0</u>	<u>0</u>	<u>5,060</u>	End Const			12/9/26		
				Total	5,501	5,501	1,066	1,066	7,070						
117	02	Curve Warning Signs		PAED	948	948	932	932	932	Baseline				0	
	3815		Tehama, and Trinity Counties, on Routes 32, 36, 44, 70, 89, 139, 147, and 299 at various locations.	PSE	725	725	587	587	677	PAED	2/23/24	2/28/24			
	SHA		ioo, i ii, ana 200 at ranous issausiis.	RW Sup	30	30	11	11	20	RW Cert	1/23/25	1/8/25			
	44			Con Sup	922	922	0	0	922	RTL	2/17/25	1/23/25			
			Upgrade curve warning signs. This project will reduce the	RW Cap	5	5	0	0	0	Begin	7/28/25		7/23/25		
			number and severity of collisions.	Con Cap	<u>1,808</u>	<u>1,808</u>	<u>0</u>	<u>0</u>	<u>1,808</u>	End Const			1/29/27		
				Total	4,438	4,438	1,530	1,530	4,359						
118	02	Thompson Creek	Near Happy Camp, at Thompson Creek Bridge No 02-0068.	PAED	940	940	875	875	875	Baseline				0	
	3825	Bridge		PSE	1,190	1,190	512	512	1,214	PAED	11/16/23	4/11/24			
	SIS			RW Sup	200	200	77	77	184	RW Cert	11/17/25		11/17/25		
	96			Con Sup	1,352	1,352	0	0	1,355	RTL	12/1/25		12/1/25		
			Replace a portion of the bridge deck and apply polyester	RW Cap	54	54	9	9	77	Begin	6/20/26		5/8/26		
			concrete overlay.	Con Cap	6,220	6,220	<u>0</u>	<u>0</u>	<u>7,930</u>	End Const			12/22/26		
				Total	9,956	9,956	1,473	1,473	11,635						

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 119	District PPNO County Route 02 3826 SHA 273	Title Downtown Redding CAPM	Location and Type of Work In Redding, on Routes 44, 273, and 299 at various locations.  Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,180 1,500 7,400 533 63,070 82,683	SHOPP Budget (\$1,000s) 5,000 5,180 1,500 7,400 533 63,070 82,683	Total Expended (\$1,000s) 2,005 0 0 0 2,005	SHOPP Expended (\$1,000s)  2,005  0  0  0  2,005	EAC (\$1,000s) 4,804 4,721 1,415 6,249 518 65.522 83,229	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/1/26 3/13/28 3/27/28 9/5/28	Actual Finish Date	Current Finish Date 12/1/26 3/13/28 3/27/28 9/5/28 1/19/31	Award Amount (\$1,000s)	CAPs
120	02 3827 PLU 70	Quincy Pavement	Near Quincy, from Route 89 to 0.8 mile east of Clough Street.  Rehabilitate pavement and drainage systems, upgrade guardrail, traffic signals, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,060 2,500 2,500 4,000 1,381 37,620 51,061	3,060 2,500 2,500 4,000 1,381 37,620 51,061	1,289 0 0 0 0 0 0 0 1,289	1,289 0 0 0 0 0 0 0 1,289	3,650 2,171 2,398 4,223 1,381 37,620 51,443	Baseline PAED RW Cert RTL Begin End Const	6/26/26 9/29/27 11/4/27 7/12/28		6/26/26 9/29/27 11/4/27 7/12/28 1/11/30	0	
121	02 3828 SIS 89	Bartle CAPM	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road.  Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,920 1,590 750 2,490 505 19,940 27,195	1,920 1,590 750 2,490 505 19,940 27,195	523 0 0 0 0 0 0 0 523	523 0 0 0 0 0 0 2 523	1,838 1,214 653 2,221 505 19,940 26,371	Baseline PAED RW Cert RTL Begin End Const	10/14/26 10/28/27 12/16/27 5/30/28		5/14/26 5/14/27 8/13/27 1/31/28 9/21/29	0	
122	02 3829 TRI 299	Gray Creek Bridge	Near Salyer, at from 0.1 mile west to 0.3 mile east of Gray Creek Bridge No 05-0044.  Replace bridge and roadway on new alignment, and construct retaining wall and guardrail. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,500 0 0 0 0 0 0 0 2 3,500	3,500 0 0 0 0 0 0 0 3,500	301 0 0 0 0 0 0 0 301	301 0 0 0 0 0 0 301	3,337 2,545 116 3,310 116 27,720 37,144	Baseline PAED RW Cert RTL Begin End Const	4/1/27 10/20/28 11/3/28 4/3/29		4/1/27 10/20/28 11/3/28 4/3/29 1/28/31	0	

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Finish	Current Finish	Award Amount	
N		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
12	23 02	Weed Blvd Pavement	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5	PAED	2,560	2,560	1,435	1,435	2,420	Baseline				0	
	3830		(PM 19.801/20.328).	PSE	2,430	2,430	0	0	2,322	PAED	3/2/26		3/2/26		
	SIS		,	RW Sup	1,500	1,500	0	0	1,418	RW Cert	8/3/27		8/3/27		
	97			Con Sup	4,200	4,200	0	0	3,878	RTL	9/10/27		9/10/27		
			Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting,	RW Cap	306	306	0	0	306	Begin	4/4/28		4/4/28		
			and facilities to Americans with Disabilities Act (ADA)	Con Cap	32,310	32,310	<u>0</u>	0	32,310	End Const			1/18/30		
			standards, and install flashing beacon.	Total	43,306	43,306	1,435	1,435	42,654						
12	24 02	Sac Valley ITS	In Shasta, Tehama, and Trinity Counties on Routes 5, 36,	PAED	1,670	1,670	275	275	1,417	Baseline				0	
	3835		44, and 299 at various locations.	PSE	2,020	2,020	0	0	1,727	PAED	10/7/25		2/6/26		
	SHA			RW Sup	240	240	0	0	231	RW Cert	10/7/26		10/7/26		
	44			Con Sup	3,160	3,160	0	0	2,439	RTL	12/9/26		12/9/26		
			Upgrade Traffic Management System (TMS) elements and	RW Cap	35	35	1	1	35	Begin	6/1/27		6/1/27		
			guardrail, and construct maintenance vehicle pullouts.	Con Cap	12,520	12,520	Q	0	12,520	End Const			3/26/29		
				Total	19,645	19,645	276	276	18,369						
12	25 02	Sac Canyon ITS	In Siskiyou, Shasta, Lassen, and Modoc Counties, on	PAED	1,340	1,340	180	180	1,413	Baseline				0	
	3836		Routes 5, 89, and 299 at various locations.	PSE	1,630	1,630	0	0	1,606	PAED	10/10/25		10/10/25		
	SIS			RW Sup	220	220	0	0	213	RW Cert	11/10/26		11/10/26		
	5			Con Sup	2,030	2,030	0	0	1,719	RTL	12/14/26		12/14/26		
			Upgrade Traffic Management System (TMS) elements.	RW Cap	12	12	0	0	13	Begin	6/1/27		6/1/27		
				Con Cap	7,040	7,040	0	0	7,040	End Const			4/26/29		
				Total	12,272	12,272	180	180	12,004						
12	26 02	Lassen County ITS	In Lassen County, on Routes 36, 70, 139, and 395, at	PAED	1,110	1,110	200	200	1,082	Baseline				0	
	3837		various locations.	PSE	1,420	1,420	0	0	1,214	PAED	10/13/25		10/13/25		
	LAS			RW Sup	80	80	0	0	71	RW Cert	11/1/26		11/1/26		
	395			Con Sup	1,420	1,420	0	0	1,207	RTL	12/15/26		12/15/26		
			Upgrade Traffic Management System (TMS) elements.	RW Cap	0	0	0	0	0	Begin	7/6/27		7/6/27		
				Con Cap	<u>5,560</u>	5,560	0	0	<u>4,160</u>	End Const			1/20/29		
				Total	9,590	9,590	200	200	7,734						
12	27 02 3838	Trinity Dam Pavement	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line.	PAED	980	980	398 0	398	906	Baseline PAED	0/2/26		2/24/26	0	
	TRI		•	PSE DW Cum	920	920		0	813		8/3/26		3/24/26		
	299			RW Sup	80	80	0	0	64	RW Cert	1/11/27		2/4/27		
	299		Debabilitate navement unavede avendrail and	Con Sup	900	900	0	0	828	RTL	3/1/27		3/1/27		
			Rehabilitate pavement, upgrade guardrail, and replace signs.	RW Cap	5	5	0	0	5	Begin	8/31/27		8/31/27		
				Con Cap	<u>8,940</u>	<u>8,940</u>	<u>0</u>	<u>0</u>		End Const			1/15/29		
				Total	11,825	11,825	398	398	11,556						

Bold Phase allocated

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
128	02 3839 MOD 395	Goose Lake Pavement	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line.  Rehabilitate pavement and drainage systems, and upgrade	PAED PSE RW Sup Con Sup RW Cap	830 1,270 180 900 406	830 1,270 180 900 406	498 0 0 0	498 0 0 0	1,211 1,329 274 925 375	Baseline PAED RW Cert RTL Begin	10/22/25 12/7/26 12/15/26 6/1/27		8/3/26 8/3/27 10/26/27 5/16/28	0	OAI 3
100	00	0.00	guardrail.	Con Cap Total	<u>11,120</u> 14,706	<u>11,120</u> 14,706	<u>0</u> 498	<u>0</u> 498	<u>11,120</u> 15,234	End Const	3,112,		1/10/30		
129	02 3840 LAS 36	Susan River Pavement	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road.  Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips	PAED PSE RW Sup Con Sup RW Cap Con Cap	1,499 1,030 650 1,930 59 16,030	1,499 1,030 650 1,930 59 16,030	560 0 0 0 0	560 0 0 0 0	2,075 1,233 615 2,119 58 16,030	Baseline PAED RW Cert RTL Begin End Const	6/3/26 6/17/27 8/5/27 12/21/27		7/15/26 6/17/27 8/5/27 12/21/27 1/5/29	0	
130	02 3841	Crowder Flat Pavement	and rockfall fencing.  Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road.	PAED	21,198 1,680	1,680	264 0	264	1,787	Baseline PAED	10/29/26		10/29/26	0	
	MOD 299		Rehabilitate roadway, improve curves, construct shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems.	PSE RW Sup Con Sup RW Cap Con Cap Total	1,360 530 2,040 571 14,450 20,631	1,360 530 2,040 571 14,450 20,631	0 0 0 0 0 0 264	0 0 0 0 0 0 0 264	1,486 496 1,908 470 14,450 20,597	RW Cert RTL Begin End Const	10/29/26 10/29/27 12/3/27 4/4/28		10/29/26 10/29/27 12/3/27 4/4/28 1/20/30		
131	02 3842 TRI 3	Hayfork Pavement	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road.  Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,500 1,000 300 1,280 215 9,550 13,845	1,500 1,000 300 1,280 215 9,550 13,845	464 0 0 0 0 0 0 0 2 464	464 0 0 0 0 0 0 0 464	1,377 996 <b>504</b> 1,161 181 <u>9,550</u> 13,769	Baseline PAED RW Cert RTL Begin End Const	10/1/26 2/14/28 3/6/28 8/29/28		10/1/26 2/14/28 3/6/28 8/29/28 1/14/30	0	

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
132	02 3843	Far North TMS	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations.	PAED	1,730	1,730	309	309	1,360	Baseline				0	
			at various results.	PSE	1,810	1,810	0	0	1,326	PAED	10/7/25		10/13/25		
	SIS 5			RW Sup	360	360	0	0	289	RW Cert	10/7/26		10/7/26		
	5		Lineards Treffic Management Contain (TMC) slessests	Con Sup	1,460	1,460	0	0	1,157	RTL	12/9/26		12/9/26		
			Upgrade Traffic Management System (TMS) elements.	RW Cap	24	24	0	0	14	Begin	6/1/27		6/1/27		
				Con Cap	6,740	6,740	0	0	6,740	End Const			1/26/29		
				Total	12,124	12,124	309	309	10,886						
133	02	Sweetbrier Deck	Near Castella, at Sweetbrier Avenue Overcrossing No 06-	PAED	560	560	309	309	736	Baseline				0	
	3846	Replacement	0115.	PSE	1,180	1,180	0	0	1,010	PAED	10/3/25		11/3/25		
	SHA			RW Sup	60	60	0	0	57	RW Cert	7/17/26		7/31/26		
	5			Con Sup	1,230	1,230	0	0	1,216	RTL	8/5/26		8/7/26		
			Replace bridge deck, paint girders, widen shoulders and	RW Cap	0	0	0	0	0	Begin	12/22/26		12/22/26		
			bridge approaches, upgrade guardrail, and install signs and	Con Cap	6,340	6,340	<u>0</u>	<u>0</u>	<u>7,641</u>	End Const			1/2/28		
			Traffic Management System (TMS) elements.	Total	9,370	9,370	309	309	10,660						
134	02	Whiskey Creek Deck Replacement	Near Whiskeytown, at Whiskey Creek Bridge No 06-0096.	PAED	4,010	4,010	3,085	3,085	4,399	Baseline				0	
	3848	Replacement		PSE	0	0	0	0	1,225	PAED	11/1/27		11/1/27		
	SHA			RW Sup	0	0	0	0	100	RW Cert	1/18/29		1/18/29		
	299			Con Sup	0	0	0	0	2,099	RTL	2/2/29		2/2/29		
			Replace bridge deck, superstructure, and bridge rail, construct 8-foot shoulders, and upgrade quardrail. (Long	RW Cap	0	0	0	0	25	Begin	7/17/29		7/17/29		
			Lead Project).	Con Cap	0	0	0	0	<u>61,800</u>	End Const			1/14/32		
				Total	4,010	4,010	3,085	3,085	69,648						
135	02	Del Loma Combine	IN TRINITY COUNTY NEAR DEL LOMA FROM 1.0 MILE	PAED	1,275	1,260	1,278	1,257	1,278	Baseline				20,243	
	3903		EAST OF TRINITY RIVER BRIDGE #05-0006 TO 0.1 MILE WEST OF PRAIRIE CREEK ROAD.	PSE	2,284	2,196	2,256	2,173	2,256	PAED					
	TRI		WEGT OF FINAINIE GIVER NOAD.	RW Sup	115	70	91	51	91	RW Cert					
	299			Con Sup	2,194	2,087	578	550	2,461	RTL		1/29/24			
			Pavement Preservation	RW Cap	98	87	1	1	0	Begin		8/30/24			
				Con Cap	20,244	19,964	2,341	2,309	20,243	End Const			1/20/27		
				Total	26,210	25,664	6,545	6,341	26,329						
136	02	Crescent Mills	In Plumas County in and near Greenville from 0.8 mile south	PAED	1,120	937	1,113	931	1,113	Baseline				14,404	
	3904	Arlington LTL Combine	of Dixie Canyon Road to Wolf Creek Bridge and from Mill Street to 0.4 mile north of Hillside Drive Revised SLT 9/10/24	PSE	1,060	970	1,040	950	1,040	PAED					
	PLU	COMBINE	Succession 0.4 mile moral of milistre Drive Revised SET 9/10/24	RW Sup	500	460	172	136	172	RW Cert					
	089			Con Sup	1,260	1,120	368	327	1,572	RTL		6/14/24			
				RW Cap	73	68	74	69	0	Begin		1/14/25			
			HMA overlay	Con Cap	14,404	12,797	<u>5,547</u>	4,924	14,404	End Const			1/2/26		
				Total	18,417	16,352	8,314	7,337	18,301						

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	lo. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	37 02	Happy Camp Combine	In Siskiyou County at and near Happy Camp from Indian Creek Bridge to 0.2 mile east of Davis Road.	PAED	0	0	0	0	0	Baseline				0	
	3926	Combine	Creek Bridge to 0.2 fillie east of Davis Road.	PSE	0	0	0	0	0	PAED					
	SIS			RW Sup	0	0	0	0	0	RW Cert					
	096			Con Sup	1,730	560	0	0	1,621	RTL		3/24/25			
			Complete Streets and Pavement Preservation	RW Cap	0	0	0	0	0	Begin			9/15/25		
				Con Cap	9,650	<u>3,350</u>	0	0	9,577	End Const			2/22/27		
				Total	11,380	3,910	0	0	11,198						
1	38 02	North Mount Shasta Separator Rehab	Near Mount Shasta, at North Mount Shasta Separation No 02-0091K.	PAED	620	320	178	178	651	Baseline				0	
	3927	Copulator Honds	02 000 III.	PSE	330	330	0	0		PAED			8/21/25		
	SIS			RW Sup	90	90	0	0	47	RW Cert			5/8/26		
	5		Debelijitete beiden deele bereen nie neede verteer verste	Con Sup	790	790	0	0	,	RTL			5/18/26		
			Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with	RW Cap	0	0	0	0		Begin			11/18/26		
			new joint seals, and upgrade bridge rails.	Con Cap	4,240	<u>4,240</u>	<u>0</u>	0		End Const			1/3/28		
				Total	6,070	5,770	178	178	6,885						
1	39 02	Modoc 299 Pit River	Near Canby, at Pit River Bridge No 03-0005.	PAED	755	580	310	310	775	Baseline				0	
	3928	Bridge Rehab		PSE	555	380	0	0	911	PAED			8/1/25		
	MOD			RW Sup	140	140	0	0	168	RW Cert			3/16/26		
	299			Con Sup	790	790	0	0	756	RTL			5/25/26		
			Rehabilitate bridge deck by removing polyester concrete	RW Cap	140	140	0	0	1	Begin			11/18/26		
			overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails.	Con Cap	4,070	4,070	<u>0</u>	0	4,070	End Const			1/2/28		
				Total	6,450	6,100	310	310	6,681						
1	40 02	D2 Park Fire DO	In Plumas, Shasta, Tehama, and Butte Counties, at various	PAED	0	0	0	0	0	Baseline				2,720	
	3929		locations.	PSE	0	0	0	0	0	PAED					
	VAR			RW Sup	0	0	0	0	0	RW Cert					
	Var			Con Sup	2,810	2,810	1,299	1,299	1,299	RTL					
			Remove hazard trees, replace culverts, place erosion control, and replace damaged guardrail and signs.	RW Cap	0	0	0	0	0	Begin		8/15/24			
			control, and replace damaged guardian and signs.	Con Cap	23,735	<u>23,735</u>	<u>11,041</u>	11,041	<u>17,235</u>	End Const			8/30/25		
				Total	26,545	26,545	12,340	12,340	18,534						
1	41 02	Cottonwood Creek Bridge Joint	In Tehama and Shasta Counties, near Cottonwood, at Cottonwood Creek Overhead No 06-0204.	PAED	0	0	0	0		Baseline				1,784	
	3932	Replacement	CONSTRUCTION OF CHICAG IND DU-UZUM.	PSE	0	0	0	0		PAED					
	TEH	•		RW Sup	0	0	0	0	0	RW Cert					
	5			Con Sup	263	263	243	243	243	RTL					
			Remove and replace bridge expansion joints.	RW Cap	0	0	0	0	0	Begin		10/18/24			
				Con Cap	1,784	<u>1,784</u>	0	0	<u>1,784</u>	End Const			10/31/25		
				Total	2,047	2,047	243	243	2,027						

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No	District PPNO County D. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
14	2 02	Happy Camp	Near Happy Camp, from South Indian Creek Road to 0.1	PAED	0	0	0	0		Baseline				0	
	3937	Pavement and	mile east of Davis Road.	PSE	120	120	30	30	129	PAED					
	SIS	Drainage		RW Sup	10	10	0	0	13	RW Cert					
	96			Con Sup	0	0	0	0	0	RTL		3/24/25			
			Rehabilitate pavement and drainage systems. This project is	RW Cap	10	10	0	0	0	Begin			9/15/25		
			necessary to extend pavement service life and improve ride	Con Cap	<u>0</u>	<u>0</u>	0	Q	3,350	End Const					
			quality.	Total	140	140	30	30	3,492						
14	3 02	Fredonyer Long Term	Near Westwood, from 2.7 miles to 6.7 miles east of Goodrich	PAED	0	0	0	0		Baseline				5,200	
	3939		Creek Bridge.	PSE	0	0	0	0	0	PAED					
	LAS			RW Sup	0	0	0	0	0	RW Cert					
	36			Con Sup	1,100	1,100	227	227	345	RTL					
			Grind, pave, and maintain pulverized roadway surface while	RW Cap	0	0	0	0	0	Begin			10/22/26		
			the fault is active, repair failed slopes, permanently repair pavement, and perform geotechnical investigations.	Con Cap	<u>5,200</u>	5,200	2,035	2,035	0	End Const			10/22/26		
			pavement, and periorin geotechnical investigations.	Total	6,300	6,300	2,262	2,262	345						
14		Rockslide Emergency DO	IN SISKIYOU COUNTY NEAR HORSE CREEK AT 1.3 MILES WEST OF KOHL CREEK BRIDGE.	PAED	0	0	0	0		Baseline				4,570	
	3942	DO	WILES WEST OF NOTE GREEN BRIDGE.	PSE	0	0	0	0		PAED					
	SIS			RW Sup	0	0	0	0	0	RW Cert					
	096			Con Sup	900	900	19	19	19	RTL					
			Pavement Restoration	RW Cap	0	0	0	0	0	Begin		5/13/25			
				Con Cap	<u>4,570</u>	<u>4,570</u>	<u>0</u>	<u>0</u>	<u>4,570</u>	End Const			10/17/25		
				Total	5,470	5,470	19	19	4,589						

#### District 03

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
145	03	Butte County	Updates to Butte 32 and various other signal locations within	PAED	2,612	2,612	2,577	2,577	2,577	Baseline				33,992	
	2115A	Rehabilitation	Butte County.	PSE	3,063	3,063	3,042	3,042	3,042	PAED					
	BUT			RW Sup	1,852	1,852	1,727	1,727	1,727	RW Cert					
	032			Con Sup	3,213	3,213	811	811	3,182	RTL					
			Rehabilitate pavement install signals and lighting upgrade	RW Cap	2,705	2,705	620	620	0	Begin		7/10/24			
			TMS elements rehabilitate drainage systems and upgrade facilities to ADA standards and install Middle-Mile	Con Cap	33,993	33,993	<u>7,734</u>	7,734	33,993	End Const			11/29/25		
			Broadband Network fiber optic.	Total	47,438	47,438	16,511	16,511	44,521						

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
146	03	Park Fire	Near Chico, from 0.5 mile west of Santos Ranch Road to 0.8	PAED	0	0	0	0	0	Baseline				1,000	
	2125		mile east of Humboldt Road.	PSE	0	0	0	0	0	PAED					
	BUT			RW Sup	0	0	0	0	0	RW Cert					
	32			Con Sup	850	850	289	289	360	RTL					
			Remove hazard trees, repair pavement, replace damaged	RW Cap	0	0	0	0	0	Begin		9/12/24			
			fencing, guardrail and signs, install catch basins and debris	Con Cap	4,000	4,000	3,317	3,317	4,000	End Const			9/15/25		
			racks, and place erosion control.	Total	4,850	4,850	3,606	3,606	4,360				5, 15, 25		
					·	·	·	·	·						
147	03	Butte 70 CAPM	Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady	PAED	1,540	1,540	1,522	1,522	1,522	Baseline				0	
	2300		Rest Area to Plumas County line (PM 47.0/48.076).	PSE	1,490	1,490	687	687	1,670	PAED	12/28/23	9/26/24			
	BUT		restrated to Flamus County line (FM 47.0/40.070).	RW Sup	300	300	116	116	335	RW Cert	9/10/25		9/17/25		
	70			Con Sup	1,250	1,250	0	0	1,247	RTL	9/25/25		10/1/25		
			Debabilitate nevernent drainers systems lighting sign	RW Cap	880	880	7	7	1,190	Begin	2/16/26		4/6/26		
			Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS)	Con Cap	<u>18,390</u>	18,390	<u>0</u>	<u>0</u>	<u>14,912</u>	End Const			8/4/26		
			elements.	Total	23,850	23,850	2,332	2,332	20,876						
148	03	BUT 70 Viaduct	Near Yankee Hill, from 0.4 mile south to 0.6 mile north of	PAED	0	0	0	0	0	Baseline				7,000	
	2311		Deadwood Road.	PSE	0	0	0	0	0	PAED					
	BUT			RW Sup	0	0	0	0	0	RW Cert					
	70			Con Sup	2,000	2,000	818	818	1,214	RTL					
			Construct viaduct to stabilize slope.	RW Cap	0	0	0	0	0	Begin		11/20/24			
			·	Con Cap	7,000	7,000	780	780	7,000	End Const			3/2/26		
				Total	9,000	9.000	1.598	1,598	8,214						
149	03	BUT 70 Slip Outs	Near Pulga, from 1.0 mile north of Deadwood Road to 0.3	PAED	0	0	0	0	•	Baseline				4	
	2312		mile north of Mill Creek Bridge.	PSE	0	0	0	0		PAED					
	BUT			RW Sup	0	0	0	0	0	RW Cert					
	70			Con Sup	500	500	67	67	148	RTL					
			Repair slopes, replace culverts, and place Rock Slope	RW Cap	0	0	0	0	0	Begin		4/30/25			
			Protection (RSP).	Con Cap	2,500	<u>2,500</u>	0	0	4	End Const		4/30/23	5/20/26		
				Total	3,000	3,000	67	67	152	Liid Collst			3/20/20		
150	03	Butte 99 Road Rehab	In and near Gridley, from Hollis Lane to north of Ford	PAED	915	915	922	922	922	Baseline				22,364	
	2435	in Gridley	Avenue.	PSE	1.940	1,740	1,925	1,829	1,925	PAED	4/1/21	6/27/22		_,	
	BUT			RW Sup	1,360	860	866	866	866	RW Cert	12/15/23	4/15/24			
	99			Con Sup	2.455	2,455	748	748	2,298	RTL	1/10/24	6/21/24			
			Rehabilitate pavement, upgrade Transportation	RW Cap	1,447	947	302	302	301	Begin	5/29/24	2/10/25			
			Management System (TMS) elements, rehabilitate drainage	Con Cap	22,365	19,331	3,214	2,778	<u>22,365</u>	End Const	6/15/26	2/10/20	6/15/26		
			systems, upgrade lighting and bike and ped facilities along east side of SR99 to Americans with Disabilities Act (ADA) standards.	Total	30,482	26,248	7,977	7,445	28,677	Liu Const	0/13/20		0/13/20		
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocate	ted			3 to 6 months	behind schedule				

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6+ months behind schedule or delayed beyond fiscal year or

<b>No.</b> 151	District PPNO County Route 03 2453 BUT 099		Location and Type of Work In Butte County along State Route 99 at the East 20th St OC (12-0169) bridge  Mobilization, repair/replace girders, traffic control, and incidental work	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 150 0 750 900	SHOPP Budget (\$1,000s) 0 0 150 0 750 900	Total Expended (\$1,000s) 0 0 0 28 0 54 82	SHOPP Expended (\$1,000s)  0 0 0 28 0 54 82	EAC (\$1,000s)  0 0 0 105 0 750 855	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) CAPs 750
152	03 2633 GLE 162	Butte City Bridge Replacement	Near Butte City, from Route 45 to 0.4 mile east of McDougall Street.  Replace Sacramento River Bridge No 11-0017 and viaduct approach, and reconstruct east side roadway to conform with new structure.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,500 5,500 1,740 10,000 3,000 <u>88,818</u> 114,558	5,500 5,500 1,740 10,000 3,000 88,818 114,558	5,233 4,645 1,676 9,594 1,997 77,481 100,626	5,233 4,645 1,676 9,594 1,997 77,481 100,626	5,233 4,645 1,734 12,166 2,061 88,818 114,657	Baseline PAED RW Cert RTL Begin End Const	5/1/19 2/15/21 3/1/21 7/31/21	6/26/19 5/1/19 5/13/21 6/30/21 2/2/22	12/31/26	80,972
153	03 2638 BUT 162	Oroville CAPM	In and near Oroville, from Feather River Bridge to Foothill BoulevaRd Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.  Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,212 2,006 906 1,280 809 20,684 26,897	1,212 2,006 906 1,280 809 20,684 26,897	1,212 1,754 775 0 652 0 4,393	1,212 1,754 775 0 652 0 4,393	1,212 1,979 906 1,270 809 22,294 28,470	Baseline PAED RW Cert RTL Begin End Const	10/17/23 11/18/24 12/3/24 5/19/25	10/17/23 6/27/25 6/27/25	<b>12/22/25</b> 12/15/26	0
154	03 2794 SAC 99	SAC 99/51/160 Five Pump Plant Project	In Sacramento County, on Routes 51, 99, and 160 at various locations.  Rehabilitate and improve access to five pump plants.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,860 1,960 1,960 0 11,700 16,300	640 1,860 140 1,960 0 11,700 16,300	554 0 0 0 0 0 0 0 554	554 0 0 0 0 0 0 0 0 554	646 1,704 122 1,785 0 9,651 13,908	Baseline PAED RW Cert RTL Begin End Const	1/26/26 7/29/27 8/12/27 2/10/28		8/11/25 7/30/27 8/16/27 2/1/28 1/29/29	0

EAC = Estimate at Completion

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Bold Phase allocated

3 to 6 months behind schedule

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

District PPNO County  No. Route Title 155 03 Placerville 49 CAPM 3157 ED 49	Location and Type of Work In and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street.  Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 880 950 460 1,640 550 8,740 13,220	SHOPP Budget (\$1,000s) 880 950 460 1,640 550 8,740 13,220	Total Expended (\$1,000s) 755 0 0 0 97 0 852	SHOPP Expended (\$1,000s) 755 0 0 0 97 0 852	928 431 1,516 548	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/15/25 7/7/27 7/22/27 12/10/27	Actual Finish Date	Current Finish Date 3/14/26 7/7/27 7/22/27 12/10/27 12/9/28	Award Amount (\$1,000s)	CAPs
156 03 Placerville CAPM 3337 ED 50	In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1).  Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,350 2,750 500 3,800 760 36,150 47,310	3,350 2,750 500 3,800 760 36.150 47,310	3,365 2,550 220 0 149 0 6,284	3,365 2,550 220 0 149 <u>0</u> 6,284	427 3,507 297	Baseline PAED RW Cert RTL Begin End Const	2/1/24 5/15/25 5/30/25 8/11/25	8/9/24 6/26/25 6/27/25	1/7/26 9/10/28	0	
157 03 South Tahoe CAPM 3338 ED 50	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line.  Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,960 2,400 1,720 3,524 2,745 21,228 33,577	1,960 2,400 1,720 3,524 2,745 21,228 33,577	1,959 723 1,032 0 516 <u>0</u> 4,230	1,959 723 1,032 0 516 <u>0</u> 4,230	2,313 1,785 2,971 2,290 20,101	Baseline PAED RW Cert RTL Begin End Const	4/15/24 4/1/26 5/1/26 10/1/26	4/17/24	4/16/26 5/1/26 10/1/26 12/10/27	0	
158 03 ED 50 CAPM 3341 ED 50	Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street.  Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,378 2,510 486 3,230 1,240 33,440 43,284	2,378 2,510 486 3,230 1,240 33,440 43,284	2,343 1,604 187 0 60 <u>0</u> 4,194	2,343 1,604 187 0 60 0 4,194	61	Baseline PAED RW Cert RTL Begin End Const	8/1/24 4/16/25 5/1/25 10/16/25	8/6/24 6/4/25 6/24/25	1/7/26 12/1/28	0	
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<b>No.</b> 159	District PPNO County Route 03 3372 ED 050	Title ED 50 Pavement Dip	Location and Type of Work In El Dorado County along U.S. Route 50 at Bedford Ave POC 25-50  Site preparation, traffic control, sawcut, excavation, slurry backfill, minor HMA paving, striping, and incidental work	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 100 500 600	SHOPP Budget (\$1,000s) 0 0 100 0 500 600	Total Expended (\$1,000s)  0 0 0 30 0 30 0 30	SHOPP Expended (\$1,000s)  0 0 0 30 0 30 0 30	EAC (\$1,000s)  0 0 73 0 0 73	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/16/25 7/3/26	Award Amount (\$1,000s)	CAPs
160	03 3712 GLE 5	GLE-5 CAPM	Near Orland, from north of County Road 28 to Tehama County line.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,250 40 2,370 30 25,540 29,910	680 1,250 40 2,370 30 25,540 29,910	628 1,036 16 0 9 0 1,689	628 1,036 16 0 9 0 1,689	628 1,497 35 2,156 35 25,530 29,881	Baseline PAED RW Cert RTL Begin End Const	7/1/23 9/1/25 10/1/25 5/29/26	9/1/23	8/29/25 10/1/25 5/5/26 12/5/27	0	
161	03 3790 GLE 32	GLE 32 CAPM	In and near Orland and Hamilton City, from Route 5 to Butte County line.  Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,360 1,860 1,350 1,670 657 16,375 23,272	1,360 1,860 1,350 1,670 657 16,375 23,272	1,280 739 801 0 248 <u>0</u> 3,068	1,280 739 801 0 248 <u>0</u> 3,068	1,280 1,867 1,350 1,555 657 15,197 21,906	Baseline PAED RW Cert RTL Begin End Const	7/1/23 5/1/25 7/1/25 12/15/25	7/26/23	4/16/26 5/1/26 10/27/26 10/27/27	0	
162	03 3803 GLE 32	County Road P	Near Orland, from 0.2 mile west to 0.2 mile east of County Road P.  Install traffic signal to improve safety. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	520 800 242 1,000 87 1,891 4,540	520 800 242 1,000 87 1,891 4,540	507 760 132 223 57 1,051 2,730	507 760 132 223 57 1,051 2,730	507 760 203 992 <b>89</b> 1,891 4,442	Baseline PAED RW Cert RTL Begin End Const	7/1/23 11/1/24 3/8/25 7/28/25	7/12/23 8/9/24 9/6/24 1/21/25	5/15/26	1,890	

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	District PPNO County Route 03 3918 GLE 162	Title Willows CAPM	Location and Type of Work In and near Willows, from west of Route 5 to east of Tehama Street.  Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,430 1,690 1,452 2,163 884 15,601 23,220	SHOPP Budget (\$1,000s) 1,430 1,690 1,452 2,163 884 15,601 23,220	Total Expended (\$1,000s) 1,333 1,253 1,071 0 423 Q 4,080	SHOPP Expended (\$1,000s) 1,333 1,253 1,071 0 423 0 4,080	1,673 1,931 897	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/20/23 6/9/25 6/24/25 12/9/25	Actual Finish Date 12/22/23	Current Finish Date 8/3/26 8/17/26 2/17/27 2/17/28	Award Amount (\$1,000s)	CAPs
164	03 4003 NEV 20	Nev/Pla 20 CAPM	Near Nevada City and Emigrant Gap, from 0.15 mile east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to 0.2 mile east of Lake Spaulding Road (PM 41.287/43.868).  Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,970 1,950 270 2,720 420 27,504 34,834	1,970 1,950 270 2,720 420 27,504 34,834	1,961 999 225 0 21 <u>0</u> 3,206	1,961 999 225 0 21 <u>0</u> 3,206	1,961 1,923 267 2,312 29 27,504 33,996	Baseline PAED RW Cert RTL Begin End Const	6/7/24 4/30/25 5/2/25 11/8/25	6/26/24 4/30/25 5/2/25	11/7/25 12/1/27	0	
165	03 4009 NEV 20	NEV 20 Slip Out	Near Nevada City, at 0.5 mile east of White Cloud Campground Road.  Remove slide material, stabilize slope, and place Rock Slope Protection (RSP).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 1,000 0 7,000 8,000	0 0 0 1,000 0 <u>7,000</u> 8,000	0 0 421 0 <u>5,360</u> 5,781	0 0 0 421 0 5 <u>360</u> 5,781	0 0 453	Baseline PAED RW Cert RTL Begin End Const		4/29/24	9/30/25	7,000	
166	03 4147 NEV 049	NEV 49 Dual Barrel Culvert Replacement	In Nevada County along State Route 49 approximately 0.2 miles North of Indian Flat Road  Mobilization, remove CMP dual barrel culvert and replace with RCP dual barrel culvert, replace inlet headwall, place new outlet headwall, place RSP, water diversion system, shoring, traffic control, and incidental work	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 150 0 700 850	0 0 0 150 0 700 850	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 102 0	Baseline PAED RW Cert RTL Begin End Const		6/9/25	10/27/26	700	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	pehind schedule				
			ad Maintenance and Rehabilitation Act (RMRA) funding.							6+ months beh	ind schedule or o	delayed beyond	I fiscal year or		

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
167		Yuba Pass SOH	Near Whitmore, from 0.7 mile west to 0.8 mile east of Yuba	PAED	3,620	3,620	3,355	3,355	3,355	Baseline		8/17/22		94,421	
	4305	Bridge Replacement	Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM	PSE	4,831	4,831	4,828	4,828	4,828	PAED	4/27/22	5/31/22			
	NEV		R58.5L/R to PM R58.7L/R; also in Nevada County on Route	RW Sup	430	430	262	262	419	RW Cert	2/15/23	10/26/23			
	80		20 at PM 45.7.	Con Sup	8,500	8,500	3,375	3,375	8,457	RTL	3/1/23	10/26/23			
				RW Cap	836	836	102	102	643	Begin	8/1/23	6/5/24			
				Con Cap	94,421	94,421	27,537	27,537	94,421	End Const			12/31/27		
			Replace and widen bridges, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	Total	112,638	112,638	39,459	39,459	112,123						
168		PLA-28 Rehab	Near Tahoe City and Kings Beach, from Route 89 to Nevada	PAED	1,460	1,460	1,447	1,447	1,447	Baseline				25,526	
	4681A	Combine	State line.	PSE	1,978	1,978	1,821	1,821	1,821	PAED					
	PLA			RW Sup	1,149	1,149	866	866	866	RW Cert		1/4/24			
	028			Con Sup	2,125	2,125	214	214	2,109	RTL		5/3/24			
			Grind and Replace Pavement.	RW Cap	2,082	2,082	853	853	0	Begin		12/3/24			
				Con Cap	25,526	25,526	<u>563</u>	<u>563</u>	25,526	End Const			10/1/26		
				Total	34,320	34,320	5,764	5,764	31,769						
169		PLA 80 Bridge	Near Dutch Flat and Cisco Grove, at Crystal Springs Road Overcrossing No 19-0112 (PM 46.3), Baxter Overcrossing	PAED	3,000	3,000	2,672	2,672	2,672	Baseline		10/17/18		31,814	
	5097	Replacement	No 19-0113 (PM 46.9), Drum Forebay Overcrossing No 19-	PSE	6,350	6,350	4,932	4,932	4,932	PAED	4/17/18	4/17/18			
	PLA		0114 (PM 49.0), and Cisco Overcrossing No 19-0118 (PM	RW Sup	485	485	403	403	403	RW Cert	4/20/20	5/1/20			
	80		R63.5).	Con Sup	6,830	6,830	6,662	6,662	6,688	RTL	5/7/20	5/4/20			
				RW Cap	550	550	145	145	152	Begin	8/27/20	10/9/20			
				Con Cap	<u>31,815</u>	<u>31,815</u>	31,306	31,306	<u>31,815</u>	End Const		7/7/23			
			Replace bridges at four locations.	Total	49,030	49,030	46,120	46,120	46,662						
170	03	Soda Springs	Near Kingvale, from Placer County line to 0.2 mile east of	PAED	3.000	3,000	2,998	2,998	2,998	Baseline		5/18/22		72,940	
	5111	Pavement	Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County,	PSE	3,584	3,584	3,501	3,501	3,501	PAED	2/24/22	2/24/22		72,540	
	NEV	Rehabilitation	from 0.2 mile west of Troy Road Undercrossing to Nevada	RW Sup	500	500	402	402	454	RW Cert	4/20/23	4/19/23			
	80		County line (PM 68.3/69.7).	Con Sup	9,000	9,000	3,872	3,872	8,348	RTL	4/24/23	5/5/23			
				RW Cap	1,687	1,687	47	47	47	Begin	10/2/23	12/21/23			
			Rehabilitate roadway, construct truck climbing lane in	Con Cap	72,941	72,941	45,296	45,296	72,941	End Const			7/30/27		
			eastbound direction, replace Kingvale Undercrossing No 19-0107R and Troy Road Undercrossing No 19-0107R and Troy Road Undercrossing No 19-0106R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will improve safety and ride quality.	Total	90,712	90,712	56,116	56,116	88,289						

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
171	03	Blue Canyon	Near Applegate, from east of Crother Road Overcrossing to	PAED	6,400	6,400	6,168	6,168	6,168	Baseline		8/16/23		0	
	5131	Pavement Rehabilitation	east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.4; also near Emigrant Gap from PM 53.0 to PM	PSE	6,270	6,270	5,683	5,683	6,250	PAED	4/3/23	4/3/23			
	PLA		R55.1.	RW Sup	1,700	1,700	1,377	1,377	1,953	RW Cert	4/19/24	6/30/25			
	80			Con Sup	0	0	0	0	9,088	RTL	5/6/24	6/30/25			
				RW Cap	2,972	2,972	2,430	2,430	2,849	Begin	11/11/24		12/19/25		
			Rehabilitate roadway, construct truck climbing lanes in	Con Cap	0	0	0	0	<u>153,782</u>	End Const			12/31/29		
			eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency).	Total	17,342	17,342	15,658	15,658	180,090						
172	03	Monte Vista	Near Gold Run, from 0.5 mile west of Monte Vista	PAED	3,500	3,500	3,499	3,499	3,499	Baseline		12/27/22		135,478	
	5133	Pavement Rehabilitation	Overcrossing to 0.3 mile east of Drum Forebay Overcrossing.	PSE	3,900	3,900	3,839	3,839	3,839	PAED	8/12/22	8/12/22			
	PLA	renabilitation	Overcrossing.	RW Sup	230	230	121	121	211	RW Cert	4/24/23	4/28/23			
	80			Con Sup	13,000	13,000	5,540	5,540	12,883	RTL	5/1/23	5/8/23			
			Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign	RW Cap	2,165	2,165	173	173	174	Begin	10/2/23	3/27/24			
			panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will improve safety and ride quality.	Con Cap Total	135,479 158,274	<u>135,479</u> 158,274	<u>52,686</u> 65,858	<u>52,686</u> 65,858	135,479 156,085	End Const			6/16/28		
173	03	Alta CAPM	Near Colfax, from 0.1 mile west of Route 174 Separation to	PAED	4,410	4,410	4,352	4,352	4,352	Baseline				0	
	5140		0.1 mile east of Alta Road Undercrossing.	PSE	2,650	2,650	2,599	2,599	3,608	PAED	5/1/24	8/25/24			
	PLA			RW Sup	310	310	105	105	303	RW Cert	1/13/25	5/12/25			
	80			Con Sup	2,900	2,900	0	0	2,935	RTL	1/27/25	6/20/25			
			Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System	RW Cap	830	830	39	39	77	Begin	6/27/25		1/8/26		
			(TMS) elements.	Con Cap	<u>27,100</u>	<u>27,100</u>	0	0	28,564	End Const			11/30/26		
				Total	38,200	38,200	7,095	7,095	39,839						
174	03	Drum Forebay	In Placer and Nevada Counties, near Emigrant Gap, from	PAED	910	910	903	903	903	Baseline				0	
	5142	Drainage Restoration	0.3 mile east of Drum Forebay Overcrossing to 0.2 mile east of Troy Road Undercrossing.	PSE	1,905	1,905	1,777	1,777	2,082	PAED	7/7/23	6/27/23			
	PLA		or rioj rioda cinaciorecenig.	RW Sup	150	150	118	118	161	RW Cert	11/15/24	11/15/24			
	80			Con Sup	1,580	1,580	0	0	1,534	RTL	12/2/24	12/5/24			
			Rehabilitate drainage systems, upgrade Transportation	RW Cap	170	170	16	16	17	Begin	5/28/25		8/14/25		
			Management System (TMS) elements, and construct	Con Cap	<u>16,993</u>	<u>16,993</u>	0	0	13,889	End Const			12/1/26		
			Maintenance Vehicle Pullouts (MVPs).	Total	21,708	21,708	2,814	2,814	18,586						

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6+ months behind schedule or delayed beyond fiscal year or FAC over hudget

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<b>No.</b> 175	District PPNO County Route 03 5149 PLA 80	<b>Title</b> Placer 80 Rehabilitation	Location and Type of Work In and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing.  Rehabilitate roadway and drainage systems, and upgrade signs, lighting, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 4,280 4,620 1,260 5,820 1,150 91,760 108,890	SHOPP Budget (\$1,000s) 4,280 4,620 1,260 5,820 1,150 91,760 108,890	Total Expended (\$1,000s)  1,484  0  0  0  0  1,484	SHOPP Expended (\$1,000s) 1,484 0 0 0 0 0 1,484	EAC (\$1,000s) 3,683 4,156 1,130 5,306 1,145 75,958 91,378	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/1/25 9/27/27 10/11/27 4/28/28	Actual Finish Date	Current Finish Date 12/1/25 9/27/27 10/11/27 4/28/28 12/29/28	Award Amount (\$1,000s)	CAPs
176	03 5150 PLA 80	I-80 CAPM Antelope to Sierra College	In and near Roseville, from Sacramento County line to 0.3 mile 0.4 mile east of Sierra College Boulevard; also in Sacramento County, from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0).  Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards. (Additional contribution of \$628,000 for Construction Capital from town of Loomis.).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,150 4,280 490 5,430 1,270 63,400 79,020	4,150 4,280 490 5,430 1,270 63,400 79,020	827 0 0 0 0 0 0 827	827 0 0 0 0 0 0 827	3,970 3,571 439 4,810 1,270 52,523 66,583	Baseline PAED RW Cert RTL Begin End Const	3/30/26 11/25/27 12/10/27 7/16/28		3/30/26 11/25/27 12/1/27 5/26/28 12/7/29	0	
177	03 5292 PLA 89	SR 89 CAPM	Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5).  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,322 1,380 60 1,300 30 10,350 14,442	1,322 1,380 60 1,300 30 10,350 14,442	1,132 1,168 35 0 26 <u>0</u> 2,361	1,132 1,168 35 0 26 0 2,361	1,132 1,346 60 1,323 26 17,093 20,980	Baseline PAED RW Cert RTL Begin End Const	7/1/24 4/24/25 5/1/25 10/1/25	5/3/24 5/16/25 6/20/25	12/8/25 10/26/26	0	
178	03 5859 SAC 5	North Sac 5 CapM	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge.  Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,399 2,200 600 6,300 1,340 49,770 61,609	1,399 2,200 600 6,300 1,340 49,770 61,609	1,387 1,583 248 0 123 Q 3,341	1,387 1,583 248 0 123 Q 3,341	1,387 2,184 564 5,677 494 46,765 57,071	Baseline PAED RW Cert RTL Begin End Const	12/29/23 9/16/25 9/23/25 4/20/26	7/23/24 12/29/23	12/15/25 1/6/26 8/3/26 2/4/28	0	
		at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
			ad Maintenance and Rehabilitation Act (RMRA) funding.							6+ months be	hind schedule or	delayed beyond	fiscal year or		

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N	District PPNO County Io. Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	79 03 5965 SAC	Rio Vista Bridge Op- Systems Upgrade	Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No 23-0024; also in Solano County from PM 26.1 to 26.4.	PAED PSE RW Sup	0 0 0	0 0 0	0 0 0	0 0	0 0	Baseline PAED RW Cert				16,200	OAI 3
	12		Repair and upgrade electrical, mechanical, and structural damaged components of bridge.	Con Sup RW Cap Con Cap Total	6,800 0 27,200 34,000	6,800 0 <u>27,200</u> 34,000	4,642 0 <u>15,462</u> 20,104	4,642 0 <u>15,462</u> 20,104	6,686 0 27,200 33,886	RTL Begin End Const	8/24/22	10/10/22	12/30/25		
1	80 03 6250 SAC 50	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).  Install Transportation Management System (TMS) field elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	940 3,200 520 4,490 200 32,698 42,048	940 3,200 520 4,490 200 32,698 42,048	795 3,037 117 4,019 23 28,352 36,343	795 3,037 117 4,019 23 28,352 36,343	795 3,037 117 4,288 23 32,698 40,958	Baseline PAED RW Cert RTL Begin End Const	8/13/19 9/16/20 10/15/20 4/5/21	12/5/19 8/13/19 2/25/21 3/19/21 9/24/21	2/20/26	32,698	
1	81 03 6254 SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.  Add high occupancy vehicle lane and pavement rehab.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	13,600 13,000 4,300 40,300 5,700 428,384 505,284	7,800 1,400 1,800 29,300 200 346,384 386,884	11,997 10,228 1,896 40,923 2,360 441,206 508,610	6,201 1,385 1,035 30,269 41 340,703 379,634	11,997 10,228 1,896 46,063 0 450,187 520,371	Baseline PAED RW Cert RTL Begin End Const	5/31/17 2/3/20 2/14/20 7/15/20 12/1/24	9/25/19 9/26/19 6/30/20	8/28/26	397,785	Cost
1	82 03 6265 SAC 50	SAC Translab HVAC repair	In the city of Sacramento, at 5900 Folsom BoulevaRd Repair HVAC system at the Transportation Laboratory.  This project will utilize the Emergency Force Account contract method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,000 0 36,000 43,000	0 0 7,000 0 36,000 43,000	0 0 966 0 941 1,907	0 0 966 0 941 1,907	0 0 1,975 0 15,000 16,975	Baseline PAED RW Cert RTL Begin End Const		12/12/23	12/31/25	15,000	
1	83 03 6268 SAC 50	Sacramento Translab Building A & Building B Asbestos Abatement	In the city of Sacramento, at 5900 Folsom Boulevard at the Transportation Laboratory.  Perform asbestos and other hazardous material abatement and provide temporary portable laboratory.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <b>2,400</b> 0 <b>3,000</b> 10,400	0 0 2,400 0 8,000 10,400	0 0 0 13 0 <u>0</u> 13	0 0 13 0 <u>0</u> 13	0 810 0 <u>8.000</u> 8,810	Baseline PAED RW Cert RTL Begin End Const		3/3/25	3/4/26	8,000	

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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N 18	o. I	District PPNO County Route 03 6402 SAC 51	Title American River Bridge Rehabilitation	Location and Type of Work  In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.  Outcome/Output: Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. Additional \$2,700,000 contribution for Const Cap from the city of Sacramento and \$350,000 for Const Sup from Sacramento Area Council of Governments (SACOG).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 9,948 26,800 1,720 39,300 15,268 295,761 388,797	SHOPP Budget (\$1,000s) 9,948 26,800 1,720 39,300 15,268 290,361 383,397	Total Expended (\$1,000s) 9,948 26,482 780 11,718 3,151 100.760 152,839	SHOPP Expended (\$1,000s) 4,974 13,241 780 11,718 3,151 98.827 132,691	EAC (\$1,000s) 9,948 26,482 832 18,719 4,244 147,745 207,970	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/17/21 7/1/23 8/1/23 2/1/24	Actual Finish Date 5/12/21 2/17/21 4/27/23 6/28/23 8/28/23	Current Finish Date	Award Amount (\$1,000s) 147,745	CAPs
18		03 6402C SAC 51	SR-51 ARB Child Project (CP3)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.  Early Work Package No 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Construct the foundation for widening American River Bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <b>8,100</b> 0 <b>58,420</b> 66,520	0 0 0 8,100 0 58,420 66,520	0 0 7,977 0 54,759 62,736	0 0 7,977 0 54,759 62,736	0 0 0 8,069 0 58,420 66,489	Baseline PAED RW Cert RTL Begin End Const		2/17/21 3/3/22 6/16/22 6/29/22	2/26/27	52,927	
18		03 6931 SAC 99	Sac 99 Fruitridge CAPM	In and near the city of Sacramento, from south of Martin Luther King Jr Boulevard to Route 50/51 Separation.  Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,487 2,150 400 3,190 520 29,500 37,247	1,487 2,150 400 3,190 520 29,500 37,247	1,480 1,589 339 0 38 0 3,446	1,480 1,589 339 0 38 0 3,446	1,480 2,465 518 2,507 412 32,100 39,482	Baseline PAED RW Cert RTL Begin End Const	11/16/23 11/14/25 12/3/25 4/13/26	12/22/23	11/14/25 12/3/25 4/13/26 5/10/27	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 187	District PPNO County Route 03 6932 SAC 99	<b>Title</b> SAC 99/51 Pump Plant Project	Location and Type of Work In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations.  Rehabilitate and improve access to five pump plants.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 882 1,890 50 2,190 11 21,284 26,307	SHOPP Budget (\$1,000s) 882 1,890 50 2,190 11 21,284 26,307	Total Expended (\$1,000s) 852 1,761 31 0 0 2,644	SHOPP Expended (\$1,000s) 852 1,761 31 0 0 0 2,644	EAC (\$1,000s) 852 1,872 49 2,059 0 21,284 26,116	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/27/23 6/4/25 6/18/25 11/9/25	Actual Finish Date  11/13/23 6/2/25 6/20/25	Current Finish Date 1/8/26 11/1/27	Award Amount (\$1,000s)	CAPs
188	03 6936 SAC 99	Willow Slough Replacement	Near Elk Grove, from 0.1 mile north of Arno Road to 0.4 mile south of Dillard Road at Willow Slough Bridge No 24-0046L/R.  Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,531 2,202 140 2,710 970 12,856 20,409	1,531 2,202 140 2,710 970 12,856 20,409	1,520 2,016 123 0 24 <u>0</u> 3,683	1,520 2,016 123 0 24 <u>0</u> 3,683	1,520 2,158 <b>169</b> 2,709 303 <u>12,407</u> 19,266	Baseline PAED RW Cert RTL Begin End Const	1/12/24 4/17/25 5/1/25 10/20/25	3/22/24 4/16/25 5/1/25	10/20/25 10/15/27	0	
189	03 6942 YUB 20	Bicyclist & Pedestrian Improvements	In Sacramento, Yolo, and Yuba Counties, on Routes 20, 80, 99, and 113 at four locations.  Install signs, green pavement markings, and crosswalks to improve bicyclist and pedestrian safety. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	244 320 29 122 32 829 1,576	244 320 29 122 32 829 1,576	243 318 29 79 0 656 1,325	243 318 29 79 0 656 1,325	243 318 29 124 0 829 1,543	Baseline PAED RW Cert RTL Begin End Const	1/15/24 9/16/24 10/1/24 2/10/25	2/20/24 9/30/24 10/4/24 2/26/25	4/15/26	829	
190	03 7295 SAC 160	Safety Lighting - NB Off to Del Paso	In the city of Sacramento, at the onramp and offramp to Del Paso BoulevaRd Replace signs and panels, upgrade lighting, install wrong-way driving deterrents, and repave ramps to improve safety.  This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	320 520 40 520 20 1,780 3,200	320 520 40 520 20 1.780 3,200	317 518 16 0 1 0 852	317 518 16 0 1 0 852	317 533 33 519 1 1.779 3,182	Baseline PAED RW Cert RTL Begin End Const	5/6/24 1/22/25 2/6/25 6/16/25	5/22/24 1/21/25 4/14/25	<mark>9/2/25</mark> 6/19/26	0	
191	03 8145 COL 5	Scour Mitigation at various locations	In Butte, Colusa, and Sutter Counties, on Routes 5, 20, and 70 at various locations.  Bridge scour mitigation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,103 1,200 330 750 3,310 1,950 9,643	2,103 1,200 330 750 3,310 1,950 9,643	2,100 51 2 0 131 <u>0</u> 2,284	2,100 51 2 0 131 <u>0</u> 2,284	2,100 1,184 311 744 2,105 1,481 7,925	Baseline PAED RW Cert RTL Begin End Const	6/14/24 2/27/26 3/16/26 9/14/26	12/3/24	3/5/26 3/15/26 9/14/26 12/1/28	0	
Appro	ved = Las	at Completion t Commission HOPP projects with Roa	CAP = Corrective Action Plan ad Maintenance and Rehabilitation Act (RMRA) funding.		Bold	Phase allocate	ed				behind schedule nind schedule or o	delayed beyond	fiscal year or	Page 44 o	f 199

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	District														
	PPNO				Approved	SHOPP	Total	SHOPP	EAC		Approved Finish	Actual Finish	Current Finish	Award	
	County				Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Date	Date	Date	Amount (\$1,000s)	
No 192		Title Dunnigan 5 Rehab	Location and Type of Work  Near Dunnigan, from 0.2 mile south of Route 505 Separation	Phase	. , ,	,	. ,			Milestone	Date	Date	Date	, ,	CAPs
192	2 03 8578	Dufffigall 5 Netlab	to Colusa County line.	PAED	1,520	1,520	837	837	1,482 1,540	Baseline PAED	1/2/26		1/12/26	0	
	YOL		•	PSE	1,730	1,730	0	0	•						
	5			RW Sup	320	320	0	0	285	RW Cert RTL	10/18/27 11/1/27		9/10/27		
	3		Rehabilitate pavement and drainage systems, construct	Con Sup	1,990	1,990	-	0	1,664		4/3/28		9/27/27		
			maintenance vehicle pullouts, and upgrade signs, facilities to	RW Cap	330	330	0	0	326	Begin End Const	4/3/28		4/3/28		
			Americans with Disabilities Act (ADA) standards, and	Con Cap	21,000	21,000	0	0	17,313	End Const			12/8/28		
			Transportation Management System (TMS) elements.	Total	26,890	26,890	837	837	22,610						
193		Cache Creek Rehab	Near Esparto, from 0.1 mile west of County Road 68 to 0.3 mile east of County Road 78A.	PAED	3,310	3,310	1,480	1,480	3,451	Baseline				0	
	8671		Time cast of County Road Fort.	PSE	3,340	3,340	0	0	2,977	PAED	5/6/26		5/6/26		
	YOL			RW Sup	1,180	1,180	0	0	1,028	RW Cert	2/23/28		11/5/27		
	16			Con Sup	3,850	3,850	0	0	3,532	RTL	3/9/28		11/30/27		
			Rehabilitate roadway and bring shoulders to standard, rehabilitate drainage systems, replace two bridges and	RW Cap	1,530	1,530	7	7	1,528	Begin	7/26/28		5/12/28		
			widen one bridge, and upgrade signs and Transportation	Con Cap	28,800	28,800	0	0	23,837	End Const			7/26/29		
			Management System (TMS) elements.	Total	42,010	42,010	1,487	1,487	36,353						
194	4 03	County Road 95	Near Woodland, from 0.2 mile west to 0.2 mile east of		560	560	443	443	443	Baseline				0	
10-	8672	Intersection	County Road 95.	PAED PSE	620	620	552	552	620	PAED	8/15/24	8/2/24		U	
	YOL	Improvement	·	RW Sup	300	300	35	35	114	RW Cert	7/10/25	2/25/25			
	16			Con Sup	750	750	0	0	668	RTL	7/15/25	4/15/25			
	10		Construct left-turn lane at the intersection, and install	RW Cap	70	70	38	38	59	Begin	1/15/26	4/15/25	9/15/25		
			warning signs and beacons to improve safety. This project	Con Cap	3,187	3,187	0 0	<u>0</u>	3,322	End Const	1/13/20		10/30/26		
			will reduce the number and severity of collisions.	Total	5,487	5,167 5,487	1,068	1,068	5,322	Elia Colist			10/30/20		
				iotai	5,487	5,487	1,068	1,068	5,226						

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3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 195	District PPNO County Route 03 8784 YOL 80	Title Yolo Pavement Rehab	Location and Type of Work In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).  Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 10,337 10,045 200 23,800 71 251,220 295,673	SHOPP Budget (\$1,000s) 10,337 10,045 200 23,800 64 251,220 295,666	Total Expended (\$1,000s) 9,602 10,010 129 20,380 58 158,562 198,741	SHOPP Expended (\$1,000s) 9,602 10,010 129 20,380 51 158,562 198,734	EAC (\$1,000s) 9,602 10,010 190 24,522 71 251,220 295,615	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/1/21 4/18/22 4/28/22 11/3/22	Actual Finish Date 5/12/21 2/1/21 6/16/22 6/24/22 3/17/23	Current Finish Date	Award Amount (\$1,000s) 235,520	CAPs
196	03 9429 YOL 275	Tower Bridge Cables	In West Sacramento, at Sacramento River Bridge No 22-0021 (Tower Bridge).  Replace traveling cables and conductors, install communication cables, and replace terminal blocks to have a a reliable movable bridge operation. This project will utilize the Emergency Limited Bid contract method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 900 0 3,000 3,900	0 0 900 0 3,000 3,900	0 0 0 1 0 0 0 1	0 0 0 1 0 0 0	0 0 0 278 0 <u>0</u> 278	Baseline PAED RW Cert RTL Begin End Const		5/23/25	6/15/26	3,000	
197	03 9732 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from 0.1 mile north of State Street to 0.3 mile north of Evergreen Drive.  Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 1 multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements, and add a traffic signal at the intersection with McDevitt Drive. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,113 660 948 270 7,674 11,165	500 1,113 660 948 270 <u>7.574</u> 11,065	442 1,080 525 835 106 6,099 9,087	442 1,080 525 835 106 6,002 8,990	442 1,080 589 997 301 7,674 11,083	Baseline PAED RW Cert RTL Begin End Const	5/3/21 10/20/22 11/4/22 4/3/23	5/3/21 11/18/22 12/6/22 6/29/23	2/27/26	7,674	

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 198	District PPNO County Route 03 9733 YUB 65	Title YUB 65 CAPM & Drainage	Location and Type of Work Near Olivehurst, from South Beale Road to Route 70.  Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,190 1,654 270 2,200 790 20,900 27,004	SHOPP Budget (\$1,000s) 1,190 1,654 270 2,200 790 20,900 27,004	Total Expended (\$1,000s) 1,180 1,544 173 0 68 0 2,965	SHOPP Expended (\$1,000s) 1,180 1,544 173 0 68 0 2,965	EAC (\$1,000s) 1,180 1,847 261 2,085 158 16,737 22,268	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/15/23 4/10/25 7/21/25 3/12/26	Actual Finish Date	Current Finish Date 9/4/25 9/19/25 3/30/26 7/28/27	Award Amount (\$1,000s)	CAPs
199	03 9820 YUB 70	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from south of 14th Street to north of Cemetery Road.  Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,500 15,384 3,253 0 27,030 0 49,167	3,500 15,384 3,253 0 27,030 <u>0</u> 49,167	3,426 13,737 2,982 0 8,019 <u>0</u> 28,164	3,426 13,737 2,982 0 8,019 <u>0</u> 28,164	3,426 14,616 3,239 13,011 27,030 122,500 183,822	Baseline PAED RW Cert RTL Begin End Const	12/7/20 9/7/23 10/4/23 2/12/24	3/25/21 12/7/20	12/2/25 12/3/25 6/1/26 12/29/28	0	
200	03 9835 YUB 070	Yuba 70 Eucalyptus Tree Removal and Fencing	In Yuba County along State Route 70 from 65 South/70 Separation 16-42 to Yuba River Bridge 16-0034  Mobilization, remove damaged/structurally weak/dying trees, remove branches, stump grinding, tree disposal, remove damaged fence, install new fence, and incidental work	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 750 0 3,900 4,650	0 0 750 0 3,900 4,650	0 0 0 8 0 0 0 0 8 8	0 0 0 8 0 0 0 2 8	0 0 0 303 0 0 0 303	Baseline PAED RW Cert RTL Begin End Const		5/29/25	8/15/26	3,900	

#### District 04

	District													
	PPNO			Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

District PPNO County  No. Route 201 04 Install 26 Miles of 0064A ALA ALA 80 TOS/TMS Element	from Route 980 to the District 4 Transportation Management	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,220 10,497 227 15,149 604 110,667 139,364	SHOPP Budget (\$1,000s) 2,220 10,497 227 15,149 604 110,667 139,364	Total Expended (\$1,000s) 2,220 10,535 190 17 407 0 13,369	SHOPP Expended (\$1,000s) 2,220 10,535 190 17 407 0 13,369	EAC (\$1,000s) 2,220 12,681 371 9,556 604 93,346 118,778	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/24/20 5/1/23 10/1/22 5/1/23	Actual Finish Date 10/22/20 5/13/16 11/25/24 11/27/24	Current Finish Date 9/24/25 8/4/28	Award Amount (\$1,000s)	CAPs
202 04 NILES CANYON 0084B ALAMEDA CREEK BRIDGE ALA REPLACEMENT 84 PROJECT	Replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	7,800 6,500 600 7,200 275 22,622 44,997	7,800 6,500 600 7,200 275 22,622 44,997	7,487 6,196 465 7,194 557 22,407 44,306	7,487 6,196 465 7,194 557 22,407 44,306	7,487 6,196 584 7,194 558 22,622 44,641	Baseline PAED RW Cert RTL Begin End Const	9/25/17 5/20/19 6/3/19 12/8/19	10/17/18 9/25/17 4/16/20 5/4/20 12/15/20	8/29/25	20,521	
203 04 HM315 Bridge 0273S Program ALA 680	In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations.  Apply polyester concrete overlay to bridge decks and repair asphalt concrete approach slabs. (Bridge Deck Preservation).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	105 1,748 28 2,484 0 5,358 9,723	105 1,631 28 2,484 0 <u>5,358</u> 9,606	105 1,052 9 873 0 4.296 6,335	105 1,052 9 873 0 4.296 6,335	105 1,052 23 2,440 10 5,358 8,988	Baseline PAED RW Cert RTL Begin End Const	11/30/21 5/23/23 6/16/23 9/22/23	12/29/22 6/15/23 6/22/23 3/13/24	6/30/25	5,358	
204 04 Petaluma River 0332C Bridge MRN 37	Near Novato, at Petaluma River Bridge No 27-0013.  Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,810 3,630 130 8,290 130 36,782 50,772	1,810 3,630 130 8,290 130 36,782 50,772	1,807 3,455 55 0 79 <u>0</u> 5,396	1,807 3,455 55 0 79 <u>0</u> 5,396	1,807 4,354 130 7,549 130 26,342 40,312	Baseline PAED RW Cert RTL Begin End Const	10/6/22 4/5/24 6/30/24 2/7/25	1/23/23 4/22/25 6/5/25	<b>1/6/26</b> 6/8/28	0	
205 04 SCL 9 Saratoga 0386F Bridge Project SCL 9	Near Saratoga, at Saratoga Creek Bridge No 37-0074.  Replace bridge. This is a Construction Manager/General Contractor (CMGC) project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,720 4,817 1,200 4,259 9,111 15,657 38,764	3,720 4,817 1,200 4,259 9,111 15,657 38,764	3,709 4,815 666 4,203 1,595 14,697 29,685	3,709 4,815 666 4,203 1,595 14,697 29,685	3,709 4,815 1,208 4,351 9,111 15,657 38,851	Baseline PAED RW Cert RTL Begin End Const	10/15/19 10/1/21 3/4/22 10/15/22	1/28/20 7/29/22 8/18/22 11/28/22	12/31/25	14,051	
EAC = Estimate at Completion Approved = Last Commission ** Includes all SHOPP projects with I	CAP = Corrective Action Plan  Road Maintenance and Rehabilitation Act (RMRA) funding.	I	Bold	Phase alloca	ted				behind schedule	delayed beyond	fiscal year or	I	

