District 03

No. 1	District PPNO County Route 03 1526 PLA	Title PSGC Phase 1 - Dry Creek Greenway	Location and Type of Work In Placer County. The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I-80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue, a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,467 2,371 0 910 11,745 16,494	SCCP Budget (\$1,000s) 0 0 0 0 6,239 6,239	Total Expended (\$1,000s) 1,467 2,371 0 192 12,938 16,968	SCCP Expended (\$1,000s) 0 0 0 0 3.191 3,191	2,371 0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/31/20 8/23/21 10/25/21 3/31/22 3/31/24	Actual Finish Date 3/20/19 3/1/23 8/29/23 9/28/23	Current Finish Date	Award Amount (\$1,000s) 560	CAPs
2	03 1526A PLA	Dry Creek Greenway Multi-Use Trail Project, Roseville	The project area extends along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project would construct 2 miles of Class I trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 7,999 7,999	0 0 0 0 0 3.191 3,191	0 0 0	Baseline PAED RW Cert RTL Begin End Const		3/20/19 3/1/23 8/29/23 9/28/23	6/30/26	0	

EAC = Estimate at Completion Approved = Last Commission CAP = Corrective Action Plan

Bold Phase allocated

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

3 to 6 months behind schedule

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	ounty				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. R	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3		PSGC Phase 1 -	In the city of Citrus Heights, on Auburn Boulevard between	PAED	0	0	0	0		Baseline		6/24/21		33,030	
1	1531	Auburn Boulevard	Oak Grove Avenue north to Orlando Avenue (City of	PSE	1,528	0	3,121	0	3,121	PAED	12/7/15	12/7/15			
S	SAC	Complete Streets	Roseville), connection to the Louis-Orlando Transit Station.	RW Sup	0	0	512	0	512	RW Cert	9/30/21	4/28/23			
				Con Sup	0	0	1,341	0	3,593	RTL	8/30/21	10/23/23			
				RW Cap	2,990	0	1,652	0	1,652	Begin	12/8/22	5/9/24			
			This project will reconstruct 4 400LF of this pring vehicle	Con Cap	21,867	2,860	5,271	292	28,969	End Const	1/23/25		1/31/27		
			This project will reconstruct 4,400LF of this aging, vehicle- oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	Total	26,385	2,860	11,897	292	37,847						
	00	P000 Pi													
		PSGC Phase 1 –	City of Sacramento and Sacramento Count.	PAED	0	0	0	0		Baseline		6/23/21		5,874	
	00271	Light Rail Modernization		PSE	0	0	0	0	0	PAED	7/31/19	7/31/19			
5	SAC	Stations Phase 2		RW Sup	0	0	0	0	0	RW Cert	10/26/21	10/26/21			
				Con Sup	0	0	0	0	0	RTL	4/1/22	10/16/23			
			Light Rail Vehicle Station Conversions to accommodate low	RW Cap	0	0	0	0	0	Begin	6/30/22	12/29/23			
			floor light rail vehicles (LRVs). Funds will be used for full build station conversions on the northeastern corridor of the	Con Cap	<u>6,040</u>	2,942	<u>4,926</u>	<u>0</u>	<u>6,040</u>	End Const	7/1/24		6/30/26		
			Blue light rail lines. Other funding sources (not part of this	Total	6,040	2,942	4,926	0	6,040						
			project) will be used for conversions on the Gold Line.												
			Station Conversions include raising the platform up at least 8 inched above the top of the rail in order to allow for												
			automatic passenger ramp deployment. Without the												
			conversion of the stations low-floor vehicles will not be able												
			to provide service on the Blue Line NEC.												

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Bold Phase allocated

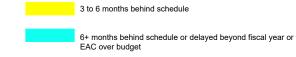
3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
EAC over budget

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No. 5	District PPNO County Route 03 1533 SAC	Title PSGC Phase 1 - Watt Avenue Complete Streets	Location and Type of Work In Sacramento County, on Watt Avenue, from I-80 westbound ramps to Roseville Rd Between Orange Grove Avenue and Roseville Rd, construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity. Between Orange Grove Avenue to I-80 westbound ramps, extend class 2 bike lane and sidewalk improvements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 144 1,540 0 1,216 12,840 15,740	SCCP Budget (\$1,000s) 0 0 0 0 8,100 8,100	Total Expended (\$1,000s) 144 2,598 0 0 3,457 3,287 9,486	SCCP Expended (\$1,000s) 0 0 0 0 38 38	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 7/21/20 10/31/22 12/31/22 4/3/23 12/31/24	Actual Finish Date 6/23/21 7/21/20 6/5/24 9/11/24 12/10/24	Current Finish Date	Award Amount (\$1,000s) 13,535	CAPs
6	03 1534 SAC	PSGC Phase 1 – Watt/I-80 Light Rail Station	In northeast Sacramento County, in North Highlands just before the Interstate 80, Business 80 interchange. The focus of the project is to improve bicycle, pedestrian and bus access from the Watt Ave Station Plaza (on the west side of Watt Ave) to the Watt/I-80 Light Rail Station. Improvement include expanding the Watt Ave Station Plaza, including a new stairway connecting to the light rail platform, new pedestrian lighting, removing concrete barriers, adding wayfinding signage and adding passenger amenities such as seating, shade/rain shelters and landscape buffers (with guardrail) between the plaza and vehicular traffic. The project will also increasing pedestrian amenities on the west side of Watt Ave, including wider sidewalks, pedestrian-level lighting, landscape buffers and new ornamental metal security fencing along the overcrossing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 9,846 9,846	0 0 0 0 0 7.937 7,937	0 0 0 0 10.271 10,271	0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	6/1/21 10/26/21 1/1/22 5/1/22 6/30/23	6/23/21 1/18/22 6/30/22 6/30/23 1/26/24	6/30/26	20,000	Cost

