Solutions for Congested Corridors Program (SCCP) Corrective Action Plans January 01 - June 30, 2025

District 03

1	Row Dist-PPNO Co-Route Title 1 03-1534 null PSGC Phase 1 – Watt/I-80 Light Rail Station	Scope	Schedule	Cost It appears that expenditures in CalSMART are displaying incorrectly. Currently, the system shows a total project cost of \$24 million. If this figure is erroneous, please work with your MT counterpart or the Caltrans CalSMART team to correct it before the next reporting period.	Benefits
	2 03-5101C Pla-80 EB Aux Lane and WB 5th Lane PLA-080			Bids came in higher than expected, but additional capital costs will be funded from local funds.	
	3 03-6254 Sac 50 Design-Build SAC-050			CalSMART is reflecting an over-expenditure of \$158,000 in SCCP funds. Please work with the CalSMART team and the HQ OCIP Senior Engineer to address this issue.	

District 04

Row Num Dist-PPNO Co-Route Title 4 04-0376 NAP-221, Soscol Junction (SR 29/221/Soscol Ferry Road)	Scope	Schedule	Cost This comment applies only to PreCON phases, as SCCP funds appear fine. However, please investigate why PreCON phase expenditures exceed funding and address this in CalSMART by the next reporting period.	Benefits.
5 04-2364 East Bay Greenway Multimodal, North ALA-185 Segment Project Phase 1			The CalSMART project's costs are trending higher due to two recent funding awards: \$30 million from FHWA's Reconnecting Communities program and \$25 million from MTC's RM3. ACTC plans to request a program and baseline agreement amendment to split the project and will also update the project costs.	

District 05

Row Dist-PPNC Num Co-Route		Scope	Schedule	Cost	Benefits
6 05-0073A	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge			CalSMART is displaying that CON Support expenditures for SCCP are exceeding funding. Please address this issue by the next report period.	
7 05-2894 nu	ull Summerland Area Coastal Access Improvements			Please work with Caltrans D5 to correct the data in CalSMART by the next reporting period to ensure expenditures do not exceed funding. PS&E expenditures are reflecting an overage of \$7K in LPP funds.	
8 05-3197 nu	ull Contactless Card Readers on VCTC Coastal Express Commuter Buses		Congratulations on reaching CCA. Please be sure to submit the completion report within the timeframe allotted by the TUF policy.		
9 05-7101U SB-101	J SB 101 4D South Three Creeks		Given that construction began on June 3, 2024, and the anticipated end construction date of August 11, 2027, exceeds the 36-month limit set by the TUF policy, a time extension for construction completion will be required.		

District 07

Row Dist-PPNO Num Co-Route Title Scope				
Num Co-Route Title Scope	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>	
10 07-4858E I-105 Express Lanes - Construction Segment	This non-SCCP-funded component schedule is delayed d	due to design delays in Segment 1		
LA-105 3	and delays in other segments, which have pushed the mil	lestone dates for Segments 2 and		
	Design adjustments were made to implement value en	gineering features and allow		
	additional time for redesigning part of the alignment. The	revised design may reduce the		
	overall construction duration.			

District 75

Row Dist-PPNO Co-Route Title Scope 11 75-9879 null Sacramento to Roseville 3rd Mainline Track	Schedule Funds for this project have lapsed. The project will not be able to meet milestone dates.	Cost	<u>Benefits</u>
12 75-SC002 Metrolink Double Track Project: Moreno null Valley to Perris	The construction of this non-SCCP funded component is delayed. The primary reasons for these delays are audits, the procurement of a design consultant, and obtaining the necessary Right of Entry.		