EAC over budget

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	District PPNO County				Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	•••	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 206	Route 04	Title Adeline St UC and	Location and Type of Work In Oakland, at Lakeshore Park Undercrossing No 33-0131;	Phase					,	Milestone	Date	Date	Date	, , ,	CAPs
200	04 0417A	Lakeshore Park UC	also at Adeline Street Undercrossing No 33-0280L (PM	PAED	994	994	775 708	775 708	775	Baseline PAED	4/1/24	0/00/04		0	
	ALA	Br Overlay	45.7).	PSE RW Sup	2,140	2,140			2,110	RW Cert	11/3/25	6/28/24	44/0/05		
	580			Con Sup	<b>11</b> 2,384	11 2,384	1	1	10 2,328	RW Cert RTL	12/1/25		11/3/25 12/1/25		
	300		Overlay bridge decks with polyester concrete.	RW Cap	2,364	2,364	0	0	2,320	Begin	6/1/26		6/1/26		
			Overlay bridge decks with polyester contracte.	Con Cap	6,279	6,279	0	Q	6,354	End Const	0/1/20		8/2/27		
				Total	11,808	11,808	1,484	1,484	11,577	Elia Colist			0/2/2/		
				Total	11,000	11,000	1,404	1,404	11,577						
207	04	Caldecott Tunnel	In Orinda, at the Caldecott Tunnel No 28-0015R, 28-0015,	PAED	6,269	6,269	5,017	5,017	5,017	Baseline				0	
	0480B	Bores 1,2, & 3 Rehab		PSE	14,400	14,400	0	0	14,389	PAED	10/1/24	6/27/25			
	ALA		(R0.0/R0.6).	RW Sup	184	184	0	0	203	RW Cert	4/1/26		5/15/26		
	24			Con Sup	0	0	0	0	17,723	RTL	5/1/26		6/15/26		
			Rehabilitate and upgrade ventilation system of Caldecott	RW Cap	253	253	3	3	28	Begin	10/1/26		11/30/26		
			Tunnel Bores 1, 2, and 3. (G13 Contingency).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	200,652	End Const			11/30/29		
				Total	21,106	21,106	5,020	5,020	238,012						
208	04	Real McCov Fender	Near Rio Vista, at Cache Slough Ferry Crossing at Bridge	D. ED.	2.080	2,080	2,078	2,078	2,078	Baseline				0	
200	0480D		No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings).	PAED PSE	3,988	3,988	2,651	2,651	3,962	PAED	6/30/22	6/28/22		U	
	SOL			RW Sup	360	360	2,031	82	280	RW Cert	6/14/24	0/20/22	9/15/27		
	84			Con Sup	5.400	5,400	0	0	2,537	RTL	6/28/24		10/27/27		
			Upgrade fender systems, concrete ramps, and swing gate	RW Cap	163	163	77	77	163	Begin	12/19/24		4/3/28		
			systems, modify ferry boat deck surface, and install traffic	Con Cap	23,635	23,635	0	<u>0</u>	13,537	End Const	12, 10, 21		6/3/31		
			counter and Vehicle Detection Systems (VDS).	Total	35.626	35.626	4.888	4.888	22,557						
						,	,	,	,						
209	04	Sol-12 Rehab - SEG	In Rio Vista, from Drouin Drive to Sacramento County line.	PAED	0	0	0	0	0	Baseline				0	
200	0480S	3	in the viola, non Broam Brive to dasianismo county line.	PSE	2,780	2,780	2,742		3,037	PAED	11/22/19	11/22/19		U	
	SOL			RW Sup	1,377	1,377	1,075	1,075	1,630	RW Cert	4/30/23	11/22/13	10/1/26		
	12			Con Sup	2,670	2,670	0	0,070	2,392	RTL	6/1/23		10/30/26		
			Roadway resurfacing and rehabilitation, widening, and	RW Cap	828	828	61	61	1,900	Begin	10/1/23		5/31/27		
			sidewalk upgrade.	Con Cap	10,940	10,940	0	0	10,940	End Const			12/28/29		
				Total	18,595	18,595	3,878	3,878	19,899						
						,- 30	-,0	2,2.0	,						
				•						•				,	

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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PI Co	PNO cunty coute	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
210 04	04 480W SOL 80	ENVIRONMENTAL MITIGATION	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L(PM R0.2) .  Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 500 0 223 723	0 0 0 500 0 223 723	0 0 0 237 0 107 344	0 0 0 237 0 107 344	0 0 541 5 223 769	Baseline PAED RW Cert RTL Begin End Const	3/1/22 2/15/23	6/24/22 8/1/22 3/20/23	6/10/27	222	VAFS
04 S	04 480X SOL 12	Sol 12 Rehab - SEG2	In and near Rio Vista, from Summerset Road to Drouin Drive.  Roadway resurfacing and rehabilitation, realignment, and widening.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,329 2,090 5,478 2,010 31,500 44,407	0 3,329 2,090 5,478 2,010 31,500 44,407	0 2,880 1,080 0 605 <u>0</u> 4,565	0 2,880 1,080 0 605 <u>0</u> 4,565	3,590 1,646 4,960 9,879 31,500 51,575	Baseline PAED RW Cert RTL Begin End Const	3/3/25 3/14/25 8/8/25	11/22/19	9/15/26 10/30/26 6/4/27 1/4/30	0	
04 A	04 481M ALA 84	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043.  Replace bridge and realign roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,249 5,590 450 6,750 930 33,000 48,969	2,249 5,590 450 6,750 930 33,000 48,969	2,240 4,987 365 0 55 <u>0</u> 7,647	2,240 4,987 365 0 55 0 7,647	2,240 5,593 470 5,953 3,230 13,000 30,486	Baseline PAED RW Cert RTL Begin End Const	11/30/21 4/15/23 9/1/23 5/19/24	12/21/21 6/30/25 6/30/25	<mark>4/6/26</mark> 10/11/29	0	
04 A	04 481P ALA 680	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta BoulevaRd Roadway rehabilitation in northbound direction.  ROADWAY REHABILITATION.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	7,150 7,150 1,500 9,945 75 72,730 98,550	7,150 7,150 1,500 9,945 75 72,730 98,550	3,234 7,200 54 9,652 120 70,911 91,171	3,234 7,200 54 9,652 120 70,911 91,171	3,234 7,200 95 10,224 120 72,730 93,603	Baseline PAED RW Cert RTL Begin End Const	5/1/19 5/15/20 6/1/20 3/30/21	6/26/19 5/1/19 6/17/21 6/21/21 5/17/22	6/30/25	72,730	
05 N	04 587K NAP 128	SR 128 Conn Creek Bridge Replacement Plant Establishment	Near Rutherford, at Conn Creek Bridge No 21-0021.  Plant establishment mitigation for bridge replacement project EA 1G430.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 122 89 200 30 253 694	0 122 89 200 30 <u>253</u> 694	0 59 53 128 2 130 372	0 59 53 128 2 130 372	0 59 94 248 2 2 220 623	Baseline PAED RW Cert RTL Begin End Const	10/5/15 4/2/21 5/7/21 2/4/22	10/5/15 8/10/21 8/23/21 7/26/22	10/31/31	253	

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<b>No.</b> 215	District PPNO County Route 04 0587M NAP 29	Title Napa River Env. Mitigation and Establishment	Location and Type of Work In Calistoga, at Napa River Bridge No 21-0018.  Environmental mitigation and plant establishment for bridge replacement project.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 640 400 365 85 314 1,804	SHOPP Budget (\$1,000s) 0 640 400 365 85 314 1,804	Total Expended (\$1,000s) 0 640 323 173 0 195 1,331	SHOPP Expended (\$1,000s) 0 640 323 173 0 195 1,331	EAC (\$1,000s)  640 408 446 0 314 1,808	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/9/15 5/10/19 5/29/19 5/28/20	Current Finish Date	Award Amount (\$1,000s) 314	CAPs
216	04 0756K MRN 1	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023 and Lagunitas Creek Overflow Bridge No 27-0024.  Replace bridges.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,547 4,140 1,765 4,000 6,893 17,986 40,331	5,547 4,140 1,765 4,000 6,893 17,986 40,331	4,132 4,333 1,345 0 802 <u>0</u> 10,612	4,132 4,333 1,345 0 802 <u>0</u> 10,612	4,132 4,538 1,833 5,308 6,893 11,093 33,797	Baseline PAED RW Cert RTL Begin End Const	6/29/18 8/20/20 8/25/20 2/8/21	10/17/18 6/29/18	7/16/25 7/21/25 12/12/25 6/15/28	0	
217	04 0830C NAP 128	Capell Cr Mitigation & Plant Establishment	Near Napa, at Capell Creek Bridge No 21-0078.  Environmental mitigation and plant establishment for rehabilitate bridge project EA 46840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 <b>75</b> <b>885</b> 50 <b>499</b> 1,509	0 0 75 885 50 <u>499</u> 1,509	0 0 12 299 0 236 547	0 0 12 299 0 236 547	0 0 352 953 0 499 1,804	Baseline PAED RW Cert RTL Begin End Const	6/16/16 7/15/21 8/15/21 3/15/22	6/16/16 4/28/22 5/23/22 12/21/22	11/17/31	498	
218	04 0886 SOL 84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035.  Replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,550 7,001 800 14,410 2,800 58,550 87,111	3,550 7,001 800 14,410 2,800 58,550 87,111	3,366 6,891 300 0 166 <u>0</u> 10,723	3,366 6,891 300 0 166 <u>0</u> 10,723	3,366 7,390 777 6,182 2,956 44,400 65,071	Baseline PAED RW Cert RTL Begin End Const	9/29/17 4/30/20 5/30/20 12/20/20	10/17/18 9/29/17	3/15/27 5/15/27 1/15/28 6/1/29	0	
219	04 1084B ALA 84	ALAMEDA CREEK BRIDGE MITIGATION	In and near Fremont and Union City, from Route 238 to Route 680.  Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 205 25 472 28 718 1,448	0 205 25 472 28 718 1,448	0 176 11 14 0 77 278	0 176 11 14 0 77 278	0 176 22 443 0 <u>718</u> 1,359	Baseline PAED RW Cert RTL Begin End Const	8/1/23 9/1/23 12/1/23	6/20/24 6/20/24 12/10/24	9/28/29	717	

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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	PPNO County Route 04 1451C NAP 128	Title Hopper Slough Bridge Replac	Location and Type of Work Near Rutherford, at Hopper Slough Bridge No 21-0019.  Replace bridge.	Phase PAED PSE RW Sup Con Sup RW Cap	Approved Budget (\$1,000s) 3,800 2,791 206 3,900 1,514	SHOPP Budget (\$1,000s) 3,800 2,791 206 3,900 1,514	Total Expended (\$1,000s) 3,800 2,753 0 0 52	SHOPP Expended (\$1,000s) 3,800 2,753 0 0 52	EAC (\$1,000s) 3,800 3,076 41 4,668 369	Milestone Baseline PAED RW Cert RTL Begin	Approved Finish Date 6/10/22 4/19/24 5/3/24 1/31/25	Actual Finish Date 6/29/22	Current Finish Date 7/14/27 8/25/27 2/20/28	Award Amount (\$1,000s)	CAPs
				Con Cap Total	<u>12,200</u> 24,411	<u>12,200</u> 24,411	<u>0</u> 6,605	<u>0</u> 6,605	<u>7,864</u> 19,818	End Const			12/30/30		
221	04 1452A SM 1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.  Install six Microwave Vehicle Detection Systems (MVDS) and two Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), and modify Advanced Transportation Management System (ATMS) to improve the corridor system performance.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,073 1,371 30 528 36 1,290 4,328	1,073 1,371 30 528 36 1,290 4,328	1,059 949 24 281 36 266 2,615	1,059 949 24 281 36 266 2,615	1,059 949 35 568 36 1,290 3,937	Baseline PAED RW Cert RTL Begin End Const	9/1/20 8/1/21 9/1/21 1/15/22	5/10/21 6/27/22 1/23/23 8/11/23	12/31/25	1,290	
222	04 1452B MRN 37	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,509 2,405 350 1,888 1,038 12,185 20,375	2,509 2,405 350 1,888 1,038 12,185 20,375	2,478 2,367 47 340 3 2,237 7,472	2,478 2,367 47 340 3 2,237 7,472	2,478 2,367 290 2,336 3 12,185 19,659	Baseline PAED RW Cert RTL Begin End Const	8/12/22 4/12/24 5/17/24 2/10/25	8/26/22 6/17/24 6/20/24 1/21/25	8/14/26	12,185	
223	04 1453C SON 1	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	984 850 68 687 655 3,569 6,813	984 850 68 687 655 3,569 6,813	983 844 68 0 19 <u>0</u> 1,914	983 844 68 0 19 <u>0</u> 1,914	983 861 72 864 155 2.870 5,805	Baseline PAED RW Cert RTL Begin End Const	10/1/22 2/1/24 4/1/24 10/1/24	6/30/23	2/15/28 4/1/28 12/22/28 12/1/29	0	
224	04 1453J SON 1	Son 1 Culverts Rehab	Near Jenner, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Moon Rock Campground at various locations.  Rehabilitate culverts to ensure efficient drainage and preserve the integrity of the highway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,018 1,706 429 1,385 595 3,335 8,468	1,018 1,706 429 1,385 595 3,335 8,468	1,012 1,703 185 1,597 50 2,369 6,916	1,012 1,703 185 1,597 50 2,369 6,916	1,012 1,703 378 1,767 585 3,335 8,780	Baseline PAED RW Cert RTL Begin End Const	12/29/19 5/15/22 6/1/22 1/1/23	5/8/20 1/23/23 5/10/23 11/8/23	11/27/26	3,335	
		at Completion t Commission	CAP = Corrective Action Plan	ı	Bold	Phase allocat	ed			3 to 6 months	behind schedule				

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6+ months behind schedule or delayed beyond fiscal year or

	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
225	04	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	1,086	1,086	1,079	1,079	1,079	Baseline				2,177	
	1453K	COLVERT REHAB	Carryon at 0.3 fille south of North Kelly Road (FW 3.1).	PSE	1,064	1,064	1,052	1,052	1,052	PAED	11/4/19	2/4/20			
	NAP			RW Sup	350	350	216	216	412	RW Cert	7/1/21	8/18/22			
	29		Dealers and only 1944 to only out to facilitate during and	Con Sup	706	706	695	695	1,834	RTL	8/2/21	10/3/22			
			Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	RW Cap	294	294	75	75	402	Begin	1/11/22	4/7/23			
			p	Con Cap	<b>2,177</b>	<u>2,177</u>	<u>1,709</u>	1,709	2,177	End Const			11/30/25		
				Total	5,677	5,677	4,826	4,826	6,956						
226	04	CAPM ALA-880-	In Fremont, from Santa Clara County line to 0.4 mile north of	PAED	3,000	3,000	2,999	2,999	2,999	Baseline		6/24/20		85,102	
	1454G	0.0/12.0	Fremont Boulevard Overcrossing.	PSE	7,050	7,050	7,057	7,057	7,057	PAED	3/2/20	3/2/20			
	ALA			RW Sup	620	620	150	150	628	RW Cert	11/1/21	6/27/22			
	880			Con Sup	7,140	6,470	5,875	5,177	9,241	RTL	3/1/22	6/27/22			
			Rehabilitate pavement by grinding and overlaying with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded	RW Cap	185	185	22	22	185	Begin	3/1/23	8/16/23			
			Friction Course (OGFC), upgrade curb ramps to Americans	Con Cap	<u>85,103</u>	<u>76,254</u>	<u>81,004</u>	73,020	<u>85,103</u>	End Const			12/31/25		
			with Disabilities Act (ADA) standards, upgrade metal beam guardrail, and replace loop detectors. This project will extend the pavement service life and improve ride quality.	Total	103,098	93,579	97,107	88,425	105,213						
227	04	Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road.	PAED	1,355	1,355	1,355	1,355	1,355	Baseline				3,399	
	1462M		0.1 Illile Horti of Valitage Road.	PSE	1,850	1,850	1,847	1,847	1,847	PAED	10/15/20	10/15/20			
	SON			RW Sup	340	340	236	236	443	RW Cert	6/15/22	2/27/23			
	1		Debelikate desirence advertate annua efficient desirence	Con Sup	1,545	1,545	1,114	1,114	1,504	RTL	6/15/22	5/11/23			
			Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	RW Cap	175	175	69	69	639	Begin	1/16/23	11/9/23			
				Con Cap	3,399	3,399	1,527	1,527	3,399	End Const			11/27/26		
				Total	8,664	8,664	6,148	6,148	9,187						
228	04	Son 1 Culverts Rehab	Near Stewarts Point, at 2.7 miles south of Skaggs Springs	PAED	767	767	726	726	726	Baseline				1,249	
	1462N		Road.	PSE	704	704	704	704	704	PAED	1/30/23	4/5/23			
	SON			RW Sup	315	315	15	15	106	RW Cert	6/7/24	9/16/24			
	1			Con Sup	435	435	51	51	676	RTL	6/21/24	10/28/24			
			Replace existing culvert with a larger-sized culvert at the upstream and downstream ends only, not including the	RW Cap	165	165	15	15	15	Begin	1/17/25	3/27/25			
			portion under the traveled way, and replace existing	Con Cap	1,249	1,249	0	0	1,249	End Const			8/15/26		
			headwall with new wingwalls at the upstream end.	Total	3,635	3,635	1,511	1,511	3,476						

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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<b>N</b> c 22			Location and Type of Work In and near Concord and Pittsburg, from Route 242 to Loveridge Road.  Rehabilitate pavement by replacing damaged slabs, grinding and resurfacing existing asphalt, construct additional lane on offramp, modify signals, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,720 6,400 780 8,320 93 51,736 70,049	SHOPP Budget (\$1,000s) 2,720 6,400 780 8,320 93 51,736 70,049	Total Expended (\$1,000s) 2,592 5,564 79 5,413 13 47,270 60,931	SHOPP Expended (\$1,000s) 2,592 5,564 79 5,413 13 47,270 60,931	EAC (\$1,000s) 2,592 5,564 368 9,310 40 51,736 69,610	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/16/20 5/2/22 6/1/22 1/20/23	Actual Finish Date 10/22/20 6/16/20 6/30/22 6/30/22 4/20/23 6/29/25	Current Finish Date	Award Amount (\$1,000s) 46,851	CAPs
23	0 04 1464F SON 116	SON 116 Slide Repair	Near Monte Rio, at 0.2 mile west of Cnopius Road.  Repair unstable slope by constructing a retaining wall and repairing a downdrain culvert.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,775 2,230 204 3,000 384 6,891 14,484	1,775 2,230 204 3,000 384 6,891 14,484	1,747 2,232 23 11 56 <u>0</u> 4,069	1,747 2,232 23 11 56 <u>0</u> 4,069	1,747 2,232 189 3,034 384 6,891 14,477	Baseline PAED RW Cert RTL Begin End Const	3/31/22 4/7/23 5/1/23 12/15/23	2/8/23 8/20/24 8/23/24 6/19/25	7/28/27	6,891	
23	1 04 1464R NAP 29	Nickname Required	Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No 21-0057.  Financial Contribution Only (FCO) to California State Parks to improve fish passage barriers upstream of Ritchie Creek Bridge within the adjacent Bothe-Napa State Park for compliance unit credits towards Statewide National Pollutant Discharge Eliminating System (NPDES) permit mandate goals.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 <b>2.467</b> 2,467	0 0 0 0 0 2.467 2,467	0 0 0 0 0 0 0	0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		3/19/20		0	

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6+ months behind schedule or delayed beyond fiscal year or

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
232	04 1480A MRN 1	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to 0.2 mile north of Cypress Road; also near Tomales, from 0.4 mile south of Tomales-Petaluma Road to 0.2 mile south of Valley Ford Road (PM 45.0/50.5).  Rehabilitate pavement, widen paved shoulders, replace failed culverts, modify guardrail, and upgrade pedestrian curb ramps to conform with Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,570 3,335 660 2,715 817 17,152 27,249	2,570 3,335 660 2,715 817 17.152 27,249	2,522 3,332 649 2,239 70 12,856 21,668	2,522 3,332 649 2,239 70 12,856 21,668	2,522 3,332 740 3,066 799 17.152 27,611	Baseline PAED RW Cert RTL Begin End Const	8/14/20 4/15/22 4/29/22 10/31/22	8/25/20 6/29/23 6/30/23 3/7/24	12/31/26	17,152	
233	04 1480B SCL 17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280.  Pavement rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,400 3,225 175 6,690 56 52,834 65,380	2,400 3,225 175 6,690 56 52,834 65,380	2,380 3,220 147 6,675 33 47,584 60,039	2,380 3,220 147 6,675 33 47,584 60,039	2,380 3,220 150 6,675 53 52,834 65,312	Baseline PAED RW Cert RTL Begin End Const	10/10/18 1/17/20 1/27/20 7/15/20	3/14/19 10/10/18 6/29/20 6/30/20 5/19/21 6/30/25		52,833	
234	04 1483C SM 101	SM 101 Cordilleras Crk Br Replacement	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.  Replace bridge to restore structural integrity and replace existing drainage.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,500 5,175 1,125 6,650 4,285 23,705 45,440	4,500 5,175 1,125 6,650 4,285 23,705 45,440	4,307 4,216 48 6,167 87 21,479 36,304	4,307 4,216 48 6,167 87 21,479 36,304	4,307 4,216 218 7,780 5,114 23,705 45,340	Baseline PAED RW Cert RTL Begin End Const	5/7/21 5/13/22 6/20/22 5/16/23	6/23/21 5/7/21 8/19/22 8/19/22 4/7/23	8/31/25	23,705	
235	04 1483E NAP 29	SR 29 One bridge, scour measures	Near Calistoga, at No Name Creek Bridge No 21-0100.  Bridge preventative maintenance and scour mitigation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,867 5,428 1,088 2,235 1,391 2,202 15,211	2,867 5,428 1,088 2,235 1,391 2,202 15,211	2,884 4,929 532 0 62 0 8,407	2,884 4,929 532 0 62 0 8,407	2,884 5,282 857 2,235 1,432 3,944 16,634	Baseline PAED RW Cert RTL Begin End Const	2/1/19 8/11/25 9/15/25 4/6/26	2/1/19	8/11/25 11/3/25 4/20/26 4/5/28	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
236	04 1483M SM	SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pilarcitos Creek Bridge No 35- 0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED PSE RW Sup	1,575 1,561 309	1,575 1,561 309	1,562 1,502 39	1,562 1,502 39	1,562 1,502 300	Baseline PAED RW Cert	4/30/21 9/16/22	4/30/21 12/1/23		5,258	
	1		Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope	Con Sup RW Cap Con Cap	<b>1,752</b> 424 <b>5,258</b>	1,752 424 <u>5,258</u>	519 38 <u>498</u>	519 38 <u>498</u>	1,689 424 <u>5,258</u>	RTL Begin End Const	10/3/22 5/1/23	12/4/23 7/24/24	10/1/26		
			Protection (RSP).	Total	10,879	10,879	4,158	4,158	10,735						
237	04 1485E MRN 1	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED PSE RW Sup Con Sup	1,250 1,570 345 1,400	1,250 1,570 345 1,400	1,249 1,513 97 0	1,249 1,513 97 0	1,249 1,927 382 1,652	Baseline PAED RW Cert RTL	8/26/22 3/7/24 4/12/24	6/29/23	11/13/26 12/14/26	0	
238	04	San Antonio Creek	Replace culvert.  Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	RW Cap Con Cap Total	176 <u>2,307</u> 7,048	176 2,307 7,048	18 <u>0</u> 2,877	18 <u>0</u> 2,877	610 2,307 8,127	Begin End Const	12/4/24		<b>7/15/27</b> 1/15/29		
230	1487D SON 101	San Antonio Creek	· · · · · · · · · · · · · · · · · · ·	PAED PSE RW Sup Con Sup	1,232 716 34 920	1,232 716 34 920	1,229 723 29 699	1,229 723 29 699	1,229 723 70 1,327	Baseline PAED RW Cert RTL	10/1/20 12/1/21 12/1/21	6/28/21 6/30/22 6/30/22		1,530	
			Abutment scour mitigation and channel sediment cleaning to address flooding.	RW Cap Con Cap Total	160 1,530 4,592	160 <u>1,530</u> 4,592	20 <u>1,429</u> 4,129	20 <u>1,429</u> 4,129	191 <u>1,530</u> 5,070	Begin End Const	6/1/22	3/15/23	12/31/25		
239	04 1487E CC 80	CC-80 Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED PSE RW Sup Con Sup	3,083 4,624 206 7,501	3,083 4,624 206 7,501	2,565 4,592 18 6,663	2,565 4,592 18 6,663	2,565 4,592 58 7,318	Baseline PAED RW Cert RTL	7/29/20 12/1/21 2/1/22	12/3/20 7/29/20 6/24/22 6/27/22		49,567	
			Rehabilitate roadway by replacing the pavement with Plain Jointed Concrete Pavement (PJCP) and asphalt concrete. This project will improve safety and ride quality.	RW Cap Con Cap Total	28 49,568 65,010	28 <u>49,568</u> 65,010	0 <u>48,833</u> 62,671	0 <u>48.833</u> 62,671	28 <u>49,568</u> 64,129	Begin End Const	11/15/22	4/25/23 1/31/25			

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
240	04	PSSR - SCL-87	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,633	2,633	2,633	Baseline		3/25/21		56,800	
	1492C	Pavement 2R		PSE	4,425	4,425	4,092	4,092	4,092	PAED	11/5/20	11/5/20			
	SCL			RW Sup	82	82	71	71	94	RW Cert	4/1/22	6/22/22			
	87			Con Sup	6,581	6,581	5,452	5,452	6,774	RTL	4/30/22	6/29/22			
			Rehabilitate Roadway by grinding and replacing roadway,	RW Cap	304	304	3	3	85	Begin	2/1/23	5/22/23			
			upgrade concrete barrier, replace damaged slabs with rapid set concrete, upgrade existing electrical systems, repair	Con Cap	61,253	61,253	53,300	53,300	61,253	End Const			8/31/27		
			areas of settlement by injecting polyurethane, upgrade guardrails and drainage, install shoulder rumble strips, and upgrade traffic signs. This project will improve safety and ride quality.	Total	75,412	75,412	65,551	65,551	74,931						
241	04	Tulucay Creek Bridge	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM	PAED	3,302	3,302	3,302	3,302	3,302	Baseline				0	
	1493C	Replacement	6.423).	PSE	4,433	4,433	4,356	4,356	5,681	PAED	10/20/22	3/27/23			
	NAP			RW Sup	1,244	1,244	329	329	1,284	RW Cert	5/3/24		7/14/27		
	121			Con Sup	3,510	3,510	0	0	3,982	RTL	5/3/24		8/25/27		
			Replace existing bridge with a single span precast concrete	RW Cap	6,282	6,282	23	23	4,007	Begin	2/24/25		2/20/28		
			box girder bridge.	Con Cap	<u>15,580</u>	<u>15,580</u>	<u>0</u>	<u>0</u>	<u>15,580</u>	End Const			12/30/30		
				Total	34,351	34,351	8,010	8,010	33,836						
0.40	0.4	N.A1454	la Conta Madana at Tanada sia Brita Consensa sia a Na 07												
242	04 1493E	Multi-asset Interchange	In Corte Madera, at Tamalpais Drive Overcrossing No 27- 0072 (PM 7.37).	PAED	2,440	2,440	2,425	2,425	2,425	Baseline				0	
	MRN	Improvement	(· ··· · · · · · · /·	PSE	3,982	3,982	4,392	4,392	5,027	PAED	12/30/22	6/30/23	0/00/05		
	101			RW Sup Con Sup	199 5,041	199	126 0	126 0	220	RW Cert RTL	1/15/24 6/28/24		8/22/25 8/25/25		
	101		Bridge seismic restoration and upgrade facilities to	RW Cap	692	5,041 692	13	13	5,796 3,255	Begin	1/22/25		3/12/26		
			Americans with Disabilities Act (ADA) standards. Additional	Con Cap	27,187	27,187	0	0	13,905	End Const	1/22/25		4/7/29		
			\$5,298,000 contribution for R/W Cap, R/W Sup, and Const Cap from the Town of Corte Madera and Transportation	Total	39,541	39,541	6,956	6,956	30,628	Liid Collst			4/1/29		
			Authority of Marin.												
243		0K530 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various	PAED	4,627	4,627	4,622	4,622	4,622	Baseline				0	
	1493N	Wetering	locations (PM 30.36/46.5L/R).	PSE	3,713	3,713	3,388	3,388	3,672	PAED	10/1/22	6/20/24			
	ALA		,	RW Sup	514	514	26	26	191	RW Cert	3/1/24		8/15/25		
	580			Con Sup	0	0	0	0	3,524	RTL	5/1/24		8/15/25		
			Install and upgrade ramp meters and widen ramps to provide	RW Cap	85	85	0	0	56	Begin	11/1/24		3/2/26		
			High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13	Con Cap	0	0	0	0	37,000	End Const			12/31/27		
			Contingency).	Total	8,939	8,939	8,036	8,036	49,065						

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	Distri PPN Coun	D ty	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	244 04	BRIDGE DECK	In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80,	PAED	145	140	139	139	139	Baseline				11.081	CAPS
	1493	PROGRAM	and 680 at various locations.	PSE	2,193	2,100	1,667	1,667	1,667	PAED	11/30/21	1/9/23		11,001	
	SOI			RW Sup	70	70	9	9	65	RW Cert	5/19/23	6/6/24			
	80			Con Sup	2,755	2,755	479	479	2,804	RTL	6/16/23	6/6/24			
			Apply polyester concrete overlay to bridge decks. (Bridge	RW Cap	0	2,700	0	0	0	Begin	9/22/23	9/19/24			
			Deck Preservation).	Con Cap	11,081	11,081	5,526		11,081	End Const	0/22/20	0/10/24	1/30/26		
				Total	16,244	16.146	7,820		15,756	Lina Contac			1,00,20		
				- otta	.0,2	.0,0	.,020	.,020	10,100						
2	245 04	Bridge Rail	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM	PAED	2,600	2,600	2,597	2,597	2,597	Baseline				3,890	
	1494	E Replacement	16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and	PSE	1,771	1,771	1,765	1,765	1,765	PAED	10/1/20	10/22/20			
	NAF		California Drive Undercrossing No 21-0047 (PM 19.04).	RW Sup	350	350	289	289	350	RW Cert	4/1/22	12/5/22			
	29			Con Sup	1,500	1,500	1,423	1,423	1,569	RTL	6/1/22	12/5/22			
				RW Cap	295	295	23	23	22	Begin	12/29/22	7/14/23			
			Upgrade bridge rails and widen shoulders to make standaRd	Con Cap	3,890	3,890	<u>3,514</u>	<u>3,514</u>	3,890	End Const			11/10/25		
				Total	10,406	10,406	9,611	9,611	10,193						
2	246 04	SOL 80 Roadway	In and near Fairfield and Vacaville, from 1.5 miles east of	DAED.	1.276	1,276	1,276	1,276	1,276	Baseline				19,572	
	1494		Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure	PAED PSE	2.092	2,092	2,088	•	2,088	PAED	8/15/22	10/18/22		19,572	
	SOI		Town Road/Vaca Valley Parkway.	RW Sup	2,092	2,092	2,000	•	36	RW Cert	5/15/24	5/10/24			
	80			Con Sup	4,064	4,064	284	284	4,162	RTL	6/3/24	6/17/24			
	00			RW Cap	25	25	12		25	Begin	1/10/25	1/16/25			
			Rehabilitate pavement at onramps and offramps, upgrade	Con Cap	<u>19,572</u>	<u>19,572</u>	<u>5,452</u>		<u>19,572</u>	End Const	1/10/25	1/10/25	6/2/26		
			pedestrian ramps to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation	Total	27,058	27,058	9,140		27,159	Lina Const			0/2/20		
			Management System (TMS) elements consisting of ramp	Total	27,000	27,000	0,140	0,140	21,100						
			metering and traffic signal components. This project will												
			extend the pavement service life and improve ride quality.												
2	247 04	SM 82 Roadway	In the cities of San Mateo and Burlingame, from East Santa	PAED	8,181	8,181	8,170	8,170	8,170	Baseline		12/27/22		0	
	1496	J Rehab 3R	Inez Avenue to Murchison Drive.	PSE	9,081	9,081	7,279	7,279	8,096	PAED	4/20/22	4/20/22			
	SM			RW Sup	4,091	4,091	3,212	3,212	5,309	RW Cert	9/1/23		8/20/25		
	82			Con Sup	0	0	0	0	8,335	RTL	10/1/23		8/25/25		
			Rehabilitate roadway, improve drainage, and upgrade	RW Cap	2,215	2,215	611	611	1,501	Begin	4/1/24		11/17/25		
			existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. This is a Construction	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>86,061</u>	End Const			4/1/27		
			Manager/General Contractor (CMGC) project. (G13	Total	23,568	23,568	19,272	19,272	117,472						
			Contingency).												

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No. 24		y Title CAPM SR-84	Location and Type of Work In and near Woodside and Redwood City, from Route 280 to Route 101.  Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standaRd This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,340 3,275 243 3,712 566 21,452 31,588	SHOPP Budget (\$1,000s) 2,340 3,275 243 3,712 566 21,452 31,588	Total Expended (\$1,000s) 2,327 3,270 206 3,506 77 20,792 30,178	SHOPP Expended (\$1,000s) 2,327 3,270 206 3,506 77 20,792 30,178	EAC (\$1,000s) 2,327 3,270 210 3,624 83 21,452 30,966	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/1/20 6/1/21 8/1/21 3/1/22	Actual Finish Date 6/8/20 4/25/23 5/4/23 1/10/24	Current Finish Date	Award Amount (\$1,000s) 19,319	CAPs
24	19 04 1498, ALA 84	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).  Upgrade drainage pump plants.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,091 2,040 155 2,028 101 8,508 13,923	1,091 2,040 155 2,028 101 8,508 13,923	777 1,768 212 0 4 0 2,761	777 1,768 212 0 4 0 2,761	777 2,100 281 2,023 101 4,483 9,765	Baseline PAED RW Cert RTL Begin End Const	10/31/22 5/30/24 6/7/24 1/30/25	12/30/22	7/31/25 8/18/25 4/3/26 9/30/27	0	
25	50 04 14980 SM 280	_	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97).  Install steel column casings to seismically retrofit five bridges.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,553 100 2,150 262 13,254 19,179	860 2,553 100 2,150 262 13,254 19,179	859 2,547 14 2,068 33 10,603 16,124	859 2,547 14 2,068 33 10,603 16,124	859 2,547 92 <b>2,617</b> 262 13,254 19,631	Baseline PAED RW Cert RTL Begin End Const	3/18/20 3/1/22 4/1/22 7/1/22	3/27/20 6/3/22 6/30/22 4/25/23	6/30/26	13,253	
25	51 04 1499l SM 280	Rehabilitate Pump Elements and Controls	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41).  Upgrade existing pump plants.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,034 1,294 202 966 68 4,975 8,539	1,034 1,294 202 966 68 4,975 8,539	430 0 0 0 0 0 0 0 430	430 0 0 0 0 0 0 0 430	993 1,245 64 756 120 5,400 8,578	Baseline PAED RW Cert RTL Begin End Const	3/20/26 10/1/27 10/1/27 4/20/28		4/4/26 4/23/27 6/4/27 12/17/27 10/3/28	0	

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	District PPNO				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	County Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
252	04	BRIDGE SCOUR	Near Sunol, at Alameda Creek Bridge No 33-0047.	PAED	1,699	1,699	1,708	1,708	1,708	Baseline				0	
	2020B	MITIGATION		PSE	3,250	3,250	1,985	1,985	2,594	PAED	8/12/22	4/12/23			
	ALA			RW Sup	261	261	160	160	252	RW Cert	2/1/24		6/23/25		
	680			Con Sup	2,166	2,166	0	0	2,383	RTL	3/1/24		10/31/25		
			Scour mitigation, bridge deck rehabilitation, and joint seal	RW Cap	305	305	62	62	346	Begin	10/1/24		2/2/26		
			replacement.	Con Cap	<u>7,461</u>	<u>7,461</u>	0	<u>0</u>	2,000	End Const			1/2/27		
				Total	15,142	15,142	3,915	3,915	9,283						
253	04	BRIDGE	In Fremont, at Mission San Jose (680/238) Separation No	PAED	712	712	708	708	708	Baseline				8,839	
	2020C	REHABILITATION	33-0294.	PSE	2,191	2,191	2,131	2,131	2,131	PAED	12/13/21	2/4/22			
	ALA			RW Sup	46	46	9	9	44	RW Cert	7/1/23	5/16/24			
	680			Con Sup	3,500	3,500	501	501	2,965	RTL	8/1/23	6/19/24			
			Overlay bridge deck and approach slabs and replace joint	RW Cap	139	139	0	0	0	Begin	3/1/24	1/16/25			
			seals and bridge railing	Con Cap	<u>8,840</u>	8,840	2,749	2,749	<u>8,840</u>	End Const			2/18/26		
				Total	15,428	15,428	6,098	6,098	14,688						
254	04	STORM WATER	In and near Concord, Pittsburg, and Antioch, from Pacheco	PAED	1,057	1,057	670	670	670	Baseline				1,963	
	2020D	MITIGATION.	Boulevard to Century Boulevard at various locations.	PSE	1,796	1,796	1.760	1,760	1,760	PAED	5/2/22	6/30/22		1,000	
	CC			RW Sup	11	11	9	9	10	RW Cert	7/7/23	6/20/24			
	4			Con Sup	2,290	2,290	112	112	2,301	RTL	8/1/23	6/28/24			
			Construct permanent Best Management Practices (BMPs) to	RW Cap	184	184	0	0	0	Begin	2/21/24	3/27/25			
			achieve statewide National Pollutant Discharge Elimination	Con Cap	1,963	1,963	<u>503</u>	<u>503</u>	1,963	End Const			12/30/26		
			System (NPDES) permit compliance units for trash capture.	Total	7,301	7,301	3,054	3,054	6,704						
255	04	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations.	PAED	1,179	1,179	1,176	1,176	1,176	Baseline				10,339	
	2020G SM	S. SILMO	Salario Salarios, ori variodo rodico di variodo locationo.	PSE	1,553	1,553	1,553	1,553	1,553	PAED	4/15/22	5/6/22			
	SM 101			RW Sup	40	40	12	12	40	RW Cert	5/15/23	6/2/23			
	101		Modify and enhance ramp metering systems to improve	Con Sup	3,087	3,087	1,028	1,028	3,480	RTL	5/30/23	6/19/23			
			Transportation Management System (TMS) performance	RW Cap	31	31	5.045	3	3	Begin	12/6/23	5/16/24	0/00/00		
			and install guardrail at ramps to enhance highway worker	Con Cap Total	<b>10,340</b> 16,230	<u>10,340</u> 16,230	<u>5,245</u> 9,017	<u>5,245</u> 9,017	<u>10,340</u> 16,592	End Const			6/30/26		
			safety.	Total	10,230	10,230	9,017	9,017	10,592						
256	04	BRUNS DRIVE POC	In Oakland, at Bruns Drive Pedestrian Overcrossing No 33-	PAED	2,795	2,795	2,840	2,840	2,840	Baseline				0	
	2020L		0244 (PM 7.91).	PSE	0	0	0	0	257	PAED	6/15/22	12/11/23			
	ALA			RW Sup	0	0	0	0	0	RW Cert	2/20/24		1/2/28		
	13			Con Sup	0	0	0	0	956	RTL	6/15/24		2/2/28		
			Replace pedestrian overcrossing and upgrade seismic	RW Cap	26	26	3	3	168	Begin	9/3/24		8/10/28		
			safety.	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,450</u>	End Const			1/31/30		
				Total	2,821	2,821	2,843	2,843	21,671						

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<b>No.</b> 257	District PPNO County Route 04 2020M ALA 580	Title BRIDGE REHABILITATION	Location and Type of Work In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51).  Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,330 3,835 367 5,301 146 26,505 39,484	SHOPP Budget (\$1,000s) 3,330 3,835 367 5,301 146 26,505 39,484	Total Expended (\$1,000s) 3,325 3,757 199 0 20 0 7,301	SHOPP Expended (\$1,000s) 3,325 3,757 199 0 20 0 7,301	EAC (\$1,000s) 3,325 3,974 321 4,991 260 26,506 39,377	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/15/22 2/16/24 3/18/24 11/14/24	Actual Finish Date 2/23/23 6/27/25 6/30/25	Current Finish Date 1/15/26 6/17/27	Award Amount (\$1,000s)	CAPs
258	04 2020N MRN 1	Marin 1 Bridge Rail replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,650 2,070 510 2,065 676 8,091 15,062	1,650 2,070 510 2,065 676 8,091 15,062	1,649 2,000 139 0 18 0 3,806	1,649 2,000 139 0 18 0 3,806	1,649 2,506 469 2,437 712 6,232 14,005	Baseline PAED RW Cert RTL Begin End Const	10/6/22 4/5/24 5/1/24 1/17/25	8/25/23	11/13/26 12/1/26 7/15/27 8/14/28	0	
259	04 2020P SCL 680	SCL 680 CAPM	In and near San Jose and Milpitas, from Route 101 to Alameda County line.  Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,474 5,329 284 6,980 277 38,212 53,556	2,474 5,329 284 6,980 277 38,212 53,556	2,442 2,806 9 0 0 0 0 5,257	2,442 2,806 9 0 0 0 5,257	2,442 5,012 237 6,562 64 38,212 52,529	Baseline PAED RW Cert RTL Begin End Const	4/18/24 11/17/25 12/1/25 5/26/26	7/23/24 4/18/24	1/5/26 1/23/26 9/23/26 11/15/28	0	
260	04 2020Q SOL 113	R-113 3R	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road.  Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,961 0 0 0 0 0 0 0 0 5,961	5,961 0 0 0 0 0 0 0 5,961	3,245 0 0 0 0 0 0 3,245	3,245 0 0 0 0 0 0 2 3,245	5,670 5,252 1,198 10,821 11,569 37,700 72,210	Baseline PAED RW Cert RTL Begin End Const	3/2/26 5/1/29 6/1/29 3/1/30		1/15/27 5/1/29 6/1/29 3/1/30 9/1/31	0	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 261	District PPNO County Route 04 2020W CC 680	FIBER ON 580,680 & 780 In Ala, CC Cos - Child Pro-1	Location and Type of Work  In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.  Install 36 miles of fiber optic cable, 45 ramp metering systems, 61 Vehicle Detection Systems (VDS), 9 Closed-Circuit Television (CCTV) cameras, 1 Changeable Message Sign (CMS), 2 Variable Message Signs (VMS), widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes, and upgrade ADA curb ramps to meet Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 5,475 10,493 632 15,375 251 106,960 139,186	SHOPP Budget (\$1,000s) 5,475 10,493 632 15,375 251 106,960 139,186	Total Expended (\$1,000s) 4,892 9,293 240 0 86 0 14,511	SHOPP Expended (\$1,000s) 4,892 9,293 240 0 86 0 14,511	EAC (\$1,000s) 4,892 9,291 240 15,501 86 90,354 120,364	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/23 5/15/24 6/1/24 2/20/25	Actual Finish Date 7/17/24 6/30/23 1/24/25 1/24/25	Current Finish Date 9/15/25 5/1/28	Award Amount (\$1,000s)	CAPs
262	04 2020X CC 680	Upgrade Ramp Metering and Widen Ramps In CC County on Route 680	In Contra Costa County, on Route 680, at various locations.  Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,475 10,493 632 0 0 0 16,600	5,475 10,493 632 0 0 0 16,600	574 1,093 28 0 0 0 1,695	574 1,093 28 0 0 0 1,695	574 1,090 28 <b>2,654</b> 0 <u>9,977</u> 14,323	Baseline PAED RW Cert RTL Begin End Const	3/13/26 3/26/26 10/29/26		3/13/26 3/26/26 10/29/26 3/15/28	0	
263	04 2021B SCL 82	BRIDGE RAIL SCL 82	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing Bridge No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing Bridge No 37-0091 (PM 24.15), University Avenue Overcrossing Bridge No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36).  Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian Undercrossing Bridge to meet Federal crash test standards and to increase safety for pedestrians and bicyclists using the sidewalk or bike path.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	638 2,206 155 1,485 43 9,093 13,620	638 2,206 155 1,485 43 9,093 13,620	637 2,199 147 1,197 14 6,382 10,576	637 2,199 147 1,197 14 6,382 10,576	637 2,199 164 1,717 14 9,093 13,824	Baseline PAED RW Cert RTL Begin End Const	2/3/22 4/17/23 5/1/23 12/12/23	1/25/22 6/26/23 6/26/23 5/13/24	12/1/25	9,093	

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	District PPNO County				Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
<b>No</b> . 264	Route 04	Title SM1 Br Seismic+Rail	Location and Type of Work  Near San Gregorio, at San Gregorio Creek Bridge No 35-	Phase PAED	3,353	3,353	3,396	3,396	3,396	Milestone Baseline	Duto	Duto	Duto	0	CAPs
	2021J		0030.	PSE	2,932	2,932	0,000	0,550	3,353	PAED	9/30/24	5/14/25		o	
	SM			RW Sup	183	183	0	0	80	RW Cert	4/10/26	0/14/20	12/15/26		
	1			Con Sup	8,126	8,126	0	0	3,037	RTL	6/30/26		1/2/27		
			Bridge seismic retrofit and upgrade bridge rails.	RW Cap	1,782	1,782	0	0	1,782	Begin	3/1/27		8/1/27		
				Con Cap	43,854	43,854	0	0	10,500	End Const			3/1/29		
				Total	60,230	60,230	3,396	3,396	22,148						
265	04	BRIDGE	In the City and County of San Francisco, at Central Viaduct	PAED	1,941	1,941	1,727	1,727	1,727	Baseline				0	
	2021K	REHABILITATION	No 34-0077; also on Route 80 at Bayshore Viaduct No 34- 0088 (PM L3.79/4.99).	PSE	3,466	3,466	3,149	3,149	3,818	PAED	2/1/22	6/30/22			
	SF		0000 (FW L3.79/4.99).	RW Sup	292	292	46	46	287	RW Cert	9/1/23		7/31/25		
	101			Con Sup	0	0	0	0	4,531	RTL	10/1/23		7/31/25		
			Rehabilitate bridges by overlaying bridge deck, replacing	RW Cap	246	246	14	14	246	Begin	5/1/24		10/1/25		
			joint seals, and repairing bridge rails. This is a Construction	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,514</u>	End Const			9/1/27		
			Manager/General Contractor (CMGC) project. (G13 Contingency).	Total	5,945	5,945	4,936	4,936	39,123						
266	04 2021L SCL	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55).	PAED PSE RW Sup	794 1,798 67	794 1,798 67	773 1,797 60	773 1,797 60	773 1,797	Baseline PAED RW Cert	5/31/22 11/30/23	6/20/22 2/12/24		5,456	
	17	REPLACEMENT		Con Sup	1,521	1,521	481	481	1,643	RTL	12/29/23	3/1/24			
			Replace and upgrade bridge rails to meet current Federal	RW Cap	40	40	27	27	27	Begin	6/30/24	10/1/24			
			and State design standards, ensure the protection of the	Con Cap	<u>5,456</u>	<u>5,456</u>	955	955	<u>5,456</u>	End Const	0,00,21	. 0, ., 2 .	2/27/26		
			traveling public, and enhance the reliability of the bridge railings.	Total	9,676	9,676	4,093	4,093	9,773						
267	04	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street.	PAED	4,101	4,101	4,101	4,101	4,101	Baseline		8/16/23		0	
	2022B		County line to Brannan Street.	PSE	6,682	6,682	6,647	6,647	7,873	PAED	1/6/23	1/6/23			
	SF			RW Sup	322	322	285	285	390	RW Cert	5/2/24		7/17/25		
	280		Debelijitete om om de om om de om om dien benden	Con Sup	0	0	0		9,865	RTL	6/1/24		7/31/25		
			Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to	RW Cap	1,373	1,373	495	495	1,595	Begin	3/2/25		3/2/26		
			Americans with Disabilities Act (ADA) standards, and	Con Cap	0	0	0	0	82,958	End Const			3/1/28		
			replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).	Total	12,478	12,478	11,528	11,528	106,782						
				l											

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
268	04 2022C SM 1	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from 0.1 mile south of Wavecrest Road to 0.1 mile south of Marine BoulevaRd Rehabilitate roadway, upgrade guardrail, Transportation Management System (TMS) elements, facilities to Americans with Disabilities Act (ADA) standards, and pedestrian and bicycle infrastructure, and rehabilitate drainage systems.  This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,640 5,150 147 5,011 282 25,392 38,622	2,640 5,150 147 5,011 282 25,392 38,622	2,640 5,020 91 0 42 0 7,793	2,640 5,020 91 0 42 0 7,793	2,640 5,434 133 5,008 282 33,836 47,333	Baseline PAED RW Cert RTL Begin End Const	10/14/22 4/1/24 4/12/24 10/1/24	11/8/22 12/9/24 12/9/24	<b>7/31/25</b> 7/26/27	0	
269	04 2022D NAP 121	Storm Damage - Permanent restoration	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations.  Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,635 2,053 235 1,361 639 2,402 8,325	1,635 2,053 235 1,361 639 2,402 8,325	1,633 1,889 208 0 30 <u>0</u> 3,760	1,633 1,889 208 0 30 <u>0</u> 3,760	1,633 2,657 465 2,060 96 4,304 11,215	Baseline PAED RW Cert RTL Begin End Const	11/15/22 5/25/24 6/2/24 3/29/25	2/9/23 4/24/25 5/5/25	12/22/25 12/15/27	0	
270	04 2022G NAP 29	Storm Damage - Permanent restoration	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street.  Replace culvert with a reinforced concrete pipe using jack and bore and open-trench construction to restore drainage system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,437 1,792 152 2,550 42 24,475 30,448	1,437 1,792 152 2,550 42 24,475 30,448	1,437 1,747 128 670 2 10,477 14,461	1,437 1,747 128 670 2 2 10,477 14,461	1,437 1,747 377 3,860 2 24,475 31,898	Baseline PAED RW Cert RTL Begin End Const	7/1/21 5/2/22 6/1/22 4/3/23	9/10/21 11/17/23 12/4/23 10/1/24	12/31/26	24,474	
271	04 2022K CC 80	I- 80/APPIAN/CUMMIN GS BRIDGE RAIL	In and near Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75).  Upgrade bridge rails, widen bridge decks, install safety lighting and roadway markings, and upgrade sidewalks and curb ramps to comply with Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,870 3,014 17 4,256 37 8,078 17,272	1,870 3,014 17 4,256 37 8,078 17,272	1,858 2,898 14 76 0 <u>0</u> 4,846	1,858 2,898 14 76 0 <u>0</u> 4,846	1,858 2,898 <b>26</b> 4,157 0 8,078 17,017	Baseline PAED RW Cert RTL Begin End Const	4/1/22 2/2/24 3/29/24 11/1/24	6/30/23 6/27/24 6/28/24 4/15/25	10/31/26	8,078	

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	-	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	. , ,	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
272	04	Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue.	PAED	1,663	1,663	1,660	1,660	1,660	Baseline				0	
	2022P	ou.vo.t	7.13.143.	PSE	2,118	2,118	2,035	2,035	2,401	PAED	8/15/22	2/8/23			
	SON			RW Sup	95	95	88	88	408	RW Cert	1/29/24		7/1/26		
	1		B. I. I. W. J.	Con Sup	1,684	1,684	0	0	1,625	RTL	6/3/24		7/3/26		
			Rehabilitate drainage systems at two locations.	RW Cap	831	831	38	38	1,107	Begin	8/28/24		11/13/26		
				Con Cap	<u>4,881</u>	<u>4,881</u>	0	0	1,822	End Const			9/13/28		
				Total	11,272	11,272	3,821	3,821	9,023						
273	04	HILLSDALE BLVD	In the city of San Mateo, at Hillsdale Boulevard Overcrossing	D.4.ED	657	657	602	602	602	Baseline				2,266	
210	2024C	OC BRIDGE (#35-	No 35-0198 (PM 9.35).	PAED	1.550	1.550	1,512	1,512	1,512	PAED	1/3/22	2/23/22		2,200	
	SM	0198) BALUSTER	,	PSE RW Sup	1,550	1,550	1,512	1,512	69	RW Cert	7/3/23	6/24/24			
	82	RAILS UPGRADE AND REPLACE				1,281	298	298		RTL	10/2/23	6/24/24			
	02	AND REPLACE	Upgrade bridge rails and facilities to Americans with	Con Sup	1,281				1,303						
			Disabilities Act (ADA) standards consisting of bridge	RW Cap	76	76	3	3	3	Begin	5/6/24	2/12/25	7/00/00		
			concrete barrier with chain link fence and sidewalk.	Con Cap	<u>2,267</u>	<u>2,267</u>	233	233	<u>2,267</u>	End Const			7/30/26		
				Total	5,900	5,900	2,661	2,661	5,756						
274	04		In various cities, from Santa Clara County line to 0.1 mile	PAED	6,030	6,030	3,611	3,611	3,611	Baseline		8/17/22		0	
	2024D	PAVEMENT REHABILITATION	north of South Airport BoulevaRd Rehabilitate pavement, upgrade signs, guardrail, Transportation Management	PSE	16,105	16,105	13,584	13,584	15,420	PAED	2/14/22	2/14/22			
	SM	REINBIETH	System (TMS) elements, facilities to Americans with	RW Sup	69	69	69	69	93	RW Cert	6/1/23	12/6/24			
	101		Disabilities Act (ADA) standards, rehabilitate drainage	Con Sup	12,525	12,525	0	0	11,400	RTL	6/22/23	12/9/24			
			systems, and upgrade/construct permanent Full Trash	RW Cap	102	102	7	7	268	Begin	2/1/24		9/30/25		
			Capture (FTC) devices.	Con Cap	142,453	142,453	0	<u>0</u>	142,453	End Const			10/29/27		
				Total	177,284	177,284	17,271	17,271	173,245						
			This project will extend the pavement surface life and												
			improve ride quality.												
275	04	Putah Creek, Bridge	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72).	DAED	801	801	790	790	790	Baseline				0	
213	2024F	23-0099	(FW 0.72).	PAED	2,275	2,275	2,245	790 2,245	2,535	PAED	10/3/22	1/26/23		ľ	
	SOL			PSE RW Sup	165	165	2,243	2,243	305	RW Cert	1/1/25	1/20/23	9/4/26		
	128			Con Sup	1,506	1,506	234	0	1,883	RTL	2/1/25		10/30/26		
	120		Rehabilitate bridges by upgrading bridge rails and overlaying	RW Cap	1,400	1,400	14	14	116	Begin	7/25/25		5/28/27		
			bridge deck.	Con Cap	5,848	5,848	0	0 0	<u>5,848</u>	End Const	1123123		12/31/29		
			•	Total	11,995	·	3,283			Elia Colist			12/31/29		
				าบเลา	11,995	11,995	ა,∠03	3,283	11,477						
276	04	NB I 280 SB SR-1	In Daly City, at northbound Route 280 to southbound Route	PAED	916	916	890	890	890	Baseline				0	
	2024H	CONNECTOR	1 Connector No 35-0179G.	PSE	1.850	1.850	1.600	1.600	1.671	PAED	3/1/24	4/24/24			
	SM			RW Sup	48	48	1,000	1,000	56	RW Cert	10/1/25	7/27/27	10/1/25		
	280			Con Sup	1,480	1,480	0	0	1,274	RTL	2/2/26		12/1/25		
			Seismic retrofit.	RW Cap	30	30	0	0	30	Begin	9/1/26		9/1/26		
				Con Cap	6.480	6,480	0	0	1,689	End Const	3/ 1/20		12/1/28		
				Total	10,804	10,804	2.498	2,498	5,610	Life Corist			12/1/20		
E46		10 10	010 0 5 15 5	IUIAI	_		,	2,490	3,010						
EAC :	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months	behind schedule				

<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Approved = Last Commission

6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 277	District PPNO County Route 04 2024S SM 101	Title CAPM - SM 101 South Segment	Location and Type of Work In East Palo Alto, Menlo Park, and Redwood City, from Santa Clara County line to 0.1 mile south of Whipple Avenue.  Rehabilitate pavement of the mainline and upgrade concrete median barrier. This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 2,125 0 44,261 46,386	SHOPP Budget (\$1,000s) 0 0 2,125 0 44,261 46,386	Total Expended (\$1,000s)  0 0 1,673 0 37,260 38,933	SHOPP Expended (\$1,000s) 0 0 1,673 0 37,260 38,933	EAC (\$1,000s)  0 0 2,439 0 44,261 46,700	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date  2/14/22 6/1/23 6/22/23 2/1/24	Actual Finish Date 8/17/22 2/14/22 6/22/23 6/26/23 2/12/24	Current Finish Date	Award Amount (\$1,000s) 44,260	CAPs
278	04 2025N NAP 121	Napa SR 121 CAPM	In and near the city of Napa, from Route 29 to north of Vichy Avenue.  Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class 2 and 4 bike lanes, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,140 2,989 3,245 5,250 1,325 35,004 48,953	1,140 2,989 3,245 5,250 1,325 35,004 48,953	1,139 3,023 257 0 20 0 4,439	1,139 3,023 257 0 20 0 4,439	1,139 10,643 3,847 6,958 1,070 11,037 34,694	Baseline PAED RW Cert RTL Begin End Const	6/30/22 7/21/23 8/4/23 2/1/24	6/30/22	8/1/27 8/20/27 3/1/28 6/30/27	0	
279	04 2026C SCL 101	Route 101/680- Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).  Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	713 2,121 473 3,250 33 12,321 18,911	713 2,121 473 3,250 33 12,321 18,911	676 2,118 130 1,474 3 <u>9,412</u> 13,813	676 2,118 130 1,474 3 <u>9,412</u> 13,813	676 2,118 277 <b>3,293</b> 3 12,321 18,688	Baseline PAED RW Cert RTL Begin End Const	10/4/21 2/15/23 3/1/23 10/19/23	9/20/21 6/19/23 6/26/23 3/14/24	9/30/26	11,346	
280	04 2026E CC 680	STORM WATER MITIGATION	In and near various cities, from Alameda County line to Route 680 Separation at various locations.  Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,565 2,213 35 3,978 66 6,533 14,390	1,565 2,213 35 3,978 66 6,533 14,390	1,318 2,202 18 8 0 0 2 3,546	1,318 2,202 18 8 0 0 2 3,546	1,318 2,202 32 2,989 10 6,533 13,084	Baseline PAED RW Cert RTL Begin End Const	4/1/22 11/1/23 12/1/23 7/1/24	6/27/22 6/28/24 6/28/24 4/24/25	9/1/26	6,532	

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Bold Phase allocated

3 to 6 months behind schedule

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District PPNO County No. Route Title 281 04 CAPM ON SR 82 2026F SM 82	Location and Type of Work In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,550 3,935 399 5,676 1,804 23,972 38,336	SHOPP Budget (\$1,000s) 2,550 3,935 399 5,676 1,804 23,972 38,336	Total Expended (\$1,000s) 2,404 2,077 76 0 0 4,557	SHOPP Expended (\$1,000s) 2,404 2,077 76 0 0 0 4,557	EAC (\$1,000s) 2,404 3,536 375 1,836 2,796 23,972 34,919	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/27/24 3/2/26 3/31/26 10/21/26	Actual Finish Date	Current Finish Date 6/1/26 6/5/26 1/4/27 2/29/28	Award Amount (\$1,000s)	CAPs
282 04 04-2Q460_SF 101- 2026H BRIDGE RAIL SF REPLACEMENT AND UPGRADE 101	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).  Replace and upgrade existing bridge rails with new bridge rails to meet current crash and safety standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	772 1,480 125 1,488 33 5,703 9,601	772 1,480 125 1,488 33 <u>5,703</u> 9,601	764 1,473 29 1,124 12 4,239 7,641	764 1,473 29 1,124 12 4,239 7,641	764 1,473 89 <b>1,803</b> 12 <u>5,703</u> 9,844	Baseline PAED RW Cert RTL Begin End Const	12/1/21 7/1/23 7/1/23 3/1/24	5/16/22 12/28/23 1/25/24 9/17/24	12/8/25	5,703	
283 04 Sonoma SR 128 2027A CAPM SON 128	Near Geyserville and Calistoga, from Route 101 to Napa County line.  Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,370 4,892 151 3,411 144 31,271 43,239	3,370 4,892 151 3,411 144 <u>31,271</u> 43,239	3,427 0 0 0 0 0 0 0 3,427	3,427 0 0 0 0 0 0 0 0 0 3,427	3,379 <b>325</b>	Baseline PAED RW Cert RTL Begin End Const	8/1/24 2/2/26 3/16/26 10/1/26	5/30/25	3/19/27 4/30/27 11/20/27 12/29/29	0	
284 04 PAVEMENT 2027C PRESERVATION AND SAFETY IMPROVEMENTS 29	In Vallejo, from Route 80 to Napa County line.  Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes lane reduction through the downtown area to improve pedestrian mobility, upgrading signs, facilities to Americans with Disabilities Act (ADA) standards, widening sidewalks, modifying traffic signals, constructing Class 2 and 4 bikeways, 36 curb extensions, 57 Light Emitting Diode (LED) light fixtures, and repairing drainage systems. (Additional Contribution: \$126,000 CONST from City of Vallejo.).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,481 4,169 231 4,266 200 27,398 38,745	2,481 4,169 231 4,266 200 27,272 38,619	2,479 3,688 91 0 7 <u>0</u> 6,265	2,479 3,688 91 0 7 <u>0</u> 6,265	2,479 9,411 204 3,576 50 24,059 39,779	Baseline PAED RW Cert RTL Begin End Const	4/4/22 6/12/23 6/19/23 1/29/24	5/9/23 12/24/24 12/24/24	<b>7/23/25</b> 7/23/27	0	
EAC = Estimate at Completion	CAP = Corrective Action Plan	•	Bold	Phase allocat	ed			3 to 6 months	behind schedule				

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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<b>No.</b> 285	District PPNO County Route 04 2027D SOL 12	Title PAVEMENT REHABILITATION	Location and Type of Work Near Suisun City, from 0.4 mile east of Walters Road to 0.5 mile east of Lambie Road/Shiloh Road.  Rehabilitate roadway, relocate dike outside the paved shoulders, repair damaged barrier, and upgrade guardrail and crash cushions to meet current standards. This project will improve safety and ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,136 3,680 80 3,447 1,463 21,312 32,118	SHOPP Budget (\$1,000s) 2,136 3,680 80 3,447 1,463 21,312 32,118	Total Expended (\$1,000s) 2,116 3,657 35 288 6 622 6,724	SHOPP Expended (\$1,000s) 2,116 3,657 35 288 6 6 6 622 6,724	EAC (\$1,000s) 2,116 3,657 54 3,192 1,463 21,312 31,794	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/29/22 5/15/24 6/10/24 12/9/24	Actual Finish Date 12/29/22 5/14/24 8/27/24 3/6/25	Current Finish Date	Award Amount (\$1,000s) 21,311	CAPs
286	04 2027E SOL 84	ROADWAY REHABILITATION	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161.  Rehabilitate pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	977 1,380 62 1,478 20 9,359 13,276	977 1,380 62 1,478 20 <u>9,359</u> 13,276	430 0 0 0 1 0 431	430 0 0 0 1 0 431	919 1,287 62 1,471 20 7,298 11,057	Baseline PAED RW Cert RTL Begin End Const	11/3/25 4/1/27 5/3/27 1/14/28		11/3/25 4/1/27 5/3/27 1/14/28 4/5/29	0	
287	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to 0.3 mile east of Peralta Road Undercrossing.  Rehabilitate pavement by repairing localized failure, grinding and overlaying roadway to extend pavement service life and improve ride quality. Work includes upgrading guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,324 4,538 917 7,287 111 40,113 56,290	3,324 4,538 917 7,287 111 40,113 56,290	3,036 4,243 32 2,250 2 14,599 24,162	3,036 4,243 32 2,250 2 14,599 24,162	3,036 4,243 886 <b>8,189</b> 10 40,113 56,477	Baseline PAED RW Cert RTL Begin End Const	7/8/22 5/26/23 6/15/23 3/15/24	2/27/23 7/8/22 6/29/23 6/29/23 5/29/24	12/14/26	40,113	
288	04 2027G ALA 61	PAVEMENT PRESERVATION	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue.  Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,530 2,435 106 3,473 200 2,247 9,991	1,530 2,435 106 3,473 200 2,247 9,991	1,519 2,462 68 0 12 0 4,061	1,519 2,462 68 0 12 <u>0</u> 4,061	1,519 2,475 174 2,915 12 16,345 23,440	Baseline PAED RW Cert RTL Begin End Const	6/15/22 1/2/24 1/16/24 9/20/24	6/26/23 3/21/25 3/28/25	10/20/25 7/22/27	0	

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 289	District PPNO County Route 04 2027J ALA 880	Title INSTALL TOS/RM AND FIBERS	Location and Type of Work In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations.  Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,155 12,698 141 11,071 1,453 70,100 97,618	SHOPP Budget (\$1,000s) 2,155 10,958 141 11,071 1,453 70,100 95,878	Total Expended (\$1,000s) 2,155 8,455 130 0 386 0 11,126	SHOPP Expended (\$1,000s) 2,155 7,344 130 0 386 <u>0</u> 10,015	EAC (\$1,000s) 2,155 15,640 271 11,860 1,253 85,203 116,382	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/24/23 11/4/24 12/2/24 7/7/25	Actual Finish Date 7/17/24 5/24/23 10/11/24 10/14/24	Current Finish Date 11/28/25 4/15/27	Award Amount (\$1,000s)	CAPs
290	04 2027P NAP 29	Pavement Rehabilitation	In and near the city of Napa, from 0.3 mile north of Napa River Bridge to 0.1 mile south of Sierra Avenue.  Rehabilitate pavement by overlaying with asphalt to extend the pavement service life and improve ride quality. Work includes upgrading guardrail and Transportation Management System (TMS) elements, rehabilitating drainage systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,454 2,343 170 2,935 107 20,343 28,352	2,454 2,343 170 2,935 107 20,343 28,352	2,453 2,341 79 373 11 2,358 7,615	2,453 2,341 79 373 11 2,358 7,615	2,453 2,341 228 2,983 11 20,343 28,359	Baseline PAED RW Cert RTL Begin End Const	3/5/22 4/1/24 4/29/24 11/29/24	4/20/22 4/24/24 5/3/24 11/26/24	11/27/26	20,343	
291	04 2028P SON 116	SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37).  Upgrade bridge rails.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,380 2,100 202 1,900 160 4,310 10,052	1,380 2,100 202 1,900 160 4,310 10,052	1,377 2,061 49 0 41 <u>0</u> 3,528	1,377 2,061 49 0 41 <u>0</u> 3,528	1,377 2,205 266 1,905 160 4,310 10,223	Baseline PAED RW Cert RTL Begin End Const	2/1/23 4/5/24 5/1/24 1/17/25	10/6/23 4/30/25 5/2/25	11/17/25 10/20/28	0	
292	04 2028Q SON 121	SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43).  Upgrade bridge rails.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,100 2,610 95 2,370 190 4,992 12,357	2,100 2,610 95 2,370 190 4,992 12,357	2,100 2,599 86 54 3 <u>59</u> 4,901	2,100 2,599 86 54 3 <u>59</u> 4,901	2,100 2,599 166 2,267 3 4,992 12,127	Baseline PAED RW Cert RTL Begin End Const	11/18/22 2/15/24 3/1/24 1/17/25	10/18/23 6/19/24 6/26/24 4/24/25	3/26/27	4,992	

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<b>No.</b> 293	District PPNO County Route 04 2029C SON 101	Title SON-101 Bridge rails at four locations	Location and Type of Work In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79).  Upgrade bridge rails and install new bridge railing fences to meet current design standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,528 1,842 80 1,754 252 8,903 14,364	SHOPP Budget (\$1,000s) 1,528 1,842 80 1,754 252 8,908 14,364	Total Expended (\$1,000s) 1,525 1,837 39 236 9 2,592 6,238	SHOPP Expended (\$1,000s) 1,525 1,837 39 236 9 2,592 6,238	EAC (\$1,000s) 1,525 1,837 76 3,953 252 8,908 16,551	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/6/22 4/5/24 5/1/24 1/17/25	Actual Finish Date 12/30/22 6/11/24 6/21/24 3/6/25	Current Finish Date	Award Amount (\$1,000s) 8,908	CAPs
294	04 2031N CC 123	San Pablo CAPM in El Cerrito	In El Cerrito, from Alameda County line to Route 80.  Rehabilitate pavement and upgrade safety lighting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,119 1,823 179 2,260 25 10,490 15,896	1,119 1,823 179 2,260 25 10,490 15,896	1,082 470 12 0 0 0 0	1,082 470 12 0 0 0	1,082 1,819 112 2,169 103 9,100 14,385	Baseline PAED RW Cert RTL Begin End Const	8/1/24 5/1/25 8/1/25 2/18/26	11/8/24	1/5/26 1/15/26 8/10/26 6/16/27	0	
295	04 2031T ALA 92	ALA 92 CAPM	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street.  Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,413 2,767 135 3,335 246 22.870 30,766	1,413 2,767 135 3,335 246 22,870 30,766	1,403 2,597 37 0 0 0 4,037	1,403 2,597 37 0 0 0 4,037	1,403 2,971 116 3,311 160 22,870 30,831	Baseline PAED RW Cert RTL Begin End Const	1/2/24 4/1/25 6/2/25 1/2/26	2/13/24 6/19/25 6/27/25	12/31/25 4/16/27	0	
296	04 2032F CC 242	CAPM CC-242	In Concord, from Route 680 to Route 4.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,505 3,150 189 4,126 25 33,591 42,586	1,505 3,150 189 4,126 25 33,591 42,586	903 1,567 2 0 0 0 2,472	903 1,567 2 0 0 0 2,472	903 3,106 153 2,567 60 33,591 40,380	Baseline PAED RW Cert RTL Begin End Const	4/3/24 1/2/26 2/2/26 8/20/26	6/28/24	1/2/26 2/2/26 8/20/26 9/1/28	0	