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Approved = Last Commission



Bold Phase allocated

(District PPNO County Route 03 11535A PLA	Title PSGC Phase 1 - South Placer Transit - Five Electric Buses	The Lincoln to Sacramento express bus service will begin in the City of Lincoln and then continue along the Highway 65 corridor with stops at the Galleria Mall, Sutter Hospital and Kaiser Hospital. The express bus service would then travel down Interstate 80 into Sacramento County and terminate at Sacramento Regional Transits Watt/I-80 light rail station. The light rail service would then enable passengers to travel to and from downtown Sacramento, the Railyards and other key destinations within Sacramento County. This new express bus service is expected to operate on weekdays every 30 minutes between approximately 6 a.m. and 9 pm The service will be provided using five (5) new 40' battery electric buses (4 buses and 1 spare).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 10 50 0 0 10,045 10,105	SCCP Budget (\$1,000s) 0 0 0 4.705 4,705	Total Expended (\$1,000s) 10 497 0 0 3.689 4,196	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/24/20 12/31/20 4/2/21 6/1/22 6/30/23	Actual Finish Date 3/17/22 3/18/22 3/18/22 5/25/22	Current Finish Date	Award Amount (\$1,000s) 452	CAPs
8	03 1535B PLA	PSGC Phase 1 - South Placer Transit - Five Chargers	In Placer and Sacramento counties. The Lincoln to Sacramento express bus service will begin in the City of Lincoln and then continue along the Highway 65 corridor with stops at the Galleria Mall, Sutter Hospital and Kaiser Hospital. The express bus service would then travel down Interstate 80 into Sacramento County and terminate at Sacramento Regional Transits Watt/I-80 light rail station. The light rail service would then enable passengers to travel to and from downtown Sacramento, the Railyards and other key destinations within Sacramento County. This new express bus service is expected to operate on weekdays every 30 minutes between approximately 6 a.m. and 9 pm The service will be provided using five (5) new chargers (3 depot chargers and 2 on-route chargers) to support the battery-electric buses being purchased as part of the parent project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 137 0 0 0 1,295 1,432	0 0 0 0 1.295 1,295	0 137 0 0 1.827 1,964	0 0 0 0 0 0	0 137 0 0 0 1.827 1,964	Baseline PAED RW Cert RTL Begin End Const	6/24/20 12/31/20 4/2/21 3/23/23 9/28/23	6/24/20 12/31/22 4/30/23 12/6/23	6/30/26	1,295	
		at Completion Commission	CAP = Corrective Action Plan		Bold	Phase allocal	ted				behind schedule	delayed beyond	d fiscal year or		

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No. 9	District PPNO County Route 03 1787A SAC	Title US 50 Multimodal Corridor Enhancement Project/Gold Line Light Rail Improvements Between Sunrise Blvd to Downtown Folsom	Location and Type of Work In Sacramento County, from Sacramento Valley Station to the Downtown Folsom Station. This project will enhance the light rail capacity on the Gold Line. The project consists of the construction of track sidings to allow trains to pass in the section of single tracks on the Gold Line between the Sunrise Station and Historic Folsom Station. This will permit trains to operate with 15-minute frequencies between those stations, where they currently operate with 30-minute frequencies. The additional frequencies will increase ridership and reduce vehicle miles traveled on US-50. This will also help improve traffic signal phasing for all roadway intersection along Folsom Blvd in Folsom, thus improving roadway traffic flow. This project is a co-applicant with the Caltrans Sacramento US 50 HOV Project from I-5 to Walt Ave for the SB1 Solutions for Congested Corridor Program funds.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 1,041 8,866 0 0 1,540 20,653 32,100	SCCP Budget (\$1,000s) 0 0 0 20,300 20,300	Total Expended (\$1,000s) 1,041 8,866 0 0 1,540 20,339 31,786	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 1,041 8,866 0 0 1,540 20,653 32,100	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 4/1/20 10/31/20 3/31/21 4/1/21 3/31/23	Actual Finish Date 4/1/20 10/31/20 1/14/22 4/12/22	Current Finish Date	Award Amount (\$1,000s) 21,944	CAPs
10	03 1787B SAC	Accelerating Rail Modernization and Expansion in the Capital Regional - Purchase Light Rail Vehicle	In the City and County of Sacramento, City of Rancho Cordova, City of Folsom. SacRTs Accelerating Rail Modernization and Expansion in the Capital Region Project-purchase seven (7) new expansion and thirteen (13) new replacement low-floor light rail vehicles (LRVs).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 117,902 117,902	0 0 0 0 0 0 0	0 0 0 0 110.502 110,502	0 0 0 0 0 0 0	0 0 0 0 0 117,902 117,902	Baseline PAED RW Cert RTL Begin End Const	2/22/19 3/27/20 2/12/26	2/22/19 3/27/20	2/12/26	99,984	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 11	District PPNO County Route 03 1804A SAC	Title Auburn Boulevard Complete Streets – Phase 2	Location and Type of Work The project is located on Auburn Boulevard in the City of Citrus Heights, extending from the City of Roseville (Orlando Avenue) to Rusch Park (600 linear ft. north Antelope Road). The project is the final phase of a vibrant active, "complete street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping. NI: An education and encouragement program will be provided at two elementary schools to increase walking and bicycling at each school and within the surrounding community.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 0 0 0	SCCP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 5,2271 5,271	SCCP Expended (\$1,000s) 0 0 0 0 292 292	EAC (\$1,000s) 0 0 0 28,969 28,969	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/7/15 4/28/23 5/2/23 5/9/24	Current Finish Date	Award Amount (\$1,000s) 28,919	CAPs
12	03 2201 SAC	PSGC Phase 1 – Light Rail Modernization LRVs	Light Rail Vehicles will operate on the Blue Lines North East Corridor (NEC) which includes stations within the City of Sacramento and Sacramento County. Purchase eight (8) Low-Floor Light Rail Vehicles (LRV) to replace eight (8) high floor LRVs which are past their useful life. SacRT has entering into a contact with Siemens Mobility Inc. to acquire up to 76 new Siemens model S700 low floor LRVs. SacRT has identified funding for the first 20 vehicles and has issued Siemens a Notice to Proceed with the manufacturing of those LRV. The contract includes options for the remaining 56 vehicles that will need to be exercised within the next 7 years. The S700 low-floor LRVs will have low-level boarding at every doorway, a spacious seating design, and larger windows for better light and views. They will feature improved accessibility with wider aisles, built-in storage space for luggage and areas for bicycles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 49,936 49,936	0 0 0 0 22,994 22,994	0 0 0 0 27.853 27.853	0 0 0 0 0 0 0	0 0 0 49,936 49,936	Baseline PAED RW Cert RTL Begin End Const	7/17/19 1/25/19 2/22/19 6/30/22 7/1/26	6/23/21 7/18/18 1/25/19 2/22/19 9/29/23	6/30/26	22,994	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
FAC over hudget

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No. 13	District PPNO County Route 03 5101C PLA 080	Title Pla-80 EB Aux Lane and WB 5th Lane	Location and Type of Work In Placer County, in Roseville and Rocklin, between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 755 1,773 242 5,085 281 33,593 41,729	SCCP Budget (\$1,000s) 0 0 1,015 0 8,488 9,503	Total Expended (\$1,000s) 0 0 3,712 0 38.425 42,137	SCCP Expended (\$1,000s) 0 0 783 0 7.293 8,076	EAC (\$1,000s) 277 19 4,423 0 40.715 45,434	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/29/22 6/16/23	Current Finish Date	Award Amount (\$1,000s) 40,715	CAPs Cost
14	03 5147 PLA 80	PSGC Phase 1 – I-80 Auburn Boulevard Ramp Meter	In Placer County. This project will Install ramp metering for eastbound I-80 at the Auburn Slip onramp. This project will allow for responsive control of traffic at a key entrance point onto the corridor.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	50 100 5 150 5 350 660	0 0 150 0 350 500	72 78 3 138 0 315 606	0 0 0 138 0 315 453	72 78 3 138 0 350 641	Baseline PAED RW Cert RTL Begin End Const	4/20/21 7/19/21 8/2/21 1/15/22 10/3/22	4/20/21 7/19/21 8/2/21 1/24/22 10/19/23		350	
15	03 6254 SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave. Add high occupancy vehicle lane and pavement rehab.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	13,600 13,000 4,300 40,300 5,700 428,384 505,284	0 0 10,000 0 80,000 90,000	11,997 10,228 1,896 40,923 2,360 441,206 508,610	0 0 10,526 0 79,632 90,158	11,997 10,228 1,896 46,063 0 450,187 520,371	Baseline PAED RW Cert RTL Begin End Const	5/31/17 2/3/20 2/14/20 7/15/20 12/1/24	9/25/19 9/26/19 6/30/20	8/28/26	397,785	Cost
16	03 CP094H SAC OFF	Light Rail Realignment (Sacramento Valley Light Rail Station Realignment)	Location: In Sacramento CA , just north of the Sacramento Valley Station (SVS) located at west of the intersection of H St and 5th St, in downtown Sacramento. Description: Relocated the Sacramento Regional Transit District Light Rail Tracks and platform along H St west of 5th St, (east-west oriented) to east of the new Pick-up/Drop-off lane and just south of F St (north-south oriented).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	779 6,029 0 0 0 30.144 36,952	0 0 0 0 0 25,000 25,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 6,029 0 0 0 30,144 36,173	Baseline PAED RW Cert RTL Begin End Const	6/13/16 4/1/25 4/1/25 12/1/25 6/1/28	8/16/24 6/13/16	4/28/26 4/28/26 1/31/27 1/31/30	0	

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District 04

No. 17	District PPNO County Route 04 0361M MRN 101	Title Marin Sonoma Narrows (MSN) Contract B7	Location and Type of Work On Route 101, in Marin County, in and near city of Novato, from just south of the Franklin Avenue Overhead to 0.3 miles south of the Marin/Sonoma County line. The Project will widen Route 101 to construct a southbound HOV lane from 0.3 miles south of the Marin/Sonoma County line to just south of the Franklin Avenue Overhead (6.0 miles), and a northbound HOV lane from 1.7 miles north of the Atherton Avenue Overcrossing to 0.3 miles south of the Marin/Sonoma County line (3.5 miles). The Project includes roadway and bridge widening for HOV lanes and standard shoulders. The Project will also upgrade the horizontal and vertical roadway alignment (for a 70 mph design speed), modify the Redwood Landfill Interchange ramps to conform with the new alignment, and restripe a frontage road (Redwood Boulevard) for Class II bike lanes in Novato.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 14,600 357 19,050 10,615 114,896 159,518	SCCP Budget (\$1,000s) 0 0 14,850 0 25,268 40,118	Total Expended (\$1,000s) 0 519 77 12,913 1,754 75,974 91,237	SCCP Expended (\$1,000s) 0 0 12,913 0 18,577 31,490	EAC (\$1,000s) 519 89 20,751 4,564 91,663 117,586	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/29/09 6/25/21 6/25/21 12/31/21 12/30/25	Actual Finish Date 6/23/21 10/29/09 6/10/21 6/28/21 5/13/22	Current Finish Date	Award Amount (\$1,000s) 91,663	CAPs
18	04 0376 NAP 221,29	Soscol Junction (SR 29/221/Soscol Ferry Road)	In Napa County. The project is an operational improvement located at the intersection of SR 29/SR 221/Soscol Ferry Road. The project will reconfigure the existing signalized intersection and build a new roundabout interchange with an elevated structure on SR 29 and roundabouts below grade, one north of SR 29, and one south of SR 29. The project will also construct a class I multiuse path on the north side of the intersection allowing bicycles and pedestrians to navigate the intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,100 5,045 200 7,339 100 36,785 55,569	0 0 0 0 0 19,341 19,341	6,909 6,306 74 6,800 52 35,959 56,100	0 0 0 0 0 18.904 18,904	6,909 6,306 96 6,829 100 <u>36,784</u> 57,024	Baseline PAED RW Cert RTL Begin End Const	2/13/20 5/1/21 6/30/21 11/15/21 11/15/23	6/23/21 2/13/20 8/25/21 8/26/21 5/13/22	11/30/26	36,784	Cost
19	04 0658H SCL,SM 101	US 101 Managed Lanes Project - Southern Segment	In Palo Alto, from 2 miles south of the Santa Clara County Line to Whipple Avenue Interchange. Convert existing HOV Lanes to Express Lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,000 0 67,810 74,810	0 0 7,000 0 67,810 74,810	0 0 0 6,870 0 67,414 74,284	0 0 0 6,870 0 <u>67,414</u> 74,284	0 0 0 6,870 0 <u>67,810</u> 74,680	Baseline PAED RW Cert RTL Begin End Const	10/31/18 11/5/18 11/5/18 1/4/19 11/4/20	10/31/18 12/14/18 12/21/18 1/23/19 8/1/22		67,810	
		at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed				behind schedule nind schedule or c	lelayed beyon	d fiscal year or	Page 8 of	f 36