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
297	04	04-CC-680-PM	In San Ramon and Danville, from Alcosta Boulevard to north	PAED	1,959	1,959	1,952	1,952	1,952	Baseline				0	
	2032P	RO,O/R7,7; CAPM I- 680	of Diablo Road.	PSE	4,201	3,390	3,579	2,609	3,941	PAED	1/18/24	4/18/24			
	CC	000		RW Sup	296	224	25	25	209	RW Cert	4/1/25	6/20/25			
	680			Con Sup	3,929	3,929	0	0	3,939	RTL	6/2/25	6/27/25			
			Rehabilitate pavement, upgrade guardrail, and upgrade	RW Cap	60	60	0	0	60	Begin	1/2/26		12/31/25		
			facilities to Americans with Disabilities Act (ADA) standards.	Con Cap	33,477	33,477	<u>0</u>	<u>0</u>	28,937	End Const			4/1/27		
				Total	43,922	43,039	5,556	4,586	39,038						
298	04	SON-1 CAPM	Near Jenner, from south of Russian Gulch Bridge to 2.5	PAED	1,313	1,313	1,298	1,298	1,298	Baseline				0	
	2033B		miles south of Fort Ross Road.	PSE	2,000	2,000	1,323	1,323	2,393	PAED	3/1/24	5/10/24			
	SON			RW Sup	21	21	5	5	52	RW Cert	1/2/26		12/31/25		
	1			Con Sup	2,214	2,214	0	0	2,191	RTL	1/2/26		1/12/26		
			Rehabilitate pavement and upgrade guardrail.	RW Cap	20	20	0	0	26	Begin	9/1/26		9/1/26		
				Con Cap	10,435	10,435	<u>0</u>	<u>0</u>	10,435	End Const			6/1/28		
				Total	16,003	16,003	2,626	2,626	16,395						
299	04	CC-4 CAPM	In and near Antioch and Brentwood, from Hillcrest Avenue to	PAED	2,663	2,663	2,563	2,563	2,563	Baseline				0	
	2033N	HILLCREST OC TO BYRON HWY	Byron Highway.	PSE	3,520	3,520	1,926	1,926	4,916	PAED	6/14/24	6/30/24			
	CC	DIRON HWI		RW Sup	228	228	33	33	212	RW Cert	5/1/25	6/30/25			
	4			Con Sup	4,534	4,534	0	0	4,642	RTL	6/2/25	6/30/25			
			Rehabilitate pavement and drainage systems, and upgrade	RW Cap	234	234	0	0	50	Begin	1/15/26		1/15/26		
			facilities to Americans with Disabilities Act (ADA) standards.	Con Cap	32,075	32,075	<u>0</u>	<u>0</u>	32,075	End Const			11/30/27		
				Total	43,254	43,254	4,522	4,522	44,458						
300	04	CAPM	In and near Corte Madera, Larkspur, and San Rafael, from	PAED	1,845	1,845	1,840	1,840	1,840	Baseline				0	
	2035D		north of Nellen Avenue Undercrossing to south of Miller Creek Road.	PSE	3,207	3,207	2,172	2,172	3,662	PAED	5/1/24	6/6/24			
	MRN		Creek Road.	RW Sup	217	217	37	37	185	RW Cert	5/1/25	6/27/25			
	101			Con Sup	4,132	4,132	0	0	4,510	RTL	6/1/25	6/30/25			
			Rehabilitate pavement and drainage systems, upgrade	RW Cap	60	60	4	4	53	Begin	6/1/26		6/1/26		
			guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Cap	<u>21,571</u>	21,571	<u>0</u>	<u>0</u>	<u>21,571</u>	End Const			10/1/27		
			Disabilities Act (ADA) standards.	Total	31,032	31,032	4,053	4,053	31,821						
301	04	TMS Equipment	In Alameda, Contra Costa, Solano, and Sonoma Counties,	PAED	1,649	1,649	954	954	954	Baseline				0	
	2095C	Rehab	on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations.	PSE	2,788	2,788	2,514	2,514	2,625	PAED	4/22/24	4/29/24			
	ALA		660, 760, and 660 at various locations.	RW Sup	30	30	11	11	23	RW Cert	5/23/25	6/23/25			
	24			Con Sup	2,563	2,563	0	0	2,246	RTL	6/20/25	6/27/25			
			Devices technology common outs of Transport	RW Cap	350	350	0	0	43	Begin	12/12/25		1/29/26		
			Replace technology components of Transportation Management System (TMS) elements.	Con Cap	20,120	20,120	<u>0</u>	0	20,120	End Const			8/20/27		
				Total	27,500	27,500	3,479	3,479	26,011						
										L				L	

EAC = Estimate at Completion Approved = Last Commission

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
302	04 2804D CC 680	CC680 CAPM	In and near Concord and Pleasant Hill, from Route 242 to Solano County line.  Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,128 4,060 375 4,759 766 30,874 43,962	2,771 4,060 325 4,759 766 30.874 43,555	2,761 1,317 9 0 0 0 0 4,087	2,761 1,317 9 0 0 0 2 4,087	2,761 3,789 320 3,590 10 28,212 38,682	Baseline PAED RW Cert RTL Begin End Const	9/9/24 4/1/26 5/1/26 11/2/26	12/13/24	4/1/26 5/1/26 11/2/26 5/1/28	0	
303	04 2804G NAP 29	CAPM SR 29	In and near American Canyon, from Solano County line to Napa River Bridge.  Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,721 2,627 630 2,966 90 18,911 26,945	1,721 2,627 630 2,966 90 18,911 26,945	1,715 1,473 62 0 0 0 0 3,250	1,715 1,473 62 0 0 0 0 3,250	1,715 3,677 650 4,581 63 22,480 33,166	Baseline PAED RW Cert RTL Begin End Const	2/23/24 5/1/25 6/2/25 1/5/26	6/28/24	10/1/26 11/1/26 6/6/27 1/4/28	0	
304	04 2804N ALA 580	Bridge Health - Broadway-Richmond Blvd UC	In Oakland, at Broadway Richmond Boulevard Undercrossing No 33-0285.  Replace joint seals and overlay bridge deck with polyester concrete.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,359 54 1,218 6 6,726 10,012	649 1,359 54 1,218 6 6,726 10,012	648 532 0 0 0 0 0	648 532 0 0 0 0 0	648 1,379 39 1,219 0 6,726 10,011	Baseline PAED RW Cert RTL Begin End Const	8/26/24 7/31/25 9/29/25 2/20/26	10/22/24	7/31/25 9/29/25 4/8/26 12/24/26	0	
305	04 2904H SCL 280	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,199 2,568 20 2,946 60 24,981 31,774	1,199 2,568 20 2,946 60 24,981 31,774	1,198 2,519 18 1,352 0 2,341 7,428	1,198 2,519 18 1,352 0 2,341 7,428	1,198 2,519 36 3,594 0 24,981 32,328	Baseline PAED RW Cert RTL Begin End Const	3/1/22 4/13/23 5/1/23 11/20/23	5/5/22 6/27/23 6/28/23 5/17/24	6/1/26	24,981	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
306		04-1Q820_SF 101- Roadway Rehab 3R	In the City and County of San Francisco, from San Mateo County line to Market Street.	PAED	2,594	2,594	2,486	2,486	2,486	Baseline		7/17/24		0	
	2904K	Roadway Renab Six	County line to Market Street.	PSE	5,150	5,150	5,052	5,052	5,567	PAED	6/15/23	6/15/23			
	SF			RW Sup	223	223	52	52	216	RW Cert	12/6/24	5/29/25			
	101			Con Sup	0	0	0	0	7,330	RTL	12/20/24	6/9/25			
			Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements,	RW Cap	250	250	0	0	0	Begin	4/1/25		11/1/25		
			rehabilitate drainage, and upgrade facilities to Americans	Con Cap	<u>0</u>	0	0	0	<u>79,058</u>	End Const			6/1/28		
			with Disabilities Act (ADA) standards. This is a Construction Manager/General Contractor (CMGC) project.	Total	8,217	8,217	7,590	7,590	94,657						
207	0.4	MADIN CD 424	In and year Tilywan from Davita 404 to Main Street /DM			0.040	0.505	0.505	0.505						
307	04 2904N	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392).	PAED	2,612	2,612	2,585	2,585	2,585	Baseline	10/0/00	0/0/04		0	
	2904N MRN	O/ II 111	0.07 1.002).	PSE	4,226	4,226	2,721	2,721	5,319	PAED	10/3/22	2/6/24	0/40/05		
	131			RW Sup	158	158	159	159	609	RW Cert	1/2/24		8/18/25		
	131		Rehabilitate pavement, upgrade guardrail, rehabilitate	Con Sup	3,341	3,341	0	0	2,526	RTL	2/5/24		8/22/25 2/26/26		
			drainage systems, upgrade facilities to Americans with	RW Cap	611	611		-	564	Begin	7/25/24		1/22/27		
			Disabilities Act (ADA) standards, and construct Class 2 and Class 4 bikeways as complete streets elements.	Con Cap Total	<u>12,762</u> 23,710	<u>12,762</u> 23,710	<u>0</u> 5,468	<u>0</u> 5,468	<u>10,421</u> 22,024	End Const			1/22/27		
308	04	SON-12 CAPM	In Santa Rosa, from east of Brigham Avenue Undercrossing	PAED	893	893	892	892	892	Baseline				0	
000	2905A	0011 12 07 ti W	to Fourth Street.		1,925	1,925	594	594	1,897	PAED	7/27/24	11/21/24		0	
	SON			PSE RW Sup	217	217	43	43	236	RW Cert	2/27/26	11/21/24	12/15/26		
	12			Con Sup	1,720	1,720	0	0	1,662	RTL	3/2/26		12/31/26		
			Rehabilitate pavement and drainage systems, upgrade	RW Cap	525	525	0	0	507	Begin	9/2/26		7/15/27		
			guardrail, and upgrade facilities to Americans with	Con Cap	9,300	9,300	0	0	9,300	End Const			10/1/29		
			Disabilities Act (ADA) standards.	Total	14,580	14,580	1,529	1,529	14,494						
309	04	Rehab ALA 580	In and near Pleasanton, from Route 680 to Route 238.	PAED	1,973	1,973	1,973	1,973	1,973	Baseline		2/27/23		60,121	
	2905B			PSE	3,991	3,991	3,974	3,974	3,974	PAED	6/22/22	6/22/22			
	ALA			RW Sup	180	180	35	35	127	RW Cert	4/14/23	6/30/23			
	580			Con Sup	7,823	7,823	1,084	1,084	7,752	RTL	6/1/23	6/30/23			
			Rehabilitate pavement on mainline, shoulders, off and on ramps, construct concrete barrier, upgrade signs, guardrail,	RW Cap	5	5	5	5	5	Begin	2/2/24	9/11/24			
			and Transportation Management System (TMS) elements,	Con Cap	60,122	60,122	<u>18,436</u>	<u>18,436</u>	<u>60,122</u>	End Const			12/31/26		
			and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional contributions from Proposition 1B).	Total	74,094	74,094	25,507	25,507	73,953						
		e at Completion st Commission	CAP = Corrective Action Plan	I	Bold	Phase allocat	ed			3 to 6 months	behind schedule			I	
			nd Maintenance and Rehabilitation Act (RMRA) funding.							6+ months bel	nind schedule or	delayed beyond	d fiscal year or		

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
310	04	Landscape and	Near Fairfield, at Suisun Creek Bridge No23-0007.	PAED	0	0	0	0	0	Baseline				610	
	2905C	Biological Mitigation		PSE	320	320	320	320	320	PAED		3/11/19			
	SOL			RW Sup	20	20	10	10	23	RW Cert		5/5/22			
	80			Con Sup	725	725	299	299	1,298	RTL		6/22/22			
			Landscape and biological mitigation for EA 4G872.	RW Cap	270	270	96	96	96	Begin		1/13/23			
				Con Cap	610	610	383	383	610	End Const			12/31/27		
				Total	1,945	1,945	1,108	1,108	2,347						
311	04	i-680 Express	IN ALAMEDA AND CONTRA COSTA COUNTIES AT	PAED	0	0	0	0	895	Baseline				213,061	
	2905H	Lanes/Rehab Project	SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH	PSE	0	0	113	0		PAED				210,001	
	ALA		OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE	RW Sup	0	0	0	0	0	RW Cert		10/8/21			Schedule
	680		NORTH OF ALCOSTA BLVD.OVERCROSSING	Con Sup	0	0	11,931	3,711	14,402	RTL		10/0/21			Scriedule
	000				0	0	0	3,711	14,402			12/30/22			
			CONSTRUCT EXPRESS LANES AND REHABILITATE	RW Cap	-					Begin		12/30/22	40/04/06		
			ROADWAY.	Con Cap	0	0	<u>163,102</u>	<u>54,026</u>	213,061	End Const			12/31/26		
				Total	0	0	175,146	57,737	228,471						
312	04	Minor Rehab - CAPM	In the City and County of San Francisco, from Holloway	PAED	1,153	1,153	1,012	1,012	1,012	Baseline				0	
	2906C	001	Avenue to Lincoln Way; also at the intersection of California	PSE	2,791	2,791	2,631	2,631	2,707	PAED	12/1/23	4/21/23		, and the second	
	SF		Street and Park Presidio Boulevard (PM 5.75).	RW Sup	170	170	165	165	169	RW Cert	8/23/24	1/28/25			
	1			Con Sup	2,829	2,829	0	0	706	RTL	9/2/24	3/4/25			
	•			RW Cap	2,023	2,029	63	63	63	Begin	6/2/25	3/4/23	8/20/25		
			Rehabilitate pavement and upgrade facilities to Americans	Con Cap			0		16,378	End Const	0/2/23		10/1/27		
			with Disabilities Act (ADA) standards. This project will extend	Total	25,136 32,357	25,136 32,357	<u>u</u> 3,871	<u>0</u> 3,871	21,035	End Const			10/1/27		
			the pavement service life and improve ride quality.		·	·	ŕ	·	·						
313	04	Corte Madera Bridge Maintenance	In Larkspur, at Corte Madera Creek Bridge No 27-0008K.	PAED	955	955	890	890	890	Baseline				0	
	2906F	Maintenance		PSE	1,826	1,826	1,059	1,059	3,412	PAED	4/1/24	5/7/24			
	MRN			RW Sup	113	113	6	6	65	RW Cert	9/15/25		10/15/25		
	101			Con Sup	2,130	2,130	0	0	2,501	RTL	10/10/25		11/14/25		
			Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place	RW Cap	91	91	3	3	46	Begin	3/24/26		6/5/26		
			galvanic anode jacket system around columns, and build up	Con Cap	2,696	2,696	<u>0</u>	<u>0</u>	2,320	End Const			4/23/27		
			bridge approaches.	Total	7,811	7,811	1,958	1,958	9,234						
314	04	Son 1 Drainage	Near Sea Ranch, from north of Moonraker Road to north of	PAED	1,112	1,112	1,108	1,108	1,108	Baseline				0	
	2907A	System Restoration	Leeward Spur, at various locations.	PSE	1,565	1,565	147	147	1,715	PAED	9/30/24	12/5/24			
	SON			RW Sup	584	584	92	92	576	RW Cert	2/13/26		1/31/27		
	1			Con Sup	1,710	1,710	0	0	1,790	RTL	3/30/26		3/2/27		
			Rehabilitate drainage systems.	RW Cap	796	796	3	3	718	Begin	7/24/26		9/1/27		
				Con Cap	4,874	4,874	0	0	4,286	End Const			3/5/29		
				Total	10.641	10.641	1.350	1.350	10,193						
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	,	,	., ••	3 to 6 months	behind schedule				

6+ months behind schedule or delayed beyond fiscal year or

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EAC over budget

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
315	04	CC 24 Polyester	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No 28-0137L.	PAED	695	695	303	303	859	Baseline				0	
	2909R	Overlay	NO 20-0137L.	PSE	1,044	1,044	0	0	1,219	PAED	12/1/25		12/1/25		
	CC			RW Sup	68	68	0	0	58	RW Cert	5/3/27		5/3/27		
	24			Con Sup	1,114	1,114	0	0	1,264	RTL	6/1/27		6/1/27		
			Overlay bridge deck with polyester concrete.	RW Cap	13	13	0	0	0	Begin	12/1/27		12/1/27		
				Con Cap	<u>1,840</u>	<u>1,840</u>	0	0	<u>1,871</u>	End Const			12/1/28		
				Total	4,774	4,774	303	303	5,271						
316	04	Scotts Corner	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge	PAED	603	603	56	56	628	Baseline				0	
	2910A	Separation	No 33-0352.	PSE	1,000	1,000	0	0	781	PAED	10/1/25		4/1/26		
	ALA			RW Sup	34	34	0	0	57	RW Cert	2/3/27		9/15/27		
	680			Con Sup	916	916	0	0	316	RTL	4/5/27		10/4/27		
			Overlay bridge deck with polyester concrete.	RW Cap	10	10	0	0	10	Begin	10/5/27		4/21/28		
				Con Cap	<u>1,928</u>	<u>1,928</u>	<u>0</u>	<u>0</u>	<u>1,928</u>	End Const			4/20/29		
				Total	4,491	4,491	56	56	3,720						
317	04	Foothill-Davenport	In Oakland, at Foothill Boulevard Undercrossing Bridge No	PAED	1,472	1,472	450	450	1,455	Baseline				0	
	2910D	Seismic Retrofit	33-0334K; also at Davenport Avenue Undercrossing Bridge No 33-0343.	PSE	2,584	2,584	0	0	2,210	PAED	1/2/26		1/2/26		
	ALA		110 00-0040.	RW Sup	61	61	0	0	4	RW Cert	10/1/27		10/1/27		
	580			Con Sup	3,723	3,723	0	0	2,669	RTL	12/1/27		12/1/27		
			Bridge seismic restoration.	RW Cap	10	10	0	0	10	Begin	6/1/28		7/28/28		
			Bridge seismic restoration.	Con Cap	<u>7,864</u>	<u>7,864</u>	<u>0</u>	<u>0</u>	<u>7,864</u>	End Const			6/1/29		
				Total	15,714	15,714	450	450	14,212						
318	04	Ala 13 Seismic	In Oakland, at Park Boulevard Overcrossing Bridge No 33-	PAED	1,620	1,620	364	364	1,588	Baseline				0	
	2910E	Retrofit	0159; also at Broadway Terrace Undercrossing Bridge No 33-0162.	PSE	3,610	3,610	0	0	3,501	PAED	1/2/26		4/20/26		
	ALA		00-0102.	RW Sup	240	240	0	0	238	RW Cert	8/2/27		8/2/27		
	13			Con Sup	6,130	6,130	0	0	3,841	RTL	10/1/27		10/1/27		
			Seismic retrofit one bridge and replace one bridge.	RW Cap	60	60	0	0	50	Begin	4/3/28		5/22/28		
				Con Cap	23,348	23,348	<u>0</u>	<u>0</u>	<u>19,100</u>	End Const			4/2/29		
				Total	35,008	35,008	364	364	28,318						
319	04	Sonoma SR 116	Near Sebastopol, from Church Street to Mill Station Road.	PAED	2,899	2,899	1,254	1,254	4,017	Baseline				0	
	2910G	CAPM		PSE	3,844	3,844	0	0	6,002	PAED	3/1/26		5/1/26		
	SON			RW Sup	1,876	1,876	0	0	3,422	RW Cert	3/1/28		3/2/28		
	116			Con Sup	5,580	5,580	0	0	5,878	RTL	5/1/28		5/1/28		
			Rehabilitate pavement, drainage systems, and lighting,	RW Cap	849	849	0	0	1,093	Begin	12/1/28		12/1/28		
			improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Cap	33,970	33,970	0	<u>0</u>	<u>22,071</u>	End Const			6/1/30		
			and upgrade guardrail.	Total	49,018	49,018	1,254	1,254	42,483						

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
32		Asphalt Pavement Minor Rehab (CAPM)	Near Mill Valley, from Route 101 to Calle Del Arroyo.	PAED	2,333	2,333	269	269	2,822	Baseline				0	
	2910H	WIIIOI Reliab (CAFWI)		PSE	3,510	3,510	0	0	3,766	PAED	9/1/26		11/16/26		
	MRN			RW Sup	1,108	1,108	0	0	1,166	RW Cert	5/1/28		5/1/28		
	1			Con Sup	5,060	5,060	0	0	4,672	RTL	5/1/28		5/31/28		
			Rehabilitate pavement, upgrade facilities to Americans with	RW Cap	3,145	3,145	0	0	2,704	Begin	1/1/29		1/31/29		
			Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	Con Cap	24,150	24,150	<u>0</u>	<u>0</u>	<u>15,990</u>	End Const			6/14/31		
			·	Total	39,306	39,306	269	269	31,120						
32		TMS/CCTV Lifecycle	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and	PAED	1,767	1,767	962	962	962	Baseline				13,964	
	2910J	Replacement	Sonoma Counties, on Routes 1, 17, 37, 80, 82, 84, 85, 87, 92, 101, 116, 121, 152, 237, 280, 380, 580, 680, and 880 at	PSE	4,266	4,266	2,947	2,947	3,291	PAED	6/1/23	6/30/23			
	MRN		various locations.	RW Sup	34	34	14	14	31	RW Cert	11/4/24	1/24/25			
	101			Con Sup	6,337	6,337	0	0	5,836	RTL	11/20/24	1/24/25			
				RW Cap	10	10	0	0	0	Begin	7/31/25		7/31/25		
			Replace technology components of Transportation	Con Cap	<u>18,113</u>	<u>18,113</u>	<u>0</u>	<u>0</u>	<u>18,113</u>	End Const			9/29/27		
			Management System (TMS) elements.	Total	30,527	30,527	3,923	3,923	28,233						
32	2 04 2910K	SM 101 Bridge Deck Overlay	In South San Francisco, at South San Francisco Overhead Bridge No 35-0094L/R.	PAED	<b>892</b> 1,372	892 1,372	525 0	525 0	788 1,156	Baseline PAED	9/1/25		9/1/25	0	
	SM	·	•	PSE	1,372	1,372	0		1,130	RW Cert	11/1/26				
	101			RW Sup			•	0					11/3/26		
	101		Overlay bridge decks with polyester concrete.	Con Sup	1,887	1,887	0	0	1,402	RTL	12/31/26		12/3/26		
			Overlay bridge decks with polyester concrete.	RW Cap	77	77	0	0	5	Begin	4/1/27		4/30/27		
				Con Cap	<u>6,410</u>	<u>6,410</u>	0	0	4,724	End Const			10/30/27		
				Total	10,754	10,754	525	525	8,189						
32		Marin Hwy 1 Combined Culvert	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at	PAED	4,000	4,000	4,007	4,007	4,007	Baseline				0	
	2910M	replacement	various locations.	PSE	3,960	3,960	2,269	2,269	4,792	PAED	8/31/22	11/30/23			
	MRN	•		RW Sup	1,360	1,360	150	150	1,392	RW Cert	4/15/24		8/16/27		
	1			Con Sup	4,530	4,530	0	0	4,509	RTL	5/13/24		8/30/27		
			Rehabilitate drainage systems.	RW Cap	1,729	1,729	18	18	1,657	Begin	2/7/25		3/10/28		
			remainate dramage systems.	Con Cap	<u>14,129</u>	<u>14,129</u>	<u>0</u>	<u>0</u>	<u>9,301</u>	End Const			7/26/30		
				Total	29,708	29,708	6,444	6,444	25,658						
32		CAPM-116	In and near Cotati and Petaluma, from 0.2 mile east of	PAED	1,601	1,601	888	888	1,776	Baseline				0	
	2911G		Gilchrist Road to 1.7 miles east of Browns Lane.	PSE	2,156	2,156	0	0	2,148	PAED	4/2/26		4/2/26		
	SON			RW Sup	759	759	0	0	547	RW Cert	12/3/27		12/3/27		
	116			Con Sup	3,191	3,191	0	0	3,399	RTL	2/3/28		2/3/28		
			Rehabilitate pavement, upgrade curb ramps to Americans	RW Cap	336	336	0	0	317	Begin	10/5/28		10/5/28		
			with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	Con Cap	<u>19,428</u>	<u>19,428</u>	<u>0</u>	<u>0</u>	<u>16,765</u>	End Const			10/5/29		
			ialics.	Total	27,471	27,471	888	888	24,952						

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<b>No.</b> 325	District PPNO County Route 04 2911N SON 12	<b>Title</b> MEPA Hooker & Sonoma Creek Bridges	Location and Type of Work Near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030.  Mitigation project for EA 4H050 for plant establishment and erosion control.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 650 10 1,500 0 619 2,779	SHOPP Budget (\$1,000s) 0 650 10 1,500 0 619 2,779	Total Expended (\$1,000s) 0 410 3 0 0 0 413	SHOPP Expended (\$1,000s)  0 410 3 0 0 411 413		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/2/24 4/15/24 12/30/24	Actual Finish Date 8/26/24 9/26/24 6/13/25	Current Finish Date	Award Amount (\$1,000s) 618	CAPs
326	04 2912A SOL 12	CAPM Nap-Sol 12	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road.  Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,535 2,727 92 4,868 82 33,970 43,274	1,535 2,727 92 4,868 82 33,970 43,274	0 0 0 0 0 0 0 0 809	0 0 0 0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	10/1/25 5/1/27 6/1/27 1/3/28		6/1/26 5/1/27 6/1/27 1/3/28 1/2/29	0	
327	04 2912B ALA 61	Bridge Rehabilitation and Preventative Maintenance	In the city of Alameda, at San Leandro Bay Bridge No 33- 0086.  Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,673 0 0 0 0 0 0 Ω 1,673	1,673 0 0 0 0 0 0 0 0 1,673	58 0 0 0 0 0 Ω 58	58 0 0 0 0 0 0 2 58	165 13,092 197	Baseline PAED RW Cert RTL Begin End Const	10/1/26 5/31/30 6/14/30 3/12/31		10/1/26 6/14/30 6/14/30 3/12/31 4/1/33	0	
328	04 2912C SCL 101	SCI-101-CAPM	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road.  Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,729 3,723 136 4,103 136 67.588 78,415	2,729 3,723 136 4,103 136 67.588 78,415	587 0 0 0 0 0 0 0 587	587 0 0 0 0 0 0 0 9 587	2,679 3,459 63 2,918 70 58,453 67,642	Baseline PAED RW Cert RTL Begin End Const	6/1/26 1/4/28 3/1/28 10/2/28		6/1/26 1/4/28 3/1/28 10/2/28 10/1/29	0	
329	04 2912H SCL 280	DO	In San Jose, at Bird Avenue Overcrossing.  Repair existing and install new pumps.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7 <b>80</b> 0 2,300 3,080	0 0 780 0 2,300 3,080	0 0 715 0 1.188 1,903	0 0 715 0 1.188 1,903	0 0 732 0 1,500 2,232	Baseline PAED RW Cert RTL Begin End Const		3/3/22	11/30/25	1,500	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months	behind schedule				
** Inclu	udes all S	HOPP projects with Roa	ad Maintenance and Rehabilitation Act (RMRA) funding.							6+ months be	hind schedule or o	delayed beyond	fiscal year or		

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EAC over budget

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
330	04	PAVEMENT	In and near Fremont and Union City, from Route 680 to	PAED	3,982	3,982	600	600	5,568	Baseline				0	
	2912J	PROJECT	Lexington Avenue.	PSE	0	0	0	0	4,891	PAED	3/2/26		3/1/26		
	ALA			RW Sup	0	0	0	0	579	RW Cert	3/1/28		3/1/28		
	238			Con Sup	0	0	0	0	9,452	RTL	4/3/28		4/3/28		
			Rehabilitate pavement, construct Class 4 bike lanes,	RW Cap	0	0	0	0	1,158	Begin	10/2/28		10/2/28		
			pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act	Con Cap	0	0	0	0	26,442	End Const			5/1/30		
			(ADA) standards.	Total	3,982	3,982	600	600	48,090						
331	04	Son 1 Culvert Rehab	Near Sebastopol, from 0.2 mile south of Valley Ford Road to	PAED	4,675	4,675	946	946	5,347	Baseline				0	
	2912P		Gualala River.	PSE	0	0	0	0		PAED	10/1/27		10/1/27		
	SON			RW Sup	0	0	0	0		RW Cert	11/1/29		11/1/29		
	1			Con Sup	0	0	0	0		RTL	2/1/30		2/1/30		
			Rehabilitate drainage systems. (Long Lead Project).	RW Cap	0	0	0	0		Begin	10/2/30		10/2/30		
				Con Cap	0	0	0	0		End Const			11/2/32		
				Total	4,675	4,675	946	946							
332	04	HMA MEDIUM	In Burlingame, Millbrae, San Bruno, and South San	PAED	1,814	1,814	924	924	2,100	Baseline				0	
	2913D	OVERLAY (CAPM)	Francisco, from Murchison Drive to Arroyo Drive.	PSE	3,590	3,590	0	0	2,390	PAED	12/1/25		12/12/25		
	SM			RW Sup	1,507	1,507	0	0	1,022	RW Cert	10/1/27		10/1/27		
	82			Con Sup	3,230	3,230	0	0	675	RTL	11/1/27		11/1/27		
			Rehabilitate pavement and improve pedestrian	RW Cap	2,755	2,755	0	0	2,523	Begin	4/1/28		4/20/28		
			infrastructure.	Con Cap	34,330	34,330	<u>0</u>	<u>0</u>	24,922	End Const			10/1/28		
				Total	47,226	47,226	924	924	33,632						
333	04	ALA-238-CAPM	In and near Hayward and San Leandro, from Apple Avenue	PAED	1,848	1,848	818	818	1,673	Baseline				0	
	2913N		to Route 880.	PSE	2,589	2,589	0	0	2,061	PAED	12/1/25		12/1/25		
	ALA			RW Sup	234	234	0	0	230	RW Cert	3/15/27		3/15/27		
	238			Con Sup	3,634	3,634	0	0	3,552	RTL	4/15/27		4/15/27		
			Rehabilitate pavement and drainage systems, upgrade curb	RW Cap	63	63	0	0	30	Begin	10/15/27		10/15/27		
			ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	Con Cap	20,307	20,307	<u>0</u>	<u>0</u>	11,223	End Const			11/1/28		
			sign paneis, guardraiis, and apply pavement delineation.	Total	28,675	28,675	818	818	18,769						
334	04	Bridge Rehabilitation,	In San Bruno, at Huntington Avenue Overhead (OH) Bridge	PAED	897	897	351	351	966	Baseline				0	
	2914C	Seismic Retrofit	No 35-0253.	PSE	1,595	1,595	0	0		PAED	3/2/26		3/2/26		
	SM			RW Sup	306	306	0	0		RW Cert	9/1/27		9/1/27		
	380			Con Sup	3,007	3,007	0	0		RTL	10/1/27		10/1/27		
			Overlay bridge deck with polyester concrete and install pipe	RW Cap	393	393	0	0		Begin	4/3/28		4/3/28		
			seat extenders at hinges.	Con Cap	<u>7,548</u>	<u>7,548</u>	0	0	6,424	End Const	., 0, 20		9/1/28		
				Total	13,746	13,746	351	351	11,379				5, 1,20		
EAC =	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
335	04	End-of-life	In Alameda and San Joaquin Counties, on Routes 13, 24,	PAED	1,604	1,604	116	116	1,439	Baseline				l 0	CAPS
	2914F	replacement of TMS	61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and	PSE	2,019	2,019	0	0	2,001	PAED	1/2/26		5/1/26	Ü	
	ALA	field devices	980, at various routes.	RW Sup	436	436	0	0	421	RW Cert	5/3/27		5/3/27		
	580			Con Sup	3,509	3,509	0	0	3,612	RTL	6/1/27		6/1/27		
				RW Cap	48	48	0	0	48	Begin	11/1/27		12/13/27		
			Upgrade Transportation Management System (TMS)	Con Cap	10,831	10,831	0	0	8,873	End Const	11/1/2/		10/30/28		
			elements.	Total	18,447	18,447	116	116	16,394	Lina Const			10/00/20		
				Total	10,441	10,441	110	110	10,004						
336	04	SR237 Corridor Minor		PAED	4,070	4,070	2,491	2,491	4,346	Baseline				0	
	2914P	Pavement Rehabilitation for	Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680.	PSE	4,440	4,440	0	0	4,713	PAED	11/3/25		11/3/25		
	SCL	Ped/Bike	really to reduce door.	RW Sup	540	540	0	0	782	RW Cert	4/1/27		5/10/27		
	237			Con Sup	6,270	6,270	0	0	6,958	RTL	4/5/27		5/21/27		
			Rehabilitate pavement, improve pedestrian and bicycle	RW Cap	376	376	0	0	210	Begin	2/1/28		2/1/28		
			infrastructure, upgrade electrical system, guardrail, and	Con Cap	<u>70,315</u>	<u>70,315</u>	<u>0</u>	<u>0</u>	<u>70,315</u>	End Const			5/1/29		
			replace bridge railing.	Total	86,011	86,011	2,491	2,491	87,324						
337	04	SHEEHY CRK PLANT MITIGATION	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	0	0	0	0	0	Baseline				0	
	2914Q	I LANT WITHOUTHON	Carryon at 0.5 mile south of North Neily Noad (1 W 5.1).	PSE	150	150	153	153	428	PAED					
	NAP			RW Sup	20	20	4	4	16	RW Cert	5/20/25	2/11/25			
	29			Con Sup	201	201	0	0	80	RTL	6/30/25	4/9/25			
			Revegetation mitigation and monitoring for drainage rehabilitation project EA 4J410.	RW Cap	10	10	0	0	0	Begin	1/16/26		9/1/25		
			Terraphication project EA 404 To.	Con Cap	<u>833</u>	<u>833</u>	0	<u>0</u>		End Const			12/14/35		
				Total	1,214	1,214	157	157	1,434						
338	04		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road.	PAED	2,213	2,213	608	608	3,162	Baseline				0	
	2914V	- Fish Passage		PSE	0	0	0	0	3,652	PAED	12/15/26		12/15/26		
	MRN			RW Sup	0	0	0	0	130	RW Cert	8/15/28		8/15/28		
	1			Con Sup	0	0	0	0	4,665	RTL	9/1/28		9/1/28		
			Remediate fish passage by replacing existing culvert system	RW Cap	0	0	0	0	43	Begin	3/15/29		3/15/29		
			with a new bridge. (Long Lead Project).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,156</u>	End Const			4/1/31		
				Total	2,213	2,213	608	608	14,808						
339	04	Saratoga Creek	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	0	0	0	0	0	Baseline				209	
	2914W	Bridge 2-yr PEP		PSE	100	100	96	96	96	PAED		1/28/20			
	SCL			RW Sup	0	0	0	0	0	RW Cert		1/18/24			
	9			Con Sup	275	275	2	2	281	RTL		1/29/24			
			Mitigation project for two years of onsite plant establishment	RW Cap	0	0	0	0	0	Begin		6/17/25			
			period and plant monitoring for project EA 3G630.	Con Cap	<u>209</u>	<u>209</u>	<u>0</u>	<u>0</u>	<u>125</u>	End Const			10/1/27		
				Total	584	584	98	98	502						
EAC =	Estimate	at Completion	CAP = Corrective Action Plan	l	Bold	Phase allocat	ted			3 to 6 months	behind schedule			l	
		t Commission													
** Inclu	ıdes all S	HOPP projects with Roa	ad Maintenance and Rehabilitation Act (RMRA) funding.							6+ months be	hind schedule or	delayed beyond	fiscal year or		

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
340	04 2914Y SCL 9	MITIGATION AT SANBORN REGIONAL	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED PSE RW Sup Con Sup	0 400 50 450	0 400 50 450	0 392 19 218	0 392 19 218		Baseline PAED RW Cert RTL		4/25/24 4/25/24		339	
			Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	RW Cap Con Cap Total	10 <b>374</b> 1,284	10 <u>374</u> 1,284	0 <u>0</u> 629	0 <u>0</u> 629	430	Begin End Const		10/29/24	10/15/25		
341	04 2915D SM 92	SM-92-CAPM	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City BoulevaRd Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.  MINOR PAVEMENT REHABILITATION	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,169 3,909 228 4,874 137 33,191 44,508	2,169 3,909 228 4,874 137 33,191 44,508	432 0 0 0 0 0 0 0 432	432 0 0 0 0 0 0 0 432		Baseline PAED RW Cert RTL Begin End Const	11/3/25 4/1/27 5/1/27 2/1/28		11/3/25 4/1/27 4/30/27 2/1/28 2/1/29	0	
342	04 2915E SCL 82	TMS Replacement	In Santa Clara and Santa Cruz Counties, on various routes at various locations.  Replace Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,310 4,890 70 6,650 3 27,636 41,559	2,310 4,890 70 6,650 3 27,636 41,559	894 0 0 0 0 0 0 894	894 0 0 0 0 0 0 894	2,704 2,223 68 6,284 0 14,441 25,720	Baseline PAED RW Cert RTL Begin End Const	11/3/25 4/1/27 4/5/27 12/15/27		10/15/25 4/1/27 4/5/27 10/28/27 5/15/29	0	
343	04 2915H SM 82	SM-82-Pavement Preservation	In San Mateo, from 43rd Avenue to East Santa Inez Avenue.  Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,230 2,120 540 3,370 426 26,974 34,660	1,230 2,120 540 3,370 426 26,974 34,660	934 0 0 0 0 0 0 934	934 0 0 0 0 0 0 934	1,686 1,188 333 1,833 340 26,974 32,354	Baseline PAED RW Cert RTL Begin End Const	4/1/26 1/3/28 3/30/28 11/1/28		4/1/26 1/3/28 3/30/28 11/1/28 2/1/30	0	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 344	District PPNO County Route 04 2915J SCL 880	Title SCI-880-CAPM	Location and Type of Work In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road.	Phase PAED PSE RW Sup Con Sup	Approved Budget (\$1,000s)  4,061 0 0	SHOPP Budget (\$1,000s) 4,061 0 0	Total Expended (\$1,000s) 489 0 0	SHOPP Expended (\$1,000s) 489 0 0	EAC (\$1,000s) 3,981 7,417 248 7,397	Milestone Baseline PAED RW Cert RTL	Approved Finish Date 4/1/26 4/14/28 4/21/28	Actual Finish Date	Current Finish Date 4/1/26 4/14/28 4/21/28	Award Amount (\$1,000s)	CAPs
			Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	RW Cap Con Cap Total	0 <u>0</u> 4,061	0 <u>0</u> 4,061	0 <u>0</u> 489	0 <u>0</u> 489	159 <u>47,364</u> 66,566	Begin End Const	1/12/29		1/12/29 12/20/30		
345	04 2915L SOL 113	Asphalt Pavement Roadway Rehabilitation	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street.  Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,310 0 0 0 0 0 0 <u>0</u> 4,310	4,310 0 0 0 0 0 0 0 4,310	864 0 0 0 0 0 0 <u>0</u> 864	864 0 0 0 0 0 0 864	4,612 6,831 2,629 16,443 7,282 141,829 179,626	Baseline PAED RW Cert RTL Begin End Const	4/1/27 1/2/31 3/3/31 10/1/31		4/1/27 1/2/31 3/3/31 10/1/31 10/2/34	0	
346	04 2915M NAP 29	Napa River Bridge Scour Mitigation	Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049.  Bridge seismic retrofit. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,557 0 0 0 0 0 0 0 2,557	2,557 0 0 0 0 0 0 2,557	857 0 0 0 0 0 0 857	857 0 0 0 0 0 0 857	3,263 3,397 306 3,533 1,057 11,899 23,455	Baseline PAED RW Cert RTL Begin End Const	10/1/27 5/1/29 7/2/29 1/2/30		10/1/27 5/1/29 7/2/29 1/2/30 1/2/31	0	
347	04 2916K CC 680	BRIDGE HEALTH PROJECT	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No 28-0040G (PM R18.70); also at Grayson Creek Bridge No 28-0180K (PM 20.88); also at Grayson Creek Bridge No 28-0180 (PM 20.89).  Overlay bridge decks with polyester concrete.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,577 29 2,565 0 5,651 10,713	891 1,577 29 2,565 0 <u>5,651</u> 10,713	541 0 0 0 0 0 0 0 541	541 0 0 0 0 0 0 0 541	1,139 1,559 31 2,131 0 4,995 9,855	Baseline PAED RW Cert RTL Begin End Const	3/2/26 7/1/27 8/1/27 1/3/28		3/7/26 6/1/27 7/1/27 2/15/28 9/29/28	0	

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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No.         Route 348         Title 04 Pavement 2916T         Location and Type of Work In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue.         Phase (\$1,000s) (\$	Date 8/3/26 4/3/28 4/14/26 12/15/2 6/14/31	
2916T Francisco County line to Nellen Avenue.  PSE 4,565 4,565 0 0 4,397 PAED 5/1/26 RW Sup 269 269 0 0 0 298 RW Cert 4/1/28 RW Sup 6,285 6,285 0 0 6,769 RTL 4/2/28 Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.  Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4/3/28 4/14/28 12/15/2	•
MRN  101  Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.  MRV Sup  269  269  0  0  6,285  6,285  0  0  6,285  0  0  6,769  RTL  4/2/28  RW Cap  482  482  0  0  482  Con Cap  45,329  45,329  0  0  45,328  End Const	4/3/28 4/14/28 12/15/2	
101 Con Sup 6,285 6,285 0 0 6,769 RTL 4/2/28  Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 45,329 45,329 0 0 45,328 End Const	4/14/28 12/15/2	
Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	12/15/2	
loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.		'
facilities to Americans with Disabilities Act (ADA) standards.	J/14/3	
10tal 00,070 00,070 002 00,000		
349 04 REHABILITATE In Menlo Park, at 0.2 mile south of Route 109. PAED 785 785 360 360 818 Baseline		0
2917B PLUMP PLANT PSE 1,621 1,621 0 0 1,618 PAED 6/1/26	6/1/26	
SM RW Sup 0 0 0 0 0 RW Cert 2/1/28	2/1/28	
84 Con Sup 2,489 2,489 0 0 2,459 RTL 3/1/28	3/1/28	
Rehabilitate pump plant.         RW Cap         0         0         0         0         Begin         9/1/28	9/1/28	
Con Cap <u>4.040</u> <u>0</u> <u>0</u> <u>3.500</u> End Const	11/1/29	
Total   8,935   8,935   360   360   8,395		
350 04 Plant Establishment In and near Yountville, at Dry Creek Bridge No 21-0014 (PM PAED 0 0 0 0 Baseline		0
2917E and Environmental 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and Mitigation California Drive Undercrossing No 21-0047 (PM 19.04).  PSE 395 395 155 155 654 PAED		
NAP 15 5 5 24 RW Cert	4/2/25	
29 Con Sup 455 455 0 0 546 RTL	4/21/25	
Plant establishment and environmental mitigation and	10/31/2	
monitoring work for bridge rail upgrade project EA 0K630. Con Cap 311 311. U U 265 End Const	6/30/28	
Total 1,176 1,176 160 160 1,489		
351 04 DO Near Gilroy, at Johnson Creek Bridge No 37-0026. PAED 0 0 0 Baseline		2,000
2917L PSE 0 0 0 0 0 PAED		
SCL RW Sup 20		
152 Con Sup 1,020 1,020 850 850 850 RTL		
Remove sediment and silt, clean culverts, install access openings, place rock slope protection, and regrade ditch.	2/14/23	
Con Cap 2,350 2,061 2,061 2,061 End Const	7/31/25	
Total 3,630 3,630 2,913 2,913 3,402		
352 04 DO In Oakland and San Leandro on Routes 77, 580, and 880, at PAED 0 0 0 Baseline		1,000
2918A four pump station locations. PSE 0 0 0 0 PAED		
ALA RW Sup 0 0 0 0 RW Cert		
580 Con Sup 920 986 986 986 RTL		
Repair and replace pumps. RW Cap 0 0 0 0 Begin	4/18/23	
Con Cap 3,070 3,070 2,391 2,391 3,070 End Const	10/30/2	
Total 3,990 3,990 3,377 3,377 4,056		

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<b>No.</b> 353	District PPNO County Route 04 2919C ALA 260	<b>Title</b> Posey Tube 33- 0106R and Webster Tube 33-0106L - Ventilation Upgrade	Location and Type of Work In the cities of Alameda and Oakland, at the Posey Tube No 33-0106R (PM R1.1R/R1.8R) and Webster Tube No 33- 0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,748 8,706 25 9,191 11 37,348 59,029	SHOPP Budget (\$1,000s) 3,748 8,706 25 9,191 11 37,348 59,029	Total Expended (\$1,000s) 3,053 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SHOPP Expended (\$1,000s) 3,053 43 0 0 0 0 0 2 3,096	EAC (\$1,000s) 3,053 7,862 21 8,626 50 67,396 87,008	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/30/25 6/5/26 6/15/26 11/30/26	Actual Finish Date 4/24/25	Current Finish Date 5/22/26 5/29/26 12/9/26 12/30/28	Award Amount (\$1,000s)	CAPs
354	04 2919V SCL 101	CAPM	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road.  Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,843 2,038 93 2,371 3 15,079 21,427	1,843 2,038 93 2,371 3 15,079 21,427	449 0 0 0 0 0 0 0 449	449 0 0 0 0 0 0 0 449	2,467 2,767 81 2,656 3 10.623 18,597	Baseline PAED RW Cert RTL Begin End Const	3/31/26 6/15/27 6/16/27 1/28/28		3/31/26 6/15/27 6/16/27 1/28/28 4/5/30	0	
355	04 2919W SON 1	Nickname Required	Near Fort Ross and Walsh Landing, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Gerstle Cove Campground at various locations.  Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 100 30 310 20 596 1,056	0 100 30 310 20 <u>596</u> 1,056	0 91 3 0 0 0 94	0 91 3 0 0 0 94	0 126 25 279 20 820 1,270	Baseline PAED RW Cert RTL Begin End Const	5/8/20 2/27/25 3/3/25 10/30/25	5/8/20 3/17/25 4/9/25	11/7/25 10/30/29	0	
356	04 2919X SON 1		Near Stewarts Point and Sea Ranch, from 1.7 miles south of Kruse Ranch Road to 0.2 mile north of Vantage Road.  Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 605 50 625 30 539 1,849	0 605 50 625 30 539 1,849	0 326 2 0 0 0 2 328	0 326 2 0 0 0 2 328	637 49 507 30 <u>578</u> 1,801	Baseline PAED RW Cert RTL Begin End Const	10/15/20 2/27/25 3/3/25 10/30/25	10/15/20 3/7/25 5/5/25	11/7/25 10/30/29	0	
357	04 2920J SM 84	DO	In Woodside, at 0.4 mile south of Portola Road.  Repair slope, construct retaining wall, and repair damaged pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 200 <b>3,420</b> 0 <b>11,400</b> 15,020	0 200 3,420 0 11,400 15,020	0 44 3,123 0 10,134 13,301	0 44 3,123 0 10,134 13,301	0 44 3,123 0 11,400 14,567	Baseline PAED RW Cert RTL Begin End Const		5/11/23	7/30/25	7,500	

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 358	District PPNO County Route 04 2925K	Title DO	Location and Type of Work Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road.	Phase PAED PSE	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline PAED	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 5,750	CAPs
	NAP 128		Repair roadway embankment, side slope, and drainage system. This project will utilize the Emergency Limited Bid contract method.	RW Sup Con Sup RW Cap Con Cap Total	116 1,644 100 5,750 7,610	116 1,644 100 5,750 7,610	1 1,713 0 <u>5,474</u> 7,188	1 1,713 0 <u>5,474</u> 7,188	43 2,548 6 5,750 8,347	RW Cert RTL Begin End Const		4/4/24	9/30/25		
359	04 2925M SCL 35	DO	In Palo Alto, at 1.2 miles south of Alpine Road.  Repair damaged pavement, sinkhole, and slope embankment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <b>150</b> 0 <b>500</b> 650	0 0 150 0 500 650	0 0 165 0 280 445	0 0 165 0 280 445	0 165 0 500 665	Baseline PAED RW Cert RTL Begin End Const		5/10/24	7/30/25	500	
360	04 2926A SCL 9	DO	Near Saratoga, at 1.0 mile north of Redwood Gulch Road.  Remove debris and stabilize slope embankment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <b>3,318</b> 0 <b>11,060</b> 14,378	0 0 3,318 0 11,060 14,378	0 0 2,038 0 6,502 8,540	0 0 2,038 0 6,502 8,540	0 2,038 0 11,060 13,098	Baseline PAED RW Cert RTL Begin End Const		4/24/24	12/20/25	1,300	
361	04 2926K MRN 1	DO	Near Tomales, at 1.4 miles south of Tomales-Petaluma Road.  Remove debris, repair slope, and clean and repair drainage system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 250 0 1,700 1,950	0 0 250 0 1,700 1,950	0 0 343 0 1.121 1,464	0 0 343 0 1.121 1,464	0 <b>343</b> 0 1,700 2,043	Baseline PAED RW Cert RTL Begin End Const		5/20/24	7/30/25	1,700	
362	04 2926S SON 1	DO	Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road.  Install drains and repair pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 20 <b>590</b> 60 <b>2,250</b> 2,920	0 0 20 590 60 2,250 2,920	0 0 629 0 1,683 2,312	0 0 629 0 1,683 2,312	0 629 0 1,900 2,529	Baseline PAED RW Cert RTL Begin End Const		11/8/24	8/29/25	1,900	

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6+ months behind schedule or delayed beyond fiscal year or

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Р	Strict PNO ounty				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	oute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	04	DO	Near Timber Cove, at 1.8 miles north of Pacific View Drive.	PAED	0	0	0	0		Baseline				5.740	OAI 0
2	926T			PSE	0	0	0	0		PAED				.,	
5	SON			RW Sup	20	20	69	69	69	RW Cert					
	1			Con Sup	1,870	1,870	1,663	1,663	1,663	RTL					
			Remove debris, repair slope and roadway, and construct	RW Cap	60	60	0	0	0	Begin		2/24/24			
			new retaining wall.	Con Cap	<u>8,740</u>	8,740	5,734	5,734	8,740	End Const			8/29/25		
				Total	10,690	10,690	7,466	7,466	10,472						
	04	DO	Near San Gregorio, at 0.3 mile north of Stage Road.	PAED	0	0	0	0		Baseline				1,690	
	926V			PSE	0	0	0	0		PAED					
	SM 1			RW Sup	20	20	2	2	2	RW Cert					
	1		Repair slope embankment and pavement, add Rock Slope	Con Sup	505	505	0	0	0	RTL					
			Protection (RSP), and upgrade drainage system.	RW Cap	60	60	0	0	10	Begin		7/1/24	7/04/05		
				Con Cap	<u>1,690</u>	<u>1,690</u>	0	0	<u>1,690</u>	End Const			7/31/25		
				Total	2,275	2,275	2	2	1,702						
365	04	82 CAPM & ADA	IN SANTA CLARA COUNTY, IN SUNNYVALE, MOUNTAIN	PAED	2,518	2,518	2,511	2,511	2,511	Baseline				30,852	
2	926X		VIEW, LOS ALTOS, AND PALO ALTO FROM KNICKERBOCKER DR. TO SAN MATEO COUNTY LINE.	PSE	5,061	4,441	4,810	4,284	4,810	PAED					
,	SCL		UPGRADE PEDESTRIAN FACILITIES ADA COMPLAINT	RW Sup	805	805	793	793	793	RW Cert					
	082		AND REHABILITATE PAVEMENT.	Con Sup	5,678	5,183	4,537	4,137	5,412	RTL		1/23/23			
				RW Cap	1,974	1,974	409	409	0	Begin		9/13/23			
			PRESERVE AND EXTEND LIFE OF EXISTING PAVEMENT	Con Cap	<u>39,152</u>	<u>36,523</u>	29,981	<u>27,951</u>	<u>39,152</u>	End Const			12/31/25		
			& IMPROVEMENT.	Total	55,188	51,444	43,041	40,085	52,678						
	04	DO	Near Muir Beach, at 1.7 miles north of Muir Beach Overlook.	PAED	0	0	0	0	0	Baseline				980	
	927A			PSE	0	0	0	0	0	PAED					
N	ИRN			RW Sup	15	15	18	18	18	RW Cert					
	1			Con Sup	297	297	401	401	401	RTL					
			Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	RW Cap	60	60	0	0	0	Begin		5/8/24			
			reconstruct and stabilize stope embankment.	Con Cap	<u>980</u>	<u>980</u>	<u>706</u>	<u>706</u>	<u>980</u>	End Const			7/30/25		
				Total	1,352	1,352	1,125	1,125	1,399						
367	04	DO	Near Saratoga, from 0.4 mile south to 0.6 mile north of	PAED	0	0	0	0		Baseline				2,150	
2	927E		Sanborn Road.	PSE	0	0	0	0		PAED					
	SCL			RW Sup	20	20	19	19	19	RW Cert					
	9			Con Sup	640	640	243	243	243	RTL					
			Repair slope, pavement, and drainage system.	RW Cap	50	50	0	0	0	Begin		6/28/24			
				Con Cap	<u>2,150</u>	2,150	<u>1,726</u>	<u>1,726</u>	2,150	End Const			7/31/25		
				Total	2,860	2,860	1,988	1,988	2,412						
			·												

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	245
<b>No.</b> 368	Route 04	Title DO	Location and Type of Work  Near Highlands, at 0.6 mile south of Route 92.	Phase PAED	(ψ1,0003)	(ψ1,0003)	(\$1,0003)	(ψ1,0003)	(ψ1,0003)	Milestone Baseline	Date	Date	Date	1,139	CAPs
000	2927M	20	riodi riiginariae, at 0.0 riiio oodii orriodio 02.	PSE	0	0	0	0		PAED				1,139	
	SM			RW Sup	75	75	0	0	0	RW Cert					
	280			Con Sup	451	451	44	44	44	RTL					
			Replace damaged culvert and repair pavement.	RW Cap	0	0	0	0	0	Begin		9/17/24			
				Con Cap	1.139	1.139	804	804	1,139	End Const		0, 1, 1, 2	10/15/25		
				Total	1,665	1,665	848	848	1,183	2.14 00.151			10/10/20		
369	04	DO	In the city of San Mateo, on Route 82 Frontage Road at 0.1	PAED	0	0	0	0	.,	Baseline				560	
	2928E		mile south of Hillsdale BoulevaRd Replace culvert and repair	PSE	0	0	0	0		PAED				000	
	SM		sinkhole.	RW Sup	15	15	0	0	0	RW Cert					
	82			Con Sup	280	280	156	156	156	RTL					
				RW Cap	40	40	0	0	0	Begin		12/9/24			
			TRENCH AND SHORING. REMOVE AND REPLACE CULVERT. EXPLORATORY INSPECTION. BACKFILL,	Con Cap	<u>560</u>	<u>560</u>	<u>100</u>	<u>100</u>	<u>560</u>	End Const			7/18/25		
			GRIND AND PAVE.	Total	895	895	256	256	716						
370	04	DO	In Daly City, from King Drive to 0.1 mile north of King Drive.	PAED	0	0	0	0		Baseline				585	
	2928P			PSE	0	0	0	0		PAED					
	SM			RW Sup	0	0	0	0	0	RW Cert					
	280			Con Sup	210	210	125	125	125	RTL					
			Abandon underdrain and repair sinkhole failure.	RW Cap	0	0	0	0	0	Begin		12/5/24			
				Con Cap	<u>585</u>	<u>585</u>	<u>52</u>	<u>52</u>	<u>585</u>	End Const			12/31/25		
				Total	795	795	177	177	710						
371	04	DO	Near Moskowite Corner, from 2.0 miles to 3.8 miles east of	DAED	0	0	0	0		Baseline				2,880	
57 1	2929E	ВО	Route 121.	PAED PSE	0	0	0	0		PAED				2,000	
	NAP			RW Sup	22	22	0	0	0	RW Cert					
	128			Con Sup	864	864	644	644	643	RTL					
	0		Repair slip out and drainage system.	RW Cap	75	75	044	044	043	Begin		2/20/25			
			, ,	Con Cap	2,880	2,880	77	77	2,880	End Const		2120120	11/19/25		
				Total	3,841	3,841	721	721	3,523	Life Coriot			11/10/20		
372	04	DO	Near Bodega, at 0.9 mile north of Bay Hill Road.	PAED	0,041	0,041	0	0	0,020	Baseline				4,850	
0.2	2929F		, at 0.0 time 1.0th 0. Day time 1.0dd.	PSE	0	0	0	0		PAED				4,000	
	SON			RW Sup	18	18	0	0	0	RW Cert					
	1			Con Sup	1,700	1,700	751	751	751	RTL					
			Repair two slipouts.	RW Cap	50	50	3	3	0	Begin		2/18/25			
				Con Cap	4,850	<u>4,850</u>	<u>852</u>	<u>852</u>	<u>4,850</u>	End Const			9/23/25		
				Total	6,618	6,618	1,606	1,606	5,601						
					2,210	2,210	.,500	.,	-,-0	L					

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
373	04	DO	Near Guernewood, at 0.6 mile east of Cnopius Road.	PAED	0	0	0	0		Baseline				7,270	
	2929G			PSE	0	0	0	0		PAED					
	SON			RW Sup	10	10	12	12	11	RW Cert					
	116			Con Sup	3,000	3,000	959	959	958	RTL					
			Stabilize slope.	RW Cap	25	25	0	0	0	Begin		3/20/25			
				Con Cap	7,270	7,270	2,593	2,593	7,270	End Const			11/6/25		
				Total	10,305	10,305	3,564	3,564	8,239						
374	04	DO	Near Timber Cove, at 0.8 mile north of Timber Cover Road.	PAED	0	0	0	0		Baseline				1,640	
	2929J			PSE	0	0	0	0		PAED					
	SON			RW Sup	5	5	7	7	7	RW Cert					
	1			Con Sup	500	500	75	75	75	RTL					
			Construct retaining wall and repair roadway.	RW Cap	20	20	5	5	0	Begin		2/18/25			
				Con Cap	<u>1,640</u>	<u>1,640</u>	<u>0</u>	<u>0</u>	<u>1,640</u>	End Const			11/3/25		
				Total	2,165	2,165	87	87	1,722						
375	04	DO	In Fairfield, from 0.8 mile to 1.3 miles west of Red Top Road.	PAED	0	0	0	0		Baseline				1,320	
	2929L			PSE	0	0	0	0		PAED					
	SOL			RW Sup	0	0	0	0	0	RW Cert					
	80			Con Sup	400	400	45	45	45	RTL					
			Repair vandalized pump stations.	RW Cap	0	0	0	0	0	Begin		2/24/25			
				Con Cap	<u>1,320</u>	1,320	<u>0</u>	<u>0</u>	<u>1,320</u>	End Const			12/31/25		
				Total	1,720	1,720	45	45	1,365						
376	04	DO	IN SOLANO COUNTY HWY PM 12.90-FRFD ON THE	PAED	0	0	0	0		Baseline				1,200	
	2929T		GREEN VALLEY CREEK BRIDGE #23-0135E	PSE	0	0	0	0		PAED					
	SOL			RW Sup	0	0	0	0	0	RW Cert					
	080			Con Sup	360	360	11	11	11	RTL					
			REPAIR AC PAVEMENT, ADDRESS EXPOSED FOUNDATION PILES, AND RECONSTRUCT	RW Cap	0	0	0	0	0	Begin		3/31/25			
			EMBANKMENT BY BACKFILLING WITH IMPORTED	Con Cap	1,200	1,200	<u>0</u>	0	<u>1,200</u>	End Const			3/31/26		
			BORROW.	Total	1,560	1,560	11	11	1,211						
377	04	DO	Near Calistoga, at 6.0 miles north of Tubbs Lane.	PAED	0	0	0	0		Baseline				626	
	2930A		3,	PSE	0	0	0	0		PAED				020	
	NAP			RW Sup	0	0	0	0	0	RW Cert					
	29			Con Sup	210	210	50	50	50	RTL					
			Remove mud and debris, reconstruct slope embankments,	RW Cap	40	40	0	0	0	Begin		3/27/25			
			regrade unlined ditch, and place Rock Slope Protection	Con Cap	660	660	0	0	660	End Const		3,2.,20	10/30/25		
			(RSP) to stabilize slope embankments.	Total	910	910	50	50	710						
					2.0	2.0									
				l						l				_	

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
378	04	DO	In Milpitas, at eastbound McCarthy Boulevard onramp.	PAED	0	0	0		(+ -,)	Baseline				1,202	CAPS
	2930C			PSE	0	0	0	0		PAED				,	
	SCL			RW Sup	0	0	0	0	0	RW Cert					
	237			Con Sup	421	421	48	48	48	RTL					
			Repair pavement and reconstruct slope embankment.	RW Cap	0	0	0	0	0	Begin		4/9/25			
				Con Cap	1,202	1,202	0	0	1,202	End Const			10/1/25		
				Total	1,623	1,623	48	48	1,250						
379	04	DO	IN CONTRA COSTA COUNTY, ON STATE HIGHWAY 4 PM	PAED	0	0	0	0		Baseline				850	
	2930E		R19.8	PSE	0	0	0	0		PAED					
	CC			RW Sup	0	0	0	0	0	RW Cert					
	004			Con Sup	425	425	0	0	0	RTL					
			REPAIR SLOPE FAILURE AND REPAIR/RECONNECT DOWN DRAIN.	RW Cap	0	0	0	0	0	Begin		4/24/25			
			DOWN DRAIN.	Con Cap	<u>850</u>	<u>850</u>	<u>0</u>	<u>0</u>		End Const			7/31/25		
				Total	1,275	1,275	0	0	850						
380	04	DO	Near Noel Heights, at 0.6 mile west of Green Valley Road.	PAED	0	0	0	0		Baseline				500	
	2930G			PSE	0	0	0	0		PAED					
	SON			RW Sup	0	0	0	0	0	RW Cert					
	116			Con Sup	265	265	27	27	27	RTL					
			Remove loose soil material, and tree stump, construct retaining wall, and install cable railing.	RW Cap	30	30	0		0	Begin		4/21/25			
			retaining wall, and install cable falling.	Con Cap	<u>500</u>	<u>500</u>	<u>0</u>		<u>500</u>	End Const			10/30/25		
				Total	795	795	27	27	527						
381	04	DO	IN CONTRA COSTA COUNTY, ON STATE HIGHWAY 4 PM	PAED	0	0	0	0		Baseline				867	
	2930H		R15.9	PSE	0	0	0	0		PAED					
	CC			RW Sup	0	0	0	0	0	RW Cert					
	004			Con Sup	434	434	0	0	0	RTL					
			REPAIR SLOPE FAILURE AND REPAIR/RECONNECT	RW Cap	0	0	0	0	0	Begin		5/7/25			
			DOWN DRAIN.	Con Cap	<u>867</u>	<u>867</u>	<u>0</u>	<u>0</u>	<u>867</u>	End Const			7/31/25		
				Total	1,301	1,301	0	0	867						
382	04	DO	ON STATE ROUTE EASTBOUND 24 IN THE CITY OF	PAED	0	0	0	0		Baseline				666	
	2930J		LAFAYETTE, CONTRA COSTA COUNTY.	PSE	0	0	0	0		PAED					
	CC			RW Sup	0	0	0	0	0	RW Cert					
	024			Con Sup	333	333	0	0	0	RTL					
			REPAIR ROADWAY SETTLEMENT, RECONSTRUCT HMA DIKES, AND MGS.	RW Cap	0	0	0		0	Begin		5/29/25			
			DIRES, AND MIGS.	Con Cap	<u>666</u>	<u>666</u>	0	0	<u>666</u>	End Const			7/15/25		
				Total	999	999	0	0	666						

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N-	PPNO County	T:41 -	Landing and Ton of West	Dhara	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milantana	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	04.0-
No. 383	Route 04	Title DO	Location and Type of Work IN SAN MATEO COUNTY ON ROUTE 92 FROM 1.2 MILE	Phase	(ψ1,0000)	. , ,	(\$1,0000)	(\$1,0000)	(ψ1,0000)	Milestone	Duto	Date	Duto		CAPs
303		БО	TO 0.2 MILE WEST OF ROUTE 35 (PM 4.0 TO 5.0)	PAED	U	0	U	U		Baseline				1,539	
	2930K		10 0.2 MILE WEST OF ROOTE 33 (FW 4.0 TO 3.0)	PSE	0	0	0	0		PAED					
	SM			RW Sup	0	0	0	0	0	RW Cert					
	092			Con Sup	615	615	3	3	3	RTL					
			REMOVE ASPHALT CONCRETE PAVEMENT, HOT MIX	RW Cap	0	0	0	0	0	Begin		6/16/25			
			ASPHALT, HMA DIKE, INSTALL UNDERDRAIN, LINED V- DITCH, TRAFFIC CONTROL SYSTEM, STRIPING,	Con Cap	1,539	1,539	<u>0</u>	<u>0</u>	1,539	End Const			8/15/25		
			CLEANING AND GRUBBING.	Total	2,154	2,154	3	3	1,542						

#### District 05

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
384	05	Toro Creek Bridge	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2.343	2.343	1,697	1.697	1,697	Baseline				6.613	OA. 0
	0072	replacement	•	PSE	2,300	2,300	2,101	2,101	2,101	PAED		6/26/18		.,.	
	SLO			RW Sup	275	275	246	246	280	RW Cert		10/12/20			
	1			Con Sup	2,804	2,804	2,257	2,257	2,612	RTL		10/12/20			
			Replace bridge.	RW Cap	4,321	4,321	2,397	2,397	3,294	Begin		4/1/21			
				Con Cap	<u>6,613</u>	6,613	<u>5,915</u>	5,915	6,613	End Const			7/30/25		
				Total	18,656	18,656	14,613	14,613	16,597						
385	05	Old Creek Biological	In Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	0	0	0	0	0	Baseline				0	
	0072D	Monitoring		PSE	0	0	0	0	0	PAED		5/15/18			
	SLO			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	37	37	2	2	38	RTL	8/6/23				
			Environmental mitigation (biological monitoring) for project	RW Cap	9	9	0	0	6	Begin	11/1/23	11/18/21			
			EA 0L722.	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const			6/18/29		
				Total	46	46	2	2	44						
386	05	Trout Creek Biological Monitoring	Near Santa Margarita, at Trout Creek Bridge.	PAED	0	0	0	0		Baseline				1	
	0072E	Biological Worldoning		PSE	0	0	0	0		PAED		10/31/17			
	SLO			RW Sup	0	0	0	0	0	RW Cert					
	58			Con Sup	40	40	10	10	40	RTL	7/1/23				
			Environmental mitigation (biological monitoring) for project EA 0L723.	RW Cap	9	9	4	4	6	Begin	10/26/23	7/17/20			
			EA UL1 23.	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40</u>	End Const			10/26/28		
				Total	49	49	14	14	86						