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N	District PPNO County	,	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	.0 04	US 101 Managed	This project is located within the cities of San Carlos,	PAED	0	0	0	0		Baseline				6,891	
	0658J	Lanes Project - Highway Planting	Millbrae, Burlingame, San Mateo, Belmont, Menlo Park, Redwood City, Palo Alton, and East Palo Alto in both Santa	PSE	0	0	0	0		PAED	10/31/18	10/31/18			
	SCL,SI	Replacement	Clara and San Mateo County on U.S.101, from 2 miles	RW Sup	0	0	0	0	0	RW Cert		6/30/22			
	101		South of the Santa Clara County line to 0.3 mile south of	Con Sup	500	0	438	0	698	RTL		3/27/23			
			Grand Avenue Interchange.	RW Cap	0	0	0	0	0	Begin	2/1/22	11/30/23			
				Con Cap	4,305	0	5,389	<u>0</u>		End Const	2/1/26		2/16/28		
				Total	4,805	0	5,827	0	7,589						
			Establish follow-up highway landscape planting.												
2	1 04	US 101 Managed	This project is located within the cities of San Carlos,	PAED	0	0	0	0		Baseline				38,180	
	0658K	Tolling System	Millbrae, Burlingame, San Mateo, Belmont, Menlo Park, Redwood City, Palo Alto, and East Palo Alto in both Santa	PSE	0	0	205	0	205	PAED	10/31/18	10/31/18			
	SCL,SI	Integrator	Clara and San Mateo County on U.S.	RW Sup	0	0	0	0	0	RW Cert	5/1/19	5/1/19			
	101			Con Sup	0	0	107	0	0	RTL	5/1/20				
				RW Cap	0	0	0	0	0	Begin	2/1/20	12/24/20			
			101 from 2 miles South of the Santa Clara County line to 0.3	Con Cap	45,000	0	<u>69</u>		0	End Const	10/1/22	3/3/23			
			mile south of Grand Avenue Interchange. Develop, install and test the tolling system for the managed lanes.	Total	45,000	0	381	0	205						

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. Route Title		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2010F Mac	RT- Switch chine Cabling ect - BART Labor	In Contra Costa, Alameda and San Francisco counties.	PAED PSE RW Sup Con Sup	0 0 0	0 0 0	0 0 0	0 0 0	0 0	Baseline PAED RW Cert RTL	9/1/17 7/1/20 7/1/20	5/12/21 9/1/17 7/1/20 3/19/21		41,800	
		BART labor needed to support Switch Machine Cabling project during installation and for material transport. This Includes replacement of Switch Power Supply Cabinets; Entrance Cabinets; Switchboards, Panelboards and Circuit Breakers; Raceways; and Cables along the wayside and in Train Control Rooms. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor. The Switch Machine Cabling will include upgrading raceway, power and communication cables at 21 train control rooms and 26 wayside interlocks and associated switches, including the power cable from the Station House Power to the Train Control Rooms in 22 locations.	RW Cap Con Cap Total	41,800 41,800	41,800 41,800	0 0 0	0 0 0	41,800 41,800	Begin End Const	2/1/22 8/1/26	2/1/22	1/31/27		
2010F Mod Prog ALA,CC,S Mac F Oakl	land Interlock ling Upgrade	The MacArthur/Downtown Oakland Interlock Upgrade Contract will be implemented at MacArthur and Downtown Oakland BART stations, and will affect service through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Alameda and San Francisco counties. The MacArthur/Downtown Oakland Interlock Upgrade Contract includes installation of new surface mounted train control raceways and associated cables to new Switch Power Supply Cabinets (SPSC) and associated interlock switches will be designed along the K Line from MacArthur Train Control Room to Interlocking K23, K25 or K35. This scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 14,850 14,850	0 0 0 0 0 14,850 14,850	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 14,850 14,850	Baseline PAED RW Cert RTL Begin End Const	9/1/17 1/1/21 1/1/21 2/1/22 6/1/24	5/12/21 9/1/17 1/1/21 4/28/23 12/8/23	6/18/26	14,850	
EAC = Estimate at Co Approved = Last Com	•	CAP = Corrective Action Plan		Bold	Phase allocat	ted				ehind schedule and schedule or de	layed beyond	iscal year or	Page 10 of	36

	District														
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
24	04	BART - Switch	In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0		Baseline				3,350	
	2010H	Machine Cabling Project - Procurement		PSE	0	0	0	0		PAED	9/1/17	9/1/17			
	ALA,CC,S	of Non-Revenue		RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20			
	F	Equipment		Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20			
			Procurement of on-rail equipment (5 Hi-Railers, 1 Vac truck,	RW Cap	0	0	0	0	0	Begin	5/1/22	5/12/22			
			2 Boom Lifts and 2 Scissor Lifts) needed to support construction crews on Switch Machine Cabling project during	Con Cap	<u>3,350</u>	3,350	0	0	3,350	End Const	8/1/26		1/31/27		
			installation and for material transport. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor. The Switch Machine Cabling will include upgrading raceway, power and communication cables at 21 train control rooms and 26 wayside interlocks and associated switches, including the power cable from the Station House Power to the Train Control Rooms in 22 locations.	Total	3,350	3,350	0	0	3,350						
25	04	BART- Switch	In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0		Baseline				12,500	
20	2010J	Machine Cabling	in Contra Coota, Manieda ana Carri Tanosco Codinico.	PSE	0	0	0	0		PAED	9/1/17	9/1/17		12,300	
	ALA,CC,S	Project - Procurement of Material		RW Sup	0	0	0	0		RW Cert	7/1/20	7/1/20			
	F	oi Materiai		Con Sup	0	0	0			RTL	7/1/20	7/1/20			
			Procurement of all materials needed to support construction	RW Cap	0	0	0		0	Begin	5/1/22	4/7/22			
			crews on Switch Machine Cabling project during installation	Con Cap	12,500	<u>0</u>	0	0	12,500	End Const	8/1/26		8/1/26		
			and for material transport. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.	Total	12,500	0	0	_							

(District PPNO County	T141-	Leastles and Toront West	Dhara	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
lo. 26	Route 04	Title BART - Switch	Location and Type of Work In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	(\$1,000)	(\$1,0000)	(ψ1,0000)	Baseline	Duto	5/12/21	Julio	2,724	CAPS
	2010K	Machine Cabling	in Solida Socia, / lambaa ana San i randose seamiles.	PSE	0	0	0	0		PAED	9/1/17	9/1/17		2,724	
	LA,CC,S	Project - Services		RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20			
, ,	F F			Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20			
			Procurement of Services needed to support construction	RW Cap	0	0	0	0	0	Begin	5/1/22	5/1/22			
			crews on Switch Machine Cabling project during installation	Con Cap	2,724	Ω	0	0	2,724	End Const	8/1/26	3/1/22	8/1/26		
			and for material transport. The project will be implemented	Total	2,724	0	0	_	2,724	Liid Collst	0/1/20		0/1/20		
			through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa,	Total	2,724	O .	Ū	O	2,124						
			Alameda and San Francisco counties. The scope element is												
			an integral part of the overall benefits from implementing the												
			TCMP through the Transbay Corridor.												
27	04	East Bay Greenway	Within Alameda County, the project will construct a regional	PAED	844	0	1,158	0	1,158	Baseline				0	
	2364	Multimodal, North	trail facility parallel and connecting to the Bay Area Rapid Transit (BART) line through the Cities of Oakland and San	PSE	7,750	0	10,410	0	15,500	PAED	12/15/23		11/30/25		Cost
	ALA	Segment Project Phase 1	Leandro, spanning 10.6 miles, from Lake Merritt BART	RW Sup	0	0	0	0	403	RW Cert	12/30/24		4/17/26		
	185	11100	Station in Downtown Oakland to the Bayfair BART Station in	Con Sup	0	0	0	0	30,426	RTL	2/11/25		4/30/26		
			San Leandro via East 10th Street, East 12th Street, San	RW Cap	403	0	0	0	0	Begin	10/6/25		10/19/26		
			Leandro Street/Blvd, and East 14th Street (SR 185).	Con Cap	111,950	<u>39,375</u>	<u>0</u>	<u>0</u>	<u>148,907</u>	End Const	10/7/27		12/30/28		
				Total	120,947	39,375	11,568	0	196,394						
			The project will consist of Class I shared use paths, Class IV												
			protected bikeways, and protected intersection treatments.												
			The project scope also includes pedestrian crossing safety												
			and accessibility improvements, bus stop enhancements to improve speed and passenger comfort, and placemaking												
			features.												

EAC = Estimate at Completion Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
EAC over hydget

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No	District PPNO County . Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
24	9 04 CP055Y ALA,CC,S F	BART Train Control Modernization Program - Communication Based Train Control (CBTC) Contract	In Alameda and San Francisco counties. The CBTC Contract will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is located in Alameda and San Francisco counties. The CBTC Contract will replace the existing train control system with a new communications-based train control system, allowing BART to achieve the shorter headways needed to operate more regularly scheduled trains through the Transbay Corridor. This scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 12,129 0 0 0 1,065,871 1,078,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin End Const	9/1/17 9/1/17 9/1/17 8/1/20 8/1/31	9/1/17 9/1/17 9/1/17 8/1/20	8/1/31	1,065,871	

District 05

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
29	05	Highway 1, 41st	Near the city of Santa Cruz and Capitola, from 41st Avenue	PAED	0	0	0	0		Baseline		6/23/21		31,324	
	0073A	Avenue to Soquel Avenue Auxiliary	to Soquel Avenue.	PSE	3,220	0	2,814	0	2,814	PAED	12/31/18	12/31/18			Cost
	SCR	Lanes, Bus on		RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21			
	1	Shoulder and		Con Sup	3,872	3,872	6,176	4,862	7,435	RTL	10/1/20	4/26/21			
		Chanticleer Bike/Ped	Construct auxiliary lanes, bus-on-shoulder, and	RW Cap	750	0	750	0	0	Begin	11/27/22	11/16/22			
		Bridge	bicycle/pedestrian overcrossing near Chanticleer Avenue.	Con Cap	<u>28,110</u>	<u>19,635</u>	31,530	<u>19,564</u>	34,824	End Const	12/12/25		12/12/25		
				Total	35,952	23,507	41,270	24,426	45,073						

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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No		Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
360	0 05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr - Contract #2.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,635 3,060 0 8,760 1,100 73,400 88,955	0 0 8,760 0 44.077 52,837	1,830 979 0 6,090 1,056 34,205 44,160	0 0 0 6,090 0 19,165 25,255	1,830 979 0 12,636 0 78.656 94,101	Baseline PAED RW Cert RTL Begin End Const	5/10/21 8/1/22 10/1/22 4/1/23 4/1/27	6/23/21 5/11/21 12/2/22 12/5/22 7/24/23	9/25/28	78,656	
31	1 05 2894 SB	Summerland Area Coastal Access Improvements	In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101. Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue. Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	300 680 0 0 374 8.320 9,674	0 0 0 0 0 8.320 8,320	300 687 0 0 89 760 1,836	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 687 0 0 228 8,320 9,535	Baseline PAED RW Cert RTL Begin End Const	4/30/19 10/31/20 10/31/20 7/1/22 6/30/23	10/17/18 10/1/19 3/3/23 3/6/23 9/10/24	12/31/25	7,144	Cost