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
38	7 05	Davenport Bio	Near Davenport, from 1.4 miles north of Swanton Road to	PAED	0	0	0	0		Baseline				0	
	1967X		0.6 mile south of Waddell Creek.	PSE	0	0	0	0		PAED		10/24/19			
	SCR			RW Sup	0	0	0	0	0	RW Cert		7/20/21			
	1			Con Sup	110	110	8	8	64	RTL	11/1/22	7/26/21			
			Environmental mitigation biological monitoring for project EA	RW Cap	10	10	0	0	12	Begin	3/1/23	7/27/24			
			0J200.	Con Cap	0	0	<u>0</u>	0	<u>100</u>	End Const			7/27/31		
				Total	120	120	8	8	176						
388	3 05	Hwy 217 San Jose	Near Goleta, from 0.1 mile south to 0.4 mile north of San	PAED	3,887	3,887	3,847	3,847	3,847	Baseline		1/28/21		30,038	
	2386	Crk Bridge	Jose Creek Bridge No 51-0217.	PSE	3,459	3,459	3,076	3,076	3,076	PAED	9/3/20	9/3/20		55,555	
	SB	Replacement		RW Sup	156	156	112		-	RW Cert	4/8/22	7/25/22			
	217			Con Sup	7,282	6,782	4,811	4,489	7,726	RTL	4/28/22	8/19/22			
			Replace bridge with new structure which meets current	RW Cap	833	833	267	267	584	Begin	1/18/23	2/21/23			
			standards and provides shoulders for disabled vehicles,	Con Cap	34,538	30,038	18,503	17,067	33,265	End Const	.,		7/16/27		
			maintenance workers, pedestrians and bicycles.	Total	50,155	45,155	30,616	28,858	48,667						
					,	7, 11	,.	2,000	77.7						
389		Alamo Pintado Ped	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-	PAED	1,710	1,710	1,690	1,690	1,690	Baseline				4,374	
	2391	Bridge	0076Y.	PSE	2,130	2,130	1,696	1,696	1,696	PAED	1/15/20	1/27/21			
	SB			RW Sup	90	90	56	56	74	RW Cert	9/15/21	9/8/22			
	154			Con Sup	1,810	1,810	1,571	1,571	2,146	RTL	1/15/22	9/8/22			
			Replace bridge to restore structural integrity.	RW Cap	200	200	29	29	31	Begin	9/1/22	3/2/23			
				Con Cap	4,374	4,374	3,753	3,753	4,374	End Const			12/15/25		
				Total	10,314	10,314	8,795	8,795	10,011						
390		Segment 4A	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane.	PAED	0	0	0	0	0	Baseline				0	
	2426X	Mitigation Monitoring	South of South Padaro Lane.	PSE	0	0	0	0	0	PAED					
	SB			RW Sup	0	0	0	0	0	RW Cert		5/17/23			
	101			Con Sup	35	35	1	1	33	RTL	7/10/23	6/2/23			
			Environmental mitigation (biological monitoring) for EA 1C821.	RW Cap	7	7	2	2	7	Begin	9/14/23				
			10021.	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const					
				Total	42	42	3	3	40						
39	1 05	Segment 4B	Near Summerland, from 0.9 mile south of South Padaro	PAED	0	0	0	0		Baseline				0	
	2427X	Mitigation Monitoring	Lane Undercrossing to 0.6 mile north of Padaro Lane	PSE	0	0	0	0		PAED		6/4/18			
	SB		Overcrossing.	RW Sup	0	0	0	0	0	RW Cert	2/8/24	2/8/24			
	101			Con Sup	35	35	0	0	35	RTL	4/12/24	6/6/24			
			Environmental mitigation (biological monitoring) for EA	RW Cap	5	5	0	0	0	Begin	8/2/24	2/3/25			
			1C822.	Con Cap	<u>0</u>	<u>0</u>	0	0	0	End Const			3/1/30		
				Total	40	40	0		35						

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<b>No</b> . 392	PPNO County Route	Title Segment 4C	Location and Type of Work Near Summerland, from 0.2 mile north of Padaro Lane	Phase PAED	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	2429X SB 101	Mitigation Monitoring	Overcrossing to 0.2 mile north of Sheffield Avenue.  Environmental mitigation (biological monitoring) for EA 1C823.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 35 5 0 40	0 0 35 5 0 40	0 0 1 0 0 0	0 0 1 0 0 0	0 32 0 0 2 32	PAED RW Cert RTL Begin End Const	8/11/23		10/13/28		
393	05 2448 SB 101	Refugio Bridge Replacement	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S.  Replace two bridges and upgrade bridge railing on one bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,610 6,630 320 11,200 622 56,455 78,837	3,610 6,630 320 11,200 622 56,455 78,837	3,366 4,917 265 2,559 238 12,479 23,824	3,366 4,917 265 2,559 238 12,479 23,824	3,366 4,917 362 12,278 280 56,455 77,658	Baseline PAED RW Cert RTL Begin End Const	2/5/21 1/17/23 3/16/23 11/1/23	6/23/21 2/5/21 6/28/23 6/30/23 7/25/24	7/14/28	56,454	
394	05 2522Y SB 101	101/135 Landscape split	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1).  Landscape mitigation for bridge replacement project EA 1F500.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 380 0 240 0 233 853	0 380 0 240 0 233 853	0 134 0 17 0 133 284	0 134 0 17 0 133 284	0 134 0 <b>257</b> 0 <u>350</u> 741	Baseline PAED RW Cert RTL Begin End Const		3/26/21 3/25/22 1/24/24	7/23/27	233	
395	05 2524 MON 1	Limekiln Creek Bridge Replacement	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No 44-0058.  Replace bridge. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,066 10,848 600 0 3,632 0 19,146	4,066 10,848 600 0 3,632 <u>0</u> 19,146	4,064 592 16 0 4 0 4,676	4,064 592 16 0 4 0 4,676	4,064 10,892 514 16,573 3,631 102,364 138,038	Baseline PAED RW Cert RTL Begin End Const	8/28/24 7/28/26 3/8/27 10/26/27	2/11/25 8/28/24	7/28/26 3/8/27 10/26/27 9/30/32	0	
396	05 2561 SB 101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.  Bridge rail replacement and widening.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,266 1,789 211 2,420 99 6,835 12,620	1,266 1,789 211 2,420 99 <u>6,835</u> 12,620	912 1,685 89 2,291 83 <u>6,215</u> 11,275	912 1,685 89 2,291 83 <u>6,215</u> 11,275	912 1,685 170 <b>2,466</b> 85 <u>6,486</u> 11,804	Baseline PAED RW Cert RTL Begin End Const		8/17/18 2/19/20 3/20/20 9/21/20	1/30/26	6,486	

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<b>N</b> c 39			Location and Type of Work Near Paso Robles, at San Antonio River Bridge No 44- 0141L/R.  Environmental mitigation monitoring for project EA 1F820.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 0 20 0 20	SHOPP Budget (\$1,000s) 0 0 20 0 0 20	Total Expended (\$1,000s)  0 0 4 0 4 0 4	SHOPP Expended (\$1,000s) 0 0 4 0 0 4	EAC (\$1,000s)  0 0 0 12 0 0 12	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/1/23 10/1/23	Actual Finish Date 9/7/18	Current Finish Date	Award Amount (\$1,000s)	CAPs
39	8 05 2627 SCR 9	SCr 9 Upper Drainage and Erosion Control Improvements	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9.  Replace failed culverts systems and construct energy dissipaters.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,790 3,085 1,078 2,170 328 11,080 19,531	1,790 3,085 1,078 2,170 328 11,080 19,531	1,746 2,946 828 0 272 <u>0</u> 5,792	1,746 2,946 828 0 272 <u>0</u> 5,792	1,746 3,119 1,015 2,309 275 6,582 15,046	Baseline PAED RW Cert RTL Begin End Const	12/2/20 9/2/22 9/2/22 2/16/23	12/2/20 11/30/23 5/24/24	<b>7/18/25</b> 8/5/27	0	
39	9 05 2649 SB 101	San Jose Creek Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R.  Replace bridges.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,400 2,730 72 5,760 168 21,692 31,822	1,400 2,730 72 5,760 168 21,692 31,822	1,347 2,072 35 4,277 64 19.886 27,681	1,347 2,072 35 4,277 64 19,886 27,681	1,347 2,072 <b>83</b> 5,699 70 21,692 30,963	Baseline PAED RW Cert RTL Begin End Const	4/15/20 6/28/21 9/28/21 6/10/22	10/8/20 2/14/22 6/28/22 4/4/23	7/3/26	21,691	
40	0 05 2650 SLO 1	Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No 49-0042; also in Santa Barbara County (PM 50.3/50.6).  The bridge is scour critical and needs to be replaced. The existing bridge will be used for traffic handling during construction and then demolished. The highway will need to be realigned as a result of the new bridge location. The new bridge will provide standard lane and shoulder widths and include a protected walkway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,523 4,818 455 9,660 1,030 61,334 79,820	2,523 4,818 455 9,660 1,030 61,334 79,820	2,493 4,797 400 36 266 0 7,992	2,493 4,797 400 36 266 0 7,992	2,493 5,105 494 8,307 606 38,447 55,452	Baseline PAED RW Cert RTL Begin End Const	12/9/20 8/15/22 1/3/23 10/2/23	3/25/21 12/9/20 12/20/24 12/20/24	9/29/25 2/5/30	0	
40	1 05 2655 SCR 9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36- 0052 and Kings Creek Bridge No 36-0054 (PM 15.49).  Replace bridges to maintain standards of safety and reliability.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,692 3,663 684 4,600 660 15,135 27,434	2,692 3,663 684 4,600 660 15,135 27,434	2,262 3,575 527 0 201 <u>0</u> 6,565	2,262 3,575 527 0 201 <u>0</u> 6,565	2,262 3,749 767 4,376 212 16.165 27,531	Baseline PAED RW Cert RTL Begin End Const	5/19/24 6/15/24 2/17/25	2/8/21 8/28/24 9/13/24	10/10/25 5/17/28	0	

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

No. 402	District PPNO County Route 05 2656 MON 1	<b>Title</b> Castro Cyn Bridge Rail Upgrade	Location and Type of Work Near Big Sur, at the Castro Canyon Bridge No 44-0035.  Upgrade bridge railing and approach railings to meet current standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 869 2,134 219 2,030 73 4,995 10,320	SHOPP Budget (\$1,000s) 869 2,134 219 2,030 73 4,995 10,320	Total Expended (\$1,000s)  868 1,500 121 0 8 0 2,497	SHOPP Expended (\$1,000s) 868 1,500 121 0 8 0 2,497	EAC (\$1,000s) 868 2,011 193 1,425 9 2,552 7,058	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/14/25 6/15/25 1/27/26	Actual Finish Date 8/11/20	Current Finish Date 10/15/27 1/13/28 8/25/28 4/1/32	Award Amount (\$1,000s)	CAPs
403	05 2679 MON 101	Prunedale CAPM	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3).  Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. This project will extend pavement service life and improve ride quality and safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,500 3,580 415 7,900 295 43,508 60,198	4,500 3,580 415 7,900 295 43,508 60,198	4,418 3,189 189 5,208 14 <u>37,376</u> 50,394	4,418 3,189 189 5,208 14 37,376 50,394	4,418 3,189 264 7,723 14 <u>37,828</u> 53,436	Baseline PAED RW Cert RTL Begin End Const	5/26/21 6/16/22 6/17/22 1/3/23	8/18/21 5/26/21 6/16/22 6/24/22 2/9/23	11/26/25	36,207	
404	05 2679X MON 101	Prunedale Drainage	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road.  Rehabilitate drainage culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,000 1,606 875 1,894 521 7,694 13,590	1,000 1,606 875 1,894 521 <u>7,694</u> 13,590	676 1,510 66 119 43 <u>0</u> 2,414	676 1,510 66 119 43 <u>0</u> 2,414	676 1,510 163 1,693 55 <u>7,694</u> 11,791	Baseline PAED RW Cert RTL Begin End Const	3/15/22 12/11/23 1/11/24 7/25/24	9/12/22 5/2/24 6/27/24 4/29/25	9/30/26	7,693	
405	05 2696 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018.  Replace bridge railing to meet current traffic safety standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,600 2,746 130 0 58 0 4,534	1,600 2,746 130 0 58 0 4,534	1,209 2,550 90 0 32 0 3,881	1,209 2,550 90 0 32 0 3,881	1,209 2,718 147 1,550 32 13,147 18,803	Baseline PAED RW Cert RTL Begin End Const	5/7/21 11/21/22 3/15/23 9/19/23	5/7/21 11/16/22	5/25/29 1/2/30 1/2/31	0	
406	05 2697Y SBT 25	SBt-25 Curve Planting Mitigation	Near Pinnacles National Park, from 0.7 mile north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146.  Landscape mitigation and plant establishment for safety project EA 1H810.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 529 35 943 0 447 1,954	0 529 35 943 0 447 1,954	0 332 12 1 0 0 345	0 332 12 1 0 0 345	0 332 30 920 0 447 1,729	Baseline PAED RW Cert RTL Begin End Const	2/28/24 5/23/24 12/13/24	5/18/23 10/16/24 11/4/24 6/10/25	11/21/28	447	

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<b>No.</b> 407	District PPNO County Route 05 2700 SB 101	<b>Title</b> Gaviota-Nojoqui CAPM	Location and Type of Work  Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway.  Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA). This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,160 2,848 76 6,214 131 55,345 66,774	SHOPP Budget (\$1,000s) 2,160 2,848 76 6,214 131 55,345 66,774	Total Expended (\$1,000s) 1,745 2,768 11 5,170 113 40,125 49,932	SHOPP Expended (\$1,000s) 1,745 2,768 11 5,170 113 40,125 49,932	EAC (\$1,000s) 1,745 2,768 80 7,864 113 55,345 67,915	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/29/20 9/13/21 11/18/21 6/28/22	Actual Finish Date 6/24/20 4/29/20 1/4/22 6/14/22 3/3/23	Current Finish Date	Award Amount (\$1,000s) 51,084	CAPs
408	05 2725 SCR 1	Santa Cruz Route 1 CAPM	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive.  Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,591 2,330 903 2,111 990 15.672 23,597	1,591 2,330 903 2,111 990 15,672 23,597	1,307 1,027 293 0 3 <u>0</u> 2,630	1,307 1,027 293 0 3 <u>0</u> 2,630	1,307 2,193 944 1,973 994 15,692 23,103	Baseline PAED RW Cert RTL Begin End Const	3/21/24 3/25/26 3/25/26 10/5/26	3/29/24	2/19/27 2/25/27 9/8/27 5/3/29	0	
409	05 2726 SB 101	North Buellton CAPM & Drainage	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154.  Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,229 2,607 125 4,342 117 28,269 36,689	1,229 2,607 125 4,342 117 28,269 36,689	661 1,446 23 0 6 <u>0</u> 2,136	661 1,446 23 0 6 <u>0</u> 2,136	661 1,852 98 <b>4,608</b> 6 28,269 35,494	Baseline PAED RW Cert RTL Begin End Const	12/8/23 10/30/24 5/1/25 11/24/25	12/8/23 4/18/25 5/16/25	1/2/26 6/6/28	0	
410	05 2736X SCR 1	Soquel Creek Biological Monitoring	In Capitola, at Soquel Creek Bridge No 36-0013.  Biological monitoring for parent project EA 1H480.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 215 299 0 514	0 0 215 299 <u>0</u> 514	0 0 25 150 <u>0</u> 175	0 0 25 150 0 175	0 0 0 <b>237</b> 274 0 511	Baseline PAED RW Cert RTL Begin End Const	10/3/22 10/3/22 11/30/22	4/14/20 5/11/22 6/13/23 2/15/24	2/15/34	0	

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<b>No.</b> 411	District PPNO County Route 05 2736Y SCR 1	<b>Title</b> Soquel Creek Landscape Planting	Location and Type of Work In Capitola, at Soquel Creek Bridge No 36-0013.  Landscape and plant establishment for parent project EA 1H480.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 250 0 452 0 305 1,007	SHOPP Budget (\$1,000s) 0 250 0 452 0 305 1,007	Total Expended (\$1,000s) 0 161 0 100 0 133 394	SHOPP Expended (\$1,000s) 0 161 0 100 0 133 394	EAC (\$1,000s)  161 0 482 0 300 943	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/21/22 2/28/23	Actual Finish Date 4/14/20 1/24/23 5/18/23 2/8/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
412	05 2775 SCR 129	Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33).  Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,857 2,919 2,022 1,904 943 8,440 18,085	1,857 2,919 2,022 1,904 943 8,440 18,085	1,589 2,257 1,174 0 373 0 5,393	1,589 2,257 1,174 0 373 <u>0</u> 5,393	1,589 2,659 2,126 2,177 376 9,686 18,613	Baseline PAED RW Cert RTL Begin End Const	2/1/22 4/2/24 5/1/24 1/8/25	2/24/22 5/29/25 6/19/25	1/13/26 5/11/27	0	
413	05 2776 SBT 101	SBT US101 Pavement Rehabilitation Project	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line.  Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,944 0 0 0 197 0 4,141	3,944 0 0 0 197 <u>0</u> 4,141	1,807 0 0 0 21 0 1,828	1,807 0 0 0 0 21 <u>0</u> 1,828	3,897 3,809 313 8,140 785 29,955 46,899	Baseline PAED RW Cert RTL Begin End Const	6/3/25 12/15/26 7/10/28 2/13/29		5/18/26 3/1/28 10/19/28 7/30/29 2/25/33	0	
414	05 2778 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Berros Road to south of Hinds Avenue Overcrossing.  Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, add bike lanes and curb ramps, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,910 3,485 655 4,426 230 35,934 46,640	1,910 3,485 655 4,426 230 <u>35,934</u> 46,640	1,758 2,955 66 379 126 1,007 6,291	1,758 2,955 66 379 126 1,007 6,291	1,758 2,955 607 3,837 145 35,934 45,236	Baseline PAED RW Cert RTL Begin End Const	9/30/22 4/12/24 6/17/24 12/10/24	10/12/22 4/12/24 6/25/24 3/12/25	2/7/28	35,934	

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	District PPNO County Route 05 2787 MON 68	<b>Title</b> Route 68 Drainage Improvements	Location and Type of Work In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing.  Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,900 3,060 2,300 1,950 900 7,600 17,710	SHOPP Budget (\$1,000s) 1,900 3,060 2,300 1,950 900 7,600 17,710	Total Expended (\$1,000s) 1,638 2,978 1,429 0 203 0 6,248	SHOPP Expended (\$1,000s) 1,638 2,978 1,429 0 203 0 6,248	EAC (\$1,000s) 1,638 3,358 2,237 2,335 203 7,478 17,249	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/6/22 6/5/24 6/5/24 12/20/24	Actual Finish Date 6/24/22 6/13/25 6/20/25	Current Finish Date 1/9/26 12/7/27	Award Amount (\$1,000s)	CAPs
416	05 2797 MON 101	Mon 101 Drainage	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road.  Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,830 3,700 985 3,697 168 13,260 24,640	2,830 3,700 985 3,697 168 13,260 24,640	2,482 3,446 293 0 66 0 6,287	2,482 3,446 293 0 66 <u>0</u> 6,287	2,482 4,588 876 4,281 67 17,952 30,246	Baseline PAED RW Cert RTL Begin End Const	12/12/22 11/27/24 12/16/24 7/3/25	12/12/22 5/14/25 6/24/25	12/30/25 1/13/27	0	
417	05 2798 SB 101	Santa Barbara 101 Pavement Project	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue.  Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,325 3,736 346 8,293 266 61,700 77,666	3,325 3,736 346 8,293 266 61,700 77,666	2,222 3,683 233 0 6 <u>0</u> 6,144	2,222 3,683 233 0 6 0 6,144	2,222 5,328 397 7,113 254 61,700 77,014	Baseline PAED RW Cert RTL Begin End Const	5/22/23 5/21/25 12/23/25 8/12/26	7/17/24 5/22/23	4/27/26 6/3/26 1/19/27 4/11/30	0	
418	05 2799 SB 101	South Coast 101 Drainage	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations.  Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,215 3,145 1,200 5,500 726 18,662 33,448	4,215 3,145 1,200 5,500 726 18.662 33,448	3,237 104 5 0 16 0 3,362	3,237 104 5 0 16 <u>0</u> 3,362	3,237 3,149 1,174 4,544 729 19,525 32,358	Baseline PAED RW Cert RTL Begin End Const	10/1/24 10/15/26 6/1/27 2/1/28	12/18/24	4/1/27 6/1/27 2/1/28 11/1/29	0	

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<b>No.</b> 419	District PPNO County Route 05 2843 SCR 1	<b>Title</b> SCr 1 Roadside Safety	Location and Type of Work In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).  Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,206 3,273 779 0 174 0 6,432	SHOPP Budget (\$1,000s) 2,206 3,273 779 0 174 0 6,432	Total Expended (\$1,000s) 1,717 2,122 171 0 65 0 4,075	SHOPP Expended (\$1,000s) 1,717 2,122 171 0 65 0 4,075	EAC (\$1,000s) 1,717 2,941 817 7 60 9,971 15,513	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/22/22 4/1/24 5/1/24 11/1/24	Actual Finish Date 2/22/23	Current Finish Date 10/15/25 11/20/25 7/23/26 7/26/27	Award Amount (\$1,000s)	CAPs
420	05 2845 SLO 58	Santa Margarita 58 CAPM	Near Santa Margarita, from I Street to Route 229.  Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,622 2,253 968 2,103 856 7,682 15,484	1,622 2,253 968 2,103 856 7,682 15,484	1,586 1,666 326 210 343 <u>599</u> 4,730	1,586 1,666 326 210 343 <u>599</u> 4,730	1,586 1,666 582 1,794 369 7,682 13,679	Baseline PAED RW Cert RTL Begin End Const	4/26/22 1/12/24 5/22/24 12/20/24	4/4/23 6/27/24 6/28/24 3/21/25	5/17/27	7,682	
421	05 2879 SCR 9	South SCr 9 CAPM	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive.  Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,582 3,475 865 3,252 887 14,724 25,785	2,582 3,475 865 3,252 887 14,724 25,785	2,539 44 0 0 3 0 2,586	2,539 44 0 0 3 0 2,586	2,539 2,759 817 2,818 376 14,724 24,033	Baseline PAED RW Cert RTL Begin End Const	1/10/25 10/12/26 11/16/26 5/26/27	4/10/25	12/9/26 12/16/26 5/26/27 7/13/29	0	
422	05 2880 SCR 9	Upper Hwy 9 CAPM	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35.  Rehabilitate pavement and drainage systems, and reconstruct guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,654 2,199 348 1,675 72 7,529 13,477	1,654 2,199 348 1,675 72 7,529 13,477	1,581 252 74 0 0 0 0	1,581 252 74 0 0 0 0 1,907	1,581 1,885 <b>371</b> 1,603 51 <u>7,529</u> 13,020	Baseline PAED RW Cert RTL Begin End Const	3/1/24 8/29/25 1/15/26 7/1/26	6/28/24	4/22/26 5/6/26 10/29/26 10/31/28	0	

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<b>No.</b> 423	District PPNO County Route 05 2889 MON 1	Title Moss Landing CAP-M	Location and Type of Work  Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,875 3,710 206 3,088 102 19,090 29,071	SHOPP Budget (\$1,000s) 2,875 3,710 206 3,088 102 19,090 29,071	Total Expended (\$1,000s) 2,180 658 14 0 86 0 2,938	SHOPP Expended (\$1,000s) 2,180 658 14 0 86 0 2,938	EAC (\$1,000s) 2,180 3,570 142 2,822 157 19,091 27,962	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/26/24 4/10/26 6/1/26 12/4/26	Actual Finish Date 8/26/24	Current Finish Date 7/1/26 9/1/26 7/1/27 9/21/29	Award Amount (\$1,000s)	CAPs
424	05 2900 MON 101	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue.  Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,151 2,440 324 0 156 0 4,071	1,151 2,440 324 0 156 <u>0</u> 4,071	1,144 2,179 257 0 90 <u>0</u> 3,670	1,144 2,179 257 0 90 <u>0</u> 3,670	338	Baseline PAED RW Cert RTL Begin End Const	6/29/22 4/3/24 6/20/24 1/6/25	6/29/22 4/21/25 6/17/25	<b>2/24/26</b> 2/12/27	0	
425	05 2902 SB 101	North Nojoqui Grade CAPM & Drainage	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.  Rehabilitate pavement and drainage systems. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,312 2,188 189 2,475 188 18,733 25,085	1,312 2,188 189 2,475 188 18,733 25,085	886 2,110 108 180 113 417 3,814	886 2,110 108 180 113 417 3,814	886 2,110 202 2,416 113 18,733 24,460	Baseline PAED RW Cert RTL Begin End Const	11/28/22 4/20/24 4/30/24 2/7/25	12/9/22 5/29/24 6/28/24 3/7/25	11/13/26	18,732	
426	05 2904 MON 101	Bradley CAPM	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road.  Replace San Antonio River Bridge No 44-0141R and North Bradley Undercrossing No 44-0142L, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	<b>4,349</b> 0 0 0 139 Ω 4,488	4,349 0 0 0 139 0 4,488	3,455 0 0 0 3 0 3,458	3,455 0 0 0 3 0 3,458	700 8,843 379	Baseline PAED RW Cert RTL Begin End Const	1/24/25 5/27/27 7/17/28 1/23/29		10/31/25 3/2/28 1/26/29 8/10/29 12/14/32	0	

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<b>No.</b> 427	District PPNO County Route 05 2916 MON 101	CAPM	Location and Type of Work  Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing.  Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,539 3,120 585 6,421 171 46,931 59,767	SHOPP Budget (\$1,000s) 2,539 3,120 585 6,421 171 46,931 59,767	Total Expended (\$1,000s) 2,613 374 10 0 28 0 3,025	SHOPP Expended (\$1,000s) 2,613 374 10 0 28 0 3,025	EAC (\$1,000s) 2,613 3,427 514 3,853 112 49,761 60,280	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/26/24 9/8/26 5/14/27 10/15/27	Actual Finish Date 2/11/25 8/26/24	Current Finish Date 3/5/27 4/14/27 12/28/27 12/21/28	Award Amount (\$1,000s)	CAPs
428	05 2918 SB 101	Drainage Rehab	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.  Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,478 1,900 214 1,900 435 <u>4,494</u> 10,421	1,478 1,900 214 1,900 435 <u>4,494</u> 10,421	1,171 1,736 59 159 36 1,110 4,271	1,171 1,736 59 159 36 1,110 4,271	1,171 1,736 88 1,853 72 <u>4,494</u> 9,414	Baseline PAED RW Cert RTL Begin End Const	11/2/22 6/25/24 6/25/24 1/15/25	12/14/22 4/18/24 6/28/24 3/3/25	1/8/27	4,494	
429	05 2919 SB 154	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations.  Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,926 2,347 558 2,342 317 12,979 20,469	1,926 2,347 558 2,342 317 12,979 20,469	1,298 2,146 421 0 87 <u>0</u> 3,952	1,298 2,146 421 0 87 <u>0</u> 3,952	1,298 2,535 496 4,317 119 19,545 28,310	Baseline PAED RW Cert RTL Begin End Const	10/3/22 5/1/24 5/1/24 12/18/24	3/30/23 6/19/25 6/30/25	<b>2/6/26</b> 8/16/27	0	
430	05 2926 SCR 1		In and near Watsonville, from Monterey County line to 0.2 mile north of Larkin Valley Road; also in Monterey County (PM R101.53).  Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,570 2,456 43 1,813 296 3,553 9,731	1,570 2,456 43 1,813 296 3,553 9,731	1,201 1,636 20 126 7 3 2,993	1,201 1,636 20 126 7 3 2,993	1,201 1,636 <b>45</b> 1,699 8 3,553 8,142	Baseline PAED RW Cert RTL Begin End Const	11/23/22 3/20/24 4/5/24 11/4/24	1/30/23 2/23/24 5/29/24 2/28/25	9/26/25	3,552	

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<b>No</b> . 431	District PPNO County Route 05 3006 SB 166	<b>Title</b> Guadalupe to Santa Maria SR 166 CAPM	Location and Type of Work In and near Guadalupe and Santa Maria, from Route 1 to Route 101.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,415 3,689 849 4,918 1,069 21,210 33,150	SHOPP Budget (\$1,000s) 1,415 2,863 763 4,590 199 21,210 31,040	Total Expended (\$1,000s) 1,315 772 601 0 276 0 2,964	SHOPP Expended (\$1,000s) 1,315 770 516 0 78 0 2,679	EAC (\$1,000s) 1,315 3,326 949 3,952 1,299 29,320 40,161	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/5/24 3/1/26 4/16/26 2/4/27	Actual Finish Date 8/19/24	Current Finish Date 7/16/27 7/29/27 5/19/28 10/23/30	Award Amount (\$1,000s)	CAPs
432	05 3009 MON 101	North San Ardo Rehab	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing.  Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,078 3,087 65 5,608 80 37,114 48,032	2,078 3,087 65 5,608 80 37.114 48,032	1,502 697 7 0 7 <u>0</u> 2,213	1,502 697 7 0 7 0 2,213	1,502 3,218 78 5,673 0 38,605 49,076	Baseline PAED RW Cert RTL Begin End Const	2/26/24 8/25/25 5/12/26 11/13/26	2/28/24	6/11/26 1/15/27 7/30/27 3/30/29	0	
433	05 3010 SB 246	Route 246 Cap-M and Robinson Bridge	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road.  Replace San Ynez Bridge No 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,282 0 0 0 0 0 0 0 0 4,282	4,282 0 0 0 0 0 0 0 0 4,282	2,124 0 0 0 0 0 0 0 2,124	2,124 0 0 0 0 0 0 0 0 0 2 2,124	3,193 6,968 1,380 10,786 5,969 63,639 91,935	Baseline PAED RW Cert RTL Begin End Const	3/6/25 12/27/27 7/5/28 1/5/29		8/29/25 10/30/29 10/30/29 6/25/30 10/19/35	0	

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	Distri PPN				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	Coun	•			Budget	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
No 43		e Title Alamo Pintado	Location and Type of Work In and near Solvang, from Alamo Pintado Road to Entrance	Phase	(\$1,000s) 2.823	2.823	2.200	2.200	2,966	Milestone Baseline	Date	Date	Date	(\$1,0005)	CAPs
7.	3013	D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Road.	PAED PSE	4,115	2,023 4,115	2,200	2,200	3,824	PAED	8/12/25		11/19/25	U	
	SB			RW Sup	516	516	0	0	446	RW Cert	10/7/27		2/29/28		
	246			Con Sup	5,316	5,316	0	0	4,248	RTL	3/3/28		3/23/28		
	2-10		Replace bridge, construct Class 1 bike and pedestrian paths,	RW Cap	2.675	2,675	0	0	2,641	Begin	1/16/29		1/5/29		
			and upgrade facilities to Americans with Disabilities Act	Con Cap	17,810	17,810	0	0	17,572	End Const	1/10/29		3/27/34		
			(ADA) standards. (Additional \$1,204,000 contribution from	Total	33,255	33,255	2.200	2.200	31,697	Life Collst			3/21/34		
			the city of Solvang.).	Total	33,230	00,230	2,200	2,200	31,037						
43		San Lucas Rehab	Near San Lucas, from Rancho Undercrossing to 0.4 mile	PAED	292	292	152	152	152	Baseline				0	
	3014		south of Wild Horse Road.	PSE	3,988	3,988	161	161	3,766	PAED	10/30/24	3/9/25			
	MON			RW Sup	58	58	2	2	77	RW Cert	4/29/26		9/8/26		
	101			Con Sup	11,429	11,429	0	0	10,459	RTL	11/6/26		3/25/27		
			Rehabilitate roadway, replace sign panels, and upgrade quardrail.	RW Cap	218	218	0		31	Begin	5/26/27		1/10/28		
			guardian.	Con Cap	<u>80,646</u>	<u>80,646</u>	<u>0</u>	<u>0</u>	<u>80,647</u>	End Const			12/30/31		
				Total	96,631	96,631	315	315	95,132						
43	36 05	SR 1 Wildlife	In and near Watsonville, from 0.3 mile south of Harkins		4 755	4 755	164	164	1 700	Baseline				0	
4.	3019		Slough Road to 0.2 mile north of Freedom BoulevaRd	PAED	<b>1,755</b>	1,755 0	164 0	164 0	1,789 2,195	PAED	10/3/28		7/21/28	U	
	SCR	Improvement Project	Rehabilitate drainage systems and provide wildlife	PSE RW Sup	0	0	0	0	184	RW Cert	7/5/30		7/24/30		
	1		connectivity. (Long Lead Project).	Con Sup	0	0	0	0	3,888	RTL	1/15/31		2/4/31		
				RW Cap	0	0	0	0	235	Begin	10/6/31		10/23/31		
				Con Cap	<u>0</u>	<u>0</u>	0	<u>0</u>	7,174	End Const	10/0/31		11/9/33		
			Improve inlet/outlet of Drainage System at PM 5.11 and restore wildlife connectivity for sensitive species affected by	Total	1,755	1,755	164	164	15,465	Liid Gonot			1 170700		
			adjacent projects.	7 5 44	.,, σο	1,700	.0.		10,100						
43		Marina to Castroville CAPM	In and near Marina, from south of Lake Drive Undercrossing to Route 156.	PAED	1,168	1,168	799	799	799	Baseline				0	
	3034		to Route 156.	PSE	1,964	1,964	816	816	2,175	PAED	5/15/24	6/19/24			
	MON			RW Sup	100	100	6	6	97	RW Cert	12/15/25		7/1/26		
	1			Con Sup	2,478	2,478	0	0	2,600	RTL	3/16/26		9/1/26		
			Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and	RW Cap	26	26	3	3	52	Begin	10/1/26		7/1/27		
			upgrade guardrail and lighting.	Con Cap	22,462	22,462	0	0	22,462	End Const			6/28/28		
			13 3	Total	28,198	28,198	1,624	1,624	28,185						

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
438	05	North of the 'Y' on 41 CAPM	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line.	PAED	1,084	1,084	294	294	1,263	Baseline				0	
	3052	CAFIVI	Separation to the Nerri County line.	PSE	1,766	1,766	0	0	1,649	PAED	9/8/26		1/29/26		
	SLO			RW Sup	393	393	0	0	338	RW Cert	10/20/27		6/1/27		
	41		B. 1.177.	Con Sup	1,694	1,694	0	0	1,289	RTL	10/21/27		7/21/27		
			Rehabilitate pavement and drainage systems, and upgrade quardrail.	RW Cap	571	571	0	0	0	Begin	5/4/28		2/2/28		
			gaararan.	Con Cap	7,679	7,679	0	0	7,679	End Const			10/17/28		
				Total	13,187	13,187	294	294	12,218						
439	05	Valencia Creek	Near Aptos, from South Aptos Underpass to 0.2 mile north of	PAED	2,396	2,396	393	393	2,591	Baseline				0	
	3056	Improvement Project	South Aptos Underpass.	PSE	0	0	0	0	1,865	PAED	11/12/27		11/10/27		
	SCR			RW Sup	0	0	0	0	317	RW Cert	8/10/29		8/9/29		
	1			Con Sup	0	0	0	0	1,761	RTL	7/5/30		7/3/30		
			Rehabilitate drainage systems and improve fish passage.	RW Cap	236	236	1	1	236	Begin	1/21/31		1/17/31		
			(Long Lead Project).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,370</u>	End Const			5/13/32		
				Total	2,632	2,632	394	394	13,140						
440	05	Wave Overhead	Near Carpinteria, at Wave Overhead Nos.	PAED	25	25	18	18	18	Baseline				0	
	3069			PSE	972	972	128	128	1,106	PAED	7/1/24	12/13/24			
	SB			RW Sup	27	27	1	1	27	RW Cert	1/23/26		7/15/26		
	101			Con Sup	849	849	0	0	776	RTL	7/15/26		8/18/26		
			51-0229L/R. Apply polyester concrete overlay to bridge	RW Cap	23	23	0	0	78	Begin	2/22/27		3/26/27		
			deck, replace joint seals, and apply epoxy injection to abutment cracks.	Con Cap	<u>2,491</u>	2,491	<u>0</u>	<u>0</u>	<u>2,491</u>	End Const			10/6/27		
				Total	4,387	4,387	147	147	4,496						
441	05	Santa Cruz Various	Near Scotts Valley and Felton, on Routes 1, 9, 17, and 236		0	0	0	0	0	Baseline				14,300	
441	3102	Storm Damage	at various locations.	PAED	300	300	297	0 297	297	PAED				14,300	
	SCR	·		PSE RW Sup	50	50	31	31	31	RW Cert					
	OOK			Con Sup	5,020	5,020	4,612	4,612	4,612	RTL		3/1/23			
			Repair storm damage, including slope restoration, culvert	RW Cap	100	100	4,012	4,012	4,012	Begin		3/1/23			
			replacement, roadway reconstruction, and debris removal.	Con Cap	18,080	18,080	<u>17,959</u>	<u>17,959</u>	18,080	End Const		3/1/23	8/31/25		
				Total	23,550	23,550	22,901	22,901	23,021	End Conot			0/01/20		
442	05	SB-101 Gaviota	Near Las Cruces, from 0.9 mile north of Dos Pueblos Creek	PAED	0	0	0	0		Baseline				5,500	
	3140	Flood and Storm Damage	Undercrossing to 1.8 miles south of Alisos Canyon Road.	PSE	0	0	0	0	0	PAED					
	SB	2 aago		RW Sup	0	0	0	0	0	RW Cert					
	101			Con Sup	2,150	2,150	1,968	1,968	1,968	RTL		1/9/23			
			Repair storm damage, such as clearing debris, restoring	RW Cap	20	20	0	0	0	Begin		1/10/23			
			drainage systems, and reconstructing embankments.	Con Cap	<u>14,500</u>	<u>14,500</u>	<u>14,225</u>	<u>14,225</u>	<u>14,700</u>	End Const			9/1/25		
				Total	16,670	16,670	16,193	16,193	16,668						

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<b>N</b> o 44		Title SCR 35 Slip Out	Location and Type of Work Near Lexington Hills, at 0.3 mile north of Zayante Road.  Install soldier pile wall, restore slope, roadway, and shoulder, and place erosion control.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 50 50 1,070 20 4,494 5,684	SHOPP Budget (\$1,000s) 0 50 50 1,070 20 4.494 5,684	Total Expended (\$1,000s)  0 48 15 1,013 0 4.051 5,127	SHOPP Expended (\$1,000s) 0 48 15 1,013 0 4.051 5,127	EAC (\$1,000s)  48 15 1,013 0 4.494 5,570	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/9/23 1/9/23	Current Finish Date	Award Amount (\$1,000s) 2,750	CAPs
44	4 05 3145 MON 1	Big Sur Central Storm Damage	Near Big Sur, from Limekiln State Park to 0.9 mile south of Castro Canyon Bridge.  Repair storm damage, including slide mitigation, restoring rockfall barrier systems, and replacing culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 10,000 100 76,350 86,450	0 0 10,000 100 <u>76,350</u> 86,450	0 0 0 5,116 0 <u>72,684</u> 77,800	0 0 0 5,116 0 72,684 77,800	0 0 5,326 0 <u>76,350</u> 81,676	Baseline PAED RW Cert RTL Begin End Const		1/12/23 1/12/23 6/13/25		45,600	
44	5 05 3155 SLO 101	13th Street Pump Replacement	In Paso Robles, at 13th Street.  Upgrade pumps and electrical system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 550 20 1,300 1,870	0 0 550 20 1,300 1,870	0 0 472 0 629 1,101	0 0 472 0 629 1,101	0 472 0 <u>1,300</u> 1,772	Baseline PAED RW Cert RTL Begin End Const		2/6/23 2/6/23	9/1/25	1,300	
44	3 05 3164 MON 1	Rocky Creek bridge ECE	Near Notleys Landing at Rocky Creek Bridge No 44-0036.  Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,650 671 50 4,600 60 23,259 30,290	1,600 500 50 4,600 60 23,259 30,069	399 229 1 0 0 0 629	399 229 1 0 0 0 629	399 731 52 4,987 61 14,420 20,650	Baseline PAED RW Cert RTL Begin End Const	8/22/24 10/21/24 11/14/24 7/15/25	3/9/25 12/20/24 6/17/25	1/28/26 6/9/28	0	
44	7 05 3165 SLO 1	Toro Creek southbound bridge replacement	Near Morro Bay, at Toro Creek Bridge No 49-0068L.  Replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,200 2,419 159 2,500 2,306 13,248 21,832	1,200 2,419 159 2,500 2,306 13,248 21,832	1,072 1,457 37 0 26 <u>0</u> 2,592	1,072 1,457 37 0 26 <u>0</u> 2,592	1,072 2,425 131 2,555 2,305 14,965 23,453	Baseline PAED RW Cert RTL Begin End Const	6/20/24 3/27/25 6/18/25 1/13/26	6/25/24	6/20/25 <b>8/15/25</b> 3/3/26 11/1/28	0	

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	County				Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
<b>N</b> c		Title Gaviota Creek Scour	Location and Type of Work  Near Gaviota, from 1.8 to 1.5 miles south of Route 1.	Phase PAED	(\$1,0003)	(\$1,0005)	(\$1,0005)	(\$1,0005)	(\$1,0003)	Milestone Baseline	Date	Date	Date	15,000	CAPs
	3169	Emergency Project	Tion Carlota, nom no to no minos count of floate in	PSE	0	0	0	0	0	PAED				13,000	
	SB			RW Sup	0	0	0	0	0	RW Cert					
	101			Con Sup	3,700	3.700	3,136	3,136	3,136	RTL		5/15/23			
			Construct secant pile wall and restore roadway.	RW Cap	100	100	24	24	18	Begin		5/16/23			
			,	Con Cap	17.500	17,500	15.256	15,256	<u>17,500</u>	End Const		0/10/20	12/1/25		
				Total	21,300	21,300	18.416	18,416	20,654	2.14 00.101			.2,.,20		
					,,	,	,	,	,						
44	9 05	Big Sur RSP Repair	Near Gorda, from 0.1 mile north to 2.1 miles north of Villa	PAED	0	0	0	0		Baseline				51,000	
	3174		Creek Bridge.	PSE	0	0	0	0		PAED					
	MON			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	8,800	8,800	1,286	1,286	1,286	RTL		1/12/24			
			Restore and repair access routes, repair Rock Slope	RW Cap	200	200	8	8	0	Begin		1/12/24			
			Protection (RSP) revetment, and replace damaged gabion baskets.	Con Cap	<u>81,570</u>	<u>81,570</u>	<u>73,556</u>	<u>73,556</u>	81,570	End Const			12/31/25		
			basicis.	Total	90,570	90,570	74,850	74,850	82,856						
45	0 05	Dolan Point Slide	Near Lucia, at 1.4 miles north of Big Creek Bridge.	PAED	0	0	0	0		Baseline				3.750	
	3207	Dolait Form Ondo	Trodi Zuola, at 1.1 milioo Horar of Big Grook Briago.	PSE	0	0	0	0		PAED				3,730	
	MON			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	1,000	1,000	383	383	383	RTL		2/9/24			
			Remove slide material, restore roadway, and install rockfall	RW Cap	25	25	0	0	000	Begin		2/10/24			
			netting.	Con Cap	8,800	8,800	5,695	<u>5,695</u>	8,800	End Const		2/10/24	6/30/26		
				Total	9,825	9,825	6,078	6,078	9,183	2.14 00.151			0/00/20		
					-,	-,	-,	2,0.0	-,						
45		Regent's Slide	Near Lucia, at 0.3 mile south of Big Creek Bridge.	PAED	0	0	0	0		Baseline				31,000	
	3208	Removal		PSE	0	0	0	0		PAED					
	MON			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	9,000	9,000	4,327	4,327	4,326	RTL		2/23/24			
			Remove slide material from top down, haul off slide material,	RW Cap	200	200	0	0	0	Begin		2/23/24			
			restore roadway, and install rockfall protection and provide erosion control.	Con Cap	<u>31,000</u>	31,000	<u>11,563</u>	11,563	31,000	End Const			10/1/25		
			0.0000.1001.100.1	Total	40,200	40,200	15,890	15,890	35,326						
45		Slipouts, Landslides,	Near Santa Barbara, from 0.7 mile west of San	PAED	0	0	0	0		Baseline				4,200	
	3209	and Rockfall Repairs	Marcos/Painted Cave Road to San Antonio Creek Bridge at various locations.	PSE	0	0	0	0		PAED					
	SB		various resulters.	RW Sup	0	0	0	0	0	RW Cert					
	154			Con Sup	1,700	1,700	1,573	1,573	1,573	RTL		2/26/24			
			Clear catchment areas, repair rockfall fences, repair	RW Cap	100	100	0	0	0	Begin		2/27/24			
			downdrain, clear landslides, and stabilize slopes.	Con Cap	<u>13,100</u>	<u>13,100</u>	<u>10,186</u>	<u>10,186</u>	<u>13,100</u>	End Const			2/1/26		
				Total	14,900	14,900	11,759	11,759	14,673						

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N	(	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
4	153	05	Rocky Creek Slip	Near Notleys Landing, at 0.2 mile south of Rocky Creek	PAED	0	0	0	0		Baseline				9,400	
		3222	DO/EFA	Bridge.	PSE	0	0	0	0		PAED					
		MON			RW Sup	0	0	0	0	0	RW Cert					
		1			Con Sup	2,820	2,820	2,577	2,577	2,576	RTL		3/30/24			
				Stabilize slope due to rock slide.	RW Cap	100	100	0	0	0	Begin		3/31/24			
					Con Cap	9,400	9,400	5,020	5,020	9,400	End Const			9/1/25		
					Total	12,320	12,320	7,597	7,597	11,976						
4	154	05	El Jaro Drapery	Near Lompoc, at 1.7 mile south of Jalama Road.	PAED	0	0	0	0		Baseline				1,600	
		3226	System		PSE	0	0	0	0		PAED					
		SB			RW Sup	0	0	0	0	0	RW Cert					
		1			Con Sup	410	410	162	162	162	RTL		12/2/24			
				Install rockfall drapery system and upgrade guardrail.	RW Cap	15	15	0	0	0	Begin		12/2/24			
					Con Cap	<u>1,600</u>	<u>1,600</u>	<u>284</u>	<u>284</u>	<u>1,600</u>	End Const			8/1/25		
					Total	2,025	2,025	446	446	1,762						
,	155	05	Booky Crook Slip Out	Near Notleys Landing, at 0.2 mile south of Rocky Creek							<b>.</b>				04.000	
4		3229	Permanent Structure		PAED	0	0	0	0		Baseline PAED				21,000	
		MON		·	PSE RW Sup	0	0	0	0	0	RW Cert					
		1			Con Sup	6.000	6,000	3.472	0 3,472	4,134	RTL					
				Construct sidehill viaduct.	RW Cap	200	200	3,472	3,472	4,134	Begin		6/17/24			
				Construct Statement Vidadot.	Con Cap	21,000	21,000	8,643	8,643	21,000	End Const		0/17/24	7/31/25		
					Total	27,200	27,200	12,115	12,115	25,134	Liid Collst			1/31/23		
Δ	156	05	Waddell Bluffs 2024	Near Ano Nuevo State Park, from Waddell Creek Bridge to	PAED	0	0	0	0	20,104	Baseline				1,450	
_		3237	Waddii Bidiio 2024	the San Mateo County line.	PSE	0	0	0	0		PAED				1,430	
		SCR			RW Sup	0	0	0	0	0	RW Cert					
		1			Con Sup	500	500	201	201	201	RTL		10/7/24			
				Clear rockfall protection catchment and repair fencing.	RW Cap	10	10	0	0	0	Begin		10/7/24			
					Con Cap	1,450	1,450	1,328	1,328	1,450	End Const			7/31/25		
					Total	1,960	1,960	1,529	1,529	1,651						
									·	·						
4	157	05	Prospect Ave	In Boulder Creek, at 0.1 mile north of Prospect Avenue.	PAED	0	0	0	0		Baseline				4,700	
		3239	Retaining Wall		PSE	0	0	0	0		PAED					
		SCR			RW Sup	0	0	0	0	0	RW Cert					
		9			Con Sup	1,500	1,500	616	616	614	RTL		12/2/24			
				Replace arch culvert, construct soldier pile wall, and install	RW Cap	50	50	0	0	0	Begin		12/30/24			
				bridge rail.	Con Cap	<u>4,700</u>	4,700	<u>357</u>	<u>357</u>	4,700	End Const			12/30/25		
					Total	6,250	6,250	973	973	5,314						
					1						l					

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6+ months behind schedule or delayed beyond fiscal year or

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	District				A	CHODD	Total	SHOPP			Ammericad	A -4I	Current	Award	
	PPNO				Approved Budget	SHOPP Budget	I otal Expended	Expended	EAC		Approved Finish	Actual Finish	Finish	Award Amount	
	County				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
<b>No</b> . 458	Route 05	Title SB Collapsed	Location and Type of Work  Near Lompoc, from 3.9 miles to 4.1 miles north of Alamo	Phase PAED	(ψ1,0003)	(\$1,0003)	(ψ1,0003)	(ψ1,0003)	(ψ1,0003)	Milestone Baseline	Date	Date	Date	1,600	CAPs
400	3240	Culverts	Creek Road.	PSE	0	0	0	0		PAED				1,600	
	SB			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	410	410	149	149	149	RTL		11/14/24			
	•		Repair and replace damaged culverts, fill voids beneath	RW Cap	25	25	0	0	0	Begin		11/14/24			
			pavement, and reconstruct pavement.	Con Cap	1,600	1,600	945	945	1,600	End Const		11/14/24	8/1/25		
				Total	2,035	2,035	1.094	1,094	1,749	Liid Colist			0/1/23		
				Total	2,033	2,033	1,054	1,094	1,749						
459	05	Sequoia Trail Slide	Near Big Basin Redwoods State Park, at 1.4 miles south of	PAED	0	0	0	0		Baseline				775	
	3247		China Grade Road.	PSE	0	0	0	0		PAED					
	SCR			RW Sup	0	0	0	0	0	RW Cert					
	236			Con Sup	230	230	77	77	77	RTL		12/19/24			
			Reconstruct slope and repair roadway.	RW Cap	10	10	0	0	0	Begin		12/19/24			
				Con Cap	<u>775</u>	<u>775</u>	<u>468</u>	<u>468</u>	<u>775</u>	End Const			1/7/26		
				Total	1,015	1,015	545	545	852						
460	05	46 W Slipouts	Near Cambria, from 4.3 miles to 5.1 miles east of Route 1.	PAED	0	0	0	0		Baseline				1,700	
	3248			PSE	0	0	0	0		PAED					
	SLO			RW Sup	0	0	0	0	0	RW Cert					
	46			Con Sup	700	700	309	309	309	RTL		1/17/25			
			Reconstruct slope and repair roadway.	RW Cap	10	10	0	0	0	Begin		1/17/25			
				Con Cap	<u>12,300</u>	12,300	<u>3,189</u>	<u>3,189</u>	12,300	End Const			12/19/25		
				Total	13,010	13,010	3,498	3,498	12,609						
461	05	Ytias Creek Slipout	Near Las Cruces, at Ytias Creek No 51-0093.	PAED	0	0	0	0		Baseline				4,700	
	3249			PSE	0	0	0	0		PAED					
	SB			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	1,200	1,200	424	424	424	RTL		2/26/25			
			Repair embankment and construct soldier pile retaining wall.	RW Cap	25	25	0	0	0	Begin		2/26/25			
				Con Cap	<u>4,700</u>	<u>4,700</u>	<u>66</u>	<u>66</u>	<u>4,700</u>	End Const			3/4/26		
				Total	5,925	5,925	490	490	5,124						
400	05		10 0 0 1 0 1 0 1												
462	05	Anzar Road Culvert Lining 2025	In San Bentio County on Route 101 Northwest of San Juan Bautista at Anzar Road.	PAED	0	0	0	0		Baseline				3,500	
	3251	Liming 2020	Budilota at / Wizar road.	PSE	0	0	0	0		PAED					
	SBT			RW Sup	0	0	0	0	0	RW Cert		4/40/05			
	101		Cultivat Danair Biological manitaring and areastrant	Con Sup	850	850	204	204	204	RTL		4/10/25			
			Culvert Repair, Biological monitoring and erosion control.	RW Cap	25	25	4	4	0	Begin		4/10/25	4/40/00		
				Con Cap	<u>3,500</u>	<u>3,500</u>	<u>192</u>	<u>192</u>	<u>3,525</u>	End Const			4/16/26		
				Total	4,375	4,375	400	400	3,729						

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<b>No</b> 46			Location and Type of Work In San Benito County at Rocks Road  Modify guardrail and turn pocket. Modify striping and install signs. Traffic Control  Near San Simeon, from north of Piedras Blancas Road to north of the Arroyo de la Cruz Bridge.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total PAED PSE	Approved Budget (\$1,000s) 0 0 0 250 0 854 1,104	SHOPP Budget (\$1,000s) 0 0 0 250 0 854 1,104	Total Expended (\$1,000s)  0 0 0 43 0 43 729	SHOPP Expended (\$1,000s)  0 0 0 43 0 43 0 729	EAC (\$1,000s)  0 43 0 854 897	Milestone Baseline PAED RW Cert RTL Begin End Const  Baseline PAED	Approved Finish Date	Actual Finish Date 6/5/25 6/5/25	Current Finish Date	Award Amount (\$1,000s) 854	CAPs
	SLO 1		Planting, wetland and California Red-Legged Frog mitigation at Toro Preserve for PPNO 05-4928A.	RW Sup Con Sup RW Cap Con Cap Total	150 2,710 3,300 5,843 12,783	150 2,710 3,300 <u>5,843</u> 12,783	19 762 303 <u>3.685</u> 5,498	19 762 303 <u>3.685</u> 5,498	71 2,831 3,302 5,843 12,776	RW Cert RTL Begin End Const	7/15/23 8/15/23 2/17/24	6/16/23 10/3/23 5/22/24	4/10/29		
46	5 05 7101L SB 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pltg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane  Install mitigation planting	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 500 0 1,000 0 3,536 5,036	0 250 0 500 0 1.768 2,518	0 500 0 794 0 2.834 4,128	0 250 0 397 0 1,417 2,064	500 0 998 0 3.537 5,035	Baseline PAED RW Cert RTL Begin End Const		12/18/20 5/14/21 6/24/21 5/27/22	6/1/27	3,536	
46	6 05 7101P SB 101	Carpinteria to Santa Barbara Widening - Segment 4A Combined	In Santa Barbara County In Carpenteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane  Construct HOV lanes	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	12,245 9,700 1,140 18,470 10,620 89,548 141,723	9,200 1,380 220 10,040 4,880 44,478 70,198	5,871 10,684 1,124 11,394 7,653 89,081 125,807	2,304 1,435 118 6,194 3,390 43,628 57,069	5,871 10,684 1,124 11,394 0 79,732 108,805	Baseline PAED RW Cert RTL Begin End Const	8/26/14 1/15/20 2/1/20 8/15/20 8/15/24	8/26/14 2/4/20 2/4/20 4/2/20 10/13/22		79,731	
46	7 05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing  Construct HOV Lanes and rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 14,395 1,010 31,315 10,900 164,567 224,912	0 4,370 290 14,855 410 <u>85,907</u> 105,832	6,535 15,908 487 24,313 144 160,130 207,517	3,341 3,854 83 11,534 102 <u>85,787</u> 104,701	6,535 15,908 487 27,824 0 162,317 213,071	Baseline PAED RW Cert RTL Begin End Const	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	6/4/18 2/5/21 3/19/21 5/26/21	12/19/25	162,317	

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N	Distr PPN Cour lo. Rou	IO nty	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
468			SB 101 4B (Padaro) Landscape Planting Project	Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing.	PAED	0	0	0	0	0	Baseline				5,300	
	7102	2L			PSE	800	400	725	362	725	PAED		12/7/22			
	SB	3			RW Sup	0	0	0	0	0	RW Cert		3/29/24			
	101	1			Con Sup	1,200	600	92	46	1,172	RTL		6/11/24			
				In Santa Barbara County near Carpinteria and Summerland, from 0.9 miles south of South Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing.	RW Cap	0	0	0	0	0	Begin		1/10/25			
					Con Cap	5,300	2,650	<u>874</u>	437	5,300	End Const			9/18/28		
					Total	7,300	3,650	1,691	845	7,197						
469	69 05		Carpinteria to Santa Barbara Widening – 4C Summerland	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	0	0	0	0		Baseline				3,734	
	7103				PSE	60	0	59	0	59	PAED		1/5/22			
	SB		Mitigation Plant		RW Sup	0	0	0	0	0	RW Cert		1/5/23			
	101	1	Ü		Con Sup	952	476	820	410	1,113	RTL		3/6/23			
				Install mitigation planting	RW Cap	0	0	0	0	0	Begin		8/2/23			
					Con Cap	3,734	1,867	2,726	1,363	3,734	End Const			7/7/27		
					Total	4,746	2,343	3,605	1,773	4,906						

#### District 06

	PF Co	trict NO unty				Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
<b>No.</b> 470		ute 16	Route 46 Expressway Segment 4C	Road to 0.2 miles east of California Aquaduct.	Phase			(φ1,0005)	(φ1,000s)	(φ1,0005)	Milestone	Date	Date	Date		CAPs
					PAED	0	0	0	0		Baseline				27,805	
		86E			PSE	2,100	0	2,377	0		PAED	6/14/05	6/14/05			
		ER			RW Sup	600	0	602	0	772	RW Cert	7/1/22	8/25/22			
	2	16			Con Sup	4,100	0	3,829	0	4,610	RTL	7/1/22	8/29/22			
					RW Cap	2,750	0	2,935	0	2,936	Begin	12/5/22	8/18/23			
					Con Cap	<u>28,500</u>	4,000	<u>24,675</u>	<u>3,904</u>	<u>27,805</u>	End Const	7/15/24	3/14/25			
					Total	38,050	4,000	34,418	3,904	38,500						
4	71 (	)6	SEMITROPIC CAPM	M Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue.	PAED	1,520	1,520	1,333	1,333	1,333	Baseline				0	
	34	25			PSE	1,950	1,950	323	323	1,752	PAED	8/1/24	12/9/24			
	K	ER			RW Sup	10	10	3	3	52	RW Cert	4/2/26		4/2/26		
	4	16			Con Sup	2,400	2,400	0	0	2,460	RTL	4/10/26		5/10/26		
				Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	RW Cap	25	25	20	20	82	Begin	12/2/26		12/2/26		
					Con Cap	14,300	14,300	0	0	14,300	End Const			10/1/27		
					Total	20,205	20,205	1,679	1,679	19,979						
							,	.,	.,	,						

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
472	06		In Bakersfield, from Brundage Lane Overcrossing to	PAED	700	700	666	666	666	Baseline				6.408	CAFS
	6661A		Beardsley Canal Bridge.	PSE	700	700	667	667	667	PAED	7/30/21	8/23/21		0,400	
	KER			RW Sup	20	20	2	2	6	RW Cert	4/25/22	3/9/22			
	99			Con Sup	2.500	2,500	2,087	2,087	2,839	RTL	5/2/22	5/3/22			
			Landscape mitigation and plant establishment for thirty-six	RW Cap	20	2,300	2,007	2,007		Begin	2/2/23	3/15/23			
			months for rehabilitate roadway project EA 0Q280.	Con Cap	6.708	6.708	4.959	4.959	6.708	End Const	ZIZIZO	3/13/23	5/3/29		
				Total	10,648	10,648	8,381	8,381	10,952	Liid Collst			3/3/29		
				Total	10,040	10,040	0,501	0,501	10,332						
473	06	Union Ave to White	In and near Bakersfield, from 0.5 mile south of Old US 99	PAED	960	960	957	957	957	Baseline		10/17/18		56,131	
	6681	Lane 2R Rehab	Overcrossing to 0.1 mile north of White Lane.	PSE	2,730	2,730	2,684	2,684	2,684	PAED	3/2/18	3/2/18			
	KER			RW Sup	190	190	131	131	131	RW Cert	2/3/20	4/7/20			
	99			Con Sup	6,470	6,470	6,341	6,341	6,424	RTL	3/2/20	4/30/20			
			Rehabilitate pavement.	RW Cap	770	770	5	5	5	Begin	8/17/20	12/31/20			
				Con Cap	58,126	57,451	56,936	56,261	58,126	End Const		6/23/25			
				Total	69,246	68,571	67,054	66,379	68,327						
474	06	Calif Aqueduct Bridge	Near Mettler, at the California Aqueduct Bridge No 50-0323.	PAED	5,290	5,290	5,175	5,175	5,175	Baseline				7,097	
	6726	Rehab		PSE	3,470	3,470	2,828	2,828	2,828	PAED	7/1/22	8/31/22		.,	
	KER			RW Sup	600	600	129	129	607	RW Cert	6/1/23	6/29/23			
	166			Con Sup	4,800	4,800	760	760	4,833	RTL	6/1/23	1/29/24			
			Bridge rehabilitation and seismically retrofit bridge.	RW Cap	1,100	1,100	108	108	109	Begin	11/20/23	9/10/24			
			gg	Con Cap	7,097	7,097	<u>700</u>	700	<u>7,097</u>	End Const	11/20/20	0/10/24	11/9/26		
				Total	22,357	22,357	9,700	9,700	20,649	Liid Oorist			11/3/20		
				Total	22,007	22,001	3,700	3,700	20,043						
475	06	Firebaugh &	In Fresno County, at Colony Main Canal Bridge No 42-0031,	PAED	775	775	797	797	797	Baseline				2,099	
	6773	Buttonwillow Bridge	Helm Canal Bridge No 42-0033 and Poso Canal Bridge No	PSE	993	993	911	911	911	PAED	4/15/20	5/5/20		2,000	
	FRE	Pile Repair	42-0034; also in Kern County, on Route 58 at Main Drain	RW Sup	334	334	235	235	320	RW Cert	4/15/22	4/13/23			
	33		Canal Bridge No 50-0013.	Con Sup	830	830	500	500	744	RTL	5/1/22	5/1/23			
				RW Cap	910	910	151	151	238	Begin	9/15/22	10/12/23			
				Con Cap	2.099	2,099	1,349	1,349	2,099	End Const	OFTOFEE	10/12/20	8/1/25		
			Repair erosion, clean and encase piers in concrete.	Total	5,941	5,941	3,943	3,943	5,109	Liid Ooriot			0/1/20		
				Total	3,541	3,341	3,343	3,343	3,103						
470	00	Marini in a Daire OD	la and a an Dalametald from 0.4 with mostly of 5.11												
476	06	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue.	PAED	1,322	1,322	1,301	1,301	1,301	Baseline				19,685	
	6798	. Cliub		PSE	2,180	2,180	2,077	2,077	2,077	PAED	10/1/20	10/15/20			
	KER			RW Sup	250	250	241	241	242	RW Cert	4/1/22	3/1/23			
	184		B. L. Line and C. L.	Con Sup	2,180	2,180	2,167	2,167	2,167	RTL	5/2/22	3/15/23			
			Rehabilitate roadway by grinding pavement and placing Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt	RW Cap	770	770	503	503	615	Begin	11/14/22	11/30/23			
			(RHMA), widen shoulders, upgrade curb ramps to	Con Cap	<u>19,685</u>	<u>19,685</u>	<u>16,390</u>	<u>16,390</u>	<u>19,685</u>	End Const			9/30/26		
			Americans with Disabilities Act (ADA) standards, and	Total	26,387	26,387	22,679	22,679	26,087						
			upgrade barrier railing. This project will improve safety and												
			ride quality.												
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<b>No</b> . 477	District PPNO County Route 06 6800 FRE 99	<b>Title</b> Selma to Fowler Rehab	Location and Type of Work In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.  Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,130 2,796 179 11,000 153 70,482 85,740	SHOPP Budget (\$1,000s) 1,130 2,796 179 11,000 153 70,482 85,740	Total Expended (\$1,000s) 1,088 2,784 157 9,449 55 64,378 77,911	SHOPP Expended (\$1,000s) 1,088 2,784 157 9,449 55 64.378 77,911	EAC (\$1,000s) 1,088 2,784 157 10,321 55 70,482 84,887	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/18/18 3/3/20 4/14/20 8/25/20	Actual Finish Date 1/31/19 12/18/18 5/28/20 6/12/20 3/18/21	Current Finish Date	Award Amount (\$1,000s) 70,481	CAPs
478	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Wharton Avenue to 0.1 mile west of Edison Highway.  Upgrade curb ramps to Americans with Disabilities Act (ADA) standards, install bike lanes, grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement, and construct sidewalks, bus turnouts, and improve pedestrian crossings as complete streets elements. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 3,500 2,200 3,685 3,100 33,268 48,478	2,725 3,500 2,200 3,685 3,100 33,268 48,478	2,691 3,388 2,118 0 1,194 <u>0</u> 9,391	2,691 3,388 2,118 0 1,194 <u>0</u> 9,391	2,691 3,692 2,570 2,760 1,454 22,400 35,567	Baseline PAED RW Cert RTL Begin End Const	12/15/20 4/4/23 4/14/23 11/20/23	12/15/20 12/4/24 12/4/24	<b>8/22/25</b> 6/14/27	35,461	
479	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.  Rehabilitate roadway with asphalt pavement, reconstruct ramp termini at southbound Route 99 offramp with concrete pavement, widen intersections and shoulders to meet current standards, add bicycle lanes, median lane to accommodate two-way turning, install drainage inlets and stormwater basin, sidewalks and upgrade Americans with Disabilities Act (ADA) ramps to current standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,200 3,400 4,000 4,600 15,900 26,500 57,600	3,200 3,400 4,000 4,600 15,900 26,500 57,600	2,654 3,384 3,226 0 4,628 0 13,892	2,654 3,384 3,226 0 4,628 <u>0</u> 13,892	2,654 3,470 4,408 3,851 15,307 27,500 57,190	Baseline PAED RW Cert RTL Begin End Const	12/8/20 9/1/23 12/1/23 6/1/24	3/25/21 12/8/20	6/30/25 6/30/25 1/19/26 4/3/28	0	

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

	District				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	PPNO County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
480	06	COTTONWOOD	Near the city of Madera, at Cottonwood Creek Bridge No 41-	PAED	2.840	2,840	2,819	2,819	2,819	Baseline				24,361	CAFS
	6857	CREEK BRIDGE	065R, No 41-0065L and No 41-0065S.	PSE	3,200	3,200	2,654	2,654	2,654	PAED	7/1/20	7/9/20		21,001	
	MAD	REPLACEMENT (Br. No. 41-0065 L/R&S)		RW Sup	100	100	21	21	83	RW Cert	7/7/21	8/3/21			
	99	No. 41-0003 L/NX3)		Con Sup	6,910	6,910	5,984	5,984	7,748	RTL	7/26/21	9/10/21			
			Replace bridges to mitigate corrosion by chloride latent	RW Cap	172	172	83	83	92	Begin	3/2/22	7/20/22			
			concrete.	Con Cap	24,361	24,361	20,604	20,604	24,361	End Const			7/31/25		
				Total	37,583	37,583	32,165	32,165	37,757						
481	06	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to 0.2 mile north of Cymric Road (north) at various locations.	PAED	1,700	1,700	1,663	1,663	1,663	Baseline				6,176	
	6894		north of Cynnic Road (north) at various locations.	PSE	2,100	2,100	1,994	1,994	1,994	PAED	3/1/22	4/5/22			
	KER			RW Sup	1,500	1,500	599	599	1,556	RW Cert	10/2/23	6/26/24			
	33		Dehahilitata duajnana ayatama	Con Sup	2,100	2,100	166	166	1,842	RTL	10/26/23	6/26/24			
			Rehabilitate drainage systems.	RW Cap	1,090	1,090	376	376	383	Begin	6/1/24	4/2/25	4.4/00/05		
				Con Cap	<u>6,176</u>	<u>6,176</u>	<u>0</u>	<u>0</u>	<u>6,176</u>	End Const			11/20/26		
400	00	Fort Tolor OD Dobob	Name to be a firstly a control of the office of the order	Total	14,666	14,666	4,798	4,798	13,614						
482	06 6895	Fort Tejon 2R Rehab	Near Lebec, in the northbound direction from Los Angeles County line to 0.3 mile north of Lebec Road Overcrossing.	PAED	1,300	1,300	1,136	1,136	1,136	Baseline	4/4/00	4/5/00		21,641	
	KER		,	PSE	1,600	1,600	1,570	1,570	1,570	PAED	4/4/22	4/5/22			
	5			RW Sup Con Sup	20 3,000	20 3,000	16 2,973	16 2,973	16 3,369	RW Cert RTL	4/3/23 4/18/23	4/4/23 6/5/23			
	3		Rehabilitate northbound roadway and upgrade guardrail,	RW Cap	<b>3,000</b> 50	3,000 50	2,973	2,973 12	3,369	Begin	4/18/23 11/8/23	11/30/23			
			lighting, and Transportation Management System (TMS)	Con Cap	21.641	21,641	18,386	18,386	21.641	End Const	11/0/23	11/30/23	8/1/25		
			elements. This project will improve safety and ride quality.	Total	27,611	27.611	24.093	24.093	27,745	Elia Colist			0/1/25		
						_,,_,,	_,,	_,,	_,,						
483	06	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek.	PAED	1,600	1,600	1,356	1,356	1,356	Baseline				13,197	
	6896	CAPINI	San Emigdio Creek.	PSE	1,782	1,782	1,557	1,557	1,557	PAED	7/1/22	9/16/22			
	KER			RW Sup	120	120	46	46	119	RW Cert	4/3/23	5/4/23			
	166		Rehabilitate pavement and culverts, upgrade guardrail and	Con Sup	1,950	1,950	2,029	2,029	2,539	RTL	4/21/23	6/28/23			
			facilities to Americans with Disability Act (ADA) standards,	RW Cap Con Cap	120	120	72	72	73	Begin	11/1/23	3/20/24	8/1/25		
			and construct rumble strips. This project will extend the	Total	13,618 19,190	<u>13,618</u> 19,190	<u>11,973</u> 17,033	<u>11,973</u> 17,033	<u>13,618</u> 19,262	End Const			8/1/25		
			pavement service life and improve ride quality.	Total	19,190	19,190	17,033	17,033	19,202						
484	06	Fresno 198 Culvert	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,844	1,844	1,844	Baseline				10,186	
	6921	Rehab		PSE	1,850	1,850	1,798	1,798	1,798	PAED	12/15/20	12/15/20			
	FRE			RW Sup	700	700	521	521	692	RW Cert	1/15/23	2/28/23			
	198			Con Sup	2,800	2,800	639	639	2,970	RTL	2/15/23	6/30/23			
			Improve drainage facilities by repairing or replacing culverts.	RW Cap	820	820	808	808	821	Begin	9/11/23	6/7/24			
				Con Cap	<u>10,186</u>	<u>10,186</u>	<u>263</u>	<u>263</u>	<u>10,186</u>	End Const			10/29/27		
				Total	19,356	19,356	5,873	5,873	18,311						