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No. 32	District PPNO County Route 05 2897 SB	Title Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Location and Type of Work Construct Class I bikeway along Santa Claus Lane (County of Santa Barbara) from Sandpoint Drive to South Padaro Lane to close a gap in the California Coastal Trail (CCT). To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 800 0 200 7,040 8,040	SCCP Budget (\$1,000s) 0 0 0 0 7,040 7,040	Total Expended (\$1,000s) 39 1,644 0 200 37 1,920	0 0 0 0	EAC (\$1,000s) 39 1,644 0 0 7,040 8,923	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 9/30/18 3/31/20 3/31/20 10/1/20 6/30/21	Actual Finish Date 10/17/18 9/25/19 3/21/23 4/24/23 9/17/24	Current Finish Date	Award Amount (\$1,000s) 6,154	CAPs
33	05 3046 SCR	Soquel Drive Buffered Bike Lane and Congestion Mitigation Project (SCCP/LPP Cycle 2, Contract #3)	In the unincorporated area of Santa Cruz County on Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive. Adaptive traffic signal control/transit signal priority at all 23 intersections between La Fonda Ave and State Park Drive. Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and buffered bike lanes with striping for approximately 2.65 miles (5.3 miles bidirectional) 46 green bike boxes at 23 intersections for left turn movements *Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new curb, gutter, retaining wall and sidewalk construction; 96 crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA ramps; and reconstruction of 17 driveway and side street connections *Cape seal of pavement for entire project length.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,623 0 820 22,218 25,661	0 0 0 0 16.463 16,463	0 2,623 0 0 820 12,081 15,524	0 0	0 2,623 0 0 820 22,218 25,661	Baseline PAED RW Cert RTL Begin End Const	9/18/19 11/30/22 11/30/22 3/1/23 11/1/24	6/23/21 9/18/19 10/18/22 10/18/22 5/16/23	8/29/25	20,209	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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No 34		Title Contactless Card Readers on VCTC Coastal Express Commuter Buses	Location and Type of Work This project includes procurement of forty-one (41) contactless card readers and associated system equipment for the Ventura County Transportation Commission (VCTC) commuter bus fleet. VCTC operates the popular Coastal Express commuter line, which since 2001 has been jointly funded by SBCAG and VCTC, with VCTC as the service provider. The Coastal Express line travels between residential communities in Ventura County, such as in the cities of Oxnard and Ventura, to education, leisure, and work sites in Santa Barbara County, including to Santa Barbara, Goleta and UCSB. Bus stops in Ventura County include locations within, or immediately adjacent to, designated Disadvantage Communities.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 700 700	SCCP Budget (\$1,000s) 0 0 0 0 6000 6000	Total Expended (\$1,000s) 0 0 0 0 100 100	SCCP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 0 700 700	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/26/23 3/31/24 3/31/24 3/31/24 6/30/24	Actual Finish Date 1/25/24 10/26/23 4/26/24 4/26/24 11/1/24 6/2/25	Current Finish Date	Award Amount (\$1,000s) 700	CAPs Schedule
35	5 05 3198 SB	Electric Transit Bus Replacement	The project is located within the Santa Barbara Metropolitan Transit District boundaries, which closely corresponds to the South Coast of Santa Barbara County. Install electrical infrastructure for charging of electric buses. Procure eight (8) replacement 40-ft. electric buses & eight (8) associated chargers to replace renewable diesel buses that are beyond their FTA useful life benchmark.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 13,771 13,771	0 0 0 0 0 10,500 10,500	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 1 <u>3</u> 13	Baseline PAED RW Cert RTL Begin End Const	11/14/23 3/31/24 3/31/24 3/31/24 1/31/25	1/25/24 11/14/23 4/2/24 4/2/24 12/4/24	12/31/26	13,771	
36	05 3199 SB	Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector	The project will complete a gap closure in the California Coastal Trail and Pacific Bike Route in Summerland/Montecito to improve accessibility and safety. Existing bicycle and pedestrian facilities along North Jameson Lane in Montecito will be connected to an existing Class 1 facility over Ortega Hill into the community of Summerland through construction of an approximately 500' multi-purpose path connection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	40 120 0 0 0 2.250 2,410	0 0 0 0 0 2.250 2,250	40 0 0 0 0 0 0 0 40	0 0 0 0 0 0 0	40 120 0 0 0 2.250 2,410	Baseline PAED RW Cert RTL Begin End Const	10/17/23 10/1/23 4/1/24 10/1/24 2/1/25	1/25/24 10/17/23 6/23/25	8/4/25 12/15/25 6/30/26	0	

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No. 37	District PPNO County Route 05 3202 SB	Title Zero Emission Vehicle Infrastructure: City of Santa Barbara	Location and Type of Work The project will install Zero Emission Vehicle chargers in the City of Santa Barbara at two locations. Ten DC Fast Chargers (DCFC) will be installed at the Harbor parking lot, and four DCFC chargers will be installed at the Santa Barbara East Side Library.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 25 60 0 40 1.325 1,450	SCCP Budget (\$1,000s) 0 0 0 0 1.325 1,325	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0	SCCP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 85 0 0 40 1.325 1,450	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 11/7/23 12/15/23 12/15/23 3/15/24 12/30/24	Actual Finish Date 1/25/24 11/7/23 4/7/25	Current Finish Date 9/1/25 10/1/25 9/15/26	Award Amount (\$1,000s) 1,325	CAPs
38	05 3203 SB	Zero Emission Vehicle Infrastructure: County of Santa Barbara	This project will install Zero Emission Vehicle chargers at two existing charging locations and one new location in Santa Barbara County. One DC Fast Charger will be installed at Wallace Avenue. Three chargers will be installed at Rincon Park, where at least one of the three chargers will be a DC Fast Charger. At Santa Claus Lane, four chargers will be installed, and these will be new installations. At least one of the four chargers at Santa Claus Lane will be a DC Fast Charger.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10 50 0 0 0 575 635	0 0 0 0 0 5 <u>75</u> 575	10 0 0 0 0 0 0	0 0 0 0 0 0 0	10 50 0 0 575 635	Baseline PAED RW Cert RTL Begin End Const	10/31/23 12/15/23 12/15/23 3/15/23 12/30/24	1/25/24 10/16/23 4/21/25	8/1/25 12/1/25 8/28/26	0	
39	05 7101G SB 101	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara	In Santa Barbara County in and near Santa Barbara from 0.1 mile south of Olive Mill Road overcrossing to 0.3 mile south of Cabrillo Boulevard undercrossing. Construct HOV lanes. This is a CMGC project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 12,360 0 60,229 72,589	0 0 12,360 0 39,067 51,427	0 0 1,964 0 16,177 18,141	0 0 1,964 0 14,380 16,344	0 0 12,331 0 43,951 56,282	Baseline PAED RW Cert RTL Begin End Const	8/26/14 10/2/23 11/1/23 2/1/24 6/4/27	6/27/24 8/26/14 3/20/24 3/28/24 7/26/24	11/19/26	43,951	
40	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing Construct HOV Lanes and rehabilitate roadway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 14,395 1,010 31,315 10,900 164,567 224,912	0 0 12,250 0 51,060 63,310	6,535 15,908 487 24,313 144 160,130 207,517	0 0 0 9,511 0 <u>50,354</u> 59,865	6,535 15,908 487 27,824 0 162,317 213,071	Baseline PAED RW Cert RTL Begin End Const	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	6/4/18 2/5/21 3/19/21 5/26/21	12/19/25	162,317	