Bold Phase allocated

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3 to 6 months behind schedule

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<b>No.</b> 485	District PPNO County Route 06 6927 FRE 33	Title Coalinga SR 33 2R Rehab	Location and Type of Work In and near Coalinga, from south of Merced Avenue to north of Cambridge Avenue.  Rehabilitate pavement, replace signs, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, a transit pull-out, and Class 2 bike lanes as complete streets elements. (G13 Contingency).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,713 2,200 0 360 0 6,273	SHOPP Budget (\$1,000s) 1,713 2,200 2,000 0 360 0 6,273	Total Expended (\$1,000s) 1,713 1,945 981 0 239 0 4,878	SHOPP Expended (\$1,000s) 1,713 1,945 981 0 239 0 4,878	EAC (\$1,000s) 1,713 2,244 1,857 3,201 293 10,700 20,008	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/21/22 3/4/24 4/2/24 10/18/24	Actual Finish Date 8/3/22 4/10/25 5/5/25	Current Finish Date 12/17/25 4/30/27	Award Amount (\$1,000s)	CAPs
486	06 6935 KIN 41	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.  Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,800 1,800 130 3,260 170 17,212 24,372	1,800 1,800 130 3,260 170 17,212 24,372	1,772 1,755 35 1,791 52 10,239 15,644	1,772 1,755 35 1,791 52 10,239 15,644	1,772 1,755 192 2,888 53 17,212 23,872	Baseline PAED RW Cert RTL Begin End Const	4/4/22 10/30/23 12/6/23 5/1/24	7/19/22 11/2/23 11/17/23 6/5/24	9/12/25	17,212	
487	06 6944 TUL 99	Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.  Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,800 2,800 103 4,000 55 23,808 32,566	1,800 2,800 103 4,000 55 23,808 32,566	469 2,474 53 715 19 7.137 10,867	469 2,474 53 715 19 7,137 10,867	469 2,474 106 4,166 20 23,808 31,043	Baseline PAED RW Cert RTL Begin End Const	12/1/21 11/1/23 11/2/23 6/3/24	12/16/21 2/5/24 3/22/24 10/1/24	3/19/26	23,807	

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
48	8 06	El Dorado to Clinton	In the city of Fresno, from south of El Dorado Street to	PAED	28,000	28,000	27,747	27,747	27,747	Baseline		8/16/23		0	
	6949	Rehab	Clinton Avenue.	PSE	25,100	25,100	19,553	19,553	25,086	PAED	2/6/23	2/6/23			
	FRE			RW Sup	2,900	2,900	2,145	2,145	2,924	RW Cert	4/15/24		12/1/25		
	99			Con Sup	0	0	0	0	39.056	RTL	4/30/24		12/5/25		
			Rehabilitate roadway, repair or replace culverts, construct	RW Cap	23,100	23,100	1,119	1,012	23,100	Begin	11/27/24		3/16/26		
			pumping plants, and remove or replace bridges. This is a	Con Cap	<u>0</u>	0	0	0	420,603	End Const			7/16/30		
			Construction Manager/General Contractor (CMGC) project.	Total	79,100	79,100	50,564	50,457	538,516	Life Const			1710/00		
			(G13 Contingency).	rotai	·	·	·	,	·						
48		South Taft Rehab	In and near Taft, from Cadet Road to south of Main	PAED	2,500	2,500	2,498	2,498	2,788	Baseline				0	
	6950		Street/Gardner Field Road.	PSE	1,800	1,800	0	0	1,992	PAED	1/25/25		8/29/25		
	KER			RW Sup	1,500	1,500	0	0	1,226	RW Cert	2/12/26		6/8/26		
	33			Con Sup	2,600	2,600	0	0	4,544	RTL	3/16/26		6/22/26		
			Rehabilitate roadway and drainage systems, replace sign	RW Cap	7,200	7,200	21	21	4,400	Begin	12/14/26		12/14/26		
			panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans	Con Cap	11,300	11,300	<u>0</u>	<u>0</u>	31,000	End Const			11/1/28		
			with Disabilities Act (ADA) standards.	Total	26,900	26,900	2,519	2,519	45,950						
49	0 06	Bakersfield 99 Rehab	In and near Bakersfield, from White Lane to California	PAED	5,000	5,000	3,445	3,445	3,445	Baseline		7/23/24		0	
	6958	II (South)	Avenue.	PSE	8.000	8,000	2,925	2,925	8,783	PAED	1/30/24	1/30/24		ŭ	
	KER			RW Sup	790	790	57	57	1,196	RW Cert	7/15/26	1700724	7/15/26		
	99			Con Sup	10,200	10,200	0	0	11,508	RTL	7/31/26		10/1/26		
			Rehabilitate roadway, upgrade lighting, replace signs,	RW Cap	20	20	3	3	708	Begin	3/29/27		3/29/27		
			rehabilitate drainage systems, construct southbound	Con Cap	<u>85,800</u>	<u>85,800</u>	0	<u>0</u>	<u>42,000</u>	End Const	3/23/21		2/26/29		
			auxiliary lane, replace Palm Avenue Overcrossing No 50- 0261, and upgrade Transportation Management System (TMS) elements.	Total	109,810	109,810	6,430	6,430	67,640	Life Collst			2120129		
49		Tul 245 Culvert	Near Visalia, from Route 198 to Fresno County line at	PAED	2,405	2,405	2,366	2,366	2,366	Baseline				0	
	6959	Rehab	various locations.	PSE	2,295	2,295	2,062	2,062	2,435	PAED	4/1/23	6/13/23			
	TUL			RW Sup	1,490	1,490	1,309	1,309	1,415	RW Cert	4/1/25	4/3/25			
	245			Con Sup	2,371	2,371	0	0	2,466	RTL	4/15/25	6/13/25			
			Rehabilitate drainage systems.	RW Cap	480	480	348	348	467	Begin	3/3/26		12/15/25		
			· ·	Con Cap	<u>7,382</u>	<u>7,382</u>	0.0	0.0	<u>7,645</u>	End Const			2/26/27		
				Total	16,423	16,423	6,085	6,085	16,794	00			2,20,2.		
				1 . 0.0	10,420	10,420	0,000	0,000	10,734						

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	F	istrict PPNO ounty				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
			Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	92	06	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED	1,700	1,700	1,561	1,561	1,561	Baseline				0	
		6960	rtonab (ort)		PSE	3,120	2,970	2,883	2,756	3,058	PAED	3/1/22	3/21/22			
		KER			RW Sup	938	938	689	689	835	RW Cert	3/1/24		7/22/25		
		155		Rehabilitate roadway, widen shoulders, upgrade facilities to	Con Sup	1,800	1,800	150	0	0	RTL	3/15/24		7/22/25		
				Americans with Disabilities Act (ADA) standards, and	RW Cap	1,400	1,400	903		1,054	Begin	9/1/24		8/14/26		
				rehabilitate drainage systems.	Con Cap Total	9,000	9,000	1,200		<u>9,268</u> 15,776	End Const					
					Total	17,958	17,808	7,386	5,909	15,776						
4	93	06	Tul 99 Culvert Rehab	In and near the city of Tulare, from 1.3 miles north of Avenue	PAED	2,350	2,350	2,030	2,030	2,030	Baseline				2,592	
		6967		152 Overcrossing to 0.8 mile south of Fresno County line at various locations.	PSE	2,350	2,350	1,850	1,850	1,850	PAED	10/5/22	1/17/23			
		TUL		various locations.	RW Sup	610	610	543	543		RW Cert	4/1/24	5/16/24			
		99			Con Sup	1,600	1,600	266		1,358	RTL	4/15/24	5/21/24			
				Rehabilitate drainage systems.	RW Cap	371	371	59			Begin	11/1/24	12/10/24			
				Tonazmato aramago systems.	Con Cap	<u>2,593</u>	<u>2,593</u>	<u>711</u>		2,593	End Const			1/20/26		
					Total	9,874	9,874	5,459	5,459	8,542						
4	94	06	Shields to Nees	Near Los Banos, from Shields Avenue to Merced County line	PAED	1,491	1,491	432	432	432	Baseline				14,454	
		6971	CAPM	(PM 66.159).	PSE	1,100	1,100	571	571	571	PAED	10/8/21	10/14/21		,	
		FRE			RW Sup	19	19	18	18	23	RW Cert	8/1/22	12/8/22			
		5			Con Sup	2,130	2,130	1,467	1,467	2,404	RTL	10/7/22	3/14/23			
				Rehabilitate pavement, install Transportation Management	RW Cap	10	10	8	8	8	Begin	5/1/23	9/28/23			
				System (TMS) elements, and upgrade signs, guardrail, and lighting. This project will extend the pavement service life	Con Cap	<u>14,455</u>	<u>14,455</u>	<u>13,893</u>	<u>13,893</u>	<u>14,455</u>	End Const			6/30/25		
				and improve ride quality.	Total	19,205	19,205	16,389	16,389	17,893						
4	95	06	Firebaugh 3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	PAED	1,700	1,700	1,289		1,289	Baseline				15,894	
		6972		north of Clyde Fallion Drive.	PSE	2,100	2,100	1,685		1,685	PAED	3/18/22	6/23/22			
		FRE			RW Sup	150	150	111	111		RW Cert	4/7/23	6/27/23			
		33		Rehabilitate roadway, replace signs, install Transportation	Con Sup	2,800	2,800	2,180			RTL	4/28/23	6/28/23			
				Management System (TMS) elements, upgrade guardrail,	RW Cap	281	281	75			Begin	10/26/23	3/1/24	0/4/05		
				upgrade facilities to Americans with Disabilities Act (ADA)	Con Cap	<u>15,894</u>	<u>15,894</u>	<u>12,969</u>		<u>15,894</u>	End Const			8/1/25		
				standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	Total	22,925	22,925	18,309	18,309	22,120						
				<b>'</b>							1					

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	PI	Strict PNO ounty				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		-	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
		06	Blackwell's Corner	Near McKittrick, from south of Lokern Road to 0.9 mile south	PAED	1,800	1,800	1,800	1,800	1,800	Baseline				30,903	GAI 5
	6	978	CAPM	of Route 46.	PSE	1,750	1,750	1,735	1,735	1,735	PAED	4/15/22	5/3/22		,	
	k	KER			RW Sup	450	450	444	444	510	RW Cert	4/15/23	10/10/23			
		33			Con Sup	5,432	5,432	1,344	1,344	5,410	RTL	4/18/23	12/13/23			
				Rehabilitate pavement, widen shoulders, replace signs,	RW Cap	1,266	1,266	1,054	1,054	1,062	Begin	11/3/23	7/10/24			
				install rumble strips, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	Con Cap	32,756	32,756	6,121	6,121	30,903	End Const			7/15/26		
				System (1MS) elements, and renabilitate drainage systems.	Total	43,454	43,454	12,498	12,498	41,420						
	197	06	Grapevine Rehab	Near Grapevine, from south of Fort Tejon Road to Grapevine												
4		3980	Grapevirie Keriab	Road Undercrossing.	PAED	3,258	3,258	3,162	3,162	3,162	Baseline	1/10/01	7/23/24		0	
		KER		g	PSE	3,400	3,400	3,034	3,034	3,534	PAED RW Cert	1/19/24	1/18/24			
		5			RW Sup Con Sup	8,328	110	39	39	9,661	RW Cert RTL	3/6/25 5/21/25	5/20/25 6/26/25			
		5		Rehabilitate roadway in northbound direction with	RW Cap	0,320 191	8,328 191	0 72	0 72	9,001	Begin	11/4/25	0/20/25	1/9/26		
				continuously reinforced concrete pavement and jointed plain	Con Cap	90,969	90,969	0	<u>0</u>	101,652	End Const	11/4/25		4/9/29		
				concrete, replace signs, upgrade guardrail and	Total	106,256	106,256	6.307	6,307	118,202	Life Collec			4/3/23		
				Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting.	Total	100,230	100,200	0,307	0,307	110,202						
4		06	Arvin CAPM	In and near Arvin, from west of Comanche Drive to St	PAED	950	950	947	947	947	Baseline				0	
		984		Thomas Street.	PSE	2,174	2,174	1,664	1,664	2,137	PAED	3/15/24	5/14/24			
		KER			RW Sup	322	322	317	317	366	RW Cert	6/1/25		9/29/25		
	2	223			Con Sup	930	930	0	0	727	RTL	6/15/25		9/29/25		
				Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS)	RW Cap	361	361	229	229	367	Begin	12/2/25		3/20/26		
				elements, and construct Americans with Disabilities Act	Con Cap	<u>6,410</u>	<u>6,410</u>	<u>0</u>	<u>0</u>	<u>3,750</u>	End Const			8/16/27		
				(ADA) compliant curb ramps and sidewalks, modify traffic	Total	11,147	11,147	3,157	3,157	8,294						
				signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.												

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<b>No.</b> 499	District PPNO County Route 06 6985 KER 5	Title Wheeler Ridge CAPM	Location and Type of Work Near Grapevine, from Grapevine Road to Route 5/99 Separation.  Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will preserve and extend the life of the pavement, improve ride quality, and improve safety.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,400 2,200 30 2,420 20 24,062 30,132	SHOPP Budget (\$1,000s) 1,400 2,200 30 2,420 20 24,062 30,132	Total Expended (\$1,000s) 906 2,188 22 1,019 4 14.867 19,006	SHOPP Expended (\$1,000s) 906 2,188 22 1,019 4 14,867 19,006	EAC (\$1,000s) 906 2,188 24 2,145 4 24,382 29,649	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/5/22 8/15/23 11/16/23 8/30/24	Actual Finish Date 8/10/22 10/31/23 11/14/23 9/10/24	Current Finish Date	Award Amount (\$1,000s) 21,000	CAPs
500	06 6988 KIN 41	Reef City CAPM	Near Kettleman City, from Kern County line to 0.8 mile south of Route 5.  Rehabilitate pavement, construct rumble strips, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate sign structures and drainage systems. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,400 1,700 60 2,800 124 18,461 24,545	1,400 1,700 60 2,800 124 18,461 24,545	1,396 1,693 43 514 55 3,233 6,934	1,396 1,693 43 514 55 3,233 6,934	1,396 1,693 <b>89</b> <b>2,879</b> 95 18,461 24,613	Baseline PAED RW Cert RTL Begin End Const	11/1/22 7/1/24 7/15/24 1/15/25	12/13/22 6/6/24 7/19/24 4/2/25	3/31/26	18,460	
501	06 6992 FRE 168	Fre 168 Culvert Rehab	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	4,500 2,290 1,180 1,700 843 11,150 21,663	4,500 2,290 1,180 1,700 843 <u>11,150</u> 21,663	2,975 1,984 899 0 276 <u>0</u> 6,134	2,975 1,984 899 0 276 <u>0</u> 6,134	2,975 2,234 1,124 2,385 412 11,150 20,280	Baseline PAED RW Cert RTL Begin End Const	3/13/23 2/19/25 3/3/25 9/9/25	5/9/23 6/20/25 6/27/25	12/15/25 12/7/26	0	
502	06 7005 MAD 145	Downtown Madera CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.  Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, install or improve transit shelters, plant trees, and restripe roadway to install bike lanes as complete streets elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,080 4,152 537 2,000 300 14,343 22,412	1,080 3,882 537 2,000 300 14,020 21,819	1,060 3,913 373 0 119 <u>0</u> 5,465	1,060 3,781 373 0 119 <u>0</u> 5,333	1,060 4,000 399 2,492 156 21,290 29,397	Baseline PAED RW Cert RTL Begin End Const	4/1/22 4/1/24 5/1/24 10/1/24	5/3/22 6/20/25 6/26/25	<b>12/19/25</b> 10/19/26	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 503	District PPNO County Route 06 7008 TUL 63	Title Visalia Mall CAPM	Location and Type of Work In Visalia, from south of Caldwell Avenue to Route 198.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  1,220 2,590 1,180 2,500 365 9,513 17,368	SHOPP Budget (\$1,000s) 1,220 2,590 1,180 2,500 365 9,513 17,368	Total Expended (\$1,000s) 849 2,241 717 2,046 159 8,329 14,341	SHOPP Expended (\$1,000s) 849 2,241 717 2,046 159 8,329 14,341	EAC (\$1,000s) 849 2,241 1,037 2,542 159 9,008 15,836	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/29/21 3/1/23 3/6/23 8/30/23	Actual Finish Date 6/29/21 3/27/23 4/26/23 11/30/23	Current Finish Date	Award Amount (\$1,000s) 9,008	CAPs
504	06 7014 FRE 5	El Dorado 2R Rehab	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing.  Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,130 2,200 150 5,030 108 48,083 57,701	2,130 2,200 150 5,030 108 48,083 57,701	891 0 0 0 0 0 0 891	891 0 0 0 0 0 0 891	2,313 2,055 114 3,515 57 4,430 12,484	Baseline PAED RW Cert RTL Begin End Const	7/15/26 12/1/27 1/5/28 8/4/28		7/15/26 12/1/27 1/5/28 8/18/28 4/4/29	0	
505	06 7015 TUL 198	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,515 3,298 1,759 3,027 576 13,885 26,060	3,515 3,298 1,759 3,027 576 13.885 26,060	2,506 1,509 229 1,840 167 <u>7,869</u> 14,120	2,506 1,509 229 1,840 167 <u>7,869</u> 14,120	2,506 1,509 1,201 3,391 269 13.885 22,761	Baseline PAED RW Cert RTL Begin End Const	4/20/22 5/24/23 5/30/23 2/1/24	7/6/22 6/26/23 6/30/23 5/13/24	12/1/25	13,884	
506	06 7033 TUL 190	190/Rockford Road Roundabout	Near Porterville, from 0.1 mile west to 0.1 mile east of Rockford Road.  Construct single-lane roundabout with pedestrian crossings and drainage improvements. This project will improve safety and reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,400 1,550 850 1,350 2,508 4,974 12,632	1,400 1,550 850 1,350 2,508 4,974 12,632	804 1,322 539 0 737 0 3,402	804 1,322 539 0 737 0 3,402	804 1,740 855 1,323 2,482 4,441 11,645	Baseline PAED RW Cert RTL Begin End Const	1/5/22 10/7/23 10/15/23 3/30/24	12/29/21 4/9/25 4/11/25	10/31/25 8/28/26	0	

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Bold Phase allocated

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 507	District PPNO County Route 06 7037 FRE 99	<b>Title</b> Selma to Fowler Replacement Planting	Location and Type of Work In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.  Landscape mitigation for EA 0U420.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 800 0 900 0 1,932 3,632	SHOPP Budget (\$1,000s) 0 800 0 900 0 1,932 3,632	Total Expended (\$1,000s) 0 756 0 1111 0 402 1,269	SHOPP Expended (\$1,000s) 0 756 0 1111 0 402 1,269	EAC (\$1,000s) 0 756 0 872 0 1.932 3,560	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/18/18 2/16/24 3/1/24 10/31/24	Current Finish Date	Award Amount (\$1,000s) 1,932	CAPs
508	06 7064 FRE 41	FRESNO SR 41 REHAB	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue.  Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	500 1,800 40 2,400 60 12,400 17,200	500 1,800 40 2,400 60 12,400 17,200	364 2,300 44 0 0 0 2,708	364 2,300 44 0 0 0 2,708	364 2,452 49 1,279 0 12,400 16,544	Baseline PAED RW Cert RTL Begin End Const	3/31/23 5/1/24 7/1/24 12/2/24	3/23/23 6/10/25 6/26/25	12/1/25 12/1/27	0	
509	06 7070 KER 5	KER I5 CAPM	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road.  Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,470 2,100 115 3,430 76 28,844 36,035	1,470 2,100 115 3,430 76 28,844 36,035	1,450 590 85 0 99 <u>0</u> 2,224	1,450 590 85 0 99 <u>0</u> 2,224	1,450 1,950 113 3,093 109 28.844 35,559	Baseline PAED RW Cert RTL Begin End Const	3/28/24 7/1/25 7/15/25 2/2/26	9/3/24	3/13/26 3/27/26 11/6/26 2/7/28	0	
510	06 7071 FRE 180	Fresno County Culvert Improvements	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,091 1,960 955 2,120 890 10,369 19,385	3,091 1,960 955 2,120 890 10,369 19,385	2,924 37 19 0 3 <u>0</u> 2,983	2,924 37 19 0 3 <u>0</u> 2,983	2,924 1,935 998 2,275 4,101 9,333 21,566	Baseline PAED RW Cert RTL Begin End Const	7/1/24 3/16/26 3/27/26 10/26/26	3/20/25	6/15/26 6/15/26 11/10/26 1/17/28	0	
511	06 7095 MAD 233	Chowchilla CAPM	In Chowchilla, from Avenue 24 1/2 to Route 99.  Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements, and add fiber optic cable.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,226 3,600 2,660 2,600 749 13,848 24,683	1,226 3,600 2,660 2,600 749 13,848 24,683	1,214 884 396 0 98 Q 2,592	1,214 884 396 0 98 Q 2,592	1,214 3,236 2,281 2,356 694 13,900 23,681	Baseline PAED RW Cert RTL Begin End Const	6/14/24 2/15/26 3/15/26 10/13/26	9/3/24	3/9/26 3/15/26 11/2/26 5/30/28	0	
		at Completion t Commission	CAP = Corrective Action Plan	I	Bold	Phase alloca	ted			3 to 6 months	behind schedule			I	
			d Maintenance and Rehabilitation Act (RMRA) funding.							6+ months be	hind schedule or	delayed beyond	I fiscal year or		

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
512	06	Tulare SR 137 Rehab	In the city of Tulare, from 0.1 mile west of Gemini Street to Route 99.	PAED	2,950	2,950	1,602	1,602	3,416	Baseline				0	
	8008		Roule 99.	PSE	0	0	0	0	3,425	PAED	12/22/25		12/1/26		
	TUL			RW Sup	0	0	0	0	5,201	RW Cert	11/20/28		11/20/28		
	137			Con Sup	0	0	0	0	5,826	RTL	12/1/28		3/15/29		
			Rehabilitate roadway, incorporate complete streets features,	RW Cap	0	0	0	0	1,213	Begin	4/19/29		4/19/30		
			and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	19,247	End Const			5/1/30		
			(ADA) statidards. (Long Lead Project).	Total	2,950	2,950	1,602	1,602	38,328						
513	06	Ker 58 CAPM/WIM	Near Bakersfield, from Route 184 to 0.2 mile east of	PAED	1,300	1,300	870	870	1,989	Baseline				0	
	8013	update	Bealeville Road.	PSE	2,600	2,600	0	0	3,110	PAED	1/15/26		1/15/26		
	KER			RW Sup	60	60	0	0	35	RW Cert	9/15/27		9/15/26		
	58			Con Sup	5,300	5,300	0	0	4,771	RTL	10/6/27		10/6/27		
			Rehabilitate pavement and bridge deck, and upgrade	RW Cap	70	70	0	0	58	Begin	4/11/28		4/11/28		
			guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system.	Con Cap	38,600	38,600	<u>0</u>	<u>0</u>	38,600	End Const			4/23/30		
			and replace weign-in-wotion (whit) system.	Total	47,930	47,930	870	870	48,563						
514	06	SR 065 MODIFY	In Porterville, at the southbound onramp and northbound				400	400	100						
514	8052	TRAFFIC SIGNAL	onramp from Olive Avenue.	PAED	800	800	496	496	496	Baseline				0	
		SYSTEM	onamp nom onverwonde.	PSE	1,150	1,150	1,004	1,004	1,159	PAED	2/16/24	6/20/24			
	TUL			RW Sup	340	340	15	15	326	RW Cert	2/1/25	4/11/25			
	65			Con Sup	500	500	0	0	467	RTL	2/16/25	5/12/25			
			Install protected left-turn signal phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	RW Cap	42	42	13	13	20	Begin	8/18/25		11/15/25		
			This project will improve safety and reduce the number and	Con Cap	<u>1,435</u>	<u>1,435</u>	<u>0</u>	<u>0</u>	<u>1,395</u>	End Const			7/15/26		
			severity of collisions.	Total	4,267	4,267	1,528	1,528	3,863						
515	06	Porterville Intersection	In and near Porterville, from 0.4 mile west of South Westwood Drive to 0.1 mile east of South Main Street.	PAED	0	0	0	0	0	Baseline				0	
	8106	Improvements I	Westwood Brive to 0.1 mile east of count Main Offeet.	PSE	3,188	3,188	3,249	3,249	3,369	PAED		6/30/17			
	TUL	'		RW Sup	1,099	1,099	956	956	1,123	RW Cert		2/15/24			
	190			Con Sup	2,000	2,000	0	0	1,939	RTL		12/12/24			
			Construct roundabouts, turn lanes, channelization, and signalized intersections. (Additional contribution: \$5,070,000	RW Cap	5,077	7	3,346	7	4,390	Begin			7/31/25		
			RW Cap and \$10,100,000 CONST from Tulare County	Con Cap	<u>10,758</u>	<u>1,183</u>	<u>0</u>	<u>0</u>	<u>1,250</u>	End Const			10/30/26		
			Association of Governments).	Total	22,122	7,477	7,551	4,212	12,071						

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6+ months behind schedule or delayed beyond fiscal year or

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
516	06 8108 KER 046	HSR CP 4 - SR 46 IMPROVEMENTS	Kern 46, R50.8/R51.3, in Wasco from 0.3 mi west of BNSF Underpass to 0.2 mi east of BNSF Underpass of SR 46.  Widening SR 46 to four lanes, build BNSF shoofly structure and replace existing Structure	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,400 8,800 2,600 1,500 15,600 31,542 61,442	1,400 1,400 1,000 1,500 5,600 7,542 18,442	1,259 8,318 1,260 0 6,204 <u>0</u> 17,041	1,259 1,299 518 0 925 0 4,001	1,259 8,318 1,270 0 73,000 83,847	RW Cert RTL		6/29/21 3/28/25	11/26/25	0	
517	06 8112 VAR 099	Delano to Pixley Mainline Improvement	Near Earlimart, from County line Road Overcrossing to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road.  Rehab and lane addition on State Route 99	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,696 4,650 400 12,920 3,225 141,380 168,271	3,896 4,450 400 9,749 225 77,860 96,580	6,731 4,153 59 136 3,042 <u>0</u> 14,121	59	4,153 59	Baseline PAED RW Cert RTL Begin End Const	9/11/23 4/2/24 5/3/24 10/14/24	9/11/23	12/31/27	141,380	

#### District 07

N	District PPNO County o. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	18 07	TRANCAS CREEK	In Malibu, from Guernsey Avenue to Trancas Canyon	PAED	2,737	2,737	2,722	2,722	2,722	Baseline		10/17/18		12,315	
	4498	BRIDGE	Road/Broad Beach Road.	PSE	3,500	3,500	3,450	3,450	3,450	PAED	6/30/17	6/30/17			
	LA			RW Sup	2,000	2,000	1,844	1,844	1,916	RW Cert	8/21/20	9/11/20			
	1			Con Sup	7,258	7,258	6,565	6,565	7,319	RTL	9/30/20	10/9/20			
			Replace bridge.	RW Cap	31,716	31,716	1,397	1,397	1,614	Begin	3/30/21	3/9/21			
				Con Cap	21,847	21,847	<u>16,292</u>	<u>16,292</u>	<u>21,716</u>	End Const			2/27/26		
				Total	69,058	69,058	32,270	32,270	38,737						
5	19 07	91, 110, and 710	In Compton, at Compton Creek Bridge Overhead and	PAED	2,260	2,260	1,698	1,698	1,698	Baseline				16,283	
	4704	Seismic Retrofit	offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead	PSE	4,380	4,380	4,369	4,369	4,369	PAED	9/30/20	10/21/20			
	LA		No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y	RW Sup	295	295	290	290	290	RW Cert	2/25/22	10/11/23			
	91		(PM R0.8).	Con Sup	5,907	5,907	915	915	6,259	RTL	3/30/22	12/5/23			
				RW Cap	1,926	1,926	282	282	1,659	Begin	11/30/22	8/23/24			
				Con Cap	16,283	<u>16,283</u>	<u>1,654</u>	<u>1,654</u>	<u>16,283</u>	End Const			9/2/26		
			Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	Total	31,051	31,051	9,208	9,208	30,558						

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
520	07	Solstice Creek	In the cities of Los Angeles and Malibu, from 0.4 mile south	PAED	2,345	2,345	2,319	2,319	2,319	Baseline		6/26/19		29,937	
	4846		of Temescal Canyon Road to Ventura County line; also in	PSE	5,785	5,785	5,484	5,484	5,484	PAED	4/8/19	4/8/19			
	LA		Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).	RW Sup	2,933	2,933	2,874	2,874	2,939	RW Cert	6/1/21	12/6/22			
	1		notified foliga Street (Fill 0.0/0.9).	Con Sup	6,850	6,850	4,692	4,692	6,944	RTL	6/14/21	12/9/22			
				RW Cap	14,353	14,353	2,148	2,148	14,353	Begin	1/14/22	9/1/23			
			Debekültete sekerte end en desetent Oelekier Oerek Brider fan	Con Cap	29,938	29,938	11.947	11,947	29,938	End Const			9/30/29		
			Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	Total	62,204	62,204	29,464	29,464	61,977						
521	07	SR-14 2R in	In and near Palmdale and Lancaster, from Technology Drive	PAED	3,000	3,000	2,088	2,088	2,088	Baseline		10/9/19		172,997	
	4887	Palmdale	to the Kern County line.	PSE	13,200	13,200	9,150	9,150	9,150	PAED	7/31/19	7/31/19		,	
	LA			RW Sup	280	280	14	14	206	RW Cert	2/8/21	4/1/21			
	14			Con Sup	18,600	18,600	10,495	10,495	18,968	RTL	3/15/21	6/30/21			
			Replace distressed lanes/shoulders, cold plane and overlay	RW Cap	210	210	34	34	34	Begin	1/10/22	3/3/23			
			ramps, upgrade guardrail, dikes, sign panels, curb ramps	Con Cap	186,147	186,147	116,036	116,036	183,997	End Const			11/2/26		
			and traffic loop detectors.	Total	221,437	221,437	137,817	137,817	214,443						
522	07	El Monte Bus Sta	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	PAED	550	550	491	491	491	Baseline				6,124	
	4902	Bridge Deck Replc	, ,	PSE	1.963	1,963	1,864	1,864	1.864	PAED	12/29/17	6/11/20		-,	
	LA			RW Sup	304	304	190	190	304	RW Cert	11/27/19	4/21/23			
	108			Con Sup	3,370	3,370	1,644	1,644	3,567	RTL	12/30/19	6/30/23			
			Replace bridge deck, adjust profile grade, strengthen the	RW Cap	315	315	56	56	257	Begin	6/17/20	2/15/24			
			existing girder and cap, and upgrade bridge railing.	Con Cap	6,124	6,124	3,592	3,592	6,124	End Const		_,	8/3/26		
				Total	12,626	12,626	7,837	7,837	12,607						
523	07	Ventura OH	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,054	1,054	1,054	Baseline		8/27/24		0	
	4972	Replacement		PSE	7,205	7,205	7,048	7,048	7,140	PAED	6/26/19	6/26/19			
	VEN			RW Sup	635	635	624	624	631	RW Cert	8/8/24	11/21/24			
	1			Con Sup	10,180	10,180	0	0	8,166	RTL	8/15/24	12/9/24			
			Replace aging bridge, and construct Class 1 bike lane, four	RW Cap	4,378	4,378	247	247	4,295	Begin	4/25/25		9/3/25		
			retaining walls, and Pedestrian Hybrid Beacon (PHB)	Con Cap	46,123	46,123	<u>0</u>	<u>0</u>	46,123	End Const			1/24/31		
			signalized crossing to make bicycle and pedestrian improvements.	Total	69,721	69,721	8,973	8,973	67,409						
524	07	SGR Bridge Rail	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	2,555	2,555	2,371	2,371	2,371	Baseline				0	
	4983	Upgrade		PSE	4,483	4,483	3,330	3,330	4,385	PAED	12/30/22	12/21/22		· ·	
	LA			RW Sup	2,140	2,140	1,167	1,167	2,080	RW Cert	2/28/25		7/31/26		
	1			Con Sup	5,342	5,342	0	0	5,319	RTL	3/28/25		9/1/26		
			Widen bridge and upgrade bridge rail.	RW Cap	8,274	8,274	1,177	1,177	7,478	Begin	10/31/25		3/26/27		
				Con Cap	23.580	23.580	0,177	0		End Const	10,01/20		12/29/28		
				Total	46,374	46,374	8,045	8,045	48,783	id 00ii0t			12,20,20		
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocate	ŕ		.,	3 to 6 months	behind schedule				

<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 525	District PPNO County Route 07 4984 LA 405	(CMGC)	Location and Type of Work In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F (PM 24.11).  Retrofit scour critical bridges to preserve the structural integrity of the bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,355 7,325 576 7,140 7,100 41,550 66,046	SHOPP Budget (\$1,000s) 2,355 7,325 576 7,140 7,100 41,550 66,046	Total Expended (\$1,000s) 2,354 6,734 572 0 1,014 0 10,674	SHOPP Expended (\$1,000s) 2,354 6,734 572 0 1,014 0 10,674	EAC (\$1,000s) 2,354 7,191 607 5,996 12,861 41,516 70,525	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/20 12/1/23 11/1/24 7/1/25	Actual Finish Date 6/30/20 12/1/23	Current Finish Date 11/2/26 5/14/27 3/30/29	Award Amount (\$1,000s)	CAPs
526	07 4998 LA 1	PCH CAPM, OC to Torrance	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.  Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,048 5,575 1,200 7,401 1,554 <u>55,168</u> 72,946	2,048 5,575 1,200 7,401 1,554 55,168 72,946	1,944 5,565 1,152 3,097 147 27,631 39,536	1,944 5,565 1,152 3,097 147 27,631 39,536	1,944 5,565 1,195 7,194 1,369 <u>55.168</u> 72,435	Baseline PAED RW Cert RTL Begin End Const	12/31/19 8/30/21 9/30/21 2/28/22	3/25/20 12/31/19 4/27/23 4/28/23 1/23/24	11/30/27	55,167	
527	07 5004 LA 103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.  Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	719 3,682 516 7,100 1,730 23,025 36,772	719 3,682 516 7,100 1,730 23,025 36,772	695 3,666 485 2,555 1,321 18,773 27,495	695 3,666 485 2,555 1,321 18,773 27,495	695 3,666 491 5,759 1,730 23,025 35,366	Baseline PAED RW Cert RTL Begin End Const	11/12/19 12/31/21 1/28/22 8/26/22	6/30/20 9/25/23 9/26/23 5/17/24	4/6/26	23,024	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 528	District PPNO County Route 07 5007 LA 27	Title TCB CAPM	Location and Type of Work In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.  Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,793 4,205 389 5,967 1,928 45,310 59,592	SHOPP Budget (\$1,000s) 1,793 4,205 389 5,967 1,928 45,310 59,592	Total Expended (\$1,000s) 1,739 4,135 187 4,521 123 29,176 39,881	SHOPP Expended (\$1,000s) 1,739 4,135 187 4,521 123 29,176 39,881	EAC (\$1,000s) 1,739 4,135 384 6,507 1,928 45,310 60,003	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/30/21 3/3/22 3/17/22 11/17/22	Actual Finish Date 10/13/21 7/30/21 3/13/23 4/21/23 11/30/23	Current Finish Date	Award Amount (\$1,000s) 45,310	CAPs
529	07 5013 LA 5	I-5 Protective Betterments in Castaic	Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway.  Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	100 6,000 250 6,670 10 28,784 41,814	100 6,000 250 6,670 10 28.784 41,814	100 5,610 167 5,512 2 22,939 34,330		100 5,610 247 6,481 2 28,784 41,224	Baseline PAED RW Cert RTL Begin End Const	3/28/18 12/30/20 1/29/21 2/26/21	10/17/18 3/28/18 4/23/21 5/21/21 3/30/22	6/30/26	28,784	
530	07 5014 VEN 150	VEN-150 CAPM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.  Rehabilitate pavement by grinding and overlaying Hot Mix Asphalt (HMA), upgrade guardrail, and repair earthen ditch. This project will extend and preserve pavement service life and improve ride quality and safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,144 503 0 221 <u>0</u> 3,468	600 2,144 503 0 221 <u>0</u> 3,468	583 2,098 498 0 24 <u>0</u> 3,203	583 2,098 498 0 24 <u>0</u> 3,203	583 2,098 498 0 245 6,335 9,759	Baseline PAED RW Cert RTL Begin End Const	9/18/19 6/1/21 6/15/21 2/15/22	9/30/19 6/29/22 6/29/22 5/10/23	10/24/25	6,335	
531	07 5018 VEN 1	Ventura PCH CAPM	Near the city of Ventura, from 0.2 mile south of Ventura Overhead to Mobil Pier Road.  Rehabilitate pavement by grinding and placing new Hot Mix Asphalt (HMA), upgrade guardrail, replace signs, and restripe bike lanes and crosswalks. This project will extend and preserve pavement service life and improve ride quality and safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,960 71 3,017 1,542 8,989 16,204	625 1,960 71 3,017 1,542 <u>8,989</u> 16,204	622 1,946 70 1,710 62 6,503 10,913	1,946 70 1,710	622 1,946 73 3,327 637 8,989 15,594	Baseline PAED RW Cert RTL Begin End Const	7/15/20 11/1/21 12/15/21 8/5/22	10/30/20 3/18/22 6/29/22 4/10/23	7/31/26	8,989	

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Bold Phase allocated

3 to 6 months behind schedule

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 532	District PPNO County Route 07 5034 LA 1	Title PCH CAPM, Torrance to Santa Monica	Location and Type of Work In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street.  Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,356 8,581 2,955 9,810 2,993 88,227 114,922	SHOPP Budget (\$1,000s) 2,356 8,581 2,955 9,810 2,993 82,098 108,793	Total Expended (\$1,000s)  2,338 8,452 2,828 0 1,408 0 15,026	SHOPP Expended (\$1,000s) 2,338 8,452 2,828 0 1,408 0 15,026	EAC (\$1,000s) 2,338 8,607 3,060 8,645 757 76,575 99,982	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/31/19 8/30/21 9/30/21 2/28/22	Actual Finish Date 3/25/20 12/31/19 2/5/25 3/20/25	Current Finish Date 11/19/25 11/30/28	Award Amount (\$1,000s)	CAPs
533	07 5043 LA 103	Heim Pump Station	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp.  Construct larger pump plant facility including replacing undersized pumps.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,198 2,586 420 4,328 1,657 24,727 34,916	1,198 2,586 420 4,328 1,657 24.727 34,916	1,018 2,297 199 3,390 17 18,214 25,135	1,018 2,297 199 3,390 17 18,214 25,135	1,018 2,297 199 4,321 1,176 22,002 31,013	Baseline PAED RW Cert RTL Begin End Const	12/20/19 12/1/20 2/16/21 2/28/22	2/5/20 6/24/21 6/30/21 6/9/22	8/31/26	14,002	
534	07 5067 LA 10	I-10 Closure Pour in El Monte	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R.  Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	813 2,458 590 2,564 1,357 7,845 15,627	813 2,458 590 2,564 1,357 7.845 15,627	783 2,456 556 1,936 157 4,739 10,627	783 2,456 556 1,936 157 4,739 10,627	783 2,456 588 <b>2,796</b> 1,356 <u>7,845</u> 15,824	Baseline PAED RW Cert RTL Begin End Const	1/7/20 1/3/22 2/1/22 11/23/22	1/16/20 3/21/23 3/24/23 10/18/23	11/19/25	7,243	
535	07 5145 VEN 33	Rock block barrier	Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge.  Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	926 2,365 40 1,830 475 4,767 10,403	926 2,365 40 1,830 475 4,767 10,403	923 2,020 12 71 145 22 3,193	923 2,020 12 71 145 22 3,193	923 2,020 35 1,796 182 4,767 9,723	Baseline PAED RW Cert RTL Begin End Const	3/30/21 11/15/21 12/15/21 7/8/22	6/25/21 5/3/24 8/23/24 3/14/25	12/20/28	4,766	

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6+ months behind schedule or delayed beyond fiscal year or

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No. 536	District PPNO County Route 07 5184 LA 2	Title Route 2 Cold plane & Overlay	Location and Type of Work In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing.  Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,590 6,512 1,308 5,500 2,821 54,185 72,916	SHOPP Budget (\$1,000s) 2,590 6,512 1,308 5,500 2,821 53,360 72,091	Total Expended (\$1,000s) 2,515 6,510 1,188 254 271 0 10,738	SHOPP Expended (\$1,000s) 2,515 6,510 1,188 254 271 0 10,738	EAC (\$1,000s) 2,515 6,510 1,331 5,117 317 54,185 69,975	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/31/20 4/15/22 4/30/22 10/20/22	Actual Finish Date 6/23/21 12/31/20 11/1/23 12/1/23 12/17/24	Current Finish Date	Award Amount (\$1,000s) 54,185	CAPs
537	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Route 10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at 7th Street (PM 18.3).  Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network. These upgrades will improve efficiency and reliability of field systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	438 3,008 162 2,198 13 10,257 16,076	438 3,008 162 2,198 13 10,257 16,076	320 2,365 38 1,597 0 <u>9,235</u> 13,555	320 2,365 38 1,597 0 <u>9,235</u> 13,555	320 2,365 38 2,172 13 10,257 15,165	Baseline PAED RW Cert RTL Begin End Const	2/28/19 9/3/21 1/3/22 8/1/22	2/28/19 11/17/21 3/1/22 11/9/22	9/15/25	10,257	
538	07 5226 LA 91	Upgrade TMS	In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1).  Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	511 3,100 150 4,000 267 14,419 22,447	511 3,100 150 4,000 267 14,419 22,447	264 2,971 56 1,387 0 10,770 15,448	264 2,971 56 1,387 0 10,770 15,448	264 2,971 122 4,095 267 14,419 22,138	Baseline PAED RW Cert RTL Begin End Const	12/28/18 1/14/22 3/1/22 1/13/23	5/16/19 12/28/18 8/14/23 9/8/23 3/4/24	3/1/27	14,418	

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3 to 6 months behind schedule

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 539	District PPNO County Route 07 5353 VEN 150	<b>Title</b> VEN-150 Pavement Rehab and Curb Ramps	Location and Type of Work In and near Santa Paula, from 0.1 mile west of Bridge Road to Route 126.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade traffic signals, reinstall loop detectors, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 687 2,971 1,160 2,086 2,146 8.784 17,834	SHOPP Budget (\$1,000s) 687 2,971 1,160 2,086 2,146 8,784 17,834	Total Expended (\$1,000s) 678 2,945 1,127 227 113 66 5,156	SHOPP Expended (\$1,000s) 678 2,945 1,127 227 113 66 5,156	EAC (\$1,000s) 678 2,945 1,129 2,068 848 8,784 16,452	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/15/21 2/15/24 3/15/24 11/8/24	Actual Finish Date 12/23/21 8/1/24 6/30/24 3/12/25	Current Finish Date	Award Amount (\$1,000s) 8,784	CAPs
540	07 5357 LA 710	LA-710 TMS, POLB to I-405	In Los Angeles County, on various routes at various locations.  Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	873 3,305 312 3,241 406 13,566 21,703	873 3,305 312 3,241 406 13,566 21,703	677 3,177 14 694 17 <u>6,363</u> 10,942	677 3,177 14 694 17 <u>6,363</u> 10,942	677 3,177 153 2,869 238 13,566 20,680	Baseline PAED RW Cert RTL Begin End Const	10/13/21 2/1/23 3/1/23 2/1/24	10/13/21 5/3/23 4/11/24 8/6/24	11/13/26	13,566	
541	07 5364 LA 1	PCH @ LAR Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.  Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,570 3,724 620 4,100 3,135 13,427 26,576	1,570 3,724 620 4,100 3,135 13,427 26,576	1,268 3,636 619 0 2,903 <u>0</u> 8,426	1,268 3,636 619 0 2,903 <u>0</u> 8,426	1,268 3,776 619 3,890 3,324 12,739 25,616	Baseline PAED RW Cert RTL Begin End Const	12/2/21 2/2/23 3/8/23 11/1/23	6/29/22 4/21/25 12/20/24	<mark>8/8/25</mark> 12/15/28	0	
542	07 5365 VEN Var	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.  Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,112 3,487 18 3,463 22 12,229 20,331	1,112 3,487 18 3,463 22 12,229 20,331	816 2,733 15 595 20 4,429 8,608	816 2,733 15 595 20 4,429 8,608	816 2,733 16 3,438 95 12,229 19,327	Baseline PAED RW Cert RTL Begin End Const	11/30/21 2/28/23 3/30/23 12/29/23	12/10/21 6/9/23 6/30/23 6/20/24	9/15/26	12,228	

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 543	District PPNO County Route 07 5366 LA 101	Title LA-101 Pavement Rehab near Universal	Location and Type of Work In the city of Los Angeles, near Universal City, from 0.2 mile south of Pilgrimage Overcrossing to Route 170.  Rehabilitate pavement by grinding and overlaying mainline, ramps, and shoulders, grind and replace concrete slabs, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, and install concrete barrier. This project is necessary to extend pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 636 2,620 42 4,205 357 24,331 32,191	SHOPP Budget (\$1,000s) 636 2,620 42 4,205 357 24,331 32,191	Total Expended (\$1,000s) 630 2,563 41 13 16 0 3,263	SHOPP Expended (\$1,000s) 630 2,563 41 13 16 0 3,263	EAC (\$1,000s) 630 2,563 41 3,723 354 24,331 31,642	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/30/22 7/3/23 8/3/23 3/22/24	Actual Finish Date 6/24/22 6/28/24 6/30/24 5/28/25	Current Finish Date	Award Amount (\$1,000s) 24,331	CAPs
544	07 5370 LA 91	SR-91 OHS & ROADSIDE	In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line.  Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,659 3,336 23 5,814 107 26,569 37,508	1,659 3,336 23 5,814 107 26,569 37,508	1,617 3,262 13 0 0 0 4,892	1,617 3,262 13 0 0 0 4,892	1,617 3,281 17 5,160 59 26,568 36,702	Baseline PAED RW Cert RTL Begin End Const	2/4/22 2/2/24 3/1/24 9/30/24	6/23/22 6/25/24 4/9/25	<b>8/18/25</b> 5/22/29	0	
545	07 5371 LA 213	Western Ave CAPM & ADA Ramps	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405.  Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes, crosswalk improvements, new sidewalk, and upgrade curb ramps and signal to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,620 3,751 900 7,200 115 46.179 59,765	1,620 3,751 900 7,200 115 46,179 59,765	1,587 1,767 113 0 0 0 0 3,467	1,587 1,767 113 0 0 <u>0</u> 3,467	1,587 3,792 549 5,585 1,285 45.879 58,677	Baseline PAED RW Cert RTL Begin End Const	6/7/24 3/20/26 4/20/26 11/23/26	11/15/24	1/23/26 2/20/26 9/25/26 4/27/29	0	
546	07 5373 VEN 232	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.  Rehabilitate pavement by grinding and overlaying existing pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	768 3,240 472 4,023 233 18,063 26,799	768 3,240 472 4,023 233 18.063 26,799	764 3,223 42 111 0 <u>0</u> 4,140	764 3,223 42 111 0 <u>0</u> 4,140	764 3,223 194 4,093 233 18,063 26,570	Baseline PAED RW Cert RTL Begin End Const	12/30/21 2/28/24 3/29/24 12/30/24	6/24/22 6/18/24 6/28/24 3/14/25	12/30/26	18,062	

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Bold Phase allocated

3 to 6 months behind schedule

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
547	07 5374 LA 710	LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.  Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	909 2,265 97 1,861 38 6,332 11,502	909 2,265 97 1,861 38 6,332 11,502	464 2,030 75 688 19 2,092 5,368	464 2,030 75 688 19 2,092 5,368	464 2,030 82 1,739 38 6,332 10,685	Baseline PAED RW Cert RTL Begin End Const	6/16/21 7/15/22 8/15/22 3/1/23	6/16/21 11/8/22 4/26/23 11/1/23	12/15/25	6,332	
548	07 5377 LA 5	FCO 22/23	In the city of Los Angeles, near Sun Valley, at the Fernangeles Recreation Center.  Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to install an underground infiltration gallery to treat stormwater runoff.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 17,070 17,070	0 0 0 0 0 17,070 17,070	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	7/16/24 5/12/23 6/15/23 7/30/24	9/30/22	7/31/25 8/1/25 2/1/26 1/31/28	0	
549	07 5382 LA 405	405 2R, Westwood to Van Nuys	In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory BoulevaRd Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,474 7,325 50 14,281 311 120,073 144,514	2,474 7,325 50 14,281 311 120,073 144,514	2,474 7,318 14 242 2 1,796 11,846	2,474 7,318 14 242 2 1,796 11,846	2,474 7,318 41 12,672 43 120,073 142,621	Baseline PAED RW Cert RTL Begin End Const	6/30/22 2/21/23 3/21/23 11/6/23	12/27/22 6/30/22 6/21/23 6/30/23 3/27/25	1/10/30	120,073	
550	07 5386 LA 210	210 Misc	In La Canada Flintridge and Pasadena, from 0.1 mile west of Foothill Boulevard to 0.1 mile east of Hill Avenue.  Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts. This project will preserve structural integrity and improve bridge reliability.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 3,107 257 2,883 83 10,823 17,953	800 3,107 257 2,883 83 10,823 17,953	732 3,083 167 17 0 <u>0</u> 3,999	732 3,083 167 17 0 <u>0</u> 3,999	732 3,083 212 2,695 24 10,823 17,569	Baseline PAED RW Cert RTL Begin End Const	11/30/21 2/15/24 3/15/24 12/20/24	2/11/22 6/26/24 6/30/24 5/9/25	2/14/28	10,822	

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 551	District PPNO County Route 07 5392 LA 2	Title LA2 ADA in LCF	Location and Type of Work In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Riverside Drive to Gould Mesa.  Upgrade curb ramps to Americans with Disabilities Act (ADA) standards, install new Accessible Pedestrian Signals (APS) and traffic signals, stripe new crosswalks, and install roadside signs and enhanced wet night visibility pavement delineation and markings.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,412 2,948 753 2,171 2,320 5,477 15,081	SHOPP Budget (\$1,000s) 1,412 2,948 753 2,171 2,320 5,477 15,081	Total Expended (\$1,000s) 1,402 2,805 319 0 14 9 4,540	SHOPP Expended (\$1,000s) 1,402 2,805 319 0 14 0 4,540	EAC (\$1,000s) 1,402 2,948 424 2,171 1,400 5,850 14,195	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/10/21 12/2/22 3/10/23 9/13/23	Actual Finish Date 6/30/22 10/7/24 10/30/24	Current Finish Date 7/25/25 11/30/27	Award Amount (\$1,000s)	CAPs
552	07 5393 LA 210	I-210/SR-2 Upgrade Lighting Systems to LED	In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foodhill Boulevard on E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.  Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,160 3,403 225 3,600 50 8,649 17,087	1,160 3,403 225 3,600 50 8,649 17,087	600 2,522 45 161 0 0 3,328	600 2,522 45 161 0 <u>0</u> 3,328	600 2,522 178 3,138 40 8,649 15,127	Baseline PAED RW Cert RTL Begin End Const	11/30/21 8/1/23 9/1/23 8/1/24	2/8/22 10/19/23 3/8/24 10/3/24	6/18/27	8,648	
553	07 5395 LA Var	District-wide CCTV	In Los Angeles and Ventura Counties, on various routes at various locations.  Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,167 280 3,827 23 6,760 14,862	805 3,167 280 3,827 23 6,760 14,862	608 1,968 67 435 0 2,516 5,594	608 1,968 67 435 0 2,516 5,594	608 1,968 76 3,636 23 <u>6,760</u> 13,071	Baseline PAED RW Cert RTL Begin End Const	6/10/21 12/30/22 2/28/23 4/28/25	6/10/21 6/21/23 6/28/23 3/27/24	12/15/26	6,759	
554	07 5396 LA 39	SR-39 Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.  Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	533 1,484 14 1,225 14 1,808 5,078	533 1,484 14 1,225 14 1,808 5,078	303 1,262 11 1,072 0 1,606 4,254	303 1,262 11 1,072 0 1,606 4,254	303 1,262 14 1,431 3 1,808 4,821	Baseline PAED RW Cert RTL Begin End Const	9/2/21 8/11/23 10/6/23 7/19/24	9/2/21 8/28/23 11/27/23 6/10/24	1/23/26	1,808	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 555	District PPNO County Route 07 5397 LA 2	<b>Title</b> Angeles Crest Hwy Drainage	Location and Type of Work  Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line.  Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 894 1,729 24 1,046 10 1.678 5,381	SHOPP Budget (\$1,000s) 894 1,729 24 1,046 10 1.678 5,381	Total Expended (\$1,000s) 682 1,420 21 297 0 684 3,104	SHOPP Expended (\$1,000s) 682 1,420 21 297 0 684 3,104	EAC (\$1,000s) 682 1,420 25 1,005 0 1.678 4,810	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/27/21 2/28/23 3/29/23 12/8/23	Actual Finish Date 9/27/21 5/15/23 6/21/23 12/13/23	Current Finish Date	Award Amount (\$1,000s) 1,677	CAPs
556	07 5400 LA 210	210 TMS Upgrade in San Dimas	In Los Angeles County, on various routes at various locations.  Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,839 13 2,100 28 4,903 9,412	529 1,839 13 2,100 28 4,903 9,412	323 1,812 9 422 0 733 3,299	323 1,812 9 422 0 733 3,299	323 1,812 10 1,945 11 4,903 9,004	Baseline PAED RW Cert RTL Begin End Const	11/19/21 12/1/22 1/13/23 8/18/23	12/17/21 5/26/23 6/30/23 3/27/24	10/14/26	4,903	
557	07 5401 LA 170	170 TMS Upgrade + Safety	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.  Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	702 2,885 215 2,393 232 11,224 17,651	702 2,885 215 2,393 232 11,224 17,651	208 2,407 62 1,403 0 7.053 11,133	208 2,407 62 1,403 0 7,053 11,133	208 2,407 66 <b>2,473</b> 0 11,224 16,378	Baseline PAED RW Cert RTL Begin End Const	9/16/21 2/28/23 3/28/23 12/1/23	9/16/21 5/30/23 6/30/23 3/27/24	5/27/27	11,224	
558	07 5408 LA 1	Comm. System Upgrade	In Los Angeles County, on various routes at various locations.  Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,366 47 2,924 12 5,433 11,458	676 2,366 47 2,924 12 5,433 11,458	641 2,074 7 121 2 <u>563</u> 3,408	641 2,074 7 121 2 563 3,408	641 2,074 36 2,849 3 5,433 11,036	Baseline PAED RW Cert RTL Begin End Const	9/30/21 2/28/24 3/29/24 1/30/25	9/30/21 3/25/24 6/20/24 3/6/25	12/28/28	5,433	

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<b>No.</b> 559	District PPNO County Route 07 5409 LA 2	<b>Title</b> LA 2 Video Wall	Location and Type of Work In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.  Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 632 1,942 53 1,337 10 4,009 7,983	SHOPP Budget (\$1,000s) 632 1,942 53 1,337 10 4,009 7,983	Total Expended (\$1,000s) 429 1,785 15 122 0 1.763 4,114	SHOPP Expended (\$1,000s) 429 1,785 15 122 0 1.763 4,114	EAC (\$1,000s) 429 1,785 23 1,324 10 4,009 7,580	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/7/21 2/1/23 3/1/23 11/1/23	Actual Finish Date 6/7/21 10/12/22 12/2/22 6/21/23	Current Finish Date	Award Amount (\$1,000s) 4,009	CAPs
560	07 5410 LA 405	405 ATM/ITS near LAX (CMGC)	In Los Angeles County, on various routes at various locations.  Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,076 6,827 73 7,722 66 36,870 54,634	3,076 6,827 73 7,722 66 35,345 53,109	2,292 6,587 19 0 55 <u>0</u> 8,953	2,292 6,587 19 0 55 <u>0</u> 8,953	2,292 6,587 60 7,358 13 31,340 47,650	Baseline PAED RW Cert RTL Begin End Const	2/17/22 9/19/23 10/19/23 7/23/24	6/10/22 6/28/24 6/30/24 6/25/25	10/21/27	32,200	
561	07 5412B LA Var	CCTV Camera Upgrades/Replaceme nts	In Los Angeles County, at various locations.  Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	962 2,250 34 2,601 45 6,571 12,463	962 2,250 34 2,601 45 6,571 12,463	420 2,208 18 222 2 435 3,305	420 2,208 18 222 2 435 3,305	420 2,208 34 2,447 45 6,571 11,725	Baseline PAED RW Cert RTL Begin End Const		4/12/24 5/22/24 10/29/24	10/14/26	6,571	
562	07 5412C LA Var	CCTV Camera Upgrades/Replaceme nts	In Los Angeles County, at various locations.  Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will reduce video camera downtime, resulting in improved incident response and traffic management.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	962 2,650 23 3,000 23 7,195 13,853	962 2,650 23 3,000 23 7,195 13,853	496 2,600 23 94 0 0 3,213	496 2,600 23 94 0 0 2 3,213	496 2,600 23 2,689 22 <u>7,195</u> 13,025	Baseline PAED RW Cert RTL Begin End Const		6/29/22 6/5/24 6/28/24 2/18/25	12/20/28	7,195	

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 563	District PPNO County Route 07 5414 LA 2	Title Seismic Retrofit of I- 5/Route 2 Connector	Location and Type of Work In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577.  Seismic retrofit existing tunnel and upgrade guardrail.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,270 2,045 55 2,300 45 8,612 14,327	SHOPP Budget (\$1,000s) 1,270 2,045 55 2,300 45 8,612 14,327	Total Expended (\$1,000s) 1,078 2,000 7 1,379 0 1,500 5,964	SHOPP Expended (\$1,000s) 1,078 2,000 7 1,379 0 1,500 5,964	EAC (\$1,000s) 1,078 2,000 14 2,551 45 8,612 14,300	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/19/21 3/1/23 3/30/23 12/15/23	Actual Finish Date 12/10/21 6/23/23 6/29/23 2/16/24	Current Finish Date	Award Amount (\$1,000s) 8,611	CAPs
564	07 5429 LA 2	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S.  Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,238 2,958 69 2,550 50 8,329 15,194	1,238 2,958 69 2,550 50 8,329 15,194	1,187 2,888 20 52 0 <u>0</u> 4,147	1,187 2,888 20 52 0 0 4,147	1,187 2,888 55 2,340 49 8,329 14,848	Baseline PAED RW Cert RTL Begin End Const	9/1/22 12/1/23 1/3/24 9/4/24	11/28/22 5/21/24 6/30/24 4/18/25	10/29/27	8,329	
565	07 5432 VEN 118	Ven-118 CAPM in Moorpark	In Moorpark, from Montair Drive to Spring Road and at PM T18.208/T18.4; also on Route 23 from PM R11.2/R11.4.  Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, add treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,260 3,542 435 3,200 327 17,638 26,402	1,260 3,542 435 3,200 327 17,638 26,402	1,245 3,526 147 55 82 0 5,055	1,245 3,526 147 55 82 <u>0</u> 5,055	1,245 3,526 532 3,226 327 17,638 26,494	Baseline PAED RW Cert RTL Begin End Const	2/1/22 3/22/24 3/29/24 11/15/24	6/16/22 6/26/24 6/29/24 4/24/25	10/11/27	17,638	
566	07 5440 LA 5	I-5 North County Drainage Project/Sand Shed	Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road.  Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,217 3,280 242 2,861 211 8,045 15,856	1,217 3,280 242 2,861 211 8,045 15,856	1,215 3,220 84 909 0 <u>5,378</u> 10,806	1,215 3,220 84 909 0 <u>5,378</u> 10,806	1,215 3,220 137 2,499 0 8.045 15,116	Baseline PAED RW Cert RTL Begin End Const	12/17/21 6/16/23 8/1/23 2/2/24	4/28/22 11/30/23 2/2/24 6/20/24	9/18/26	8,044	

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	District PPNO County Route 07 5484 LA 405	<b>Title</b> LA-405, Pavement Rehabilitation	Location and Type of Work In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110.  Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, construct maintenance vehicle pullouts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,646 6,430 703 12,500 768 104,086 127,133	SHOPP Budget (\$1,000s) 2,646 6,430 703 12,500 768 104,086 127,133	Total Expended (\$1,000s) 2,620 6,382 462 0 121 20 9,585	SHOPP Expended (\$1,000s) 2,620 6,382 462 0 121 29,585	709	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/28/22 5/31/24 6/14/24 12/13/24	Actual Finish Date 2/27/23 6/28/22 6/27/24 9/6/24	Current Finish Date 1/5/26 11/5/30	Award Amount (\$1,000s)	CAPs
568	07 5491 LA 1	PCH CAPM, Malibu Lagoon to Ventura CL	In and near Malibu, from north of Serra Road to the Ventura County line.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,225 7,900 2,695 0 337 0 12,157	1,225 7,900 2,695 0 337 <u>0</u> 12,157	1,224 6,436 1,385 0 159 <u>0</u> 9,204	1,224 6,436 1,385 0 159 <u>0</u> 9,204	337	Baseline PAED RW Cert RTL Begin End Const	1/18/22 2/12/24 3/15/24 11/15/24	6/3/22	10/29/25 10/30/25 7/13/26 12/31/29	0	
569	07 5499 LA 710	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Yard Overhead No 53-0840.  Rehabilitate, clean, and paint bridge, and replace overhead sign structure. This project will prevent corrosion and preserve bridge integrity.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	449 1,802 413 4,201 913 15,068 22,846	449 1,802 413 4,201 913 15,068 22,846	368 1,561 258 287 0 133 2,607	368 1,561 258 287 0 133 2,607	368 1,561 413 4,199 784 15,068 22,393	Baseline PAED RW Cert RTL Begin End Const	11/15/21 1/16/24 3/29/24 1/22/25	1/12/22 4/26/24 6/12/24 3/6/25	9/25/28	15,068	
570	07 5506 LA 118	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill BoulevaRd Rehabilitate culverts to restore functionality and extend service life.  LINING/REPLACE DAMAGED PIPE WITH HOLES	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	511 1,679 51 1,485 15 2,545 6,286	511 1,679 51 1,485 15 2,545 6,286	491 1,576 11 1,070 3 1,868 5,019	491 1,576 11 1,070 3 1,868 5,019	1	Baseline PAED RW Cert RTL Begin End Const	1/18/22 8/2/23 9/1/23 4/26/24	6/15/22 8/11/23 9/18/23 4/10/24	7/1/26	2,544	
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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 571	District PPNO County Route 07 5508 VEN 33	on Ven 33 (Seg #1)	Location and Type of Work In and near Ojai, from 0.7 mile north of Shell Road Undercrossing to 10.0 miles north of Route 150.  Construct stormwater Best Management Practices (BMPs).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,672 1,884 85 1,345 203 1,984 7,173	SHOPP Budget (\$1,000s) 1,672 1,884 85 1,345 203 1,984 7,173	Total Expended (\$1,000s) 1,586 1,638 27 0 0 0 3,251	SHOPP Expended (\$1,000s) 1,586 1,638 27 0 0 0 3,251	EAC (\$1,000s) 1,586 1,955 49 1,282 98 2,927 7,897	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/30/21 9/29/23 10/30/23 7/30/24	Actual Finish Date 2/14/22 11/15/23 12/26/23	Current Finish Date 9/23/25 7/31/26	Award Amount (\$1,000s)	CAPs
572	07 5509 LA 2	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4).  Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,246 2,332 13 2,466 134 7,421 13,612	1,246 2,332 13 2,466 134 7,421 13,612	880 2,044 13 1,007 23 3,426 7,393	880 2,044 13 1,007 23 3,426 7,393	880 2,044 13 <b>2,593</b> 134 7,421 13,085	Baseline PAED RW Cert RTL Begin End Const	8/31/21 11/7/22 12/5/22 8/28/23	8/31/21 4/17/23 6/16/23 2/28/24	10/28/25	7,420	
573	07 5515 VEN 34	CAPM / ADA / Complete Streets	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118.  Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,958 4,751 2,445 0 1,712 <u>0</u> 10,866	1,958 4,751 2,445 0 1,712 <u>0</u> 10,866	1,952 4,347 2,402 0 757 <u>0</u> 9,458	1,952 4,347 2,402 0 757 <u>0</u> 9,458	1,952 4,729 2,422 <b>4,900</b> 1,712 <b>28,144</b> 43,859	Baseline PAED RW Cert RTL Begin End Const	5/24/22 4/15/24 5/15/24 2/19/25	6/29/22	10/31/25 11/14/25 7/15/26 12/3/26	0	
574	07 5516 LA 210	Replacing pump plant	In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue.  Replace pumps, install additional storage, and upgrade the pump control system and electric service.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	484 1,460 77 1,720 17 7,882 11,640	484 1,460 77 1,720 17 7,882 11,640	481 1,433 22 419 0 609 2,964	481 1,433 22 419 0 609 2,964	481 1,433 33 1,604 3 7,882 11,436	Baseline PAED RW Cert RTL Begin End Const	3/1/22 9/28/23 11/1/23 6/24/24	6/28/22 10/27/23 2/1/24 10/1/24	7/2/27	7,882	