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	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
41	05	SB 101 4D South Three Creeks	IN SANTA BARBARA COUNTY AT MONTECITO FROM 0.2 MILE NORTH OF SHEFFIELD DRIVE UNDERCROSSING	PAED	0	0	0	0	0	Baseline				71,697	
	7101U	THICC OTCCKS	TO 0.3 MILE SOUTH OF SAN YSIDRO RAOD	PSE	0	0	0	0	0	PAED		8/26/14			
	SB		OVERCROSSING.	RW Sup	0	0	0	0	0	RW Cert		12/21/23			Schedule
	101			Con Sup	10,559	10,559	2,591	1,805	12,138	RTL		1/11/24			
			NULL	RW Cap	0	0	0	0	0	Begin		6/3/24			
			NOLL	Con Cap	66,396	41,396	<u>34,526</u>	20,102	<u>71,698</u>	End Const			8/11/27		
				Total	76,955	51,955	37,117	21,907	83,836						
42	05	South Coast 101 HOV Lanes -	In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S Padaro Lane.	PAED	0	0	0	0		Baseline				1	
	7101X	Carpinteria (Segment	of Ballard Avenue to 0.5 fillies south of 0 f adalo Earle.	PSE	0	0	0	0		PAED		2/25/22			
	SB	4A) Mitigation		RW Sup	0	0	0	0	0	RW Cert		7/5/22			
	101			Con Sup	33	0	4	0	31	RTL		8/14/23			
			Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A	RW Cap	7	0	2	0	7	Begin	1/1/24	9/5/23			
			(PPNO 7101A).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	8/24/29		8/23/29		
			(1.16.1.61.).	Total	40	0	6	0	38						
43	05	South Coast 101	In Santa Barbara County, near Summerland, at Toro Creek	PAED	0	0	0	0		Baseline				0	
	7102W	HOV-Padaro	Bridge.	PSE	200	0	455	0	673	PAED	8/26/14	6/4/18			
	SB	(Segment 4B) Fish Passage		RW Sup	50	0	7	0	32	RW Cert	2/15/25		10/3/25		
	101	. accago		Con Sup	0	0	0	0	0	RTL	2/15/25		10/16/25		
			Fish Passage.	RW Cap	0	0	0	0	157	Begin	7/1/25		3/16/26		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	4,340	End Const	1/15/27		11/23/26		
				Total	250	0	462	0	5,202						
44	05	South Coast 101	In Santa Barbara County, near Carpinteria and Summerland	PAED	0	0	0	0		Baseline				0	
	7102X	HOV-Padaro (Segment 4B)	from 0.9 miles south of S Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing.	PSE	0	0	0	0	0	PAED	8/26/14	6/4/18			
N	ION,SB	Mitigation Monitoring	Times not the dual of Lane Overclossing.	RW Sup	0	0	0	0	0	RW Cert		4/22/24			
	101	3 3		Con Sup	35	0	0	0	31	RTL		6/6/24			
				RW Cap	5	0	0	0	0	Begin	2/4/25	2/3/25			
			Mitigation monitoring for 05-0N702.	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	3/1/30		3/1/30		
				Total	40	0	0	0	31						
45	05	South Coast 101	In Santa Barbara County, in and near Summerland from 0.2	PAED	0	0	0	0		Baseline				1	
	7103X	HOV-Summerland (Segment 4C)	miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PSE	0	0	0	0		PAED	8/26/14				
	SB	Mitigation Monitoring	o.ook Dilago.	RW Sup	0	0	0	0	0	RW Cert	11/1/20				
	101	- 3		Con Sup	40	0	1	0	36	RTL	1/1/21				
			Mitigation manitoring for 05 ON 702	RW Cap	0	0	0	0	0	Begin	7/15/21	7/5/23			
			Mitigation monitoring for 05-0N703.	Con Cap	0	<u>0</u>	<u>0</u>	<u>0</u>	0	End Const	12/15/25		3/28/30		
				Total	40	0	1	0	36						
										1					

EAC = Estimate at Completion CAP = Corrective Action Plan

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
46	05		In Santa Barbara County near Carpinteria at 0.5 mile south	PAED	0	0	0	0		Baseline				0	
	7104Y	and Bio Mitigation Monitoring Projects	to 0.4 mile north of North Padaro Overcrossing and at Montecito from 0.2 mile north of Sheffield Drive	PSE	400	0	0	0		PAED	6/27/17	8/26/14			
	SB	Worldoning Projects	Overcrossing to 0.1 mile north of San Ysidro Overcrossing.	RW Sup	0	0	0	0	0	RW Cert	12/14/26		3/2/26		
	101		3	Con Sup	505	0	0	0	0	RTL	3/5/27		6/16/26		
				RW Cap	5	0	0	0	0	Begin	10/4/27		12/24/27		
				Con Cap	2,090	0	<u>0</u>	<u>0</u>	2,090	End Const	11/30/28		10/4/32		
			Landscape mitigation and biological monitoring.	Total	3,000	0	0	0	2,090						
47	05	SB US 101	In Santa Barbara County in Santa Barbara on Route 101,	PAED	0	0	0	0		Baseline				0	
	7105Y	Multimodal Corridor - Seament 4E South	0.1 mile South of Olive Mill Overcrossing to 0.3 mile South of Cabrillo Cabrillo Undercrossing.	PSE	500	0	0	0	603	PAED	8/26/14	10/27/17			
	SB	Mitigation Planting	Cabillo Cabillo Officiossifig.	RW Sup	0	0	0	0	0	RW Cert	3/1/26		2/27/26		
	101	3		Con Sup	450	0	0	0	71	RTL	5/1/26		5/1/26		
			Occasional Military Sign Disputing Their is a OMOO Design	RW Cap	0	0	0	0	0	Begin	5/18/27		3/1/27		
			Construct Mitigation Planting This is a CMGC Project.	Con Cap	1,800	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,200</u>	End Const	5/18/31		9/24/30		
				Total	2,750	0	0	0	7,874						
48	05	SB US 101	In Santa Barbara County in Santa Barbara on Route 101,	PAED	0	0	0	0		Baseline				0	
	7106Y	Multimodal Corridor - Seament 4E North	0.4 mile North of Olive Mill Overcrossing to Sycamore Creek Bridge.	PSE	400	0	0	0	54	PAED	8/26/14	10/27/17			
	SB	Mitigation Planting	Dridge.	RW Sup	0	0	0	0	0	RW Cert	5/1/28	4/29/25			
	101	-		Con Sup	1,300	0	0	0	14	RTL	5/1/28		4/21/28		
			Construct Mitigation Planting This is a CMGC Project.	RW Cap	0	0	0	0	0	Begin	10/1/28		10/25/28		
				Con Cap	5,400	0	0	0	5,400	End Const	10/1/32		3/22/29		
				Total	7,100	0	0	0	5,468						