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

No. Rou 575 077 552 LA	nty  Ite Title  I-605 Rehab, Telegraph to I-10	Location and Type of Work In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.  Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,096 9,150 200 19,500 40 185,879 217,865	SHOPP Budget (\$1,000s) 3,096 9,150 200 19,500 40 185,879 217,865	Total Expended (\$1,000s) 2,537 7,803 63 3,466 11 30,459 44,339	SHOPP Expended (\$1,000s) 2,537 7,803 63 3,466 11 30,459 44,339	EAC (\$1,000s) 2,537 7,803 175 17,899 18 185,879 214,311	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/2/21 5/15/23 5/31/23 1/29/24	Actual Finish Date 3/16/22 12/2/21 4/26/23 6/29/23 4/30/24	Current Finish Date	Award Amount (\$1,000s) 185,879	CAPs
576 07 552 VEI 33	23 on Ven 33 (Seg #2) N	Near Wheeler Springs, from 1.1 miles north of Rose Valley Road to 1.0 mile south of Pine Mountain Road; also near Oxnard, on Route 232 from 0.7 mile south of Route 118 to Route 118 (PM R3.4/R4.1).  Construct stormwater Best Management Practices (BMPs) and a Maintenance Vehicle Pullout (MVP).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,705 1,728 155 1,338 30 2,908 7,864	1,705 1,728 155 1,338 30 2,908 7,864	1,263 1,275 15 0 0 0 2,553	1,263 1,275 15 0 0 0 2,553	1,263 2,084 115 1,097 427 3,132 8,118	Baseline PAED RW Cert RTL Begin End Const	9/30/21 7/15/23 8/22/23 3/25/24	9/30/21 10/10/23 10/24/23	10/22/25 1/12/27	0	
577 07 553 LA 5	& Commerce	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic BoulevaRd Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards.  This project will extend the life of the pavement and improve ride quality and safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,428 3,631 35 3,900 20 28,442 37,456	1,428 3,631 35 3,900 20 28,442 37,456	917 2,815 36 2,558 0 11,281 17,607	917 2,815 36 2,558 0 11,281 17,607	917 2,815 38 3,956 12 28,442 36,180	Baseline PAED RW Cert RTL Begin End Const	11/30/20 5/19/23 3/30/23 12/7/23	5/25/21 5/10/22 6/29/22 5/22/23	12/30/25	28,441	
578 07 554 LA 10	Rehabilitation	In the city of Los Angeles, from 0.2 mile east of Bundy Drive to 0.2 mile west of Soto Street.  Rehabilitate culverts to restore drainage functionality and prevent flooding.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	609 1,495 25 1,694 18 3,554 7,395	609 1,495 25 1,694 18 3,554 7,395	599 1,433 18 100 0 1,755 3,905	599 1,433 18 100 0 1,755 3,905	599 1,433 26 1,382 18 3,554 7,012	Baseline PAED RW Cert RTL Begin End Const	1/31/22 7/14/23 8/18/23 5/10/24	4/15/22 5/6/24 6/5/24 1/7/25	11/25/26	3,554	

EAC = Estimate at Completion Approved = Last Commission CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County Route 07 5616 LA 101	<b>Title</b> Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	Location and Type of Work In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No 53-2249 (PM R9.9).  Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, and seismically retrofitting hinges.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 946 2,615 235 1,219 4,925 6,718 16,658	SHOPP Budget (\$1,000s) 946 2,615 235 1,219 4,925 6,718 16,658	Total Expended (\$1,000s) 504 2,149 224 0 0 2,877	SHOPP Expended (\$1,000s) 504 2,149 224 0 0 0 2,877	EAC (\$1,000s) 504 2,811 263 3,041 3,250 6,718 16,587	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/23/23 5/1/25 6/1/25 2/15/26	Actual Finish Date 7/14/23 6/2/25 6/25/25	Current Finish Date 2/15/26 6/30/27	Award Amount (\$1,000s)	CAPs
580	07 5619 VEN 33	VEN-33 CAPM	In and near Ojai, from south of Parkview Drive to north of Foothill Trail.  Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,981 3,057 2,483 3,013 3,515 18,325 32,374	1,981 3,057 2,483 3,013 3,515 18,325 32,374	1,859 0 0 0 0 0 0 0 2 1,859	1,859 0 0 0 0 0 0 0 1,859	2,182 3,302 1,134 4,901 3,434 32,825 47,778	Baseline PAED RW Cert RTL Begin End Const	4/5/24 2/18/26 3/20/26 10/9/26		8/15/25 12/23/26 1/22/27 8/11/27 7/11/29	0	
581	07 5620 VEN 118	Ven-118 CAPM, ADA	In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive.  Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,312 2,995 2,091 3,496 10 25,529 35,433	1,312 2,995 2,091 3,496 10 25,529 35,433	1,308 844 126 0 11 0 2,289	1,308 844 126 0 11 0 2,289	1,308 2,669 1,559 3,495 1,278 25,529 35,838	Baseline PAED RW Cert RTL Begin End Const	11/28/23 5/1/26 5/8/26 3/5/27	6/12/24	6/23/26 6/30/26 3/5/27 2/25/28	0	
582	07 5624 LA 105	LA 105 - Drainage upgrade	In Paramount, at Grove Street at the Garfield Avenue Pump Station.  Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,933 24 2,061 39 5,448 10,204	699 1,933 24 2,061 39 <u>5,448</u> 10,204	530 1,817 21 0 4 <u>0</u> 2,372	530 1,817 21 0 4 <u>0</u> 2,372	530 2,308 24 3,388 25 4,531 10,806	Baseline PAED RW Cert RTL Begin End Const	3/24/23 10/4/24 11/4/24 4/25/25	6/30/23 6/23/25 6/25/25	<b>2/19/26</b> 12/27/28	0	

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	•		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
58		PCH CAPM, SM to	In and near the cities of Santa Monica, Los Angeles, and	PAED	4,085	4,085	3,359	3,359	3,359	Baseline				0	
	5625	Malibu Lagoon	Malibu, from Colorado Avenue to south of Cross Creek Road.	PSE	0	0	0	0	3,660	PAED	9/30/24	6/30/25			
	LA		Road.	RW Sup	0	0	0	0	2,287	RW Cert	3/27/26		11/16/26		
	1			Con Sup	4,226	4,226	0	0	4,327	RTL	3/30/26		11/30/26		
			Rehabilitate pavement, upgrade guardrail, Transportation	RW Cap	5	5	4	4	1,834	Begin	10/30/26		7/7/27		
			Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA)	Con Cap	38,537	38,537	0	0	46,444	End Const			3/21/30		
			standards.	Total	46,853	46,853	3,363	3,363	61,911						
58		Ven-23 CAPM, JX	In and near Moorpark, from Route 23 to Shekell Road.	PAED	996	996	983	983	983	Baseline				0	
	5626			PSE	2,970	2,970	883	883	3,255	PAED	11/22/23	6/29/24			
	VEN			RW Sup	1,721	1,721	34	34	126	RW Cert	1/22/26		5/15/26		
	23		Data billianta managara ta managara managari and anama	Con Sup	2,609	2,609	0	0		RTL	2/18/26		6/29/26		
			Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities	RW Cap	10	10	7	7		Begin	10/19/26		3/24/27		
			Act (ADA) standards.	Con Cap	<u>15,779</u>	<u>15,779</u>	0	0	14,347	End Const			11/2/28		
				Total	24,085	24,085	1,907	1,907	22,308						
58		LA-210 Drainage Near Sunland Blvd	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of	PAED	604	604	447	447	447	Baseline				0	
	5628	Near Surranu bivu	Sunland BoulevaRd Rehabilitate drainage systems.	PSE	1,330	1,330	1,205	1,205	1,792	PAED	10/27/23	11/2/23			
	LA		<b>3</b> ,	RW Sup	74	74	9	9	20	RW Cert	7/5/25	5/21/25			
	210			Con Sup	1,354	1,354	0	0	7 * * *	RTL	5/31/25	6/27/25			
			Drainage work on a total of 8 culverts; replace 1 and repair	RW Cap	55	55	0	0	38	Begin	12/28/25		1/16/26		
			lining on 7.	Con Cap	3,347	3,347	0	0	3,347	End Const			7/14/28		
				Total	6,764	6,764	1,661	1,661	7,154						
58		LA-210 Repair Drainage System	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue.	PAED	609	609	584	584	584	Baseline				0	
	5629	Drainage System	Santa Anita Avenue.	PSE	1,658	1,658	534	534	1,795	PAED	12/20/23	5/7/24			
	LA			RW Sup	23	23	4	4	21	RW Cert	3/2/26		2/13/26		
	210		Dehabilitata duainana avatama	Con Sup	1,115	1,115	0	0	1,005	RTL	5/29/26		3/16/26		
			Rehabilitate drainage systems.	RW Cap	345	345	6	6	66	Begin	1/5/27		1/29/27		
				Con Cap	2,359	2,359	0	0	<u>2,083</u>	End Const			7/31/29		
-	07	440 Outurates Oraș	In and a seather site of Law Associate from Mineflance Associate	Total	6,109	6,109	1,128	1,128	5,554						
58		110 Culverts; San Pedro to 91	In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street.	PAED	645	645	514	514	514	Baseline				0	
	5631 LA	2.0 10 0 1	·	PSE	1,870	1,870	656	656	1,855	PAED	7/15/23	6/28/23	0/02/22		
	110			RW Sup	210	210	222	222	222	RW Cert	2/20/26		2/20/26		
	110		Pohohilitata drainaga ayatama	Con Sup	1,432	1,432	0	0	1,252	RTL	3/20/26		3/20/26		
			Rehabilitate drainage systems.	RW Cap	5	5	2	2		Begin	10/16/26		10/16/26		
				Con Cap	3,611 7,770	3,611 7,770	0	0	3,589	End Const			10/6/28		
				Total	7,773	7,773	1,394	1,394	7,749						

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

		District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
ı		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	88	07 5635	LA-5 Mobility - TMS	In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub.	PAED PSE	1,152 2,802	1,152 2,802	1,100 1,454	1,100 1,454	1,100 2,826	Baseline PAED	12/15/23	6/6/24		0	
		LA 5		To Fat Notur Hollywood Flub.	RW Sup Con Sup	<b>92</b> 3,958	92 3,958	22 0	22 0	27 3,517	RW Cert RTL	7/10/25 8/12/25		10/14/25 11/12/25		
				Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.	RW Cap Con Cap Total	524 19,871 28,399	524 19,871 28,399	0 <u>0</u> 2,576	0 <u>0</u> 2,576	547 19,871 27,888	Begin End Const	4/7/26		7/17/26 12/22/28		
	589	07 5636	LA-47 Upgrade TMS	In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach	PAED PSE	676 2,363	676 2,363	496 1,714	496 1,714	496 <b>2,480</b>	Baseline PAED	11/3/23	4/22/24		0	
		LA 47		from Route 710 to north of Route 710 (PM 3.497/3.58).	RW Sup Con Sup RW Cap	<b>75</b> 2,037 56	75 2,037 56	1,714 27 0	1,714 27 0 0	79 2,018 55	RW Cert RTL Begin	2/27/26 3/27/26 11/30/26	4/18/25 6/26/25	11/26/25		
				Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	Con Cap Total	7,429 12,636	7 <u>.429</u> 12,636	0 2,237	0 2,237	7,37 <u>3</u> 12,501	End Const	11730/20		10/20/28		
	590	07 5640 LA 101	Upgrade TMS elements on LA-101	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap	973 3,370 227 4,269 718 21,430	973 3,370 227 4,269 718 21,430	575 2,350 13 0 0	575 2,350 13 0 0	575 3,185 15 3,919 33 21,428	Baseline PAED RW Cert RTL Begin End Const	10/27/23 2/7/25 3/28/25 11/26/25	10/19/23 6/16/25 6/27/25	12/12/25 10/8/28	0	
				Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	Total	30,987	30,987	2,938	2,938	29,155	2.10 001.01			13/3/23		
ţ	591	07 5642 VEN 101	Mobility - TMS	In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap	1,460 4,379 41 6,931 104 42,254	1,460 4,379 41 6,931 104 42,254	1,454 2,917 8 0 31	1,454 2,917 8 0 31	1,454 5,253 11 6,459 103 42,254	Baseline PAED RW Cert RTL Begin End Const	5/10/24 3/7/25 3/28/25 10/24/25	10/29/24 5/10/24 6/17/25 6/30/25	1/21/26 10/29/27	0	
				Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	Total	55,169	55,169	4,410	4,410	55,534						
E	AC = E	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months	behind schedule				

<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Approved = Last Commission

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 592	District PPNO County Route 07 5643 LA 405	<b>Title</b> LA-405 Mobility - TMS	Location and Type of Work In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.  Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,728 3,679 70 5,475 31 27,300 38,283	SHOPP Budget (\$1,000s) 1,728 3,679 70 5,475 31 27,300 38,283	Total Expended (\$1,000s) 1,394 2,762 20 0 0 4,176	SHOPP Expended (\$1,000s) 1,394 2,762 20 0 0 0 4,176	EAC (\$1,000s) 1,394 3,706 39 5,090 25 27,300 37,554	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/3/23 2/28/25 3/28/25 11/26/25	Actual Finish Date 5/22/23 6/23/25 6/25/25	Current Finish Date 12/31/25 12/31/27	Award Amount (\$1,000s)	CAPs
593	07 5646 LA 14	Upgrade and Install TMS on LA-14	In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.  Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,100 2,900 50 5,900 183 31,425 41,558	1,100 2,900 50 5,900 183 31,425 41,558	1,033 2,781 15 0 17 0 3,846	1,033 2,781 15 0 17 <u>0</u> 3,846	1,033 2,885 19 4,903 182 31,425 40,447	Baseline PAED RW Cert RTL Begin End Const	10/31/23 1/22/25 2/19/25 9/10/25	12/28/23 2/26/25 5/22/25	1/7/26 5/3/28	0	
594	07 5705 VEN 118	Restore Slope Stability on 118	Near Somis, from Sand Canyon Road to 0.2 mile east of Balcom Canyon Road.  Repair slope due to storm damage to permanently restore the slope and protect from future damage. Additional contribution: \$1,500,000 CONST from Ventura County.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,033 3,715 1,099 7,155 724 28,659 43,385	2,033 3,715 1,099 7,155 724 27,159 41,885	2,021 3,635 957 7 346 Q 6,966	2,021 3,635 957 7 346 Q 6,966	2,021 3,635 999 6,170 525 28,032 41,382	Baseline PAED RW Cert RTL Begin End Const	2/11/21 1/6/23 2/7/23 9/26/23	2/11/21 6/15/24 6/28/24 5/28/25	1/30/29	28,032	
595	07 5733 LA 5	LA-5 Pavement Rehab in Burbank	In Burbank, from 0.1 mile north of San Fernando Boulevard to 0.3 mile south of Cohasset Street.  Rehabilitate roadway. This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	525 1,550 22 2,140 10 19,318 23,565	525 1,550 22 2,140 10 19.318 23,565	494 1,410 12 0 0 0 1,916	<u>0</u>	494 1,566 21 1,938 0 19,318 23,337	Baseline PAED RW Cert RTL Begin End Const	10/20/23 3/24/25 4/30/25 9/30/25	4/26/24 3/27/25 5/5/25	10/17/25 6/8/27	0	

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6+ months behind schedule or delayed beyond fiscal year or FAC over hudget

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	District				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	PPNO				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	County Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
596	07	Strathern Park North	In the city of Los Angeles, at Strathern Park North.	PAED	0	0	0	0	0	Baseline				0	OAI O
	5741	LADWP FCO		PSE	0	0	0	0	0	PAED		10/1/23			
	LA			RW Sup	0	0	0	0	0	RW Cert		3/21/25			
	170			Con Sup	0	0	0	0	0	RTL	7/30/25	1/24/25			
			Financial Contribution Only (FCO) to Los Angeles	RW Cap	0	0	0	0	0	Begin			10/24/25		
			Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	Con Cap	13,141	<u>13,141</u>	<u>0</u>	0	<u>13,141</u>	End Const			7/6/27		
				Total	13,141	13,141	0	0	13,141						
597	07	LA-710 Upgrade	In South Gate and Bell Gardens, at the South Gate Pump	PAED	684	684	634	634	634	Baseline				0	
	5786	Pump Plant	Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48).	PSE	1,903	1,903	959	959	2,265	PAED	11/3/23	11/16/23			
	LA		on Route 105 at the Ardis Avenue Pump Plant (PM R 16.46).	RW Sup	126	126	40	40	125	RW Cert	1/30/26		4/14/26		
	710			Con Sup	2,604	2,604	0	0	2,505	RTL	2/27/26		5/15/26		
			Upgrade pump plants.	RW Cap	1	1	1	1	99	Begin	10/23/26		1/22/27		
			Opgrade pump plants.	Con Cap	8,047	8,047	<u>0</u>	<u>0</u>		End Const			9/7/29		
				Total	13,365	13,365	1,634	1,634	13,676						
598	07	LA-014 Replace/Line	In and near Santa Clarita, from Placerita Canyon Road to	PAED	1,087	1,087	1,081	1,081	1,081	Baseline				0	
	5794	Culverts	Sand Canyon Road.	PSE	1,623	1.623	432	432		PAED	12/14/23	3/8/24		0	
	LA			RW Sup	199	199	18	18	179	RW Cert	2/24/26	0/0/24	6/15/26		
	14			Con Sup	1,527	1,527	0	0	1,283	RTL	3/26/26		6/30/26		
			Rehabilitate drainage systems.	RW Cap	5	5	0	0		Begin	11/26/26		2/28/27		
				Con Cap	3,018	3,018	<u>0</u>	0	<u>2,642</u>	End Const			11/11/28		
				Total	7,459	7,459	1,531	1,531	7,055						
599	07	Arroyo Seco Pkwy	In the cities of Los Angeles, South Pasadena, and	PAED	1,116	1,116	926	926	926	Baseline				0	
	5795	Drainage	Pasadena, from Alpine Street to Glenarm Street.	PSE	2,074	2,074	1,076	1,076	2,044	PAED	1/12/24	5/15/24			
	LA			RW Sup	29	29	8	8	28	RW Cert	11/27/24	6/6/25			
	110			Con Sup	1,208	1,208	0	0	1,460	RTL	12/31/24	6/27/25			
			Rehabilitate drainage systems.	RW Cap	55	55	2	2	31	Begin	9/5/25		12/12/25		
				Con Cap	3,825	3,825	0	0	2,603	End Const			12/14/27		
				Total	8,307	8,307	2,012	2,012	7,092						
600	07	LA-405 Drainage, PE:MN-KY	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City,	PAED	1,700	1,700	1,510	1,510	1,510	Baseline				0	
	5796	I L.WIIN-IX I	from south of Normandie Avenue to Route 10.	PSE	3,477	3,477	1,289	1,289	3,546	PAED	12/29/23	3/4/24			
	LA 405			RW Sup	191	191	42	42	163	RW Cert	1/30/26		1/30/26		
	405			Con Sup	2,690	2,690	0	0	2,085	RTL	3/13/26		3/13/26		
			Rehabilitate drainage systems.	RW Cap	2	2	2	2		Begin	11/6/26		11/25/26		
			3 ,	Con Cap	10,029	10,029	0	<u>0</u>		End Const			6/14/28		
				Total	18,089	18,089	2,843	2,843	20,518						
				L											

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
601	07	Ven-23 Drainage	Near Fillmore, from Bellevue Avenue to Guiberson Road.	PAED	952	952	913	913	913	Baseline				0	
	5801	Near Bardsdale		PSE	1,758	1,758	1,174	1,174	2,174	PAED	4/15/23	6/23/23			
	VEN			RW Sup	20	20	14	14	19	RW Cert	3/25/25		9/15/25		
	23			Con Sup	1,729	1,729	0	0		RTL	4/15/25		9/30/25		
			Restore drainage system and construct and rehabilitate culverts.	RW Cap	100	100	75	75		Begin	12/16/25		1/30/26		
			culverts.	Con Cap	6,544	<u>6,544</u>	0	0	<u>4,685</u>	End Const			2/10/27		
				Total	11,103	11,103	2,176	2,176	9,933						
602	07	Replace Drainage for	Near Longview, from west of 116th Street to Longview Road.	PAED	610	610	583	583	583	Baseline				0	
	5802	Segment 9		PSE	2.020	2,020	1,841	1,841	2,573	PAED	9/21/22	4/24/23			
	LA			RW Sup	1,210	1,210	1,136	1,136	1,176	RW Cert	2/25/25	5/15/25			
	138			Con Sup	1,525	1,525	0,100	0		RTL	3/25/25	6/27/25			
			Construct Reinforced Concrete Box (RCB) culvert to replace	RW Cap	685	685	73	73	199	Begin	11/4/25	5,2.,25	12/10/25		
			perforated pipe system and concrete v-ditch and install	Con Cap	6,554	<u>6,554</u>	0	0	6,554	End Const	,.,20		6/7/27		
			wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	Total	12,604	12,604	3,633	3,633	13,191						
			upgrades, and runnie surps.		,	,	.,	.,	-, -						
603	07	Washout	Near Big Pines, from 0.3 mile west to 0.9 mile east of Little	PAED	0	0	0	0	0	Baseline				745	
	5888		Jimmy Road.	PSE	700	700	515	515	515	PAED					
	LA			RW Sup	50	50	0	0	3	RW Cert		12/1/22			
	2			Con Sup	1,435	1,435	1,346	1,346	1,668	RTL		12/2/22			
			Reconstruct storm damaged berms, slopes, and guardrail.	RW Cap	50	50	0	0	0	Begin		2/10/23			
				Con Cap	<u>8,610</u>	8,610	6,051	6,051	<u>8,610</u>	End Const			9/30/25		
				Total	10,845	10,845	7,912	7,912	10,796						
604	07	53 2419 LA River	In Lynwood, at Los Angeles River Separation No 53-2419.	PAED	695	695	344	344	674	Baseline				0	
	5916	Deck Rehab		PSE	1,388	1,388	0	0	1,394	PAED	8/1/25		8/1/25		
	LA			RW Sup	15	15	0	0	18	RW Cert	3/8/27		3/8/27		
	105			Con Sup	2,067	2,067	0	0	2,053	RTL	4/9/27		4/9/27		
			Overlay bridge deck with polyester concrete, repair deck	RW Cap	3	3	0	0	0	Begin	12/17/27		12/17/27		
			spalling, and replace joint seal.	Con Cap	6,909	6,909	<u>0</u>	0	6,909	End Const			4/13/29		
				Total	11,077	11,077	344	344	11,048						
605	07	LA-002;005	In the city of Los Angeles, at Estara Avenue at the Estara	PAED	1,134	1,134	358	358	1,154	Baseline				0	
	5924	Replace/Update	Pump Plant; also on Route 5 at North Broadway at the North	PSE	2,613	2,613	0	0	2,394	PAED	9/26/25		9/24/25		
	LA	Drainage Pumps	Broadway Pump Plant.	RW Sup	25	25	0	0	20	RW Cert	11/10/27		11/10/27		
	2			Con Sup	2,156	2,156	0	0	1,685	RTL	12/10/27		12/10/27		
			University accounts and the second states of	RW Cap	3	3	0	0	0	Begin	8/22/28		8/22/28		
			Upgrade pump systems and increase storage capacity.	Con Cap	8,471	8,471	0	0	<u>8,751</u>	End Const			3/11/30		
				Total	14,402	14,402	358	358	14,004						

Bold Phase allocated

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3 to 6 months behind schedule

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
606	07	I-605 CAPM,	In Baldwin Park and Irwindale, on Route 605, from Route	PAED	2,951	2,951	1,993	1,993	1,993	Baseline				18,369	
	5946	Irwindale	10/605 Separation to 0.2 mile north of Route 210/605	PSE	9,523	9,523	4,525	4,525	4,525	PAED	12/6/18	12/6/18			
	LA		Separation.	RW Sup	243	243	139	139	139	RW Cert	10/8/21	6/23/22			
	605			Con Sup	5,151	5,151	2,817	2,817	5,327	RTL	11/8/21	6/29/22			
			Construct stormwater treatment BMPs including biofiltration	RW Cap	961	961	186	186	0	Begin	9/6/22	5/12/23			
			strips, GSRD, and DPPIAs. Replace freeway damaged slabs	Con Cap	19,570	19,570	10,183	10,183	19,370	End Const			4/1/27		
			with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA.	Total	38,399	38,399	19,843	19,843	31,354						
607	07	I-605 CAPM, OC to	Route 605 between Katella Avenue (PM R0.0) and	PAED	3.908	3.908	2.243	2.243	2.243	Baseline				57.507	
	5971	Telegraph	Telegraph Road (PM R10.40).	PSE	12.574	12,574	8,264	8,264	8,264	PAED	6/19/19	6/19/19		07,007	
	LA			RW Sup	217	217	35	35	35	RW Cert	11/15/21	6/8/22			
	605			Con Sup	13,710	13,710	8,062	8,062	14,118	RTL	12/30/21	6/30/22			
			on lanes number 3, 4, and 5.	RW Cap	590	590	43	43	208	Begin	9/30/22	7/6/23			
				Con Cap	57,508	<u>57,508</u>	42,305	42,305	57,508	End Const	0/00/22	170720	12/28/27		
				Total	88.507	88,507	60.952	60,952	82.376	2.14 00.151			12/20/21		
608	07	VEN-150 Pavement	Near Mira Monte, from Santa Barbara County line to	PAED	2,002	2,002	727	727	2,396	Baseline				0	
000	5975	CAPM	Burnham Road; also near Ojai, from Gorham Road to 0.1	PSE	1,656	1,656	0	0	1,586	PAED	10/1/25		6/1/26	· ·	
	VEN		mile west of Bridge Road (PM 19.0/31.3).	RW Sup	201	201	0	0	195	RW Cert	2/1/27		2/1/27		
	150			Con Sup	3,134	3,134	0	0	2,695	RTL	3/1/27		3/1/27		
	100			RW Cap	177	177	0	0	177	Begin	11/29/27		11/29/27		
			Rehabilitate pavement, upgrade guardrail, install	Con Cap	23,443	23,443	<u>0</u>	<u>0</u>	23,443	End Const	11/29/21		8/31/29		
			Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	Total	30,613	30,613	<u>∪</u> 727	<u>⊻</u> 727	30,492	Liid Colist			0/3/1/29		
609	07	LA-210 Drainage	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San	PAED	1,056	1,056	389	389	1,022	Baseline				0	
	5976		Dimas, La Verne, and Claremont, from Fifth Avenue to Live	PSE	2,618	2,618	0	0	2,557	PAED	12/5/25		12/5/25		
	LA		Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12).	RW Sup	23	23	0	0	20	RW Cert	1/28/28		1/28/28		
	210		onamp and omamp (FW No. 12).	Con Sup	2.428	2.428	0	0	2,205	RTL	3/10/28		3/10/28		
				RW Cap	41	41	0	0	40	Begin	11/3/28		11/3/28		
			Dealers and askabilitate desires as sentence	Con Cap	6,302	6,302	0	0	6,302	End Const			8/30/30		
			Replace and rehabilitate drainage systems.	Total	12,468	12,468	389	389	12,146						
610	07		In Moorpark, at Arroyo Simi Overhead Nos.	PAED	384	384	383	383	383	Baseline				3,285	
	5977	Safety Fence		PSE	1,301	1,301	1,072	1,072	1,072	PAED	10/20/23	12/8/23			
	VEN			RW Sup	14	14	6	6	23	RW Cert	7/10/24	6/21/24			
	118			Con Sup	1,795	1,795	47	47	1,718	RTL	7/15/24	8/30/24			
			53-0331R and 53-0331L. Install suicide deterrent fences	RW Cap	25	25	2	2	25	Begin	2/17/25	4/15/25			
			along bridges.	Con Cap	<u>3,286</u>	3,286	<u>0</u>	<u>0</u>	3,286	End Const			3/11/27		
				Total	6,805	6,805	1,510	1,510	6,507						
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 611	District PPNO County Route 07 5986 VEN 33	<b>Title</b> Burro Creek Fish Passage	Location and Type of Work Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road.  Modify drainage system to address fish passage barrier. (Long Lead Project).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  1,435 0 0 0 0 0 1,435	SHOPP Budget (\$1,000s) 1,435 0 0 0 0 0 0 1,435	Total Expended (\$1,000s) 92 0 0 0 0 0 92	\$HOPP Expended (\$1,000s) 92 0 0 0 0 0 0 92	EAC (\$1,000s) 1,407 1,909 39 1,175 16 6.124 10,670	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/5/27 1/15/29 3/31/29 11/30/29	Actual Finish Date	Current Finish Date 7/2/27 1/12/29 3/30/29 11/30/29 12/30/31	Award Amount (\$1,000s)	CAPs
612	07 5993 LA 10	LA-10 Bridge Rail	In the city of Los Angeles, at State Street Overcrossing Bridge No 53-1328, State Street Overcrossing Bridge No 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No 53-1350k.  Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,370 3,274 23 4,350 47 14,565 23,629	1,370 3,274 23 4,350 47 14,565 23,629	1,227 1,531 14 0 0 0 2,772	1,227 1,531 14 0 0 0 2,772	1,227 3,272 22 3,846 11 14,565 22,943	Baseline PAED RW Cert RTL Begin End Const	11/17/23 1/29/26 2/26/26 10/22/26	6/12/24	3/13/26 4/3/26 10/27/26 2/21/29	0	
613	07 5994 LA 5	I-5 - Pavement Rehab in Castaic	Near Castaic, from Lake Hughes Road to 0.1 mile north of Reservoir Hill Road.  Rehabilitate pavement, upgrade guardrail, install stormwater Best Management Practices (BMPs), and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,408 3,479 137 7,500 297 53,697 66,518	1,408 3,479 137 7,500 297 53,697 66,518	1,328 3,437 78 448 48 4,675 10,014	1,328 3,437 78 448 48 4,675 10,014	1,328 3,437 118 7,059 287 53,697 65,926	Baseline PAED RW Cert RTL Begin End Const	6/27/23 5/3/24 5/8/24 1/6/25	7/17/24 6/27/23 6/20/24 6/28/24 2/27/25	11/30/29	53,697	
614	07 6023 LA 110	Slauson Ave Deck Replacement	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No 53-0911.  Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,280 101 2,559 196 5,864 11,900	900 2,280 101 2,559 196 5,864 11,900	479 0 0 0 0 0 0 0 479	479 0 0 0 0 0 0 0 479	937 2,160 101 2,283 195 5,830 11,506	Baseline PAED RW Cert RTL Begin End Const	5/16/25 8/2/27 9/15/27 4/10/28		12/31/25 1/11/27 7/15/27 4/27/28 9/28/29	0	

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	District PPNO County Route 07 6024 LA 47	Title Vincent Thomas Bridge Deck Replacement	Location and Type of Work In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No 53-1471.  Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 19,054 30,360 1,683 0 8 0 51,105	SHOPP Budget (\$1,000s) 19,054 30,360 1,683 0 8 0 51,105	Total Expended (\$1,000s) 18,910 9,062 278 0 5 0 28,255	SHOPP Expended (\$1,000s) 18,910 9,062 278 0 5 0 28,255	EAC (\$1,000s) 18,910 29,799 780 46,184 2,035 599,183 696,891	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/24/24 7/15/25 8/15/25 12/26/25	Actual Finish Date 4/15/25 10/24/24	Current Finish Date 8/29/25 9/30/25 1/2/26 8/30/29	Award Amount (\$1,000s)	CAPs
616	07 6026 LA 10	LA-010 Pavement 2R	In Pomona and Claremont, from Route 57 to San Bernardino County line.  Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,992 5,268 271 8,800 625 74,136 91,092	1,992 5,268 271 8,800 625 <u>74,136</u> 91,092	1,564 0 0 0 0 0 0 0 1,564	1,564 0 0 0 0 0 0 0 0 1,564	1,990 5,424 234 6,505 625 74,136 88,914	Baseline PAED RW Cert RTL Begin End Const	8/15/25 3/5/27 3/15/27 11/15/27		8/15/25 3/5/27 3/15/27 11/15/27 7/30/30	0	
617	07 6035 VEN 150	VEN-150 CAPM & ADA	IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD.  Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, MGBR and ADA Curb Ramps	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 3,013 0 <u>9,389</u> 12,402	0 0 0 3,013 0 9,389 12,402	0 0 0 2,205 0 <u>8,765</u> 10,970	0 0 0 2,205 0 8.765 10,970	0 0 3,610 0 9,389 12,999	Baseline PAED RW Cert RTL Begin End Const		9/30/19 6/29/22 6/29/22 5/10/23	10/24/25	9,388	
618	07 6071 LA 5	Landslide	Near Castaic, from 0.3 mile to 1.3 miles north of Templin Highway.  Remove unsuitable slide material, construct a retaining wall, and rebuild the slope with geogrid.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 100 <b>2,500</b> 100 <b>14,500</b> 17,200	0 100 2,500 100 14,500 17,200	0 0 0 2,342 0 11,772 14,114	0 0 2,342 0 11,772 14,114	0 3,460 0 14,500 17,960	Baseline PAED RW Cert RTL Begin End Const		4/20/23	12/31/25	10,000	

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<b>No.</b> 619	District PPNO County Route 07 6077 VEN 126	<b>Title</b> VEN-126 Pavement 2R	Location and Type of Work In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive.  Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,002 3,946 63 5,258 486 37,423 49,178	SHOPP Budget (\$1,000s) 2,002 3,946 63 5,258 486 37,423 49,178	Total Expended (\$1,000s) 723 0 0 0 0 723	SHOPP Expended (\$1,000s) 723 0 0 0 0 0 0 723	EAC (\$1,000s) 2,071 3,787 62 5,332 485 37,423 49,160	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/15/26 1/14/28 2/11/28 12/11/28	Actual Finish Date	Current Finish Date 11/13/25 1/14/28 2/11/28 12/11/28 9/12/30	Award Amount (\$1,000s)	CAPs
620	07 6081 LA 5	I-5 CAPM N/O DTLA	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue.  Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,887 3,732 106 7,669 115 53,277 67,786	2,887 3,732 106 7,669 115 53,277 67,786	944 0 0 0 0 0 0 0 944	944 0 0 0 0 0 0 0 944	2,890 4,751 106 8,667 114 53,227 69,755	Baseline PAED RW Cert RTL Begin End Const	8/15/25 7/20/27 8/15/27 4/7/28		8/15/25 7/20/27 8/13/27 4/7/28 9/27/29	0	
621	07 6135 LA 210	Drainage Failure	In La Canada Flintridge, from 0.1 mile east of La Canada Boulevard to 0.1 mile west of Route 2.  Remove and replace a portion of one culvert, line the second culvert, and repair sinkhole.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 110 0 540 650	0 0 110 0 <u>540</u> 650	0 0 96 0 398 494	0 0 96 0 398 494	0 0 0 <b>381</b> 0 <u>540</u> 921	Baseline PAED RW Cert RTL Begin End Const		9/26/24	12/31/25	540	
622	07 6195 LA 138	LA-138 Pavement CAPM	In Palmdale, from Route 14 to 30th Street.  Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	780 2,250 540 2,000 318 <u>9,328</u> 15,216	780 2,250 540 2,000 318 <u>9,328</u> 15,216	729 0 0 0 0 0 0 0 2 729	729 0 0 0 0 0 0 0 729	816 2,230 1,119 2,000 179 <u>9,328</u> 15,672	Baseline PAED RW Cert RTL Begin End Const	5/1/25 10/21/27 11/18/27 8/17/28		7/22/25 1/7/28 1/18/28 5/26/28 5/25/29	1,773	

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District PPNO County  No. Route Title 623 07 Wildfire 6293 LA 2	Location and Type of Work Near Wrightwood, from 2.1 miles west of Grassy Hollow Campground to San Bernardino County line.  Remove hazard trees, repair pavement, drainage systems, guardrail, signs, earth berms, dikes, and side slopes, and place erosion control.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 50 815 50 4,285 5,200	SHOPP Budget (\$1,000s) 0 0 50 815 50 4.285 5,200	Total Expended (\$1,000s)  0 0 0 521 0 3.389 3,910	SHOPP Expended (\$1,000s) 0 0 521 0 3,389 3,910	0 0 <b>922</b> 0 4,285	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/30/25 12/31/25	Award Amount (\$1,000s) 4,285	CAPs
624 07 TMS Failure 6295 LA 105	Near El Segundo, Lennox, Lynwood, and Downey, from 0.1 mile west of California Street to Studebaker Road.  Replace damaged electrical cabinets, pull boxes, and communication systems with tamper resistant cabinets, replace vandalized and stolen wiring, fiber optic cables, and repair other TMS elements. This project will utilize the Emergency Limited Bid contract method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 8 <b>60</b> 0 3 <u>.840</u> 4,700	0 0 0 860 0 3.840 4,700	0 0 42 0 <u>64</u> 106	0 0 42 0 <u>64</u> 106	0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		5/16/25	12/31/25	3,840	
625 07 TMS Failure 6296 LA 5	Near Downey, at the Norwalk Communication Hub; also on Route 105 at LAX Communication Hub (PM R1.96) and on Route 605 at San Gabriel Communication Hub (PM 20.25).  Construct enhanced security system and hardened fences at communication hubs to prevent wire theft and vandalism. This project will utilize the Emergency Limited Bid contract method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 475 0 2,375 2,850	0 0 0 475 0 <u>2.375</u> 2,850	0 0 0 14 0 0 14	0 0 0 14 0 <u>0</u> 14	0 129 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const			10/29/27 12/31/25	2,375	
626 07 Human Made - Wire 6297 Theft LA 110	In the cities of Los Angeles and South Pasadena, from 0.3 mile north of Pasadena Avenue to Prospect Avenue.  Restore highway lighting, replace electrical wiring with aluminum wires, splice enclosures, repair damaged conduits and electrical service cabinets, test the electrical systems, and install theft deterrent pull boxes. This project will utilize the Emergency Limited Bid contract method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7 <b>50</b> 0 3,0 <b>50</b> 3,800	0 0 750 0 3,050 3,800	0 0 25 0 0 25	0 0 25 0 0 0 25	118 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		5/20/25	1/6/26	3,050	
EAC = Estimate at Completion Approved = Last Commission ** Includes all SHOPP projects with Re	CAP = Corrective Action Plan  and Maintenance and Rehabilitation Act (RMRA) funding.		Bold	Phase allocate	ted				oehind schedule ind schedule or d	elayed beyond fi	scal year or	Page 146 o	f 199

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
<b>No.</b> 627	Route 07 6298 LA Var	<b>Title</b> Tree Removal	Location and Type of Work In Los Angeles County, on various routes at various locations.	Phase PAED PSE RW Sup Con Sup	(\$1,000s) 0 0 0	(\$1,000s) 0 0 0 100	(\$1,000s) 0 0 0 18	(\$1,000s) 0 0 0 18	(\$1,000s) 0 104	Milestone Baseline PAED RW Cert RTL	Date	Date	Date	( <b>\$1,000s)</b> 0	CAPs
			Remove damaged and fallen trees.	RW Cap Con Cap Total	900 1,000	0 <u>900</u> 1,000	0 <u>0</u> 18	0 <u>0</u> 18	0 <u>0</u> 104	Begin End Const			9/30/25		
628	07 6300 LA	PSPS Emergency Responses	In Los Angeles and Ventura Counties, on Routes 23, 101, 118, and 126 at various locations.  Hook up generators to power traffic signals and install	PAED PSE RW Sup Con Sup RW Cap	0 0 0 <b>300</b>	0 0 0 300	0 0 0 67 0	0 0 0 67 0		Baseline PAED RW Cert RTL Begin		3/19/25		1,900	
			Power Shutoff (PSPS) events.	Con Cap Total	1,900 2,200	1,900 2,200	160 227	160 227	0 0 163	End Const		3/19/23	1/31/26		
629	07 6301 LA 1	Wildfire Damages	Near Malibu, at 0.4 miles east of Las Flores Canyon Road.  Remove and replace fire damaged structures and equipment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,400 100 <b>825</b> 100 <b>12,375</b> 14,800	0 1,400 100 825 100 12,375 14,800	0 255 19 70 0 0 344	0 255 19 70 0 <u>0</u> 344	255 144 929 0	Baseline PAED RW Cert RTL Begin End Const		5/21/25	7/26/27	83	
630	07 6360 VEN 33	Wheeler Gorge 3 Tunnels	Near Ojai, at South Matilija Tunnel No 52-0068 (PM 18.33), Middle Matilija Tunnel No 52-0070 (PM 18.81), and North Matilija Tunnel No 52-0072 (PM 18.85).  Place reinforced structural concrete liner over the existing steel panels, replace damaged ribs throughout the tunnels, and repair delaminated concrete at the tunnel entrance.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,250 10 1,505 0 2,675 5,440	0 950 10 1,505 0 2,675 5,140	0 275 2 0 0 0 0 277	0 275 2 0 0 0 0 2	1,003 10 1,398 0 2.675 5,086	Baseline PAED RW Cert RTL Begin End Const		2/15/24 5/8/25	7/15/25 1/20/26 12/16/26	0	
631	07 6365 LA 1	Traffic Control for Palisades Fire	In the cities of Santa Monica and Los Angeles (Pacific Palisades), from 4th Street to 0.1 mile south of Temescal Canyon Road.  Provide traffic control.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 <b>500</b> 0 <b>3,715</b> 4,215	0 0 0 500 0 3.715 4,215	0 0 71 0 1,273 1,344	0 0 71 0 1.273 1,344	0 0 297 0 <u>0</u> 297	Baseline PAED RW Cert RTL Begin End Const			8/29/25 1/9/26	985	

EAC = Estimate at Completion Approved = Last Commission

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
632	07 6366 LA	Traffic Control for Palisades	In and near the city of Los Angeles (Pacific Palisades), from 0.1 mile south of Temescal Canyon Road to Coastline Drive.	PAED PSE RW Sup	0 0 0	0 0 0	0	0 0	0	Baseline PAED RW Cert				985	
	1			Con Sup	500	500	71	-	-	RTL					
			Provide traffic control.	RW Cap	0	0	0		0	Begin			8/29/25		
				Con Cap	3,715	3.715	1,424			End Const			1/9/26		
				Total	4,215	4,215	1,495			2.14 00.101			1,0,20		
633	07	Traffic Control for	In and near Malibu, from Coastline Drive to 0.6 mile south of	PAED	0	0	0			Baseline				985	
	6367	Palisades Fire	Las Flores Canyon Road.	PSE	0	0	0			PAED					
	LA			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	500	500	77	77	364	RTL					
			Provide traffic control.	RW Cap	0	0	0	0	0	Begin		3/17/25			
				Con Cap	<u>3,715</u>	<u>3,715</u>	2,737	2,737	3,715	End Const			1/9/26		
				Total	4,215	4,215	2,814	2,814	4,079						
634	07	Traffic Control for	In Malibu, from 0.6 mile south of Las Flores Canyon Road to	PAED	0	0	0	0		Baseline				985	
	6368	Palisades Fire	Carbon Beach Terrace.	PSE	0	0	0	0		PAED					
	LA			RW Sup	0	0	0	0	0	RW Cert					
	1			Con Sup	500	500	55	55	315	RTL					
			Provide traffic control.	RW Cap	0	0	0	0	0	Begin			8/29/25		
				Con Cap	<u>3,715</u>	<u>3,715</u>	<u>1,762</u>	<u>1,762</u>	0	End Const			1/9/26		
				Total	4,215	4,215	1,817	1,817	315						
635	07	Fire Damage repairs	In Los Angeles County, on Routes 2, 5, 101, 110, 118, 134,	PAED	0	0	0	0		Baseline				1,165	
	6374	& tree Removal	170, 210, and 710, at various locations.	PSE	0	0	0	0		PAED					
	LA			RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	225	225	96	96	342	RTL					
			Remove hazard trees, repair or replace irrigation systems, stabilize slopes, and place erosion control.	RW Cap	0	0	0	0	0	Begin			12/31/25		
			stabilize slopes, and place erosion control.	Con Cap	<u>1,165</u>	<u>1,165</u>	<u>197</u>			End Const			3/30/26		
				Total	1,390	1,390	293	293	342						
636	07	Bridge Joints Repair	Repair the damaged bridge joint assembly (BJA) on SB I-5	PAED	0	0	0	0		Baseline				0	
	6376		at Santa Clara River Bridge	PSE	100	100	0	0		PAED					
	LA			RW Sup	0	0	0		0	RW Cert					
	005			Con Sup	245	245	3	3	170	RTL					
			NULL	RW Cap	0	0	0	0	0	Begin			7/18/25		
				Con Cap	1,355	<u>1,355</u>	0	<u>0</u>	0	End Const			3/31/26		
				Total	1,700	1,700	3	3	170						
637	07	Bridge Hits	Repair the damaged girders on northbound LA-710 at Clara	PAED	0	0	0	0		Baseline				1,150	
	6381		Street OC Br. # 53-0833	PSE	0	0	0	0		PAED					
	LA			RW Sup	0	0	0	0	0	RW Cert					
	710			Con Sup	250	250	80	80	217	RTL					
			NULL	RW Cap	0	0	0	0	0	Begin					
				Con Cap	<u>1,150</u>	<u>1,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const			3/30/26		
				Total	1,400	1,400	80	80	217						
		at Completion t Commission	CAP = Corrective Action Plan	Phase alloca	ated			3 to 6 months	behind schedule						
** Inc	ludes all S	HOPP projects with Roa	ad Maintenance and Rehabilitation Act (RMRA) funding.							6+ months bel	nind schedule or o	delayed beyond	fiscal year or		

EAC over budget

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	District PPNO				Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
638	07	Vandalism	Repair the vandalized pumping plant	PAED	0	0	0	0		Baseline				1,520	
	6382			PSE	0	0	0	0		PAED					
	LA			RW Sup	0	0	0	0	0	RW Cert					
	005			Con Sup	380	380	27	27	146	RTL					
			NULL	RW Cap	0	0	0	0	0	Begin					
				Con Cap	1,520	1,520	<u>0</u>	<u>0</u>	0	End Const			2/12/26		
				Total	1,900	1,900	27	27	146						
639	07	BRIDGE RAIL	Near Mussel Shoals, at Willow Creek Bridge No 52-0003;	PAED	0	0	1,366	1,366	1,366	Baseline				0	
	6406	UPGRADE	also near Ojai, on Route 33 at North Fork Matilija Bridges No 52-0044 (PM 15.82) and No 52-0173 (PM16.13).	PSE	201	201	2,307	2,307	2,380	PAED		9/30/19			
	VEN		32-0044 (FIN 13.02) and NO 32-0173 (FIN 10.13).	RW Sup	13	13	116	116	128	RW Cert		1/17/25			
	1			Con Sup	3,881	3,881	1,444	1,444	5,264	RTL		6/30/25			
				RW Cap	3	3	99	99	0	Begin			1/18/26		
			Upgrade bridge railings to meet current standards and paint steel components of Bridge No 52-0173.	Con Cap	4,400	4,400	<u>740</u>	<u>740</u>	<u>6,094</u>	End Const			1/20/28		
			ates compensite of Enage the GE of the	Total	8,498	8,498	6,072	6,072	15,232						
640	07	Washed out slope	Repair damaged cut/side slope and irrigation system	PAED	0	0	0	0	0	Baseline				0	
	6411			PSE	0	0	0	0	0	PAED					
	LA			RW Sup	0	0	0	0	0	RW Cert					
	110			Con Sup	220	220	18	18	264	RTL					
			NULL	RW Cap	0	0	0	0	0	Begin			8/30/25		
				Con Cap	<u>730</u>	<u>730</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const			12/31/25		
				Total	950	950	18	18	264						
641	07	Nickname Required	Near Oak View, at San Antonio Creek Bridge No 52-0065.	PAED	0	0	0	0		Baseline				0	
	6431			PSE	1,740	1,740	0	0	1,694	PAED		6/30/17			
	VEN			RW Sup	1,032	1,032	0	0	909	RW Cert			3/9/26		
	33			Con Sup	4,948	4,948	0	0	4,357	RTL			5/22/26		
			Scour mitigation and bridge rail upgrade.	RW Cap	1,300	1,300	0	0	0	Begin			12/21/26		
				Con Cap	<u>11,953</u>	<u>11,953</u>	<u>0</u>	<u>0</u>	<u>11,953</u>	End Const			12/28/29		
				Total	20,973	20,973	0	0	18,913						
D:-	-1-4-00			•						•				•	

#### District 08

	District													
	PPNO			Approved	SHOPP	Total	SHOPP			Approved	Actual	Current	Award	
	County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 642	District PPNO County Route 08 0043L RIV 60	Title RIV 60 TRAFFIC OPERATIONS SYSTEM	Location and Type of Work In and near Moreno Valley, from 0.3 mile west of Perris Boulevard to 0.4 mile east of Gilman Springs Road.  Install Transportation Management System (TMS) elements to improve the safety of the traveling public by providing real time traffic information to motorists.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 797 1,687 23 2,415 20 11,305 16,247	SHOPP Budget (\$1,000s) 797 1,687 23 2,415 20 11,305 16,247	Total Expended (\$1,000s) 733 1,666 16 1,372 18 9,091 12,896	SHOPP Expended (\$1,000s) 733 1,666 16 1,372 18 9,091 12,896	EAC (\$1,000s) 733 1,666 22 2,419 18 11,305 16,163	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/3/21 4/3/23 4/28/23 12/7/23	Actual Finish Date 11/3/21 3/8/23 6/27/23 2/12/24	Current Finish Date	Award Amount (\$1,000s) 11,305	CAPs
643	08 0049T RIV 10	RIV 10 UPGRADE CACTUS CITY SRRA	Near Indio, at the Cactus City Safety Roadside Rest Areas (SRRA).  Reconstruct and upgrade eastbound and westbound SRRA facilities and upgrade water and wastewater systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,513 4,900 180 6,400 858 40,600 54,451	1,513 4,900 180 6,400 854 40,600 54,447	1,513 4,885 176 167 196 <u>0</u> 6,937	1,513 4,885 176 167 192 <u>0</u> 6,933	1,513 4,885 231 6,440 1,717 40,600 55,386	Baseline PAED RW Cert RTL Begin End Const	8/1/22 2/1/24 3/1/24 12/5/24	12/10/22 4/26/24 6/28/24 5/7/25	10/5/29	40,600	
644	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near the city of San Bernardino, from 48th Street to Route 138.  Repair, reline and replace culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	3/16/20 11/5/21 12/6/21 8/15/22	3/23/20 7/1/21 12/8/21 8/5/22	10/3/25	6,278	
645	08 3001S SBD 40	SBD 40 REPLACE OR REHABILITATE COLORADO RIVER BR (CMGC)	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No 54-0415.  Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,230 11,048 431 10,268 169 49,616 77,762	6,054 10,735 431 10,268 169 49,616 77,273	6,115 6,644 80 0 20 <u>0</u> 12,859	5,994 6,429 80 0 20 <u>0</u> 12,523	6,115 16,876 453 20,223 8,002 83,118 134,787	Baseline PAED RW Cert RTL Begin End Const	2/21/24 4/2/26 4/15/26 1/21/27	8/27/24 2/21/24	4/2/26 4/15/26 1/21/27 2/1/30	0	
646	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.  Rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,190 7,380 260 19,891 298 154,162 183,181	1,190 7,380 260 19,891 298 154,162 183,181	1,175 7,340 219 18,562 248 145,745 173,289	1,175 7,340 219 18,562 248 145,745 173,289	1,175 7,340 251 20,019 279 154,162 183,226	Baseline PAED RW Cert RTL Begin End Const	5/17/18 11/4/19 2/3/20 10/29/20	10/17/18 5/17/18 2/26/20 6/12/20 10/7/21	9/24/25	133,912	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 647	District PPNO County Route 08 3004C SBD 127	Title SBD 127 NEAR BAKER PAVEMENT REHAB	Location and Type of Work  Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line.  Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,124 3,248 2,117 3,677 659 38,233 50,058	SHOPP Budget (\$1,000s) 2,124 3,248 2,117 3,677 659 38,233 50,058	Total Expended (\$1,000s) 2,119 849 197 0 35 0 3,200	SHOPP Expended (\$1,000s) 2,119 849 197 0 35 0 3,200	EAC (\$1,000s) 2,119 3,215 1,888 3,829 659 32,682 44,392	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/2/24 2/3/26 2/6/26 8/10/26	Actual Finish Date	Current Finish Date 4/30/26 5/1/26 1/29/27 6/29/28	Award Amount (\$1,000s)	CAPs
648	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.5).  Rehabilitate bridges by bridging the existing structures with a new slab and a new substructure, and upgrading bridge rails. The current structures have experienced significant deterioration and have nonstandard features which will be upgraded to meet current design and safety standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,059 1,839 173 3,753 493 10,095 18,412	2,059 1,839 173 3,753 493 10,095 18,412	2,030 1,838 85 3,531 438 8,963 16,885	2,030 1,838 85 3,531 438 8,963 16,885	2,030 1,838 <b>256</b> <b>4,373</b> 493 <u>10,095</u> 19,085	Baseline PAED RW Cert RTL Begin End Const	3/1/21 3/1/22 4/1/22 12/1/22	3/22/21 2/11/22 6/2/22 5/10/23	7/1/26	10,094	
649	08 3007L SBD 66	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).  Upgrade bridge rails and widen bridges.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	967 3,232 264 3,403 876 9,090 17,832	967 3,232 264 3,403 876 9,090 17,832	966 2,790 206 0 0 0 0 3,962	966 2,790 206 0 0 0 0 3,962	966 3,226 326 0 337 10,769 15,624	Baseline PAED RW Cert RTL Begin End Const	6/1/22 12/1/23 2/1/24 11/1/24	6/29/22 6/30/25 6/30/25		0	
650	08 3007P SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).  Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete streets element, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,380 3,367 2,504 3,043 3,178 14,241 27,713	1,380 3,367 2,504 3,043 3,118 14,241 27,653	1,370 3,245 1,761 0 859 <u>0</u> 7,235	1,370 3,245 1,761 0 822 <u>0</u> 7,198	1,370 3,338 2,643 0 3,221 16,871 27,443	Baseline PAED RW Cert RTL Begin End Const	6/1/22 12/1/23 2/1/24 11/1/24	6/29/22 6/30/25 6/30/25		0	

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6+ months behind schedule or delayed beyond fiscal year or

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

<b>No</b> . 651	District PPNO County Route 08 3008A RIV 10	Title RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD)	Location and Type of Work In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge.  Grind pavement and overlay with Portland Cement Concrete (PCC), Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (This is a Design-Build project.).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 7,900 2,380 90 15,400 13,991 200,497 240,258	SHOPP Budget (\$1,000s) 7,900 2,380 90 15,400 13,991 200,497 240,258	Total Expended (\$1,000s) 7,577 2,291 80 13,663 13,410 185,209 222,230	SHOPP Expended (\$1,000s) 7,577 2,291 80 13,663 13,013 185,209 221,833	EAC (\$1,000s) 7,577 2,291 152 17,347 13,990 200,497 241,854	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/2/20 6/1/21 6/1/21 9/1/21	Actual Finish Date 1/28/21 9/17/20 3/1/21 4/30/21 3/28/22	Current Finish Date	Award Amount (\$1,000s) 200,496	CAPs
652	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality.  COLD PLANE 0.20' AND OVERLAY 0.20' WITH RHMA-G WITH DIGOUTS	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	901 1,837 149 3,977 65 14,524 21,453	901 1,837 149 3,977 65 14,524 21,453	836 1,837 74 1,282 33 12,147 16,209	836 1,837 74 1,282 33 12,147 16,209	836 1,837 175 3,995 53 14,524 21,420	Baseline PAED RW Cert RTL Begin End Const	5/2/22 11/1/23 2/1/24 11/1/24	5/6/22 12/13/23 3/19/24 10/2/24	2/2/26	14,524	
653	08 3008L RIV 74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue.  Rehabilitate pavement, install fiber optic/vehicle detection stations, and upgrade curb ramps to Americans with Disabilities Act (ADA)standards. This project will preserve and extend the life of the pavement and improve safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,500 5,400 5,074 5,250 1,677 39,884 60,785	3,500 5,400 5,074 5,250 1,044 39,884 60,152	2,713 5,127 4,565 4,896 748 35,518 53,567	2,713 5,127 4,565 4,896 130 35,518 52,949	2,713 5,127 5,021 5,479 1,219 42,767 62,326	Baseline PAED RW Cert RTL Begin End Const	2/18/20 2/1/22 3/1/22 12/21/22	5/13/20 2/18/20 4/20/22 5/10/22 4/28/23	7/31/25	39,884	
654	08 3009E SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10  ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 110,815 110,815	0 0 0 0 0 42.121 42,121	1 22 0 0 0 168.534 168,557	0 6 0 0 37.284 37,290	1 22 0 0 0 168,534 168,557	Baseline PAED RW Cert RTL Begin End Const		12/16/16 1/2/19 1/18/19 11/15/19	10/6/27	149,680	

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6+ months behind schedule or delayed beyond fiscal year or

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No. 655	District PPNO County Route 08 3009H SBD 395	RUBBERIZED ASPHALT WITH DIGOUTS	Location and Type of Work In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58.  Rehabilitate pavement, install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,240 2,472 451 4,413 363 39,244 48,183	SHOPP Budget (\$1,000s) 1,240 2,472 451 4,413 363 39,244 48,183	Total Expended (\$1,000s) 1,239 2,245 269 3,524 31 36,120 43,428	SHOPP Expended (\$1,000s) 1,239 2,245 269 3,524 31 36,120 43,428	EAC (\$1,000s) 1,239 2,245 488 4,609 43 39.244 47,868	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/1/22 4/3/23 5/5/23 1/5/24	Actual Finish Date 5/17/22 3/17/23 5/12/23 11/28/23	Current Finish Date	Award Amount (\$1,000s) 39,244	CAPs
656	08 3009P LA,SBD 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.  This project will be delivered using Design-Build method (TCIF 128).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	213 62,293 0 0 49,219 <b>817,466</b> 929,191	0 0 0 0 8.213 8,213	48,667 0 0 24,300 1,295 299,950 374,212	0 0 0 0 113.615 113,615	48,667 0 0 24,300 50,514 839,562 963,043	Baseline PAED RW Cert RTL Begin End Const	7/6/17 3/1/22 11/1/21 7/1/18 2/1/24	10/17/18 5/15/17 1/16/18 1/16/18 9/7/18	12/31/25	807,571	
657	08 3011E RIV 215	RIV 215 CAPM	Near Murrieta, from 1.0 mile north of Clinton Keith Road to 1.0 mile north of Newport Road.  Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,374 2,316 113 4,182 79 25,436 33,500	1,374 2,316 113 4,182 79 25,436 33,500	1,123 1,885 70 1,804 2 11.835 16,719	1,123 1,885 70 1,804 2 11.835 16,719	1,123 1,885 95 4,707 2 25,436 33,248	Baseline PAED RW Cert RTL Begin End Const	11/1/21 2/1/23 3/1/23 10/2/23	11/3/21 12/13/22 4/21/23 2/9/24	11/1/25	25,436	
658	08 3011F SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to 0.4 mile north of Gin Road (Left).  Rehabilitate pavement and widen shoulders. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,694 2,410 2,465 4,620 1,326 24,797 37,312	1,694 2,410 2,465 4,620 1,326 24,797 37,312	1,694 2,395 1,377 548 210 6,932 13,156	1,694 2,395 1,377 548 210 6,932 13,156	1,694 2,395 2,241 3,587 1,326 24,797 36,040	Baseline PAED RW Cert RTL Begin End Const	3/1/22 3/1/24 4/2/24 1/3/25	6/8/22 2/23/24 6/29/24 3/6/25	12/31/26	24,796	

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<b>No.</b> 659	District PPNO County Route 08 3011G SBD 83	Title SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO	Location and Type of Work In Ontario, from Route 60 to Route 10; also from Merrill Avenue to Route 60 (PM 3.92/7.15).  Financial Contribution Only (FCO) to City of Ontario to relinquish roadway.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,342 1,150 0 0 23,449 27,991	SHOPP Budget (\$1,000s) 3,342 1,150 50 0 0 23,449 27,991	Total Expended (\$1,000s) 2,794 276 48 0 0 23,449 26,567	SHOPP Expended (\$1,000s) 2,794 276 48 0 0 23,449 26,567	EAC (\$1,000s) 2,794 276 48 0 0 23,449 26,567	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/3/22 5/1/24 6/3/24 3/3/25	Actual Finish Date 12/1/22 3/14/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
660	08 3011H RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from 1.2 miles north of Route 73 to 0.3 mile north of Ramona Expressway.  Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading facilities to Americans with Disabilities Act (ADA) standards, upgrading guardrail, enhancing highway worker safety, and installing slope stabilization and erosion control measures.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,678 2,676 51 4,261 77 30,299 39,042	1,678 2,676 51 4,261 77 30,299 39,042	1,645 2,605 36 1,705 16 11,945 17,952	1,645 2,605 36 1,705 16 11,945 17,952	1,645 2,605 <b>52</b> 4,236 16 30,299 38,853	Baseline PAED RW Cert RTL Begin End Const	12/23/21 11/2/23 12/4/23 8/1/24	3/16/22 12/23/21 7/27/23 10/13/23 7/12/24	7/9/26	30,299	
661	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.  Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,112 2,753 1,657 4,050 779 14,616 25,967	2,112 2,753 1,657 4,050 779 14,616 25,967	1,985 2,742 1,261 766 251 2,284 9,289	1,985 2,742 1,261 766 251 2,284 9,289	1,985 2,742 1,577 3,975 426 14,616 25,321	Baseline PAED RW Cert RTL Begin End Const	4/1/22 10/2/23 1/2/24 9/16/24	5/23/22 3/28/24 6/13/24 1/15/25	3/1/27	14,616	
662	08 3011K SBD 18	SBd DRAINAGE/CULVER TS & ITS	Near Big Bear Lake, from Arrowbear Drive (North) to Route 38.  Rehabilitate culverts and install Changeable Message Sign (CMS).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,472 1,802 230 2,055 523 5,754 11,836	1,472 1,802 230 2,055 523 5,754 11,836	1,401 1,781 48 0 77 <u>0</u> 3,307	1,401 1,781 48 0 77 <u>0</u> 3,307	1,401 1,798 206 1,922 220 <u>5,754</u> 11,301	Baseline PAED RW Cert RTL Begin End Const	5/2/22 11/15/23 12/15/23 8/8/24	6/30/22 8/30/23 6/28/24	<mark>9/22/25</mark> 10/1/27	0	

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

<b>No.</b> 663	District PPNO County Route 08 3011Q RIV 10	Title BRIDGE SCOUR	Location and Type of Work  Near Chiriaco Summit, at Three Star Ditch Bridge No 56- 0129R/L; also at Determination Ditch Bridge No 56-0124R/L (PM R90.98).  Replace existing Rock Slope Protection (RSP) to restore scour protection and upgrade bridge rail to maintain bridge stability and functionality, and improve the safety of the traveling public.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,250 2,200 51 3,130 250 6,966 13,847	SHOPP Budget (\$1,000s) 1,250 2,200 51 3,130 250 6,966 13,847	Total Expended (\$1,000s) 1,189 2,078 23 897 73 5,644 9,904	SHOPP Expended (\$1,000s) 1,189 2,078 23 897 73 5,644 9,904	EAC (\$1,000s) 1,189 2,078 43 3,127 104 6,966 13,507	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/4/22 9/5/23 10/2/23 6/6/24	Actual Finish Date 8/5/22 10/23/23 1/25/24 8/30/24	Current Finish Date	Award Amount (\$1,000s) 6,966	CAPs
664	08 3011R SBD 15	SBD 15 BRIDGE RAIL UPGRADE	In Ontario, at S15-E10 Connector Overcrossing No 54- 0910F.  Upgrade bridge rail, apply polyester concrete on bridge deck, install ramp meter, maintenance vehicle pullout, and upgrade drainage.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,090 2,665 126 2,727 10 16,047 22,665	1,090 2,665 126 2,727 10 16,047 22,665	1,012 2,625 82 127 0 <u>0</u> 3,846	1,012 2,625 82 127 0 0 3,846	1,012 2,625 124 <b>2,746</b> 0 16,047 22,554	Baseline PAED RW Cert RTL Begin End Const	1/18/22 7/3/23 8/1/23 5/1/24	2/11/22 9/8/23 9/11/23 4/24/25	7/31/26	16,047	
665	08 3011S RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT	In and near Mountain Center, Pine Cove, and Banning, from Route 74 to Route 10.  Rehabilitate pavement and drainage systems, upgrade guardrail, lighting, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety improvements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,150 3,353 678 3,716 477 20,759 30,133	1,150 3,353 678 3,716 477 20,759 30,133	1,149 2,993 391 89 171 0 4,793	1,149 2,993 391 89 171 <u>0</u> 4,793	1,149 2,993 558 3,315 340 20,759 29,114	Baseline PAED RW Cert RTL Begin End Const	6/3/22 12/5/23 3/6/24 1/3/25	6/20/22 4/23/24 6/30/24 5/23/25	3/1/27	20,758	
666	08 3011U SBD 215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	In the cities of Colton and San Bernardino, from 0.1 mile south of Cooley Drive to Mill Street.  Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	8/9/21 11/9/22 3/3/23 12/4/23	8/9/21 11/28/22 3/27/23 10/18/23	7/30/25	17,599	

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 667	District PPNO County Route 08 3011V RIV 10	Title RIV 010 Lane Replacement	Location and Type of Work In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue.  Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,261 4,755 30 8,544 50 57,597 73,237	SHOPP Budget (\$1,000s) 2,261 4,755 30 8,544 50 57,597 73,237	Total Expended (\$1,000s) 2,260 4,328 20 0 27 0 6,635	SHOPP Expended (\$1,000s) 2,260 4,328 20 0 27 0 6,635	EAC (\$1,000s) 2,260 5,341 102 0 50 53,475 61,228	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/4/24 2/13/25 6/2/25 1/2/26	Actual Finish Date 8/27/24 3/4/24 5/13/25 6/23/25	Current Finish Date	Award Amount (\$1,000s)	CAPs
668	08 3011W RIV 10	RIV 10 PAVEMENT REHAB	In Calimesa, from the San Bernardino County line to east of Brookside Avenue.  Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,487 1,955 318 7,435 109 67,331 80,635	3,487 1,955 318 7,435 109 <u>67,331</u> 80,635	3,432 794 12 0 31 0 4,269	3,432 794 12 0 31 0 4,269	3,432 2,255 321 0 109 92,855 98,972	Baseline PAED RW Cert RTL Begin End Const	11/18/24 5/1/25 6/2/25 1/2/26	4/15/25 11/18/24 5/13/25 6/23/25		0	
669	08 3011Y RIV 215	RIV 215 CAPM	In the city of Riverside, from 0.4 mile south of Martin Luther King Boulevard to 0.1 mile north of Chicago Avenue.  Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,022 2,332 266 4,538 90 26,649 34,897	1,022 2,332 266 4,538 90 26,649 34,897	1,013 2,319 236 669 21 <u>201</u> 4,459	1,013 2,319 236 669 21 201 4,459	1,013 2,319 266 4,436 30 <u>26,649</u> 34,713	Baseline PAED RW Cert RTL Begin End Const	2/1/22 7/3/23 8/1/23 3/4/24	1/31/22 7/5/23 3/20/24 12/3/24	9/30/26	26,649	

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6+ months behind schedule or delayed beyond fiscal year or

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
670	08 3012K SBD 40	PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.794).  Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,445 2,002 831 4,194 364 44,335 53,171	1,445 2,002 831 4,194 364 44,335 53,171	1,405 1,992 663 1,056 71 21.857 27,044	1,405 1,992 663 1,056 71 21.857 27,044	1,405 1,992 806 4,137 652 44,335 53,327	Baseline PAED RW Cert RTL Begin End Const	5/2/22 2/13/24 3/15/24 10/1/24	5/5/22 1/18/24 6/28/24 2/10/25	7/10/26	44,334	OAI 3
671	08 3012M SBD Var	SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 from 0.9 mile west of Cadiz Road to 2.5 miles east of Desert Center at Route 177 (PM 82.5/87.5).  Install Changeable Message Signs (CMS) to provide real time roadway and weather conditions to traveling motorists, and install guardrail shielding and Maintenance Vehicle Pullouts (MVPs).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,028 2,121 227 2,700 20 14,115 20,211	1,028 2,121 227 2,700 20 14,115 20,211	1,028 1,796 130 617 17 3,720 7,308	1,028 1,796 130 617 17 3,720 7,308	1,028 1,796 178 <b>3,484</b> 20 14.115 20,621	Baseline PAED RW Cert RTL Begin End Const	12/30/21 1/5/23 2/6/23 10/3/23	12/30/21 5/30/23 6/27/23 8/14/24	2/11/26	14,115	
672	08 3012N SBD Var	SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.  Install Changeable Message Signs (CMS) to provide enroute traveler information of real-time road and weather conditions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,345 1,807 276 2,780 117 16,861 23,186	1,345 1,807 276 2,780 117 16.861 23,186	1,342 1,804 116 604 8 <u>290</u> 4,164	1,342 1,804 116 604 8 <u>290</u> 4,164	1,342 1,804 255 2,767 9 16.861 23,038	Baseline PAED RW Cert RTL Begin End Const	11/22/21 1/3/23 2/1/23 10/5/23	11/18/21 1/30/23 6/26/23 9/10/24	8/2/27	16,861	
673	08 3012P SBD Var	SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.  Upgrade Changeable Message Signs (CMS) to improve visibility and maintainability and to better communicate with the Transportation Management Center (TMC).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,061 2,100 223 3,271 20 15,263 21,938	1,061 2,100 223 3,271 20 15,263 21,938	930 1,978 59 492 0 3,660 7,119	930 1,978 59 492 0 3,660 7,119	930 1,978 215 3,249 20 15,263 21,655	Baseline PAED RW Cert RTL Begin End Const	5/27/21 8/1/22 9/1/22 7/3/23	5/27/21 11/1/22 3/24/23 6/5/24	4/30/26	15,262	

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	County Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
674	08	SBD COUNTY	In San Bernardino County, at various locations.	PAED	659	659	643	643	643	Baseline				0	
	3014F	CENSUS STATIONS UPGRADE		PSE	1,228	1,228	761	761	1,357	PAED	1/4/24	3/4/24			
	SBD	OI OIVIDE		RW Sup	51	51	10	10		RW Cert	7/7/25	4/10/25			
	Var			Con Sup	1,113	1,113	0	0	1,273	RTL	8/4/25		8/4/25		
			Upgrade traffic census stations.	RW Cap	23	23	0	0	20	Begin	4/6/26		4/6/26		
				Con Cap	3,542	3,542	<u>0</u>	<u>0</u>		End Const			10/4/27		
				Total	6,616	6,616	1,414	1,414	6,922						
675	80	SBD 38 PAVEMENT	In and near Redlands, from Occidental Drive to Crafton	PAED	2,052	2,052	2,029	2,029	2,029	Baseline				0	
	3014G	REHAB	Avenue.	PSE	2,505	2,505	1,778	1,778	2,423	PAED	2/1/24	3/27/24			
	SBD			RW Sup	4,116	4,116	1,042	1,042	4,114	RW Cert	11/3/25		11/3/25		
	38			Con Sup	2,450	2,450	0	0	2,108	RTL	12/4/25		12/4/25		
			Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to	RW Cap	784	784	435	435	2,237	Begin	7/6/26		7/6/26		
			Americans with Disabilities Act (ADA) standards, install fiber	Con Cap	<u>13,308</u>	<u>13,308</u>	<u>0</u>	<u>0</u>	12,658	End Const			8/2/27		
			optic cable, and construct pedestrian and bicycle	Total	25,215	25,215	5,284	5,284	25,569						
			infrastructure.												
676	08	SBD 38 PAVEMENT	In Redlands, from Route 10 to Occidental Drive; also on		4.000	4.660	1.660	1.660	4.660	Baseline				0	
070	3014N	REHAB (+IIJA CS,	spurs from Orange Street to Pearl Avenue (PM	PAED	1,669	1,669	1,669	1,669	1,669	PAED	44/40/00	0/00/04		0	
	SBD	FIBER)	S0.372/S0.597) and from Eureka Street to Route 10 (PM	PSE RW Sup	2,341	2,341	2,016	2,016	2,245	RW Cert	11/13/23 3/3/25	2/20/24 6/2/25			
	38		S0.598/S0.855).	Con Sup	<b>2,123</b> 2,272	2,123 2,272	1,104 0	1,104 0	1,976 2,605	RW Cert RTL	3/3/25	6/30/25			
	30			RW Cap	1,165	1,165	377	377	962	Begin	9/2/25	0/30/25	1/5/26		
				Con Cap	8,820	8,820	<u>0</u>	<u>0</u>		End Const	9/2/23		9/7/27		
			Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to	Total	18,390	18,390	5,166	5,166	19,897	Liid Collst			9/1/2/		
			Americans with Disabilities Act (ADA) standards, and install	Total	10,590	10,590	3,100	3,100	19,097						
			fiber optic cable.												
677	08	COMBINED EA (1M400 AND 1L070)	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane.	PAED	2,818	2,818	1,141	1,141	2,576	Baseline				0	
	3014V	(INHOU AND ILO70)	Carriet Guest to State Lane / Wilteren Lane.	PSE	2,402	2,402	0	0	1,983	PAED	7/24/26		7/24/26		
	SBD			RW Sup	868	868	0	0	700	RW Cert	12/6/27		12/6/27		
	38			Con Sup	2,458	2,458	0	0	1,586	RTL	1/7/28		1/7/28		
			Rehabilitate drainage systems and upgrade guardrail.	RW Cap	259	259	0	0	117	Begin	7/14/28		7/14/28		
				Con Cap	12,641	12,641	<u>0</u>	<u>0</u>	<u>12,641</u>	End Const			12/16/30		
				Total	21,446	21,446	1,141	1,141	19,603						
														I	

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Bold Phase allocated

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6+ months behind schedule or delayed beyond fiscal year or

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No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
678	08 3015A SBD 247		In and near Barstow, from Stoddard Wells Road to Route 15.  Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,480 1,672 1,675 1,524 652 9,399 16,402	1,480 1,672 1,675 1,524 652 9,399 16,402	1,480 1,082 619 0 218 0 3,399	1,480 1,082 619 0 218 0 3,399	1,480 1,551 1,672 1,036 2,241 9,136 17,116	Baseline PAED RW Cert RTL Begin End Const	1/4/24 1/5/26 2/4/26 11/3/26	4/12/24	2/17/26 3/11/26 9/2/26 11/5/27	0	
679	08 3015C SBD 83	SBD 83 RELINQUISHMENT TO CITY OF CHINO	In Chino, from 0.1 mile east of Route 71 to Riverside Drive.  Financial Contribution Only (FCO) to City of Chino to relinquish roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,530 1,150 50 0 0 15,885 18,615	1,530 1,150 50 0 0 15,885 18,615	1,514 185 0 0 0 0 0 1,699	1,514 185 0 0 0 0 0 1,699	1,514 1,190 52 0 0 15.885 18,641	Baseline PAED RW Cert RTL Begin End Const	5/1/24 11/3/25 12/1/25 8/14/26	5/28/25	12/1/25	0	
680	08 3015E SBD 18	SBD-18 CAPM	Near the city of San Bernardino, from Route 18/138 Separation to View Drive.  Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,023 3,582 642 4,362 332 33,949 45,890	3,023 3,582 642 4,362 332 33,949 45,890	1,272 0 0 0 0 0 0 0 0 1,272	1,272 0 0 0 0 0 0 0 1,272	3,391 3,702 993 3,817 411 36,519 48,833	Baseline PAED RW Cert RTL Begin End Const	4/1/26 12/3/27 1/3/28 8/3/28		10/16/26 4/3/28 4/4/28 10/10/28 8/17/30	0	
681	08 3015G RIV 91	RIV-91 CAPM	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,457 2,490 555 5,076 145 36,321 46,044	1,457 2,490 555 5,076 145 36,321 46,044	1,020 0 0 0 0 0 0 0 1,020	1,020 0 0 0 0 0 0 0 1,020	1,574 2,542 533 4,444 125 33,280 42,498	Baseline PAED RW Cert RTL Begin End Const	9/2/25 3/1/27 4/2/27 12/6/27		9/2/25 3/1/27 4/2/27 12/6/27 8/7/29	0	

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<b>No.</b> 682		Title SBD 18 LUCERNE VALLEY PAVEMENT REHAB	Location and Type of Work Near Lucerne Valley, from Camp Rock Road to Custer Avenue.  Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 3,429 2,728 4,301 2,325 5,617 23,342 41,742	SHOPP Budget (\$1,000s) 3,429 2,728 4,301 2,325 5,617 23,342 41,742	Total Expended (\$1,000s) 3,429 1,104 1,723 0 515 0 6,771	SHOPP Expended (\$1,000s) 3,429 1,104 1,723 0 515 0 6,771	EAC (\$1,000s) 3,429 2,726 4,244 2,312 3,382 24,289 40,382	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/4/24 4/3/26 4/15/26 12/2/26	Actual Finish Date 6/30/24	Current Finish Date 4/14/26 4/15/26 12/2/26 1/28/28	Award Amount (\$1,000s)	CAPs
683	3 08 3015J SBD 15	SBD 15 PAVEMENT REHAB	Near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127.  Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,211 2,586 29 5,582 79 42,424 52,911	2,211 2,586 29 5,582 79 42,424 52,911	2,191 1,533 6 0 3 <u>0</u> 3,733	2,191 1,533 6 0 3 0 3,733	2,191 2,558 <b>68</b> 5,225 <b>194</b> 37,484 47,720	Baseline PAED RW Cert RTL Begin End Const	6/28/24 11/3/25 12/1/25 8/6/26	12/17/24 6/28/24	11/3/25 3/4/26 10/21/26 2/21/28	0	
684	4 08 3015L RIV 215	RIV 215 PAVEMENT REHAB (CAPM +IIJA SAFETY)		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,851 2,703 198 5,495 115 55,585 65,947	1,851 2,703 198 5,495 115 55,585 65,947	1,755 2,618 133 0 30 0 4,536	1,755 2,618 133 0 30 0 4,536	1,755 2,893 238 5,421 115 55,808 66,230	Baseline PAED RW Cert RTL Begin End Const	9/28/23 7/1/25 8/1/25 4/1/26	7/17/24 9/28/23 4/14/25	8/1/25 4/1/26 9/1/27	0	

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6+ months behind schedule or delayed beyond fiscal year or

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District PPNO County  No. Route RIV 91 RIVERSIDE 3015M PAVEMENT REHAB RIV 91	Location and Type of Work In the city of Riverside, from 0.5 mile east of Tyler Street to 0.1 mile east of Madison Street.  Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, improve pedestrian and bicycle infrastructure, and implement stormwater Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. This project will extend the pavement service life and improve ride quality.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,569 2,597 219 4,037 23 23,742 32,187	SHOPP Budget (\$1,000s) 1,569 2,597 219 4,037 23 23,742 32,187	Total Expended (\$1,000s) 1,535 2,196 37 0 11 0,3,779	SHOPP Expended (\$1,000s) 1,535 2,196 37 0 111 0 3,779	EAC (\$1,000s) 1,535 2,436 202 4,037 23 21,997 30,230	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/5/23 12/2/24 1/2/25 9/16/25	Actual Finish Date 9/29/23 12/19/24 3/17/25	Current Finish Date 11/10/25 7/1/27	Award Amount (\$1,000s)	CAPs
686 08 SBD 95 PAVEMENT 3015T REHAB SBD 95	Near Needles, from Route 40 to 0.5 mile north of Goffs Road.  Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,575 1,109 70 1,810 350 8,266 13,180	1,575 1,109 70 1,810 350 <u>8,266</u> 13,180	1,477 734 14 0 3 <u>0</u> 2,228	1,477 734 14 0 3 <u>0</u> 2,228	1,477 1,129 54 1,807 28 8,266 12,761	Baseline PAED RW Cert RTL Begin End Const	5/1/24 3/3/25 4/1/25 12/1/25	6/20/24 2/13/25 4/1/25	12/1/25 8/3/26	0	
687 08 RIV 15 CAPM 3015U RIV 15	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road.  Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,899 1,839 200 6,598 56 58,808 69,400	1,899 1,839 200 6,598 56 58,808 69,400	555 0 0 0 0 0 0 0 555	555 0 0 0 0 0 0 2 555	<u>53,180</u> 63,237	Baseline PAED RW Cert RTL Begin End Const	2/2/26 2/1/27 3/2/27 11/1/27		2/2/26 2/1/27 3/2/27 11/1/27 5/1/29	0	
688 08 SR-18 CAPM, 3016F CULVERT REPAIR, GUARDRAIL UPGRADE 18	Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road.  Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,694 1,945 1,110 3,691 150 21,612 30,202	1,694 1,945 1,110 3,691 150 21,612 30,202	1,667 980 357 0 8 <u>0</u> 3,012	1,667 980 357 0 8 <u>0</u> 3,012	1,667 1,916 1,029 3,233 <b>268</b> 18,819 26,932	Baseline PAED RW Cert RTL Begin End Const	6/3/24 12/2/25 3/2/26 11/16/26	9/20/24	2/2/26 3/2/26 11/16/26 7/3/28	0	
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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N-	County	T141 -	Landing and Town of Mark	Dhara	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	CAPs
<b>No</b> . 689	Route 08	Title SR-210U	Location and Type of Work In the city of San Bernardino, at Lytle Creek Bridge No 54-	Phase PAED	2.208	2,208	2,205	2,205	2,205	Milestone Baseline	Duto	Duto	Duto	0	CAPS
000	3016L	FRONTAGE RD	0422.	PSE	2,723	2,723	377	377	2,739	PAED	6/3/24	1/15/25		U	
	SBD	LYTLE CREEK		RW Sup	220	220	1	1	220	RW Cert	1/2/26	1/15/25	1/2/26		
	210	BRIDGE SEISMIC RETROFIT		Con Sup	2,342	2,342	0	0		RTL	4/2/26		4/2/26		
			Seismic retrofit.	RW Cap	597	597	1	1	830	Begin	10/2/26		10/2/26		
				Con Cap	6,920	6,920	0	0	4,686	End Const			12/15/27		
				Total	15,010	15,010	2,584	2,584	13,105						
690	08	SBD-15 BRIDGE	Near the city of San Bernardino, at Devore Overhead Right	PAED	970	970	829	829	829	Baseline				0	
	3016M	REPAIR	Bridge No 54-0818R and Devore Overhead Left Bridge No	PSE	1,370	1,370	1,106	1,106	1,351	PAED	1/5/24	5/22/24			
	SBD		54-0818L.	RW Sup	58	58	12	12	43	RW Cert	1/3/25	11/20/24			
	15			Con Sup	1,003	1,003	0	0	1,003	RTL	2/3/25	3/25/25			
			Place polyester concrete on bridge decks, treat approach	RW Cap	45	45	0	0	23	Begin	11/3/25		11/10/25		
			and departure slabs with methacrylate, and replace bridge	Con Cap	3,256	3,256	<u>0</u>	<u>0</u>	3,256	End Const			10/1/26		
			joint seals.	Total	6,702	6,702	1,947	1,947	6,505						
691	80	SBD-15 - REPLACE RSP FOR 5	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations.	PAED	1,924	1,924	1,912	1,912	1,912	Baseline				0	
	3016N	BRIDGES (+IIJA	Bridge to tvanpari Ditch Bridge at various locations.	PSE	2,433	2,433	1,068	1,068		PAED	8/1/24	8/9/24			
	SBD	SAFETY)		RW Sup	189	189	4	4	162	RW Cert	12/1/25		12/1/25		
	15			Con Sup	3,900	3,900	0	0	3,536	RTL	1/8/26		1/8/26		
			Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement	RW Cap	1,002	1,002	25	25	290	Begin	10/1/26		10/1/26		
			delineation.	Con Cap	<u>11,538</u>	<u>11,538</u>	0	0	10,635	End Const			4/3/28		
				Total	20,986	20,986	3,009	3,009	19,127						
692	08	MOJAVE RIVER BRIDGE DECK	In Victorville, at Mojave River Bridge and Overhead No 54- 0307.	PAED	1,529	1,529	1,068	1,068	1,720	Baseline				0	
	3017G	OVERLAY	0307.	PSE	1,857	1,857	0	0	1,827	PAED	11/3/25		11/3/25		
	SBD			RW Sup	222	222	0	0	208	RW Cert	9/2/27		9/2/27		
	18			Con Sup	1,890	1,890	0	0	1,732	RTL	10/4/27		10/4/27		
			Rehabilitate bridge.	RW Cap	102	102	1	1	71	Begin	7/5/28		7/5/28		
				Con Cap	<u>6,869</u>	<u>6,869</u>	0	0	4,907	End Const			8/1/29		
				Total	12,469	12,469	1,069	1,069	10,465						
693	80	CULVERT	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road.	PAED	1,523	1,523	1,502	1,502	1,502	Baseline				0	
	3017J	ENT (+IIJA SM)	South of Terriescal Carryon Noau.	PSE	1,465	1,465	566	566	1,762	PAED	5/1/24	12/18/24			
	RIV	,		RW Sup	384	384	43	43	379	RW Cert	11/3/25		2/2/26		
	15		Debelillate decimals and the second	Con Sup	1,232	1,232	0	0	1,219	RTL	12/1/25		3/2/26		
			Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of	RW Cap	293	293	4	4	293	Begin	6/1/26		10/1/26		
			National Pollutant Discharge Elimination System (NPDES)				_	_		End Const			7/3/28		
			permit.	ıotal	11,288	11,288	2,115	2,115	10,384						
														_	
				Con Cap Total	<u>6,391</u> 11,288	<u>6,391</u> 11,288	<u>0</u> 2,115	<u>0</u> 2,115	<u>5,229</u> 10,384	End Const			7/3/28		

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<b>No.</b> 694	District PPNO County Route 08 3017K SBD 40	Title SBd Rte 40 RSP Replacement	Location and Type of Work Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations.  Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 4,285 1,947 84 4,619 565 24,260 35,760	SHOPP Budget (\$1,000s) 4,285 1,947 84 4,619 565 24,260 35,760	Total Expended (\$1,000s)  3,345  0  0  0  0  3,345	SHOPP Expended (\$1,000s)  3,345  0  0  0  0  3,345	EAC (\$1,000s) 3,345 2,220 94 4,560 450 21,825 32,494	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/1/24 12/1/25 1/15/26 6/19/26	Actual Finish Date 6/27/25	Current Finish Date 1/2/26 4/1/26 1/4/27 9/20/28	Award Amount (\$1,000s)	CAPs
695	08 3017Y SBD 62	SR-62 CAPM	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177.  Rehabilitate pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,577 1,517 185 2,598 48 21,495 27,420	1,577 1,517 185 2,598 48 21,495 27,420	655 0 0 0 0 0 0	655 0 0 0 0 0 0	1,795 1,468 171 2,442 27 18,068 23,971	Baseline PAED RW Cert RTL Begin End Const	3/2/26 2/10/27 3/1/27 11/1/27		3/2/26 2/10/27 3/1/27 11/1/27 9/13/28	0	
696	08 3018E SBD 62	SB-62 CAPM	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road.  Rehabilitate pavement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,521 1,294 316 1,596 87 13,455 18,269	1,521 1,294 316 1,596 87 13,455 18,269	253 0 0 0 0 0 0 253	253 0 0 0 0 0 0 253	1,619 1,253 326 1,480 97 13,455 18,230	Baseline PAED RW Cert RTL Begin End Const	6/1/26 12/1/27 12/2/27 7/7/28		10/2/26 3/23/28 3/24/28 11/9/28 4/24/29	0	
697	08 3018M RIV 15	I-15 CAPM	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road.  Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,767 1,703 94 3,324 24 21,907 28,819	1,767 1,703 94 3,324 24 21,907 28,819	1,140 0 0 0 0 0 0 0 1,140	1,140 0 0 0 0 0 0 0 0 1,140	1,835 1,908 121 3,097 24 21,907 28,892	Baseline PAED RW Cert RTL Begin End Const	9/2/25 8/3/26 9/1/26 4/1/27		9/2/25 8/3/26 9/1/26 4/1/27 4/3/28	0	
698	08 3018N RIV 10	RIV 10 CAPM, DRAINAGE & ADA	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue.  Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,757 2,179 289 7,117 137 52,475 63,954	1,757 2,179 289 7,117 137 52,475 63,954	722 0 0 0 0 0 0 722	722 0 0 0 0 0 0 0 722	1,773 2,111 254 5,968 137 48,299 58,542	Baseline PAED RW Cert RTL Begin End Const	11/3/25 7/1/27 9/1/27 5/5/28		5/1/26 10/1/27 12/2/27 7/12/28 2/1/30	0	

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<b>No.</b> 699	District PPNO County Route 08 3018R SBD 40	Title 1-40 CAPM	Location and Type of Work  Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road.  Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,953 2,664 422 5,207 100 31,500 41,846	SHOPP Budget (\$1,000s) 1,953 2,664 422 5,207 100 31,500 41,846	Total Expended (\$1,000s) 633 0 0 0 0 0 633	SHOPP Expended (\$1,000s) 633 0 0 0 0 0 633	EAC (\$1,000s) 1,946 2,606 328 4,074 120 31,119 40,193	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/2/26 11/4/27 12/3/27 7/2/28	Actual Current Finish Finish Date Date  2/2/26 11/4/27 12/3/27 8/9/28 10/8/29	Award Amount (\$1,000s)	CAPs
700	08 3018T SBD 18	SR-18 CAPM	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue.  Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,798 2,207 1,358 5,956 544 28,258 41,121	2,798 2,207 1,358 5,956 544 28,258 41,121	991 0 0 0 0 0 0 991	991 0 0 0 0 0 0 991	1,348 5,540 604	Baseline PAED RW Cert RTL Begin End Const	1/15/26 4/15/27 4/20/27 11/1/27	3/19/26 4/5/27 4/14/27 11/30/27 2/7/29	0	
701	08 3018U SBD 40	SBD-40 Bridge Scour	In and near Needles, at Whale Mountain Wash Bridge No 54-068L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road.  Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,746 2,270 165 4,319 192 11,813 20,505	1,746 2,270 165 4,319 192 11,813 20,505	677 0 0 0 0 0 0 <u>0</u> 677	677 0 0 0 0 0 0 <u>0</u> 677	2,458 2,197 166 3,391 192 11.813 20,217	Baseline PAED RW Cert RTL Begin End Const	6/1/26 10/1/27 11/1/27 5/1/28	8/19/26 10/1/27 11/1/27 5/1/28 5/3/32	0	
702	08 3018X RIV 74	COMBINED EA (1M520 & 1C073)	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive.  Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,932 3,362 2,116 6,502 628 <u>51,261</u> 67,801	3,932 3,362 2,116 6,502 628 <u>51,261</u> 67,801	1,198 0 0 0 0 0 0 0 0 1,198	1,198 0 0 0 0 0 0 0 0 1,198	4,384 3,165 1,822 6,008 682 41,410 57,471	Baseline PAED RW Cert RTL Begin End Const	3/6/26 12/2/27 1/6/28 8/11/28	7/15/26 12/17/27 1/6/28 8/11/28 4/11/30	0	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 703	District PPNO County Route 08 3019H SBD 15	Title SBD-15, 40 POLYESTER CONCRETE OVERLAY	Location and Type of Work In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L.  Apply polyester concrete overlay to bridge decks and replace bridge rails to ensure the safety and integrity of the structures. (Bridge Deck Preservation).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  570 607 10 1,150 10 4.873 7,220	SHOPP Budget (\$1,000s) 570 607 10 1,150 10 4.873 7,220	Total Expended (\$1,000s) 551 547 3 670 0 2.188 3,959	SHOPP Expended (\$1,000s) 551 547 3 670 0 2.188 3,959	EAC (\$1,000s) 551 547 26 1,230 10 4.873 7,237	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/30/22 10/1/22 12/31/22 5/15/23	Actual Finish Date 10/7/22 11/29/22 4/4/23 5/22/24	Current Finish Date	Award Amount (\$1,000s) 4,872	CAPs
704	08 3019W RIV 010	RIV-10 (1C083+1N060 COMBINE)	IN AND NEAR BLYTHE, FROM TEED DITCH BRIDGE TO ARIZONA STATE LINE (PM 156.492).  COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS, SHOULDERS AND RAMPS WILL BE MILLED AND OVERLAID WITH ASPHALT PAVEMENT	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	9,000 11,200 329 30,000 9,258 250,321 310,108	9,000 11,200 329 30,000 8,961 239,148 298,638	8,445 11,356 324 10,496 222 115,266 146,109	8,381 11,192 324 10,283 13 111,173 141,366	8,445 11,356 324 31,529 0 250,322 301,976	Baseline PAED RW Cert RTL Begin End Const	8/28/20 4/1/22 5/2/22 4/3/23	6/1/22 6/27/22 7/24/23	9/30/26	250,321	
705	08 3020J SBD 40	SBD 040 COLD PLANE AND OVERLAY	In and near Needles, from Fox Wash Overflow to L Street.  Improve safety by grinding and replacing pavement with Open Graded Asphalt Concrete (OGAC), installing high tension cable barrier, and guardrail. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	759 1,170 44 1,758 20 7.469 11,220	759 1,170 44 1,758 20 <u>7,469</u> 11,220	756 1,132 9 0 0 0 0 1,897	756 1,132 9 0 0 0 0 1,897	756 1,132 37 1,746 20 5,550 9,241	Baseline PAED RW Cert RTL Begin End Const	12/4/23 11/4/24 12/3/24 7/10/25	4/5/24 7/10/24 10/3/24 6/17/25	2/6/26	6,881	
706	08 3020S SBD 210	SBD 210 RECONSTRUCT TRAVEL LANES AND SHOULDERS	In Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue.  Improve safety by modifying cross slope and adding a drainage inlet. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	836 1,426 44 1,045 20 3,302 6,673	836 1,426 44 1,045 20 3,302 6,673	772 1,424 19 121 0 386 2,722	772 1,424 19 121 0 <u>386</u> 2,722	772 1,424 49 1,026 20 3,302 6,593	Baseline PAED RW Cert RTL Begin End Const	10/17/23 8/1/24 9/3/24 6/9/25	11/7/23 7/22/24 10/2/24 3/27/25	7/2/26	3,301	

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6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 707	District PPNO County Route 08 3023N RIV 074	Title RIV-74 CAPM + MMBN (CONST ONLY)	Location and Type of Work NEAR PERRIS AND HEMET, FROM ROUTE 215 (PM 27.540) TO ROUTE 79.  REHABILITATE PAVEMENT AND INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS INCLUDING INSTALLATION OF 6.8 MILES OF FIBER OPTICS FOR MIDDLE MILE BROADBAND NETWORK (MMBN).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,568 2,158 549 3,246 91 20,043 27,655	SHOPP Budget (\$1,000s) 1,568 1,715 549 2,925 80 17.863 24,700	Total Expended (\$1,000s) 1,553 2,121 282 0 37 0 3,993	SHOPP Expended (\$1,000s) 1,553 1,705 282 0 37 0 3,577	EAC (\$1,000s) 1,553 2,121 282 2,927 0 21.636 28,519	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/6/23 3/18/24	Current Finish Date 9/12/25 10/30/26	Award Amount (\$1,000s)	CAPs
708	08 3024P SBD 15	SRL CHILLER REPLACEMENT DO	In Rancho Cucamonga, at the Caltrans Southern Regional Lab building, 13970 Victoria Street.	PAED PSE RW Sup Con Sup	0 0 15 <b>385</b>	0 0 15 385	0 0 0 31	0 0 0 31	0	Baseline PAED RW Cert RTL			10/6/25	725	
			Replace non-functional chiller system.	RW Cap Con Cap Total	100 <u>1,200</u> 1,700	100 <u>1,200</u> 1,700	0 <u>0</u> 31	0 <u>0</u> 31	0 <u>1,200</u> 1,343	Begin End Const		1/23/25	10/31/25		
709	08 3024S SBD 330	SBD-330 DO LINE FIRE	In and near the city of San Bernardino, from Highland Avenue to Route 18 (Hilltop Boulevard).	PAED PSE RW Sup Con Sup	0 0 20 <b>3,140</b>	0 0 20 3,140	0 0 0 1,184	0 0 0 1,184	0 1,480	Baseline PAED RW Cert RTL			7/7/25	9,700	
			Repair or replace guardrails signs, drainage systems, pavement, remove debris and hazardous trees, and install erosion control in fire damaged areas.	RW Cap Con Cap Total	100 14,900 18,160	100 <u>14,900</u> 18,160	0 <u>14,426</u> 15,610	0 <u>14,426</u> 15,610	0 <u>14,900</u> 16,380	Begin End Const		9/17/24	7/31/25		
710	08 3024X RIV 74	DIRECTORS ORDER (AIRPORT FIRE)	In and near Lake Elsinore, from 4.0 miles east of Orange County line to Grand Avenue.	PAED PSE RW Sup Con Sup	0 0 20 <b>1,180</b>	0 0 20 1,180	0 0 0 512	0 0 0 512	0 584	Baseline PAED RW Cert RTL			7/7/25	4,265	
			Repair or replace guardrails, signs, repair or upgrade drainage systems, stabilize slopes with Rock Slope Protection (RSP), remove debris and hazardous trees, install erosion control in fire damaged areas, and install new or repair debris retention devices.	RW Cap Con Cap Total	10 <b>4,265</b> 5,475	10 <u>4.265</u> 5,475	0 <u>1,107</u> 1,619	0 <u>1,107</u> 1,619	0 <u>4,265</u> 4,849	Begin End Const		12/16/24	7/31/25		

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<b>No</b> 71		<b>Title</b> Nickname Required	Location and Type of Work In Lake Elsinore, from 0.2 mile and 0.5 mile south of Railroad Canyon Road.  Replace damaged culvert, upgrade a drainage inlet, and install erosion control measures and protection fencing.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  0 0 20 1,080 10 2,940 4,050	SHOPP Budget (\$1,000s) 0 0 20 1,080 10 2,940 4,050	Total Expended (\$1,000s)  0 0 0 163 0 2,437 2,600	SHOPP Expended (\$1,000s) 0 0 163 0 2.437 2,600	EAC (\$1,000s) 0 281 0 2,940 3,221	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/7/25 7/30/25	Award Amount (\$1,000s) 2,940	CAPs
71:	2 08 3025P SBD 18	Nickname Required	Near Crestline, from 0.6 mile to 1.4 miles north of Route 138.  Repair crib wall and construct drapery system.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 20 <b>1,500</b> 10 <b>5,610</b> 7,140	0 0 20 1,500 10 5,610 7,140	0 0 97 0 0 0	0 0 97 0 0 97	0 334 0 29 363	Baseline PAED RW Cert RTL Begin End Const		3/19/25	8/1/25 11/1/25	29	
71:	3 08 3025Q SBD 60	Nickname Required	In Chino, from 0.8 mile west to 0.2 mile east of Route 83 (Euclid Avenue).  Repair damaged sound wall and embankment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 10 <b>154</b> 10 <b>810</b> 984	0 0 10 154 10 <u>810</u> 984	0 0 110 0 <u>803</u> 913	0 0 110 0 <u>803</u> 913	0 163 0 920 1,083	Baseline PAED RW Cert RTL Begin End Const		2/21/25	9/1/25 8/1/25	810	
714	4 08 3025R SBD 330	Nickname Required	In and near city of San Bernardino, from Highland Avenue to Separation of Routes 18/330.  This project will remove and clear debris, repair drainage systems, debris barriers, guardrails, cable railings, signs, roadway embankments, and provide rock slope scaling operations.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 100 <b>2,040</b> 300 <b>6,600</b> 9,040	0 0 100 2,040 300 6,600 9,040	0 0 0 276 0 4.275 4,551	0 0 0 276 0 4.275 4,551	0 500 0 6.600 7,100	Baseline PAED RW Cert RTL Begin End Const		3/10/25	9/1/25	6,600	
71	5 08 3025Y RIV 015	RIV 15 DO	IN RIVERSIDE COUNTY NEAR RAINBOW WEIGHT STATION  REPAIR DAMAGED 66" CSP CULVERT	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	48 192 50 1,200 0 4,000 5,490	0 0 50 1,200 0 4,000 5,250	0 0 0 2 0 0 0 2	0 <u>0</u>	1 0 76 0 4,000 4,077	Baseline PAED RW Cert RTL Begin End Const			9/25/25 7/31/25 9/25/25	0	

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6+ months behind schedule or delayed beyond fiscal year or

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#### District 09

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
716	09 2460 MNO 395	SONORA JCT SHOULDERS	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108.  Reduce the number and severity of collisions by widening shoulders, installing rumble strips, wildlife crossing and fencing, and correcting roadway cross slope at three curves.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,395 1,764 395 2,443 1,855 16,604 24,456	1,395 1,764 395 2,443 1,855 16,604 24,456	623 1,021 85 2,179 23 13,678 17,609	623 1,021 85 2,179 23 13,678 17,609	623 1,021 283 <b>2,564</b> 22 16,604 21,117	Baseline PAED RW Cert RTL Begin End Const	6/1/21 6/8/23 6/8/23 12/14/23	6/1/21 8/30/23 8/30/23 3/5/24	9/25/25	16,604	
717	09 2647 INY 395	LONE PINE SIDEWALK	Near Lone Pine, from Teya Road to East Lubken Avenue.  Upgrade facilities to Americans with Disabilities Act (ADA) standards and construct new sidewalk, curb ramp and driveway as complete streets elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	526 1,546 781 2,057 324 8,414 13,648	526 1,546 781 2,057 324 <u>8,414</u> 13,648	348 1,260 284 0 168 <u>0</u> 2,060	348 1,260 284 0 168 <u>0</u> 2,060	348 1,309 553 2,056 75 <b>8.429</b> 12,770	Baseline PAED RW Cert RTL Begin End Const	12/1/21 10/2/23 10/2/23 3/8/24	12/9/21 2/18/25 2/19/25	<b>10/15/25</b> 9/1/26	0	
718	09 2648 MNO 395	BRIDGEPORT REHAB	Near Bridgeport, from south of Route 182 to Buckeye Road.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,416 695 383 3,850 75 14,000 20,419	1,416 695 383 3,850 75 14,000 20,419	1,065 637 229 0 55 <u>0</u> 1,986	1,065 637 229 0 55 <u>0</u> 1,986	1,065 1,353 410 4,312 536 8,682 16,358	Baseline PAED RW Cert RTL Begin End Const	6/1/23 9/1/25 10/1/25 4/24/26	6/7/23	2/26/26 4/20/26 10/1/26 12/31/26	0	
719	09 2667 INY 395	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).  Rehabilitate roadway, install Transportation Management System (TMS) elements, complete streets improvements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,378 1,181 1,224 2,991 96 31,442 38,312	1,378 1,181 1,224 2,991 96 <u>31,442</u> 38,312	788 1,160 215 246 34 1,049 3,492	788 1,160 215 246 34 1,049 3,492	788 1,160 1,212 <b>3,337</b> 34 <u>31,442</u> 37,973	Baseline PAED RW Cert RTL Begin End Const	12/2/21 12/5/23 1/16/24 6/26/24	6/29/22 5/15/24 6/21/24 3/21/25	4/1/26	31,442	

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<b>No.</b> 720	District PPNO County Route 09 2668 KER 58	Title KEENE PAVEMENT	Location and Type of Work  Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road.  Rehabilitate roadway, construct truck climbing lane, install Transportation Management System (TMS) elements, wildlife crossings, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 2,997 13,735 1,429 0 2,112 0 20,273	SHOPP Budget (\$1,000s) 2,997 13,735 1,429 0 2,112 0 20,273	Total Expended (\$1,000s) 2,312 4,731 297 0 24 0 7,364	SHOPP Expended (\$1,000s) 2,312 4,731 297 0 24 0 7,364	EAC (\$1,000s) 2,312 11,362 1,152 11,175 2,112 123,515 151,628	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/28/22 10/4/24 10/7/24 3/24/25	Actual Finish Date 12/27/22 6/28/22	Current Finish Date 5/20/26 6/15/26 11/20/26 4/25/29	Award Amount (\$1,000s)	CAPs
721	09 2669 MNO 395	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road.  Rehabilitate roadway, replace signs, rehabilitate drainage systems, upgrade guardrail and lighting, and add deceleration and acceleration lanes. This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	652 976 77 1,717 34 14,635 18,091	652 976 77 1,717 34 14,635 18,091	489 941 37 519 15 4.168 6,169	489 941 37 519 15 <u>4.168</u> 6,169	489 941 72 1,688 16 14,635 17,841	Baseline PAED RW Cert RTL Begin End Const	1/14/22 5/18/23 10/27/23 4/12/24	1/21/22 12/6/23 3/20/24 10/30/24	1/15/26	14,635	
722	09 2671 INY 395	MANZANAR PAVEMENT	At and near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.  Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards and install complete streets improvements. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,447 1,600 1,203 0 331 Q 4,581	1,447 1,600 1,203 0 331 0 4,581	807 1,471 921 0 27 Q 3,226	807 1,471 921 0 27 0 3,226	807 1,763 1,188 2,460 22 47,202 53,442	Baseline PAED RW Cert RTL Begin End Const	12/29/21 11/1/23 12/1/23 5/8/24	12/29/21 8/22/24 6/12/25	1/15/26 11/22/26	0	
723	09 2712 MNO 203	203 PAVEMENT	In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395.  Rehabilitate roadway and drainage systems. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,750 0 0 0 0 0 0 0 1,750	1,750 0 0 0 0 0 0 0 0	804 0 0 0 0 0 0 804	804 0 0 0 0 0 0 0	2,110 2,233 681 2,489 875 28,184 36,572	Baseline PAED RW Cert RTL Begin End Const	4/18/26 4/15/29 5/1/29 10/31/29		4/20/26 4/15/29 5/1/29 10/31/29 11/30/30	0	

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	District PPNO County				Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	•••	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 724	Route 09	Title BENTON	Location and Type of Work  Near Benton, from 1.5 miles north of Cinnamon Ranch Road	Phase						Milestone	Date	Date	Date		CAPs
124		PAVEMENT	to 0.8 mile north of Route 120.	PAED	425	425	131	131	445	Baseline				0	
	2720		to old hims herm of results 120.	PSE	545	545	0	0	560	PAED	3/6/26		3/6/26		
	MNO			RW Sup	150	150	0	0	143	RW Cert	9/24/27		9/24/27		
	6			Con Sup	1,350	1,350	0	0	906	RTL	10/8/27		10/8/27		
			Rehabilitate pavement and drainage systems, apply	RW Cap	40	40	0	0	34	Begin	3/13/28		4/10/28		
			pavement delineation, and install sign panels.	Con Cap	13,100	<u>13,100</u>	<u>0</u>	<u>0</u>	<u>8,600</u>	End Const			9/4/28		
				Total	15,610	15,610	131	131	10,688						
725	09	178 INYOKERN	IN KERN COUNTY IN AND NEAR INYOKERN AND	PAED	0	0	0	0	0	Baseline				0	
	4025	PAVEMENT	RIDGECREST FROM RED ROCK/INYOKERN ROAD TO 0.2 MILE EAST OF THE ROUTE 178/395 GRADE	PSE	3,680	3,680	224	224	1,527	PAED	6/17/24	6/20/24			
	KER		SEPARATION AND FROM 0.1 MILE WEST OF MAHAN	RW Sup	160	160	0	0	71	RW Cert	5/1/26		5/1/26		
	178		STREET TO THE KERN/SAN BERNARDINO COUNTY	Con Sup	0	0	0	0	1,695	RTL	7/1/26		7/1/26		
			LINE	RW Cap	0	0	0	0	0	Begin	4/7/27		3/7/27		
				Con Cap	Q	0	0	0	22,970	End Const			1/7/29		
			RESTORE PAVEMENT, FIX DRAINAGE AND ADA	Total	3,840	3.840	224	224	26,263						
			NEOTONE FAVEMENT, FIX DIVANAGE AND ADA		0,0.0	0,0.0			_0,200						

#### District 10

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No.	Dist PPI Cou Rou	NO inty	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
726			AMADOR SR 88	Near Martell, from Route 124 to Route 49.	PAED	980	980	804	804	804	Baseline	24.0	-4.0		9,380	CAPS
	016	67	ROADWAY		PSE	1.708	1,708	1,625	1,625	1,625	PAED	3/10/22	3/17/22		3,300	
	AM	/A	IMPROVEMENTS		RW Sup	104	104	60	60	99	RW Cert	5/10/24	4/24/24			
	88				Con Sup	1,726	1,726	293	293	1,617	RTL	5/31/24	6/11/24			
				Rehabilitate pavement, modify traffic signals, upgrade	RW Cap	126	126	10	10	68	Begin	12/24/24	12/18/24			
				guardrail, and rehabilitate drainage systems. This project will	Con Cap	9,381	9,381	<u>5,995</u>	5,995	9,381	End Const	12/24/24	12/10/24	12/24/25		
				extend the pavement service life and improve ride quality.	Total	14,025	14,025	8,787	8,787	13,594	Liid Gonot			12/24/20		
727	10		SR4 Pavement	Near Bear Valley, from Calaveras County line to Route 89;	PAED	2,213	2,213	1,763	1,763	1,763	Baseline				0	
	104		Anchor Project	also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PSE	2,754	2,754	2,712	2,712	3,046	PAED	6/9/22	9/12/22			
	AL	.P			RW Sup	1,076	1,076	162	162	1,017	RW Cert	5/23/24	3/14/25			
	4	ļ			Con Sup	0	0	0	0	5,131	RTL	6/20/24	6/20/25			
				Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems,	RW Cap	575	575	90	90	576	Begin	2/10/25		1/12/26		
				and enhance highway worker safety. (G13 Contingency).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		End Const			9/10/27		
				3 , , , , , , , , , , , , , , , , , , ,	Total	6,618	6,618	4,727	4,727	43,108						
EAC	- Ectir	mate r	at Completion	CAP = Corrective Action Plan			D									
EAC	- Esur	nate a	at Completion	CAF - Corrective Action Flan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				

<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	SHOPP	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
728	10	PEDDLER HILL	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point.	PAED	1,653	1,653	775	775	775	Baseline				2,149	
	2680	PAVEMENT ANCHOR	miles east of Shot Rock Vista Point.	PSE	2,035	2,035	1,556	1,556	1,556	PAED	8/12/22	5/19/22			
	AMA	ANOTION		RW Sup	70	70	11	11	17	RW Cert	10/19/23	4/29/24			
	88			Con Sup	1,850	1,850	313	313	1,839	RTL	11/17/23	6/25/24			
			Rehabilitate drainage systems and pave driveways.	RW Cap	100	100	0	0	0	Begin	5/17/24	12/27/24			
				Con Cap	2,392	2,392	1,017	1,017	2,392	End Const			4/7/26		
				Total	8,100	8,100	3,672	3,672	6,579						
					•	•	·	Ť	•						
729	10	MERCED SEISMIC	In Merced County, on Routes 152, 140, and 59 at various	PAED	2,530	2,530	2,488	2,488	2,488	Baseline				18,061	
	3122	RESTORATION	locations.	PSE	3,150	3,150	3,122	3,122	3,122	PAED	4/16/20	4/16/20			
	MER			RW Sup	400	400	219	219	301	RW Cert	8/1/22	11/2/22			
	152			Con Sup	3,500	3,500	2,997	2,997	3,597	RTL	10/1/22	1/26/23			
			Seismic retrofit and bridge rail upgrade of seven bridges,	RW Cap	1,700	1,700	703	703	732	Begin	4/5/23	11/27/23			
			apply polyester concrete overlay on Bridge No 39-0034L/R	Con Cap	18,061	17,988	12,545	12,545	18,061	End Const			10/15/25		
			and architectural treatment on Bridge No 39-0009L/R.	Total	29,341	29,268	22,074	22,074	28,301	2.14 001.01			10/10/20		
				Total	20,041	20,200	22,014	22,014	20,001						
730	10	10-0X461 Stockton	In Stockton, at the Stockton Channel Viaduct Bridge No 29-	PAED	5,500	5,500	2,353	2,353	2,353	Baseline		6/29/22		0	
700	3133A	Channel Viaduct	0176L, from Route 4 to Mount Diablo Avenue.		70,000	70,000	10,975	10,975	10,965	PAED	6/30/21	6/30/21		U	
	SJ	Bridge Replacement		PSE RW Sup						RW Cert	3/28/25	0/30/21	2/2/27		
	5	/Southbound		•	1,100	1,100	402	402	1,075	_			3/3/27		
	5		Also on Route 4, from 0.26 mile west to 0.15 mile east of	Con Sup	8,000	8,000	0	0	54,714	RTL	6/27/25		5/28/27		
			Route 4/5 Interchange (PM R15.7/R16.2). Bridge	RW Cap	21,460	21,460	46	46	24,300	Begin	2/28/26		7/21/28		
			replacement to address lightweight concrete deck	Con Cap	216,600	216,600	0	0	216,000	End Const			6/25/32		
			deterioration, superstructure deficiencies, and load carrying	Total	322,660	322,660	13,776	13,776	309,407						
			capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.												
			Wallager/General Gontractor (GWGG) project.												
731	10	Alpine 4 Biological	Near Bear Valley, at 0.3 mile north of Route 4; also at 0.38	PAED	0	0	0	0	0	Baseline				325	
	3138A	Monitoring	mile north of Route 4 (PM 0.38); also in Amador county near	PSE	354	354	250	250	250	PAED		8/30/18			
	ALP		Plymouth on Route 16, 0.1 mile west of Route 124 (PM	RW Sup	0	0	0	0	0	RW Cert		2/22/22			
	207		8.97).	Con Sup	544	544	17	17	534	RTL	7/4/22	5/11/23			
				RW Cap	0	0	0	0	0	Begin	2/15/23	12/28/23			
							0	0		End Const	2/13/23	12/20/23	6/28/30		
			Environmental mitigation for drainage rehabilitation project	Con Cap	325 4 222	<u>325</u>	_	_	325 1 100	End Const			0/20/30		
			EA 0S750.	Total	1,223	1,223	267	267	1,109						

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 732	PPNO County Route 10 3142A ALP 4	Title Alpine 4 Biological Monitoring	Location and Type of Work In Alpine County, on Routes 4, 88, and 89 at various locations.  Environmental mitigation for drainage rehabilitation project	Phase PAED PSE RW Sup Con Sup RW Cap	Approved Budget (\$1,000s) 0 229 0 400	SHOPP Budget (\$1,000s) 0 229 0 400	Total Expended (\$1,000s)  0 204 0 73	SHOPP Expended (\$1,000s) 0 204 0 73	EAC (\$1,000s)  204 0 393	Milestone Baseline PAED RW Cert RTL Begin	Approved Finish Date	Actual Finish Date 8/30/18 11/30/21 2/8/22 7/20/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
			EA 0S680.	Con Cap Total	<b>200</b> 829	200 829	<u>19</u> 296	<u>19</u> 296	200 797	End Const			1/3/28		
733	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.  Install ramp meters and other Transportation Management System (TMS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,650 3,925 979 6,562 3,086 20,440 36,642	1,650 3,925 979 6,562 3,086 20,440 36,642	1,560 3,902 719 4,346 2,420 12,540 25,487	3,902 719	1,560 3,902 921 <b>6,906</b> 2,999 <u>20,440</u> 36,728	Baseline PAED RW Cert RTL Begin End Const	9/11/18 12/17/20 1/1/21 7/23/21	12/6/18 9/11/18 6/29/21 6/30/21 5/3/22	4/5/26	20,440	
734	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.  Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading guardrail, rumble strips, and ADA curb ramps, and replacing drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,125 1,496 416 1,966 318 15,761 21,082	1,125 1,496 416 1,966 318 15,761 21,082	1,010 1,402 346 1,514 38 13,910 18,220	1,010 1,402 346 1,514 38 13,910 18,220	1,010 1,402 406 2,210 44 15,761 20,833	Baseline PAED RW Cert RTL Begin End Const	4/1/20 5/1/22 6/1/22 12/1/22	6/24/20 1/11/23 1/12/23 7/28/23	7/31/25	14,810	
735	10 3255 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.  Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles. (Additional \$300,000 for PS&E from local contribution.).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	866 1,830 281 1,750 278 5,184 10,189	866 1,530 281 1,750 278 <u>5,184</u> 9,889	803 1,745 243 1,466 183 <u>1,571</u> 6,011	1,451 243	803 1,745 288 2,466 155 5,184 10,641	Baseline PAED RW Cert RTL Begin End Const	12/27/19 10/19/21 11/29/21 6/18/22	12/19/19 5/2/22 5/16/22 12/1/22	11/18/25	5,184	

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
736	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED PSE RW Sup	2,177 6,057 695	2,177 6,057 695	1,959 5,643 155	1,959 5,643 155	1,959 5,643 607	Baseline PAED RW Cert	5/28/20 11/17/22	8/12/20 5/28/20 10/21/22		28,781	
	•		Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	Con Sup RW Cap Con Cap Total	10,311 1,332 28,781 49,353	10,311 1,332 28,781 49,353	3,923 61 <u>17,157</u> 28,898	3,923 61 <u>17,157</u> 28,898	11,474 604 28,781 49,068	RTL Begin End Const	1/5/23 8/17/23	2/24/23 10/5/23	4/25/26		
737	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.  Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,591 1,675 0 2,606 498 5,802	1,591 1,675 0 2,606 498 <u>5,802</u> 12,172	1,200 1,561 0 0 67 <u>0</u> 2,828	1,200 1,561 0 0 67 <u>0</u> 2,828	1,200 1,631 0 2,604 <b>883</b> 4,955 11,273	Baseline PAED RW Cert RTL Begin End Const	4/1/23 3/1/24 4/1/24 10/1/24	3/13/23 6/20/24 6/28/24	10/31/25 5/10/27	0	
738	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).  Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,126 3,171 657 5,250 483 29,764 42,451	3,126 3,171 657 5,250 483 <u>29,764</u> 42,451	3,048 3,142 464 0 194 <u>0</u> 6,848	3,048 3,142 464 0 194 <u>0</u> 6,848	3,048 3,214 766 5,478 483 29,835 42,824	Baseline PAED RW Cert RTL Begin End Const	2/1/23 5/31/24 6/14/24 12/16/24	3/13/23 4/28/25 4/30/25	11/18/25 11/18/27	0	
739	10 3288 CAL 12	CAL County Bridges Rehab	Near San Andreas, from 0.2 mile west to 0.3 mile east of North Fork Calaveras Creek Bridge No 30-0007.  Replace bridge and realign roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap	1,172 2,396 267 2,900 688 17,800	1,172 2,396 267 2,900 688 17,800	1,098 2,370 180 0 256	1,098 2,370 180 0 256	1,098 2,453 262 2,773 689 17,800	Baseline PAED RW Cert RTL Begin End Const	5/16/22 4/2/24 4/8/24 11/18/24	5/18/22 3/18/25 4/8/25	9/11/25 2/8/27	0	
740	10 3401 SJ 4	SAN JOAQUIN RIVER (GARWOOD) BRIDGE	In Stockton, at San Joaquin River Bridge No 29-0050.  Rehabilitate movable bridge electrical and mechanical systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	25,223 3,359 1,030 4 1,051 30 <u>7,427</u> 12,901	25,223 3,359 1,030 4 1,051 30 7,427 12,901	3,904 1,563 236 1 0 3 0 1,803	3,904 1,563 236 1 0 3 0 1,803	25,075 1,563 1,028 27 1,517 30 3,002 7,167	Baseline PAED RW Cert RTL Begin End Const	3/28/24 6/17/25 8/17/25 4/30/26	8/13/24	4/17/26 5/22/26 11/30/26 9/15/27	0	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months	behind schedule				

6+ months behind schedule or delayed beyond fiscal year or

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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<b>No.</b> 741	District PPNO County Route 10 3409 CAL 4	Title CAL 4 Culvert Replacement	Location and Type of Work Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.  Rehabilitate drainage systems.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,298 1,410 448 1,134 418 4,297 9,005	SHOPP Budget (\$1,000s) 1,298 1,410 448 1,134 418 4,297 9,005	Total Expended (\$1,000s) 1,285 1,329 335 0 69 0 2 3,018	SHOPP Expended (\$1,000s) 1,285 1,329 335 0 69 0 3,018	EAC (\$1,000s) 1,285 1,371 448 985 235 4,163 8,487	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/7/22 2/5/24 4/10/24 2/6/25	Actual Finish Date 3/6/23 6/18/25 6/19/25	Current Finish Date 1/5/26 10/30/26	Award Amount (\$1,000s)	CAPs
742	10 3411 TUO 120	SR 120 TUO Drainage System	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,332 1,400 298 1,307 420 3,100 7,857	1,332 1,400 298 1,307 420 3,100 7,857	1,161 1,345 300 0 136 <u>0</u> 2,942	1,161 1,345 300 0 136 <u>0</u> 2,942	1,161 1,704 524 1,671 511 3,340 8,911	Baseline PAED RW Cert RTL Begin End Const	8/19/22 3/7/24 4/8/24 10/10/24	10/11/22 5/9/25 6/23/25	<b>12/10/25</b> 10/26/27	0	
743	10 3420 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations.  Rehabilitate bridge decks with concrete overlay, replace joint seals and approach slabs, and rehabilitate columns.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	894 1,947 15 1,919 22 14,573 19,370	894 1,947 15 1,919 22 14,573 19,370	833 1,521 2 1,366 11 <u>9,896</u> 13,629	833 1,521 2 1,366 11 <u>9,896</u> 13,629	833 1,521 2 2,163 29 14,573 19,121	Baseline PAED RW Cert RTL Begin End Const	8/26/21 3/28/23 4/28/23 11/30/23	9/15/21 3/23/23 5/15/23 3/13/24	9/30/25	12,448	
744	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations.  Upgrade Transportation Management System (TMS) elements, including vehicle detection systems, road weather information systems, and closed circuit TV cameras.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	962 1,708 188 1,559 67 7,345 11,829	962 1,708 188 1,559 67 <u>7,345</u> 11,829	827 1,550 32 478 52 2,212 5,151	827 1,550 32 478 52 2,212 5,151	827 1,550 62 1,784 128 7,345 11,696	Baseline PAED RW Cert RTL Begin End Const	11/1/22 2/20/24 4/3/24 11/15/24	2/2/23 5/2/24 6/25/24 1/24/25	4/30/26	7,345	

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
745	10	Los Banos SR 152	In Los Banos, from west of Badger Flat Road to west of	PAED	1,281	1,281	1,239	1,239	1,239	Baseline				0	
	3425	Pavement Anchor	Santa Fe Road.	PSE	2,244	2,244	1,213	1,213	2,391	PAED	1/31/24	5/8/24			
	MER			RW Sup	1,375	1,375	439	439	1,087	RW Cert	11/3/25		6/1/26		
	152			Con Sup	3,298	3,298	0	0	1,849	RTL	11/14/25		3/15/26		
			Rehabilitate pavement and drainage systems, upgrade	RW Cap	239	239	27	27	6,017	Begin	5/15/26		1/31/27		
			Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with	Con Cap	27,401	27,401	<u>0</u>	<u>0</u>	<u> 17,997</u>	End Const			12/1/27		
			Disabilities Act (ADA) standards.	Total	35,838	35,838	2,918	2,918	30,580						
7.10	40	L S DAVISATALE													
746		I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819).	PAED	2,108	2,108	1,684	1,684	1,684	Baseline		6/29/22		111,679	
	3427	ANOHORTRODEOT	County line (1 W 45.015).	PSE	4,153	4,153	4,070	4,070	4,070	PAED	1/26/22	1/26/22			
	SJ 5			RW Sup	162	162	160	160	160	RW Cert	5/15/23	5/18/23			
	5		Debabilitate readurer, reserved lighting grounds il and bridge	Con Sup	10,953	10,953	4,083	4,083	11,959	RTL	6/16/23	6/26/23			
			Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS)	RW Cap	69	69	26	26	69	Begin	2/1/24	3/8/24	4.4100.100		
			elements, replace signs, rehabilitate drainage systems,	Con Cap	<u>111,680</u>	111,680	69,062	69,062	<u>111,680</u>	End Const			11/20/26		
			enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	Total	129,125	129,125	79,085	79,085	129,622						
747		Carson TMS	Near Kirkwood, in Alpine, Amador, and El Dorado Counties on Routes 88 and 89, at various locations.	PAED	2,094	2,094	2,024	2,024	2,024	Baseline				0	
	3436		on Routes 88 and 89, at various locations.	PSE	2,589	2,589	1,702	1,702	2,029	PAED	1/17/24	12/11/23			
	ALP			RW Sup	1,073	1,073	254	254	512	RW Cert	3/25/25	4/14/25			
	88			Con Sup	2,330	2,330	0	0	2,214	RTL	4/24/25	4/24/25			
			Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts	RW Cap	820	820	9	9	19	Begin	10/22/25		10/22/25		
			(MVPs).	Con Cap	<u>8,619</u>	<u>8,619</u>	<u>0</u>	<u>0</u>	<u>8,536</u>	End Const			3/2/27		
			,	Total	17,525	17,525	3,989	3,989	15,334						
748	10	Merced Pavement	Near Merced, from Route 152 to Reilly Road.		1,757	1.757	1,517	1,517	1,517	Baseline				0	
740	3439	Anchor Project	Wear Wereed, Horr Rodie 102 to Reiny Road.	PAED	2,608	2,608	2,299	2,299	2,546	PAED	5/20/22	5/23/22		U	
	MER			PSE RW Sup	610	610	474	474	690	RW Cert	5/6/24	3/23/22	10/1/25		
	59			Con Sup	0	0	0	0	2,876	RTL	6/13/24		10/1/25		
	00		Rehabilitate pavement, upgrade guardrail and lighting,	•	908								4/6/26		
			replace sign panels, construct rumble strips, rehabilitate	RW Cap Con Cap	908 <u>0</u>	908 <u>0</u>	369 <u>0</u>	369 <u>0</u>	656 <b>20,493</b>	Begin End Const	12/30/24		4/6/26		
			drainage, replace one bridge, and rehabilitate two bridge	Total	5,883	<u>u</u> 5,883	4,659	4,659	28,778	Life Corist			4/4/20		
			decks. (G13 Contingency).	TOTAL	5,003	5,003	4,059	4,009	20,110						

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<sup>\*\*</sup> Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

<b>No.</b> 749	District PPNO County Route 10 3443 STA 99	Title SJ & STA TMS	Location and Type of Work In Stanislaus and San Joaquin Counties, on various routes at various locations. Install Transportation Management System (TMS) elements, and enhance highway worker safety.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,100 1,700 100 1,720 607 12,347 17,574	SHOPP Budget (\$1,000s) 1,100 1,700 100 1,720 607 12,347 17,574	Total Expended (\$1,000s) 804 1,691 55 330 53 1,343 4,276	SHOPP Expended (\$1,000s) 804 1,691 55 330 53 1,343 4,276	EAC (\$1,000s) 804 1,691 83 1,735 90 12,347 16,750	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/17/22 3/1/24 5/3/24 1/6/25	Actual Finish Date 6/24/22 8/12/24 8/23/24 3/27/25	Current Finish Date	Award Amount (\$1,000s) 12,347	CAPs
750	10 3476 CAL 12	VALLEY OAKS INTERSECTION	Near Valley Springs, from Route 26 to 0.1 mile west of Lime Creek Road (west).  Improve safety by improving intersection. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,408 1,711 357 1,400 1,297 4,087 10,260	1,408 1,711 357 1,400 1,297 4,087 10,260	1,222 1,688 236 100 673 <u>8</u> 3,927	1,222 1,688 236 100 673 <u>8</u> 3,927	1,222 1,688 344 1,256 1,763 3.682 9,955	Baseline PAED RW Cert RTL Begin End Const	9/12/22 5/10/24 6/17/24 11/4/24	10/3/22 10/11/24 11/21/24 4/15/25	1/30/26	3,682	
751	10 3488 ALP 4	SR4 CULVERT REPLACEMENT	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations.  Rehabilitate drainage systems.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,328 1,149 763 1,226 395 4,809 9,670	1,328 1,149 763 1,226 395 4,809 9,670	1,178 1,139 452 0 75 <u>0</u> 2,844	1,178 1,139 452 0 75 0 2,844	1,178 1,209 634 1,218 220 5,124 9,583	Baseline PAED RW Cert RTL Begin End Const	10/26/22 1/21/25 2/20/25 9/25/25	10/26/22	3/13/26 4/3/26 10/16/26 10/16/29	0	
752	10 3490 STA 108	Claus Road Intersection Control	In Riverbank, at Claus Road intersection.  Install signalization, bicycle lane delineation, lighting, and drainage system for intersection improvements. This project will improve safety and reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,501 1,861 314 1,407 801 2,252 8,136	1,501 1,861 314 1,407 801 2,252 8,136	1,204 1,497 267 0 306 <u>0</u> 3,274	1,204 1,497 267 0 306 <u>0</u> 3,274	1,204 1,809 403 1,012 1,012 3,216 8,656	Baseline PAED RW Cert RTL Begin End Const	11/11/22 1/22/24 4/3/24 2/7/25	9/1/22 1/17/25 1/17/25	<b>7/18/25</b> 6/5/26	1,941	
753	10 3492 SJ 4	SJ SR4 Left-turn Channelization	Near Stockton, from 0.1 mile east of Del Rey Court to 0.2 mile east of South Walker Lane.  Construct a channelized left-turn lane by widening the highway. This project will improve safety and reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	847 1,305 431 820 324 1,708 5,435	847 1,305 431 820 324 1,708 5,435	488 1,041 281 71 318 Q 2,199	488 1,041 281 71 318 0 2,199	488 1,041 402 945 324 1,708 4,908	Baseline PAED RW Cert RTL Begin End Const	11/4/22 5/17/24 5/22/24 1/17/25	7/1/22 8/30/24 9/12/24 2/27/25	12/8/25	1,707	
		at Completion t Commission	CAP = Corrective Action Plan	,	Bold	Phase allocate	ted			3 to 6 months	behind schedule			•	

6+ months behind schedule or delayed beyond fiscal year or

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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<b>No.</b> 754	District PPNO County Route 10 3495 CAL 4	Title CAL SR4 CAPM	Location and Type of Work Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road.  Rehabilitate pavement and drainage systems and upgrade guardrail.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap	Approved Budget (\$1,000s) 1,496 1,523 32 1,503 10 15,315	SHOPP Budget (\$1,000s) 1,496 1,523 32 1,503 10 15,315	Total Expended (\$1,000s) 1,462 7 0 0 0 0 0	SHOPP Expended (\$1,000s) 1,462 7 0 0 0	EAC (\$1,000s) 1,462 1,421 22 1,494 110 15,315	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/3/25 3/17/26 4/17/26 10/7/26	Actual Finish Date	Current Finish Date 3/17/26 4/17/26 10/7/26 10/29/27	Award Amount (\$1,000s)	CAPs
				Total	19,879	19,879	1,469	1,469	19,824						
755	10 3496 MER 59	SR 59 Pavement Anchor Project	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3).  Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,678 2,621 1,492 2,191 868 11,602 20,452	1,678 2,621 1,492 2,191 868 11,602 20,452	1,561 608 84 0 1 <u>0</u> 2,254	1,561 608 84 0 1 0 2,254	1,561 2,560 1,109 1,939 784 11,602 19,555	Baseline PAED RW Cert RTL Begin End Const	1/30/24 12/17/25 12/24/25 7/31/26	12/6/24	6/1/26 6/15/26 2/1/27 3/31/28	0	
756	10 3498 MER 165	Control	Near Hilmar, at the intersection with Geer Avenue.  Signalize intersection. This project will improve safety and reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,800 1,910 790 1,249 1,512 2,115 9,376	1,800 1,910 790 1,249 1,512 2,115 9,376	1,029 1,343 188 42 21 <u>0</u> 2,623	1,029 1,343 188 42 21 <u>0</u> 2,623	1,029 1,343 724 1,221 1,665 2,665 8,647	Baseline PAED RW Cert RTL Begin End Const	2/27/23 6/12/24 6/12/24 2/28/25	3/20/23 9/3/24 9/4/24 4/2/25	2/27/26	1,549	
757	10 3501 SJ 5	I-5 WIM Station	Near Tracy, at 0.1 mile south of Linne Road.  Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	471 1,068 19 660 12 3,295 5,525	471 1,068 19 660 12 3,295 5,525	281 840 9 0 4 <u>0</u> 1,134	281 840 9 0 4 <u>0</u> 1,134	281 1,091 18 604 12 3,295 5,301	Baseline PAED RW Cert RTL Begin End Const	10/13/23 9/24/24 2/11/25 9/18/25	10/13/23 8/29/24 3/14/25	9/18/25 3/31/26		

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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Budget   B		District PPNO				Approved	SHOPP	Total	SHOPP	EAC		Approved	Actual Finish	Current	Award	
10		•				•	ū		•							
Safe   Pack   Safe						<b>(1)</b>	. , ,	. , ,				Date	Date	Date		CAPS
ALP	. 00							•				0/2/24	3/20/25		0	
1.0   1.0													3/20/23	1/12/27		
Rehabilitate drainage systems.   Replace and Install new Transportation Management System (TMS) elements.   PAED FNE				various locations.												
Rehabilitate drainage systems.						•	,	-	-					1 11		
Total 16,648 16,648 1,113 1,13 11,858  759 10 Repair/replace old In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16,861 1,152 and 140 at various locations.  MPA				- · · · · · · · · · · · · · · · · · · ·	•	•	•	_			· ·	17-721		1 11		
The content of the				Rehabilitate drainage systems.	•			_	_		Liid Conot			0/00/20		
Safe   TMS					. 5.6.	10,010	10,010	.,	,,	,000						
PSE   1.299   1,050	759	10			PAED	520	520	371	371	371	Baseline				0	
Replace and install new Transportation Management System (TMS) elements.   System (TMS) elemen		3515	TMS	16, 88,104, 108 124, 132 and 140 at various locations.	PSE	1,299	1,299	1,056	1,056	1,229	PAED	11/17/23	12/12/23			
Replace and Install new Transportation Management   System (TMS) elements.   System (TMS) elem		MPA			RW Sup	30	30	27	27	30	RW Cert	10/6/24	2/24/25			
System (TMS) elements		49			Con Sup	724	724	0	0	723	RTL	11/6/24	5/6/25			
Total					RW Cap	36	36	0	0	0	Begin	5/12/25		10/6/25		
PAED   10				System (TMS) elements.	Con Cap	<u>2,600</u>	2,600	<u>0</u>	<u>0</u>	<u>2,113</u>	End Const			10/6/26		
School   S					Total	5,209	5,209	1,454	1,454	4,466						
SJ   SJ   Face   SJ   SJ   SJ   SJ   SJ   SJ   SJ   S	760	10	HAR Signal Upgrade		PAED	805	805	804	804	804	Baseline				0	
A   Replace Transportation Management System (TMS)   elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.		3516		locations, and on Route 5 at March Lane.	PSE	1,940	1,940	223	223	2,015	PAED	11/17/24	4/7/25			
Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.  761 10 SJ 4 CAPM Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road.  8		SJ			RW Sup	253	253	24	24	315	RW Cert	3/16/25		6/10/26		
elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 13.663 13.663 0 0 8.520 Total 18,625 18,625 1,051 1,051 14,290  Total 18,625 18,625 1,051 1,051 14,290  Total 18,625 18,625 1,051 1,051 14,290  Facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 13.663 13.663 0 0 8.520 Total 18,625 18,625 1,051 1,051 14,290  Facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 13.663 13.663 0 0 8.520 Total 18,625 18,625 1,051 1,051 14,290  Facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 13.663 13.663 0 0 8.520 Total 18,625 18,625 1,051 1,051 14,290  Facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 1,164 1,164 694 694 694 694 694 Facilities to Americans with Disabilities Act (ADA) standards.  Facilities to Americans with Disabilities Act (ADA) standards.  Facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 1,164 1,164 694 694 694 Facilities and the Const of South Whiskey Road.  Facilities to Americans with Disabilities Act (ADA) standards.  Facilities to Americans with Disabilities Act (ADA) standards.  Facilities to Americans with Disabilities Act (ADA) standards.  Con Cap 1,164 1,164 694 694 694 694 Facilities and the Const of South Whiskey Road.  Facilities to Americans with Disabilities Act (ADA) standards.  Facilities t		4			Con Sup	1,850	1,850	0	0	2,243	RTL	7/15/25		6/15/26		
Total   10   SJ 4 CAPM   Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road.   PAED   SJ 5 1					RW Cap	114	114	0	0	393	Begin	3/9/26		12/7/26		
Total 18,625 18,625 1,051 1,051 14,290  761 10 SJ 4 CAPM Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road.  8J					Con Cap	13,663	13,663	<u>0</u>	<u>0</u>	<u>8,520</u>	End Const			1/7/27		
3517 to east of South Whiskey Road.  SJ  4  Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  R62  10  Hoods Creek Bridge  Near Copperopolis, at Hoods Creek Bridge  Near Copperopolis, at Hoods Creek Bridge No 38-0041.  PSE  2,050  1,928  1,928  1,928  2,141  PAED  1/1/5/23  11/17/23  RW Cert  4/10/25  2/4/25  RW Cert  4/10/25  2/4/25  RW Cert  4/10/25  2/4/25  RW Cert  4/10/25  RW Cert  4/10/25  8W Cert  6/10/20  8W Cert  6/10/				lacilities to Americans with Disabilities Act (ADA) standards.	Total	18,625	18,625	1,051	1,051	14,290						
3517 to east of South Whiskey Road.  SJ  4  Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  R62  10  Hoods Creek Bridge  Near Copperopolis, at Hoods Creek Bridge  Near Copperopolis, at Hoods Creek Bridge No 38-0041.  PSE  2,050  1,928  1,928  1,928  2,141  PAED  747  27  27  32  RW Cert  4/10/25  2/4/25  RTL  5/1/25  6/24/25  Begin  2/2/26  End Const  2/2/27  PAED  11/15/23  11/17/23  RW Cert  4/10/25  2/4/25  RW Cap  Con Cap  15,909  Total  21,664  21,664  21,664  2,658  2,658  19,802  PAED  1,928  1,471  1,471  2,553  PAED  1/4/15/23  11/17/23  RW Cert  4/10/25  2/4/25  RTL  5/1/25  6/24/25  Begin  2/2/26  End Const  2/2/27  PAED  0  0  0  0  14,871  1,471  2,553  PAED  0  0	704	40	O L 4 O A DNA	New Pierran Personal Hall from Control Control												
SJ 4 Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Rehobilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Rehobilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Rehobilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Reholation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Rehobilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Reholation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  RW Cap	761		SJ 4 CAPM				•								0	
4 Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Con Sup 2,452 2,452 0 0 0 2,022 RTL 5/1/25 6/24/25  RW Cap 42 42 9 9 9 42 Con Cap 15,909 15,909 0 0 14.871 Total 21,664 21,664 2,658 2,658 19,802  Total 21,664 21,664 2,658 2,658 19,802  Total 21,664 21,664 2,658 2,658 19,802  RTL 5/1/25 6/24/25  Begin 2/2/26 End Const 2/2/27  End Const 2/2/27  Begin 2/2/26 End Const 2/2/27  Find Const 2/2/26  Find Const 2/2/27  Find Const 2/2/26  Find Con				to dust of Could Willows Flour.			•									
Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  RW Cap 42 42 9 9 9 42 Con Cap 15.909 15.909 0 0 14.871 Total 21,664 21,664 2,658 2,658 19.802  Total 21,664 2,664 2,668 2,668 19.802  Total 21,664 2,668 2,668 19.802  Total 21,664 2,658 2,658 19.802  Total 21,664 2,658 2,658 19.802  Total 21,664 2,658 2,658 19.802  Total 21,664 2,668 2,668 2,668 19.802  Total 21,664 2,668 2,668 2,668 19.802																
Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.  Con Cap 15.909 15.909 0 0 14.871   Total 21,664 21,664 2,658 2,658 19.802  Total 21,664 2,658 2,658 19.802		4		Pohobilitate nevement, construct an approach clab ungrade			•		-				6/24/25	10/11/05		
lighting, apply erosion control, and replace guardrail and sign panels.  Total 21,664 21,664 2,658 2,658 19,802					•						-	2/2/26				
762 10 Hoods Creek Bridge Near Copperopolis, at Hoods Creek Bridge No 38-0041. PAED 2,058 2,058 1,471 1,471 2,553 Baseline 0				lighting, apply erosion control, and replace guardrail and sign				_			End Const			2/2/2/		
Replacement				panels.	Total	21,004	21,004	2,056	2,056	19,602						
Replacement																
3526 Keplacement PSE 2,511 2,511 0 0 2,078 PAED 2/10/25 2/10/26	762			Near Copperopolis, at Hoods Creek Bridge No 38-0041.	PAED	2,058	2,058	1,471	1,471	2,553	Baseline				0	
		3526	Replacement		PSE	2,511	2,511	0	0	2,078	PAED	2/10/25		2/10/26		
STA RW Sup 505 505 0 0 418 RW Cert 3/31/26 3/31/27		STA			RW Sup	505	505	0	0	418	RW Cert	3/31/26		3/31/27		
4 Con Sup 3,493 3,493 0 0 2,864 RTL 5/1/26 5/3/27		4			Con Sup	3,493	3,493	0	0	2,864	RTL	5/1/26		5/3/27		
Replace bridge. RW Cap 2,040 2,040 10 10 1,836 Begin 9/23/26 9/23/27				Replace bridge.	RW Cap	2,040	2,040	10	10	1,836	Begin	9/23/26		9/23/27		
Con Cap <u>9.282</u> <u>9.282</u> <u>0</u> <u>0</u> <u>15.220</u> End Const 10/30/28					Con Cap	9,282	9,282	<u>0</u>	<u>0</u>	<u>15,220</u>	End Const			10/30/28		
Total 19,889 19,889 1,481 1,481 24,969					Total	19,889	19,889	1,481	1,481	24,969						

EAC = Estimate at Completion Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

 $^{\star\star}$  Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 763	District PPNO County Route 10 3563 MER 99	Title MER STA, & TUO TMS Replacement	Location and Type of Work  In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations.  Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s)  1,220 2,790 30 1,790 27 7,640 13,497	SHOPP Budget (\$1,000s) 1,220 2,790 30 1,790 27 7,640 13,497	Total Expended (\$1,000s) 541 0 0 0 0 0 541	SHOPP Expended (\$1,000s) 541 0 0 0 0 0 0 0 541	EAC (\$1,000s) 1,468 2,542 19 1,607 26 7.641 13,303	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/13/26 6/16/27 11/23/27 5/9/28	Actual Finish Date	Current Finish Date 8/17/26 3/3/28 4/3/28 10/16/28 11/16/29	Award Amount (\$1,000s)	CAPs
764	10 3597 SJ 5	Levee Restoration at Smith Canal Bridges	In Stockton, at Smith Canal Bridge No 29-0173L/R.  Restore levee areas under the bridges by placing rock slope protection. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,640 0 0 0 121 <u>0</u> 1,761	1,640 0 0 0 121 <u>0</u> 1,761	370 0 0 0 0 0 0 0 370	370 0 0 0 0 0 0 0 0	1,501 1,622 260 1,091 122 3,302 7,898	Baseline PAED RW Cert RTL Begin End Const	4/5/27 1/26/29 2/16/29 8/6/29		4/5/27 1/26/29 2/16/29 8/6/29 9/20/30	0	
765	10 3625 MER 165	Merced 185 Pavement Anchor Project	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade.  Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,843 3,485 2,224 5,846 732 28,415 43,545	2,843 3,485 2,224 5,846 732 28,415 43,545	876 0 0 0 0 0 0 876	876 0 0 0 0 0 0 876	3,295 3,620 2,365 5,889 732 26,035 41,936	Baseline PAED RW Cert RTL Begin End Const	4/6/26 5/22/28 6/5/28 1/9/29		4/6/26 5/22/28 6/5/28 1/9/29 1/9/31	0	
766	10 3631 SJ 5	SJ 5, 99, &120 TMS Repair	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations.  Upgrade and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	731 1,517 121 1,514 14 7,684 11,581	731 1,517 121 1,514 14 <u>7,684</u> 11,581	580 0 0 0 0 0 0 0 0 580	580 0 0 0 0 0 0 0 580	855 1,418 101 1,777 1,224 7.684 13,059	Baseline PAED RW Cert RTL Begin End Const	4/1/26 12/15/27 4/1/28 10/1/28		4/1/26 12/15/27 4/1/28 10/1/28 1/1/30	0	
767	10 3636 MPA 140	Alternative Delivery Method (CMGC) Ferguson Rock Avalanche Shed	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River.  Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,610 100 23,000 3,150 364,560 394,420	0 3,610 100 23,000 3,150 364,560 394,420	0 3,435 49 0 0 0 0 3,484	0 3,435 49 0 0 0 3,484	0 3,636 120 25,571 2,826 69,792 101,945	Baseline PAED RW Cert RTL Begin End Const	7/17/24 8/15/24 1/6/25	1/29/14 3/6/25 4/21/25	<b>8/18/25</b> 4/17/31	0	
Approv	ed = Las	e at Completion It Commission HOPP projects with Roa	CAP = Corrective Action Plan  and Maintenance and Rehabilitation Act (RMRA) funding.	I	Bold	Phase allocate	ed			6+ months beh	pehind schedule	elayed beyond	fiscal year or		
										EAC over budg	jet			Page 179 of	199

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N	District PPNO County lo. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	68 10 5431Y MER 99	MER 99 Highway planting and irrigation	Landscape mitigation for roadway rehabilitation project EA 3A720.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	400 959 10 1,218 5 1,529 4,121	400 959 10 1,218 5 1,529 4,121	194 918 1 415 0 1,343 2,871	194 918 1 415 0 1,343 2,871	194 918 9 1,245 0 1,529 3,895	Baseline PAED RW Cert RTL Begin End Const	7/1/20 10/1/21 10/15/21 4/1/22	7/18/20 5/4/22 5/27/22 12/21/22	10/7/26	1,529	
7	69 10 7546 SJ 88	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.  Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,168 2,267 950 0 4,265 <u>0</u> 9,650	2,168 2,267 950 0 4,265 <u>0</u> 9,650	2,903 1,643 803 0 413 <u>0</u> 5,762	1,643 803 0 413 <u>0</u>	2,903 2,859 1,201 3,700 4,708 34,558 49,929	Baseline PAED RW Cert RTL Begin End Const	7/27/22 2/24/24 3/15/24 9/17/24	11/9/22	11/7/25 11/14/25 7/3/26 2/15/27	0	

#### District 11

No	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
77	) 11	I-5 North Coast	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.  Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	PAED	0	0	0	0	0	Baseline				256,038	
	0615F	Corridor HOV Extension - Phase 1 Encinitas HOV		PSE	0	0	1,330	1,330	1,330	PAED	8/30/14				
	SD			RW Sup	0	0	0	0	0	RW Cert	6/30/18				
	5			Con Sup	44,670	5,670	44,634	5,664	44,681	RTL	6/30/18				
				RW Cap	0	0	0	0	0	Begin	10/31/18	11/16/18			
				Con Cap	<u>256,059</u>	28,981	257,016	<u>30,770</u>	<u>256,818</u>	End Const	9/1/22	10/31/23			
				Total	300,729	34,651	302,980	37,764	302,829						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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<b>No.</b> 771	District PPNO County Route 11 1241 IMP,SD VAR	Title Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	Location and Type of Work In San Diego County and Imperial County on various routes at various locations.  Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 818 4,038 62 5,938 375 27,945 39,176	SHOPP Budget (\$1,000s) 818 1,721 62 4,404 375 19,827 27,207	Total Expended (\$1,000s) 712 4,121 21 5,938 7 20,460 31,259	SHOPP Expended (\$1,000s) 712 1,813 21 4,404 7 14,126 21,083	EAC (\$1,000s) 712 4,121 23 5,938 15 21,507 32,316	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/16/18 2/1/20 2/15/20 7/15/20 5/20/22	Actual Finish Date 10/15/18 6/23/20 6/24/20 4/8/21 11/7/23	Current Finish Date	Award Amount (\$1,000s) 21,507	CAPs
772	11 1257 SD 125	SR-125 PAVEMENT REHAB	In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).  Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,383 2,541 53 5,420 30 30,796 40,223	1,383 2,541 53 5,420 30 30,796 40,223	1,337 2,426 18 4,212 0 28,134 36,127	1,337 2,426 18 4,212 0 28,134 36,127	1,337 2,426 18 4,462 0 30,796 39,039	Baseline PAED RW Cert RTL Begin End Const	2/6/20 6/22/21 8/17/21 1/7/22	5/13/20 2/6/20 6/25/21 8/13/21 5/20/22 4/25/25		30,796	
773	11 1302 SD 52	SR-52 DIPS PAVEMENT REHAB	In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road.  Rehabilitate roadway to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,066 4,197 45 8,405 15 64,356 79,084	2,066 4,197 45 8,405 15 64,356 79,084	1,612 4,156 0 5,661 0 47,845 59,274	1,612 4,156 0 5,661 0 47,845 59,274	1,612 4,156 0 8,359 0 64,356 78,483	Baseline PAED RW Cert RTL Begin End Const	3/22/21 2/1/22 5/13/22 12/12/22	5/12/21 3/22/21 1/28/22 6/23/22 1/29/24	7/31/26	64,355	

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Bold Phase allocated

3 to 6 months behind schedule

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	Distric PPNC Count				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
77		SD-94 CULVERT	In and near the cities of San Diego and Lemon Grove, from	PAED	2,825	2,825	2,681	2,681	2,681	Baseline		2/27/23		0	
	1303	REHAB	Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route	PSE	5,176	5,176	4,941	4,941	5,946	PAED	7/15/22	7/15/22			
	SD		805 at PM 13.5.	RW Sup	931	931	125	125	849	RW Cert	3/6/24	6/27/25			
	94		555 dt 1 11 15.5.	Con Sup	0	0	0	0	10,726	RTL	4/26/24	6/30/25			
				RW Cap	489	489	0	0	0	Begin	11/13/24		1/30/26		
			Debabilitata sulverto rebebilitata neversant renlesa signa	Con Cap	0	0	0	0	78,476	End Const			6/26/29		
			Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	Total	9,421	9,421	7,747	7,747	98,678						
77	5 11	SR94 CULVERT	Near Jamul, Campo, and Boulevard, from south of Route	PAED	2,768	2,768	2,766	2,766	2,766	Baseline				0	
	1306	REHAB & SR188	54/Jamacha Road to Route 8; also on Route 188, from the	PSE	2,368	2,368	2,224	2,700	2,585	PAED	7/15/22	12/6/23		0	
	SD	CAPM	Mexico border to Route 94 (PM 0.0/1.850).	RW Sup	1.327	1,327	451	451	1,185	RW Cert	1/19/24	6/23/25			
	94			Con Sup	0	0	0	0	2,669	RTL	3/8/24	6/30/25			
				RW Cap	1,420	1,420	189	189	444	Begin	8/16/24	0/00/20	2/19/26		
			Rehabilitate culverts, upgrade curb ramps to Americans with	Con Cap	0	0	0	0	18,502	End Const	0, 10,2		6/19/28		
			Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).	Total	7,883	7,883	5,630	5,630	28,151						
77	6 11 1307	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	PAED	1,533	1,533	1,403	1,403	1,403	Baseline				0	
		11211112	such at thouse to to most at thouse to.	PSE	1,816	1,816	1,580	1,580	2,043	PAED	9/12/23	9/12/23			
	SD			RW Sup	1,587	1,587	606	606	1,564	RW Cert	3/4/25	6/26/25			
	76		Debebilitete cultante nonless cione unamade limbium and	Con Sup	2,224	2,224	0	0	2,393	RTL	4/3/25	6/30/25	0/0/00		
			Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA)	RW Cap	500	500	78	78	495	Begin	10/20/25		2/3/26		
			standards.	Con Cap	<u>13,909</u>	<u>13,909</u>	0	0	13,909	End Const			8/15/28		
				Total	21,569	21,569	3,667	3,667	21,807						
77			In the city of San Diego, from north of Route 52 to Route 5.	PAED	1,479	1,479	1,437	1,437	1,437	Baseline		7/17/24		38,686	
	1308	& REHAB		PSE	4,505	4,505	4,445	4,445	4,445	PAED	5/12/22	5/12/22			
	SD			RW Sup	126	126	42	42	43	RW Cert	1/2/24	1/2/24			
	805			Con Sup	8,528	8,528	1,379	1,379	8,053	RTL	2/1/24	3/5/24			
			Rehabilitate culverts, upgrade Transportation Management	RW Cap	200	200	0	0	2	Begin	8/22/24	10/30/24			
			System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to	Con Cap	<u>38,687</u>	<u>38,687</u>	11,932	<u>11,932</u>	38,687	End Const			1/31/28		
			Americans with Disabilities Act (ADA) standards.	Total	53,525	53,525	19,235	19,235	52,667						
														_	
		te at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
** Ir	ncludes all	SHOPP projects with Roa	ad Maintenance and Rehabilitation Act (RMRA) funding.							6+ months bel	nind schedule or	delayed beyond	I fiscal year or		

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EAC over budget

<b>No.</b> 778	District PPNO County Route	Title 1805 MIDDLE MAINT	Location and Type of Work In the city of San Diego, from Route 15 to Route 52.	<b>Phase</b> PAED	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s) 2,861	Milestone Baseline	Approved Finish Date	Actual Finish Date 2/27/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
	1309 SD 805	& REHAB	Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	PSE RW Sup Con Sup RW Cap Con Cap Total	6,344 117 14,000 360 83,192 106,876	6,344 117 14,000 360 83,192 106,876	6,295 73 2,963 12 17,011 29,215	6,295 73 2,963 12 17,011 29,215	6,295 92 12,176 23 83,192 104,639	PAED RW Cert RTL Begin End Const	6/30/22 7/3/23 9/22/23 12/28/23	6/30/22 12/20/23 12/20/23 9/6/24	10/29/27	65,151	
779	11 1310 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkelton Place to Route 94.  Rehabilitate roadway, rehabilitate culverts, install new and upgrade Transportation System Management (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,071 5,557 317 7,900 120 33,954 50,919	3,071 5,557 317 7,900 120 33,954 50,919	1,993 5,475 29 2,888 0 31,393 41,778	1,993 5,475 29 2,888 0 31,393 41,778	1,993 5,475 29 7,187 0 35,989 50,673	Baseline PAED RW Cert RTL Begin End Const	8/18/20 11/29/21 2/18/22 7/18/22	10/22/20 8/18/20 5/6/22 8/18/22 10/5/23	7/31/26	33,954	
780	11 1311 SD 805	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.  Rehabilitate roadway, drainage systems, construct 3 auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, Transportation Management System (TMS) elements, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. This project will improve safety and ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	7,517 16,138 1,660 30,262 848 165,221 221,646	7,517 16,138 1,660 30,262 848 165,221 221,646	7,501 13,293 474 0 98 <u>0</u> 21,366	7,501 13,293 474 0 98 <u>0</u> 21,366	7,501 15,219 767 27,026 98 165,221 215,832	Baseline PAED RW Cert RTL Begin End Const	6/22/23 7/31/24 11/29/24 6/19/25	7/17/24 6/22/23 2/26/25 3/5/25	<mark>9/11/25</mark> 5/19/31	0	
781	11 1313 SD 79	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from West Junction Route 78 to the Riverside County line.  Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements. This project will ensure proper drainage and protect highway assets.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,243 1,461 669 1,636 140 6,903 12,052	1,243 1,461 669 1,636 140 6,903 12,052	1,238 1,452 241 123 17 <u>0</u> 3,071	1,238 1,452 241 123 17 <u>0</u> 3,071	1,238 1,452 553 <b>1,698</b> 20 <u>6,903</u> 11,864	Baseline PAED RW Cert RTL Begin End Const	4/22/22 1/23/24 2/28/24 9/18/24	1/5/23 3/29/24 6/21/24 5/9/25	8/1/26	6,903	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				
** Incl	udes all S	HOPP projects with Roa	d Maintenance and Rehabilitation Act (RMRA) funding.							6+ months bel EAC over bud	nind schedule or o	delayed beyond	fiscal year or	Page 183 o	f 199

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No	District PPNO County . Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
78	2 11 1314 SD 67	SR-67 DRAINAGE RESTORATION	In and near Poway, from 0.2 mile north of Riverford Road to Ellie Lane.  Rehabilitate culverts, enhance highway worker safety, upgrade lighting, and facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,440 2,500 505 0 663 0 5,108	1,440 2,500 505 0 663 <u>0</u> 5,108	1,439 2,406 481 0 103 0 4,429	1,439 2,406 481 0 103 0 4,429	1,439 2,488 495 <b>3,394</b> 133 <b>14,300</b> 22,249	Baseline PAED RW Cert RTL Begin End Const	6/30/22 10/25/22 11/1/23 7/3/24	5/3/23 4/3/25 4/29/25	<b>11/18/25</b> 7/7/28	0	
78	3 11 1315 SD 15	I-15 S - CULVERT/TUNNEL LIGHTING/ADA	In the city of San Diego, from 0.2 mile south of Ocean View Boulevard to 0.4 mile south of Route 52.  Rehabilitate culverts, replace sign panels, install new Transportation Management System (TMS) elements and complete streets features, and upgrade facilities to Americans with Disabilities (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,610 4,450 127 3,998 366 16,852 27,403	1,610 4,450 127 3,998 366 16,852 27,403	1,451 4,432 75 4 0 <u>0</u> 5,962	1,451 4,432 75 4 0 <u>0</u> 5,962	1,451 4,432 107 3,690 0 16.852 26,532	Baseline PAED RW Cert RTL Begin End Const	2/25/22 4/21/23 6/9/23 1/8/24	3/28/23 6/14/24 6/28/24 6/6/25	8/13/27	16,851	
78	1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road.  Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,749 5,497 200 12,094 0 52,228 72,768	2,749 5,497 200 12,094 0 52,228 72,768	1,155 5,494 4 10,456 0 36,751 53,860	1,155 5,494 4 10,456 0 36,751 53,860	1,155 5,494 4 12,171 0 52,228 71,052	Baseline PAED RW Cert RTL Begin End Const	5/15/20 1/8/21 4/26/21 3/18/22	6/24/20 5/4/20 3/18/21 6/30/21 6/27/22	5/29/26	52,228	
78	5 11 1352 SD 75	SD-075-CORONADO BRIDGE SUICIDE BARRIER	In the city of San Diego, on San Diego-Coronado Bay Bridge No 57-0857 and E75-N5 Connector Overcrossing No 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No 57-0939H (PM R13.8/R14.3).  Install suicide deterrent fences along bridges. This is a Progressive Design-Build (PD-B) project. (PS&E, R/W Sup, R/W Cap Only).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	5,000 14,000 69 0 331 <u>0</u> 19,400	0 14,000 69 0 331 <u>0</u> 14,400	0 4,665 9 0 0 0 0 4,674	0 4,665 9 0 0 0 0 4,674	0 28,485 66 12,797 354 94,797 136,499	Baseline PAED RW Cert RTL Begin End Const	6/23/22 1/20/26 3/9/26 9/30/26	8/16/23 6/23/22	3/2/26 3/9/26 9/30/26 10/18/29	0	

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Bold Phase allocated

3 to 6 months behind schedule

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 786	District PPNO County Route 11 1355 SD 163	Title SR163 MOBILITY	Location and Type of Work In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road.  Upgrade Transportation Management System (TMS) elements, upgrade Weigh-In-Motion (WIM) scale, enhance highway worker safety, replace overhead signs, and make pedestrian safety improvements. This project will improve travel data accuracy.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 800 1,498 0 1,715 1 8,707 12,721	SHOPP Budget (\$1,000s) 800 1,498 0 1,715 1 8,707 12,721	Total Expended (\$1,000s) 790 1,498 0 1,444 0 8.622 12,354	SHOPP Expended (\$1,000s) 790 1,498 0 1,444 0 8.622 12,354	EAC (\$1,000s) 790 1,498 0 1,673 0 8,707 12,668	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/18/22 5/17/23 6/28/23 11/30/23	Actual Finish Date 4/28/22 6/7/23 6/29/23 1/10/24	Current Finish Date	Award Amount (\$1,000s) 8,706	CAPs
787	11 1381 SD 5	CLAIREMONT BRIDGE REHAB	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No 57-0429.  Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	589 866 30 2,800 233 21,300 25,818	589 866 30 2,800 233 21,300 25,818	584 70 11 0 0 Ω 665	584 70 11 0 0 Ω 665	584 793 <b>98</b> 2,481 233 11,101 15,290	Baseline PAED RW Cert RTL Begin End Const	6/21/24 2/27/26 3/20/26 9/14/26	6/30/25	5/25/26 6/1/26 1/5/27 5/21/29	0	
788	11 1382 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3)	Near Ramona, from west of Haverford Road to east of Magnolia Avenue.  Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,725 2,111 454 2,681 650 16,204 23,825	1,725 2,111 454 2,681 650 16,204 23,825	1,712 1,061 174 0 30 <u>0</u> 2,977	1,712 1,061 174 0 30 <u>0</u> 2,977	1,712 2,267 536 2,602 628 17,899 25,644	Baseline PAED RW Cert RTL Begin End Const	6/21/24 3/28/25 5/16/25 1/16/26	6/28/24	10/31/25 12/5/25 7/6/26 9/24/27	0	
789	11 1383 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 37.2-60.0)	Near Ramona, from east of Magnolia Avenue to west of Wynola Road.  Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,250 2,051 1,118 3,821 435 25,809 35,484	2,250 2,051 1,118 3,821 435 25,809 35,484	2,248 196 2 0 8 0 2,454	2,248 196 2 0 8 0 2,454	2,248 2,015 1,067 3,565 1,060 29,023 38,978	Baseline PAED RW Cert RTL Begin End Const	2/14/25 1/2/26 2/27/26 10/8/26	1/27/25	3/16/26 5/8/26 12/21/26 2/28/29	0	

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\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
790	11	PAVEMENT REHABILITATION	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road.	PAED	1,528	1,528	1,526	1,526	1,526	Baseline				0	
	1384	KEHADIEHAHON	Time south of Orlindanda Valley Road.	PSE	2,000	2,000	1,373	1,373	1,811	PAED	11/30/23	4/2/24			
	SD			RW Sup	28	28	28	28	34	RW Cert	4/1/25	5/8/25			
	79			Con Sup	2,939	2,939	0	0	3,160	RTL	5/16/25	5/28/25			
			Rehabilitate pavement, replace signs, construct	RW Cap	400	400	2	2	400	Begin	10/10/25		1/30/26		
			Transportation Management System (TMS) elements, and upgrade quardrail.	Con Cap	26,538	26,538	0	<u>0</u>	28,922	End Const			9/16/27		
			apg ado gadadan	Total	33,433	33,433	2,929	2,929	35,853						
791	11	BRIDGE	In and near the cities of San Diego, Chula Vista, and	PAED	337	337	337	337	337	Baseline				10,007	
	1387	PRESERVATION -	National City, from Telegraph Canyon Road to Federal	PSE	1.149	1,149	1,149	1,149	1,149	PAED	6/29/23	6/29/23		-,	
	SD	43090K	Boulevard at various locations; also on Route 5 at the 30th Street Pedestrian Overcrossing No 57-0440 (PM R13.12).	RW Sup	4	4	4	4	4	RW Cert	9/3/24	4/12/24			
	805		Sileet Fedestilan Overclossing No 37-0440 (FIN 1713.12).	Con Sup	1,500	1,500	378	378	1,411	RTL	9/17/24	6/13/24			
				RW Cap	74	74	0	0	0	Begin	5/15/25	3/13/25			
				Con Cap	10,007	10,007	1,190	1,190	10,007	End Const			1/15/27		
			Rehabilitate four bridges to preserve the integrity of the structures and improve safety.	Total	13,071	13,071	3,058	3,058	12,908	Ziia Goilet			.,		
792	11	SR 76 - PAVEMENT	In Oceanside, from Route 5 to east of Melrose Drive.	DAFD	1,867	1,867	1,860	1,860	1,860	Baseline				0	
102	1390	REHABILITATION	in occarbide, non recate o to east of Menose Brive.	PAED	2,803	2,803	2,571	2,571		PAED	12/3/23	4/19/24		U	
	SD			PSE RW Sup	2,803		2,571		3,271	RW Cert		4/19/24	9/30/25		
	76					30	=	4	28		3/5/25				
	70		Rehabilitate pavement and drainage systems, enhance	Con Sup	3,948	3,948	0	0	6,078	RTL	4/30/25		10/31/25		
			highway worker safety, upgrade traffic signals and roadside	RW Cap	16	16	0	0	158	Begin	11/14/25		6/30/26		
			signs, add fiber, and upgrade facilities to Americans with	Con Cap	<u>37,804</u>	<u>37,804</u>	<u>0</u>	<u>0</u>	43,000	End Const			3/27/29		
			Disabilities Act (ADA) standards.	Total	46,468	46,468	4,435	4,435	54,395						
793	11	VEHICLE	In and near the cities of San Diego, La Mesa, and El Cajon,	PAED	3,832	3,832	3,059	3,059	3,827	Baseline				0	
	1397	DETECTION,	from Sunset Cliffs Boulevard to 0.1 mile east of Lake	PSE	4,445	4,445	0	0	4,359	PAED	7/25/25		8/18/25		
	SD	WORKER SAFETY, COMPLETE	Jennings Park Road.	RW Sup	138	138	0	0	119	RW Cert	8/7/26		12/18/26		
	8	STREETS		Con Sup	9.665	9,665	0	0	8,189	RTL	9/25/26		1/8/27		
				RW Cap	111	111	0	0	111	Begin	2/5/27		8/13/27		
			Upgrade ramp meters and traffic signals, rehabilitate	Con Cap	44,296	44,296	0	<u>0</u>	44,296	End Const			10/1/32		
			highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	Total	62,487	62,487	3,059	3,059	60,901						

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
794	11 1400 SD 56	SR 56, 0.0/2.93 PAVEMENT REHABILITATION	In the city of San Diego, from Route 5 to west of Carmel Valley Road.	PAED PSE RW Sup Con Sup	1,132 1,988 129 3,202	1,132 1,988 129 3,202	1,129 0 1 0	1,129 0 1 0	1,129 1,886 117 2,771	Baseline PAED RW Cert RTL	7/7/24 12/2/25 1/13/26	6/27/25	5/13/26 6/30/26	0	
			Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap Con Cap Total	358 26,500 33,309	358 26,500 33,309	0 <u>0</u> 1,130	0 <u>0</u> 1,130	358 26,500 32,761	Begin End Const	7/30/26		2/10/27 11/13/28		
795	11 1434 SD 5	I-5 ASSET MGMT SPLIT	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle.  Rehabilitate pavement and drainage systems, improve overhead signs, preserve bridges, upgrade Transportation Management System (TMS) elements, improve roadside worker safety and complete streets, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend pavement service life and improve ride quality. This is a Construction Manager/General Contractor (CMGC) project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,631 8,915 780 12,305 349 91,397 117,377	3,631 8,915 780 12,305 349 91,397 117,377	3,287 8,907 207 1,011 21 <u>7,345</u> 20,778	3,287 8,907 207 1,011 21 <u>7,345</u> 20,778	3,287 8,907 640 11,454 36 <u>91,397</u> 115,721	Baseline PAED RW Cert RTL Begin End Const	1/25/22 6/23/23 6/29/23 12/21/23	6/29/22 1/25/22 6/30/24 8/9/24 1/28/25	4/18/28	91,396	
796	11 1449 SD 15	SR-15 ADA CURB RAMPS	In and near the city of San Diego, from Adams Avenue to Duenda Road.  Upgrade curb ramps and construct Class IV bikeway and crosswalks.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	738 1,964 17 1,222 169 4,337 8,447	738 1,964 17 1,222 169 4,337 8,447	300 0 0 0 0 0 0 0 300	300 0 0 0 0 0 0 0 300	725 1,848 14 1,025 0 4,337 7,949	Baseline PAED RW Cert RTL Begin End Const	8/1/25 9/25/26 1/8/27 8/6/27		8/8/25 10/26/26 2/8/27 8/6/27 8/25/28	0	
797	11 1455 SD 79	SD-79 JAPATUL VALLEY ROAD PAVEMENT	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R).  Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,526 0 0 0 0 0 0 0 0 2,526	2,526 0 0 0 0 0 0 0 2,526	94 0 0 0 0 0 0	94 0 0 0 0 0 0 0	2,502 1,994 331 4,205 279 40,066 49,377	Baseline PAED RW Cert RTL Begin End Const	6/12/26 5/4/27 5/28/27 10/12/27		3/6/28 7/26/30 8/23/30 2/18/31 7/8/33	0	

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<b>No.</b> 798	District PPNO County Route 11 1456 IMP 98	Title IMP-98 PAVEMENT REHAB	Location and Type of Work In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7.  Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,580 3,015 735 5,449 532 34,982 46,293	SHOPP Budget (\$1,000s) 1,580 3,015 735 5,449 532 34,982 46,293	Total Expended (\$1,000s)  678  0  0  0  0  0  678	SHOPP Expended (\$1,000s) 678 0 0 0 0 0 678	EAC (\$1,000s) 1,739 2,602 688 4,440 445 34,982 44,896	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/12/25 3/15/27 6/11/27 11/17/27	Actual Finish Date	Current Finish Date 12/12/25 5/11/27 6/11/27 11/17/27 6/24/30	Award Amount (\$1,000s)	CAPs
799	11 1458 SD 8	I-8 PAVE REHAB FROM LAKE JENNINGS UC TO WILLOWS RD OC	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road.  Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,969 2,531 63 4,797 30 26,284 36,674	2,969 2,531 63 4,797 30 26,284 36,674	1,222 0 0 0 0 0 0 0 1,222	1,222 0 0 0 0 0 0 0 1,222	2,952 2,315 56 3,983 88 26,284 35,678	Baseline PAED RW Cert RTL Begin End Const	10/1/25 1/21/27 3/25/27 10/12/27		10/1/25 1/21/27 3/25/27 10/12/27 2/19/30	0	
800	11 1465 SD 8	LANDSCAPE MITIGATION FOR 42210	Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to 0.1 mile east of Crestwood Road (PM R61.3R/L).  Biological monitoring for project EA 42210.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 150 0 200 0 393 743	0 150 0 200 0 393 743	0 137 0 0 0 0 0	0 137 0 0 0 0 0	0 153 0 82 0 50 285	Baseline PAED RW Cert RTL Begin End Const	1/1/24 2/28/24 6/29/24	6/28/19 11/11/24 11/18/24	<b>7/23/25</b> 7/26/29	0	
801	11 1473 IMP 78	IMP-78 PAVEMENT REHAB	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3).  Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,701 3,470 1,093 4,236 512 28.861 39,873	1,701 3,470 1,093 4,236 512 28,861 39,873	1,058 0 0 0 0 0 0 0 1,058	1,058 0 0 0 0 0 0 0 1,058	1,999 2,900 923 3,182 436 28.861 38,301	Baseline PAED RW Cert RTL Begin End Const	11/17/25 2/26/27 4/16/27 11/5/27		1/16/26 3/26/27 4/16/27 11/5/27 9/13/29	0	

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6+ months behind schedule or delayed beyond fiscal year or

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		District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
8	302	11 1474 SD 8	PAVEMENT REHABILITATION	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road.	PAED PSE RW Sup Con Sup	5,030 5,830 113 10,438	5,030 5,830 113 10,438	1,263 0 0 0	1,263 0 0 0	5,041 4,982 95 8,444	Baseline PAED RW Cert RTL	8/1/26 10/21/27 1/12/28		8/17/26 11/8/27 1/12/28	0	
				Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	RW Cap Con Cap Total	91 71,012 92,514	91 71,012 92,514	0 <u>0</u> 1,263	0 <u>0</u> 1,263	131 71,012 89,705	Begin End Const	7/7/28		8/4/28 10/1/31		
8	803	11 1477 SD 78	PAVEMENT REHAB	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.  Rehabilitate pavement, upgrade facilities to Americans with	PAED PSE RW Sup Con Sup RW Cap	6,804 <b>8,450</b> <b>550</b> <b>14,700</b> 145	6,804 8,450 550 14,700 145	1,063 8,450 417 909 3	1,063 8,450 417 909 3	1,063 8,450 516 13,289 3	Baseline PAED RW Cert RTL Begin	6/30/22 4/15/24 5/15/24 11/21/24	2/27/23 6/30/22 6/28/24 1/15/25 3/21/25		111,366	
				Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, install fiber optic network, and make operational improvements to reduce delay. This project will extend the pavement service life and improve ride quality. This is a Construction Manager/General Contractor (CMGC) project.	Con Cap Total	111,366 142,015	111,366 142,015	<u>1.679</u> 12,521	<u>1.679</u> 12,521	111,366 134,687	End Const			9/19/27		
8	304	11 1478 SD 5	BIOLOGICAL MONITORING FOR 42650	In the city of San Diego, at 0.2 mile south of Carmel Valley Road.  Biological plant establishment for EA 42650.	PAED PSE RW Sup Con Sup RW Cap	0 75 0 140	0 75 0 140 0	0 16 0 0	0 16 0 0	0 51 0 104 0	Baseline PAED RW Cert RTL Begin	2/3/25 3/14/25	12/6/24 12/13/24	9/29/25	0	
					Con Cap Total	175 390	1 <u>75</u> 390	<u>0</u> 16	<u>0</u> 16	1 <u>75</u> 330	End Const	0/14/20		5/30/29		
8	805	11 1480 SD 15	SD-15 PAVEMENT REHAB	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.  Rehabilitate pavement, replace overhead sign structures,	PAED PSE RW Sup Con Sup RW Cap	4,905 4,933 25 10,471 172	4,905 4,933 25 10,471 172	713 0 0 0	713 0 0 0 0	4,785 4,387 22 8,311 132	Baseline PAED RW Cert RTL Begin	3/1/27 5/12/28 5/26/28 11/6/28		12/15/26 2/28/28 3/30/28 11/6/28	0	
				install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Cap Total	56,351 76,857	56,351 76,857	<u>0</u> 713	<u>0</u> 713	56,351 73,988	End Const	11/0/26		5/13/32		
Α	pprove	ed = Last	at Completion Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months	behind schedule				
**	Includ	ies all Si	HOPP projects with Roa	d Maintenance and Rehabilitation Act (RMRA) funding.							6+ months bel	nind schedule or	delayed beyond	fiscal year or		

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<b>No.</b> 806	District PPNO County Route 11 1482 SD 5		from Camino De La Plaza to 0.3 mile north of Old Town Avenue.  Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 640 900 50 1,530 150 10,944 14,214	SHOPP Budget (\$1,000s) 640 900 50 1,530 150 10,944 14,214	Total Expended (\$1,000s) 598 0 0 0 0 0 0 598	SHOPP Expended (\$1,000s) 598 0 0 0 0 0 0 598	EAC (\$1,000s) 641 2,027 47 2,375 22 10,944 16,056	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/31/25 2/15/28 3/15/28 9/15/28	Actual Finish Date	Current Finish Date 7/25/25 4/26/27 7/1/27 12/21/27 9/5/31	Award Amount (\$1,000s)	CAPs
807	11 1483 SD 5	I-5 BRIDGE REHAB	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive.  Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,065 5,664 182 7,212 91 47,985 64,199	3,065 5,664 182 7,212 91 <u>47,985</u> 64,199	184 0 0 0 0 0 0 184	184 0 0 0 0 0 0 184	3,058 4,829 158 5,854 0 47,985 61,884	Baseline PAED RW Cert RTL Begin End Const	10/2/26 1/14/28 3/17/28 9/12/28		10/2/26 1/14/28 3/17/28 9/12/28 11/6/31	0	
808	11 1485 SD 163	DRAINAGE RESTORATION ON ROUTE 163	In the city of San Diego, from Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85).  Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,045 0 0 0 0 0 0 0 2,045	2,045 0 0 0 0 0 0 2,045	136 0 0 0 0 0 0	136 0 0 0 0 0 0	1,928 1,487 53 1,857 0 <u>5,623</u> 10,948	Baseline PAED RW Cert RTL Begin End Const	12/17/27 2/27/29 3/6/29 8/17/29		12/17/27 2/27/29 3/6/29 8/17/29 7/16/31	0	
809	11 1503 SD 8	DO - REPLACE CULVERTS	Near Descanso, from 0.3 mile west of Route 79 to 1.9 miles west of Corte Madera Road.  Replace or repair damaged culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 4,000 0 37,000 41,000	0 0 0 4,000 0 37,000 41,000	0 0 0 1,407 0 33,285 34,692	0 0 0 1,407 0 33.285 34,692	0 0 0 1,894 0 15,000 16,894	Baseline PAED RW Cert RTL Begin End Const		7/3/23	12/31/25	37,000	
810	11 1566 SD 5	DO - EMERGENCY - REPLACE PUMP	In the city of San Diego, at 75/5 Separation Pump Plant ID 57-0180W.  Replace damaged pumps and pump control system, and repair the discharge box.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 400 0 2,400	0 0 400 0 2,000 2,400	0 0 196 0 309 505	0 0 196 0 309 505	0 304 0 2,000 2,304	Baseline PAED RW Cert RTL Begin End Const		3/1/24	9/30/25	2,000	

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		District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	311	11	DO - EMERGENCY -	In Oceanside, at 0.3 mile north of Route 76.	PAED	0	0	0	0		Baseline				700	
		1580	REPAIR FAILED		PSE	0	0	0	0		PAED					
		SD	CULVERT		RW Sup	0	0	0	0	0	RW Cert					
		5			Con Sup	100	100	49	49	83	RTL					
				Backfill eroded area, replace culverts, and reconstruct	RW Cap	0	0	0	0	0	Begin		4/24/24			
				pedestrian access.	Con Cap	700	700	697	697	700	End Const			12/30/25		
					Total	800	800	746	746	783						
8	312	11	DO - REPAIR	In San Diego County, on Routes 5, 56, 78, and 905 at	PAED	0	0	0	0		Baseline				2,500	
		1586	STORM DAMAGE	various locations.	PSE	0	0	0	0		PAED					
		SD			RW Sup	0	0	0	0	0	RW Cert					
		Var			Con Sup	500	500	118	118	230	RTL					
				Repair damaged pavement, drainage systems, and slope	RW Cap	0	0	0	0	0	Begin		3/15/24			
				embankment.	Con Cap	<u>2,500</u>	2,500	<u>1,849</u>	<u>1,849</u>	2,500	End Const			7/30/25		
					Total	3,000	3,000	1,967	1,967	2,730						
8	313	11	DO - REPAIR DAMAGED TMS	In San Diego County along Routes 15, 52, 94, 163, and 805 at various locations.	PAED	0	0	0	0		Baseline				4,000	
		1602	DAMAGED TWO	at various locations.	PSE	0	0	0	0		PAED					
		SD			RW Sup	0	0	0	0		RW Cert					
					Con Sup	1,000	1,000	300	300	459	RTL					
				Repair and/or replace damaged Transportation Management System (TMS) devices and equipment.	RW Cap	0	0	0	0	0	Begin		2/19/25			
				Cystem (Two) devises and equipment.	Con Cap	<u>4,000</u>	4,000	<u>315</u>	<u>315</u>	4,000	End Const			12/31/25		
					Total	5,000	5,000	615	615	4,459						
8	314	11	DO - OLD TOWN	In the city of San Diego, at Old Town Viaduct Bridge No 57-	PAED	0	0	0	0		Baseline				6,000	
		1607	VIADUCT REPAIRS	0549.	PSE	0	0	0	0		PAED					
		SD			RW Sup	0	0	0	0	0	RW Cert					
		5			Con Sup	1,200	1,200	76	76	332	RTL					
				Repair concrete barrier, longitudinal joint, and install slope	RW Cap	0	0	0	0	0	Begin		4/14/25			
				paving.	Con Cap	6,000	6,000	1,023	1,023	6,000	End Const			12/31/25		
					Total	7,200	7,200	1,099	1,099	6,332						
8	315	11	DO - 18TH STREET BRIDGE REPAIRS	IN SAN DIEGO COUNTY ALONG NB I-5 AT THE 18TH STREET UC (57-0252R).	PAED	0	0	0	0		Baseline				6,000	
		1608	DRIDGE REPAIRS	311CE1 00 (31-023211).	PSE	0	0	0	0		PAED					
		SD			RW Sup	0	0	0	0	0	RW Cert					
		005		PROVIDE TRAFFIG CONTROL CONCERNICATION	Con Sup	1,200	1,200	8	8	298	RTL					
				PROVIDE TRAFFIC CONTROL, CONSTRUCTION AREA SIGNS, PCMS, HMA PAVING, REMOVE EXISTING AC	RW Cap	0	0	0	0	0	Begin		4/30/25			
				PAVEMENT, POLYESTER CONCRETE OVERLAY,	Con Cap	6,000	6,000	0	0	6,000	End Const			12/31/25		
				REPAIR THE APPROACH AND DEPARTURE SLABS, AND STRIPING.	Total	7,200	7,200	8	8	6,298						
				STAIF ING.												

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
816	11	DO - BRIDGE DECK	Near Pine Valley, at 0.1 mile west of Pine Valley Creek	PAED	0	0	0	0		Baseline				9,500	
	1616	REPAIRS	Bridge.	PSE	0	0	0	0		PAED					
	SD			RW Sup	0	0	0	0	0	RW Cert					
	8			Con Sup	1,900	1,900	32	32	303	RTL					
			Replace polyester concrete overlay and joint seals.	RW Cap	0	0	0	0	0	Begin		5/15/25			
				Con Cap	<u>9,500</u>	9,500	<u>0</u>	<u>0</u>	9,500	End Const			12/31/25		
				Total	11,400	11,400	32	32	9,803						
817		DO - I-8 PAVEMENT	Near Alpine, from 0.3 mile east of Harbison Canyon Road to	PAED	0	0	0	0		Baseline				24,000	
	1620	REPAIR	0.7 mile east of Willows Road.	PSE	0	0	0	0		PAED					
	SD			RW Sup	0	0	0	0	0	RW Cert					
	8			Con Sup	2,500	2,500	41	41	190	RTL					
			Replace failed pavement. This project will utilize the	RW Cap	0	0	0	0	0	Begin		5/16/25			
			Emergency Limited Bid contract method.	Con Cap	<u>24,000</u>	24,000	<u>0</u>	<u>0</u>	24,000	End Const			12/31/26		
				Total	26,500	26,500	41	41	24,190						
818	11	DO - DRAINAGE	IN SAN DIEGO COUNTY ALONG SR-67 NEAR	PAED	0	0	0	0		Baseline				1,000	
	1621	CULVERTS	RIVERFORD ROAD, ALONG I-8 NEAR WILLIAMS ROAD, AND ALONG I-5 NEAR BROADWAY.	PSE	0	0	0	0		PAED					
	SD		AND ALONG 1-3 NEAR BROADWAY.	RW Sup	0	0	0	0	0	RW Cert					
	VAR			Con Sup	200	200	103	103	186	RTL					
			CONSTRUCTION AREA SIGNS, TRAFFIC CONTROL	RW Cap	0	0	0	0	0	Begin		5/14/25			
			SYSTEM, REPLACE DRAINAGE SYSTEMS, AND REPAIR	Con Cap	1,000	1,000	0	<u>0</u>	1,000	End Const			12/31/25		
			PAVEMENT AND REPAIR SINKHOLE AND SLOPE.	Total	1,200	1,200	103	103	1,186						
					,	,			,						

#### District 12

	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
819	12	12-0Q930 Bridge	In Orange County, on Routes 5, 133, and 241 at various	PAED	1,215	1,215	1,203	1,203	1,203	Baseline				16,966	
	1204	Project on Route 5 and 133	locations.	PSE	2,600	2,600	2,550	2,550	2,550	PAED	3/2/20	1/30/20			
	ORA	and 155		RW Sup	300	300	204	204	285	RW Cert	8/1/21	10/28/21			
	Var			Con Sup	4,783	4,783	3,780	3,780	4,663	RTL	10/1/21	11/24/21			
			Rehabilitate 25 bridges.	RW Cap	77	77	4	4	77	Begin	5/2/22	6/21/22			
				Con Cap	<u>18,566</u>	<u>18,566</u>	14,696	14,696	<u>18,566</u>	End Const			8/29/25		
				Total	27,541	27,541	22,437	22,437	27,344						

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
82		12-0P69U Rte 1 Upgrade ADA curb ramps, widen sidewalk	In Orange County in Laguna Beach, on Route 1 From 7th Avenue To Ruby Street	PAED PSE RW Sup Con Sup	1,800 5,220 3,000 4,125	0 5,100 3,000 4,110	1,757 5,217 2,533 2,711	0 5,100 2,533 2,699	1,757 5,217 2,533 4,864	Baseline PAED RW Cert RTL		12/15/21 1/21/22		17,731	
			Upgrade ADA in NB and SB of SR-1	RW Cap Con Cap Total	3,121 <u>18,122</u> 35,388	3,121 <u>17,867</u> 33,198	952 11,718 24,888	952 <u>11,549</u> 22,833	0 <u>18,122</u> 32,493	Begin End Const		6/8/23	2/2/26		
82	1 12 2300 ORA 1	12-0M82C Rte 001 Upgrade to ADA Standards & CAPM	In Laguna Beach, from Ruby Street to Ledroit Street.	PAED PSE RW Sup Con Sup	1,500 2,530 3,230 3,720	1,500 2,530 3,230 3,720	1,435 2,527 2,328 3,577	1,426 2,527 2,328 3,577	1,435 2,527 2,327 4,247	Baseline PAED RW Cert RTL	1/18/18 6/1/20 6/1/20	3/14/19 1/18/18		3,095	
			Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	RW Cap Con Cap Total	3,100 13,286 27,366	3,100 <u>13,286</u> 27,366	2,262 10,886 23,015	2,262 10,886 23,006	0 <u>11,321</u> 21,857	Begin End Const	1/2/21	2/18/21	7/31/25		
82	2 12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals,Resurface Lanes,ADA	In Orange County at Various Locations from Crystal Heights Dr. to the Los Angeles/Orange County Line  Upgrade traffic signals, upgrade curb ramps to ADA	PAED PSE RW Sup Con Sup RW Cap	3,611 8,311 3,310 6,700 1,364	3,611 8,311 3,310 6,700 1,364	2,838 8,296 2,929 3,862 813	2,838 8,296 2,929 3,862 813	2,838 8,296 2,929 <b>6,747</b> 0	Baseline PAED RW Cert RTL Begin	1/5/19 5/15/21 5/30/21 1/30/22	8/23/23		40,548	
			standards, delineate Class II bike lanes and upgrade crosswalk, 14.9 miles of combined estimate	Con Cap Total	40,548 63,844	40,548 63,844	33,636 52,374	33,636 52,374	40,548 61,358	End Const		0,20,20	12/31/25		
82	3 12 2531H ORA 5	12-0R970 I-5 Multi Asset Project	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74.	PAED PSE RW Sup Con Sup	2,440 4,285 0 3,736	2,440 4,285 0 3,736	1,955 2,633 0 0	1,955 2,633 0 0	1,955 4,301 0 4,749	Baseline PAED RW Cert RTL	12/1/23 6/17/25 7/15/25	2/16/24 6/4/25	9/26/25	0	
			Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap Con Cap Total	100 <u>25,391</u> 35,952	100 <u>25,391</u> 35,952	0 <u>0</u> 4,588	0 <u>0</u> 4,588	100 29.641 40,746	Begin End Const	4/15/26		6/1/26 1/17/28		

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
824	12	12-0S051, Rte 5,	In and near Irvine, from Route 405 to Yale Avenue.	PAED	1,120	1,120	1,034	1,034	1,034	Baseline				0	
	2590A	Multi Asset from I-405 to Yale Ave. OC		PSE	2,250	2,250	1,683	1,683	2,080	PAED	5/11/23	5/11/23			
	ORA	to Tale Ave. OC		RW Sup	0	0	0	0	0	RW Cert	10/1/24	3/19/25			
	5			Con Sup	4,310	4,310	0	0	2,672	RTL	5/23/25	6/25/25			
			Rehabilitate pavement and drainage systems, enhance	RW Cap	0	0	0	0	0	Begin	11/23/25		1/13/26		
			highway worker safety, replace roadside sign panels, add fiber optic cable, and construct stormwater treatment Best	Con Cap	28,930	28,930	<u>0</u>	<u>0</u>	28,930	End Const			11/13/29		
			Management Practices (BMPs).	Total	36,610	36,610	2,717	2,717	34,716						
825	12		In and near Irvine and Tustin, from Yale Avenue to Route 55.	PAED	760	760	757	757	757	Baseline				0	
	2590B	Asset Project from Yale Ave OC to SR55		PSE	2,050	2,050	1,975	1,975	2,035	PAED	5/11/23	5/11/23			
	ORA	Tale Ave do to ortos		RW Sup	0	0	0	0	0	RW Cert	12/15/24	1/9/25			
	5			Con Sup	3,340	3,340	0	0	0	RTL	1/15/25	6/27/25			
			Rehabilitate pavement and drainage systems, enhance	RW Cap	0	0	0	0	0	Begin	1/2/26		2/10/26		
			highway worker safety, add fiber optic cable, and install census stations.	Con Cap	<u>19,869</u>	<u>19,869</u>	<u>0</u>	<u>0</u>	<u>19,869</u>	End Const			5/11/28		
				Total	26,019	26,019	2,732	2,732							
826	12	12-0S380, Rte 5, RT	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and	PAED	4,550	4,550	4,264	4,264	4,264	Baseline		8/27/24		0	
	2676A	74 to RT 405 Multi- Asset Project	Irvine, from 0.4 mile north of Route 74 to Route 405.	PSE	5,555	5,555	2,520	2,520	4,788	PAED	4/25/24	4/25/24			
	ORA	7.0001.1.0,001		RW Sup	195	195	0	0	158	RW Cert	2/11/25	3/25/25			
	5			Con Sup	7,560	7,560	0	0	5,572	RTL	3/31/25	4/25/25			
			Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead	RW Cap	135	135	0	0	0	Begin	12/31/25		1/30/26		
			lignting, ennance nignway worker satety, replace overnead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs). This project will extend the pavement service life and improve ride quality.	Con Cap Total	<b>51,145</b> 69,140	<u>51.145</u> 69,140	<u>0</u> 6,784	<u>0</u> 6,784	<u>41,453</u> 56,235	End Const			1/14/28		
827	12 2834B	12-0S500, Rte 5, Multi Asset Project 55 to LA County	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line.	PAED PSE	2,680 5,950	2,680 5,950	2,652 2,956	2,652 2,956		Baseline PAED	12/14/23	2/29/24		0	
	ORA			RW Sup	0	0	0	0	0	RW Cert	12/17/25		12/17/25		
	5			Con Sup	5,688	5,688	0	0	5,185	RTL	2/16/26		2/17/26		
			Rehabilitate roadway and drainage systems, upgrade	RW Cap	4	4	0	0	0	Begin	12/3/26		12/3/26		
			quardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Cap Total	<u>34,438</u> 48,760	<u>34,438</u> 48,760	<u>0</u> 5,608	<u>0</u> 5,608	<u>34,438</u> 48,036	End Const			2/3/28		

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6+ months behind schedule or delayed beyond fiscal year or

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
828	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.  Install and modify Intelligent Transportation System (ITS) elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,655 2,520 320 5,210 24 22,702 32,431	1,655 2,520 320 5,210 24 22,702 32,431	3,073 5,027 9 5,134 0 20,149 33,392	3,073 5,027 9 5,134 0 20,149	3,073 5,027 9 5,189 0 22,702 36,000	Baseline PAED RW Cert RTL Begin End Const	6/19/18 3/18/20 5/1/20 1/4/21	10/17/18 6/19/18 3/18/20 5/1/20 10/2/20	11/30/25	20,456	UAFS
829	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.  Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,380 4,343 320 4,180 0 14,848 26,071	2,380 4,343 320 4,180 0 14.848 26,071	948 1,713 6 2,789 0 4,863 10,319	1,713 6 2,789 0 4,863	948 1,713 6 3,035 0 8,888 14,590	Baseline PAED RW Cert RTL Begin End Const	11/1/18 4/15/20 5/1/20 2/1/21	12/6/18 11/19/18 4/14/20 5/1/20 10/2/20	5/12/28	8,888	
830	12 2860Z ORA 5	12-05840, NB I-5 On- ramp at Anaheim Blvd Intersect	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way.  Upgrading signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	313 576 67 395 6 1.334 2,691	313 576 67 395 6 1.334 2,691	313 549 0 0 2 2 0 864		313 553 0 348 6 <u>876</u> 2,096	Baseline PAED RW Cert RTL Begin End Const	2/15/24 1/15/25 2/12/25 9/17/25	2/15/24 1/8/25 3/6/25	8/8/25 9/18/26	0	
831	12 2947 ORA 22	12-0S700, Rte 22, Apply HFST GG/Haster	In Garden Grove, at the westbound onramp from Garden Grove BoulevaRd Improve safety by cold planing and overlaying existing pavement, applying High Friction Surface Treatment (HFST), replacing flashing beacon, loop detectors, and striping, and installing road signs.  This project will reduce the number and severity of collisions.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	236 426 0 405 4 459 1,530	236 426 0 405 4 459 1,530	235 377 0 54 0 <u>0</u> 666	377 0 54 0 <u>0</u>	235 377 0 404 0 459 1,475	Baseline PAED RW Cert RTL Begin End Const	9/5/23 9/13/24 10/3/24 5/29/25	9/5/23 7/8/24 9/25/24 2/12/25	6/12/26	458	

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	District PPNO County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
83		12-0S080 Rte 22,	In and near the cities of Santa Ana and Orange, from west of	PAED	1,383	1,383	1,153	1,153	1,153	Baseline				0	
	2982	Maintenance Facility & TMS	Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street.	PSE	3,832	3,832	2,454	2,454	4,219	PAED	11/17/23	12/8/23			
	ORA	& TWIS	Maintenance Station at 051 South Tustin Street.	RW Sup	0	0	0	0	0	RW Cert	1/6/26		1/6/26		
	22			Con Sup	5,330	5,330	0	0	5,182	RTL	2/5/26		2/5/26		
				RW Cap	0	0	0	0	0	Begin	9/3/26		9/3/26		
			Upgrade and install new Transportation Management System (TMS) elements, construct quardrail, reconstruct	Con Cap	45,020	45,020	<u>0</u>	<u>0</u>	21,600	End Const			2/19/29		
			buildings at the Orange Maintenance Station, construct	Total	55,565	55,565	3,607	3,607	32,154						
			bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).												
83:		12-0Q980 SR 241 SB-1 Bridge, TMS &	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola	PAED	1,641	1,641	1,591	1,591	1,591	Baseline				24,118	
	3102A	Roadside	Parkway.	PSE	3,344	3,344	3,304	3,304	3,304	PAED	10/8/21	10/7/21			
	ORA	110000100	. a.may.	RW Sup	0	0	0	0	0	RW Cert	10/3/22	12/14/22			
	241			Con Sup	3,248	3,248	671	671	3,188	RTL	3/8/23	3/5/24			
			Rehabilitate Trabuco Creek Bridge No 55-0700R/L, upgrade	RW Cap	0	0	0	0	0	Begin	9/7/23	10/1/24			
			Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety.	Con Cap	<u>24,119</u>	24,119	<u>7,073</u>	7,073	24,119	End Const			10/30/26		
			This project will maintain bridge health, improve TMS system functionality, and enhance highway worker safety.	Total	32,352	32,352	12,639	12,639	32,202						
834		12-0R360 SR 39	In Huntington Beach and Westminster, from Route 1 to	PAED	2,477	2,477	2,154	2,154	2,898	Baseline				0	
	3237	Class II pavement and drainage	Route 22.	PSE	4,684	4,684	0	0	4,647	PAED	7/1/25		9/15/25		
	ORA	upgrades		RW Sup	4,298	4,298	0	0	4,298	RW Cert	2/1/27		6/1/27		
	39	. 0		Con Sup	4,391	4,391	0	0	3,797	RTL	3/1/27		6/15/27		
			Rehabilitate pavement by grinding and placing Rubberized	RW Cap	1,075	1,075	15	15	1,075	Begin	12/1/27		12/1/27		
			Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and	Con Cap	30,639	30,639	0	0	30,639	End Const			12/3/29		
			upgrade curb ramps, crosswalks, and lighting.	Total	47,564	47,564	2,169	2,169	47,354						
									, .						

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<b>No.</b> 835	District PPNO County Route 12 3795 ORA 57	Title 12-0S530, Rte 57, SB Rte 57 to WB Rte 91 Connector Lane Drop	Location and Type of Work In Anaheim, at the Route 57 southbound connector to westbound Route 91.  Extend the existing connector lane drop, replace existing non-standard safety systems, construct a ground anchor wall, and upgrade drainage system and safety lighting. This project will reduce the number and severity of collisions.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 750 1,465 0 2,210 4 4.897 9,326	SHOPP Budget (\$1,000s) 750 1,465 0 2,210 4 4,897 9,326	Total Expended (\$1,000s)  747  1,464  0  0  2  2,211	SHOPP Expended (\$1,000s) 747 1,464 0 0 0 0 2 2,211	EAC (\$1,000s) 747 1,469 0 1,905 0 4.615 8,736	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/30/23 7/5/24 8/2/24 1/9/25	Actual Finish Date 4/5/24 2/12/25 3/17/25	Current Finish Date 7/31/25 2/3/27	Award Amount (\$1,000s)	CAPs
836	12 3959 ORA Var	12-0R560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.  Rehabilitate pavement by repairing damaged concrete slabs and replacing asphalt with Rubberized Hot Mix Asphalt (RHMA-G) at 16 connectors, two ramps, and one freeway segment. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,250 5,400 0 5,775 0 41,823 56,248	3,250 5,400 0 5,775 0 41,823 56,248	3,043 5,144 0 5,407 0 31,907 45,501	3,043 5,144 0 5,407 0 31,907 45,501	3,043 5,144 0 <b>6,584</b> 0 41,823 56,594	Baseline PAED RW Cert RTL Begin End Const	9/30/20 4/1/22 5/1/22 11/1/22	1/28/21 9/30/20 3/9/22 5/3/22 6/8/23	7/30/26	41,822	
837	12 4506F ORA 91	12-0R311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7).  Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,150 4,116 540 5,100 264 46,919 59,089	2,150 4,116 540 5,100 264 46,919 59,089	2,128 4,111 468 101 39 1.666 8,513	2,128 4,111 468 101 39 1.666 8,513	2,128 4,111 540 <b>5,334</b> 43 46,919 59,075	Baseline PAED RW Cert RTL Begin End Const	10/29/21 3/1/24 3/29/24 12/2/24	1/26/22 10/29/21 6/24/24 6/28/24 3/14/25	12/28/27	46,919	

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<b>No.</b> 838	District PPNO County Route 12 4506G ORA 91	Title 12-0R312, Rte 091, Multi-Asset Project	Location and Type of Work In Anaheim and Placentia, from Acacia Street to La Palma Avenue.  Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 885 1,885 20 0 4 0 2,794	SHOPP Budget (\$1,000s) 885 1,885 20 0 4 0 2,794	Total Expended (\$1,000s)  885 1,903 17 0 3 0 2,808	SHOPP Expended (\$1,000s) 885 1,903 17 0 3 0 2,808	EAC (\$1,000s) 885 2,088 18 0 4 20,739 23,734	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/21 11/30/23 2/1/24 8/1/24	Actual Finish Date 6/30/21 9/30/24 4/21/25	Current Finish Date 10/31/25 10/31/29	Award Amount (\$1,000s)	CAPs
839	12 4506H ORA 91	12-0R313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55. Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements.  This project will extend the pavement service life and improve ride quality.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,070 3,126 20 4,236 9 22,552 32,013	2,070 3,126 20 4,236 9 22,552 32,013	1,371 3,164 13 138 0 1 4,687	1,371 3,164 13 138 0 1 4,687	1,371 3,164 19 4,708 0 22,552 31,814	Baseline PAED RW Cert RTL Begin End Const	6/30/21 12/29/23 1/31/24 6/28/24	10/13/21 6/30/21 6/21/24 6/25/24 1/29/25	10/1/27	22,551	
840	12 4506J ORA 91	12-0R315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).  Upgrade Transportation Management System (TMS) elements, rehabilitate culverts, upgrade lighting, and make highway worker safety improvements. This project will improve data transmission and provide for efficient operation of field elements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	900 1,388 23 1,375 668 11,819 16,173	900 1,388 23 1,375 668 11,819 16,173	853 1,433 14 202 0 952 3,454	853 1,433 14 202 0 952 3,454	853 1,433 22 1,211 0 11,819 15,338	Baseline PAED RW Cert RTL Begin End Const	10/29/21 3/1/24 3/29/24 12/2/24	10/29/21 6/4/24 6/17/24 1/22/25	12/22/27	11,819	
841	12 4553A ORA 091	12-0K93U, Rte 91, Combine Projects 0K983 and 0R312 for Const	In Orange County in Anaheim and Placentia, from Acacia Street to La Palma Avenue. Operational and multi-asset improvements.  Mainline widening, interchange improvement and pavement rehab – Segment 3.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 11,506 0 144,469 155,975	0 0 0 2,620 0 20,329 22,949	0 0 0 0 0 0	0 0 0 0 0 0	0 19,616 0	Baseline PAED RW Cert RTL Begin End Const		4/21/25	10/19/26 11/10/28	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\*\* Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

6+ months behind schedule or delayed beyond fiscal year or

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	Cou	NO inty				Approved Budget (\$1,000s)	SHOPP Budget	Total Expended	SHOPP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
			Title	Location and Type of Work	Phase	. , ,	(\$1,000s)	(\$1,000s)	. , ,	. , ,	Milestone	Date	Date	Date	. , ,	CAPs
•	842 1		12-0K91U Rte/ 91 Combine 0K981 &	In Orange County, in Anaheim, on SR-91 from Route 55 to 0.7 mile west of Route 90	PAED	1,800	0	430	430	430	Baseline				85,809	
	460	ЛОБ	0R314 for	o. Time west of reads 50	PSE	8,503	0	1,391	807	1,391	PAED					
	OF		Construction		RW Sup	988	0	287	10	511	RW Cert		5/3/24			
	09	91			Con Sup	14,007	0	671	0	10,394	RTL		5/10/24			
				Mainline widening, interchange improvement and TMS elements – Segment 1	RW Cap	4,938	0	3	3	0	Begin		2/18/25			
				elements – Segment 1	Con Cap	77,820	<u>0</u>	7,728	<u>63</u>	<u>85,810</u>	End Const			1/31/29		
					Total	108,056	0	10,510	1,313	98,536						
-	843 1		12-0P94U SR-133	In Orange County, in the City of Laguna Beach, from 0.2	PAED	4,102	2,828	4,039	2,776	4,039	Baseline				9,431	
	47		Widening and	mile south of El Toro Road to Route 73/133 Separation	PSE	6,814	3,857	5,920	3,124	5,920	PAED					
	OF		Drainage Improvement		RW Sup	2,148	1,565	1,292	838	1,292	RW Cert		6/2/20			
	13		p.o.o.		Con Sup	5,940	3,808	4,921	2,489	5,959	RTL		6/17/20			
				Roadway widening, restriping and drainage work	RW Cap	6,040	3,531	4,060	2,966	6,165	Begin		3/11/21			
					Con Cap	18,627	10,299	<u>7,165</u>	<u>4,138</u>	<u>18,597</u>	End Const			12/24/29		
					Total	43,671	25,888	27,397	16,331	41,972						
- 1			12-0Q970 Rte 405	In and near Irvine and Costa Mesa, from Route 5 to Harbor	PAED	9,700	9,700	9,677	9,677	9,677	Baseline		1/26/22		231,784	
	504		(S.) Asset Management	BoulevaRd Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve	PSE	13,000	13,000	11,692	11,692	11,692	PAED	10/21/21	10/21/21			
	OF	RA	wanagement	highway worker safety, upgrade safety devices, and upgrade	RW Sup	1,300	1,300	930	930	1,337	RW Cert	8/1/22	7/21/22			
	40	05		Transportation Management System (TMS) elements.	Con Sup	17,000	17,000	5,092	5,092	19,238	RTL	8/1/22	6/27/22			
					RW Cap	634	634	376	376	629	Begin	9/1/23	9/1/23			
					Con Cap	231,785	231,785	115,540	115,540	231,785	End Const			6/1/27		
					Total	273,419	273,419	143,307	143,307	274,358						
				This is a Design-Build project.												
	845 1		12-0R57U Rte. 405	In Orange County from Harbor Blvd Undercrossing In Costa	PAED	3,763	3,763	2,321	2,321	2,321	Baseline				50,193	
	509		Reh pvmt, Indscpng- install WIM-add	Mesa to Los Angeles County Line at Rossmoor	PSE	6,017	6,017	5,996	5,996	5,996	PAED	1/31/22				
	OF		stations		RW Sup	21	21	9	9	9	RW Cert	1/12/24	10/25/23			
	40	)5	Stations		Con Sup	7,739	7,739	300	300	7,733	RTL	6/3/24	6/18/24			
				rehabilitate pavement, improve highway worker safety,	RW Cap	0	0	0	0	0	Begin	2/1/25	2/18/25			
				rehabilitate landscaping, install a Weigh-In-Motion (WIM) system, and add traffic census stations	Con Cap	<u>59,893</u>	59,893	<u>0</u>	<u>0</u>	50,193	End Const			3/1/27		
				system, and add traffic census stations	Total	77,433	77,433	8,626	8,626	66,252						
						•				•						
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