District 07

	District PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
FAC over budget

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No	District PPNO County . Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
49			In Los Angeles County, on I-105 between Sepulveda	PAED	13,121	0	13,121	0	13,121	Baseline		10/13/21		0	
	4858	Pre-Construction	Boulevard/Imperial Highway Intersection and Studebaker Rd	PSE	121,000	0	6,629	0		PAED	5/21/21	5/21/21			
	LA		and on I-110 between I-105 Separation and 103rd Street to convert the existing High Occupancy Vehicle (HOV) lane to	RW Sup	0	0	159	0	0	RW Cert	1/31/25		5/1/26		
	105,110		one ExpressLane and add to a second ExpressLane in each	Con Sup	0	0	0	0	0	RTL	12/31/24		5/1/26		
			direction (total of two Tolled ExpressLanes in each direction	RW Cap	10,000	0	0	0	10,000	Begin	6/1/24				
			with discounts for HOV).	Con Cap	0	0	Q	Q		End Const	12/31/28		12/31/28		
				Total	144,121	0		0							
50	07 4858A	Roadside Toll	Construction of Double High Occupancy Toll Lanes (ExpressLanes). This EA will retire after design phase is completed. The construction of this EA will be done under four child Eas EA 31451, EA 31452, EA 31453 and EA 31454 Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker	PAED	0 0	0 0	0	0 0		Baseline PAED	5/21/21	10/13/21 5/21/21		0	
	LA	Collection System	Road and on I-110 between I-105 Separation and 103rd	PSE		0	•			RW Cert		5/21/21			
	105,110	(RTCS)	Street.	RW Sup	0	0	0	0	0	RTL	12/1/24				
	103,110			Con Sup	0	-	0	0	0		12/1/24		5/1/26		
				RW Cap	0	0	0	0		Begin	1/1/25 12/1/27		6/30/29		
			This project will construct the Roadside Toll Collection System (RTCS) needed to operate the I-105 Express Lanes. The scope of work includes the purchase and installation of dynamic message signs to display toll rates and travel time information, toll gantries to read vehicle transponders, enforcement beacons, closed circuit television cameras, pavement detection equipment, fiber optic wiring, and other associated equipment. Once the toll equipment is installed, systems testing and integration will be required.	Con Cap Total	80,000 80,000	<u>0</u> 0	0 0	0 0	<u>80,000</u> 80,000	End Const	12/1/27		6/30/29		

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No. 51	District PPNO County Route 07 4858C LA 105,110	Title I-105 Express Lanes - Construction Segment 1	Location and Type of Work In Los Angeles County, on I-105 between Sepulveda Blvd/Imperial Highway Intersection and Central Avenue and on I-110 between I-105 Separation and 103rd Street to convert the existing High Occupancy Vehicle (HOV) lane to one ExpressLane and add a second ExpressLane in each direction (total of two Tolled ExpressLanes in each direction with discounts for HOV). Roadway Segment I of Construction of Double High Occupancy Toll Lanes (ExpressLanes).	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 560,000	SCCP Budget (\$1,000s) 0 0 0 150,000 150,000	Total Expended (\$1,000s) 0 0 295 0 295 295	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 0 410,000 410,000	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/21/21 2/28/24 3/1/24 6/1/27	Actual Finish Date 5/21/21 2/28/24 3/29/24 11/21/24	Current Finish Date	Award Amount (\$1,000s) 389,126	CAPs
52	07 4858D LA 105	I-105 Express Lanes - Construction Segment 2	In Los Angeles County, on I-105 between Central Avenue and I-710 to convert the existing High Occupancy Vehicle (HOV) lane to one ExpressLane and add a second ExpressLane in each direction (total of two Tolled ExpressLanes in each direction with discounts for HOV). Roadway Segment II of Construction of Double High Occupancy Toll Lanes (ExpressLanes).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 430,000 430,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 430,000 430,000	Baseline PAED RW Cert RTL Begin End Const	5/21/21 1/31/25 12/31/24 3/1/25 12/31/28	5/21/21	6/30/26 6/30/26 6/30/26 6/30/29	0	
53	07 4858E LA 105	I-105 Express Lanes - Construction Segment 3	In Los Angeles County, on I-105 between I-710 and Studebaker Rd to convert the existing High Occupancy Vehicle (HOV) lane to one ExpressLane and add a second ExpressLane in each direction (total of two Tolled ExpressLanes in each direction with discounts for HOV). Roadway Segment III of Construction of Double High Occupancy Toll Lanes (ExpressLanes).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 230,000 230,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	5/21/21 1/31/25 12/31/24 3/1/25 12/31/28	5/21/21	6/30/26 6/30/26 6/30/26 6/30/29	0	Schedule

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C	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
54	07	Airport Metro	In Los Angeles near Aviation Boulevard / 96th Street.	PAED	15,239	0	15,249	0		Baseline		10/18/18		470,627	CAI 5
	5497		Construct new multi-modal transit station for the Metro	PSE	29,800	0	29,800	0	29,800	PAED	5/2/17	5/2/17		,	
	LA	Transit Station	Crenshaw / Los Angeles International (LAX) Line that will also add a stop to the Metro Green Line.	RW Sup	0	0	0	0	0	RW Cert	6/30/19	6/30/19			
			also add a stop to the Metro Green Eine.	Con Sup	0	0	0	0	0	RTL	6/30/19	5/30/20			
				RW Cap	98,500	0	99,289	0	99,289	Begin	9/22/21	9/22/21			
			Multi-modal transit station will include Light Rail Station,	Con Cap	695,946	150,000	508,813	0	695,147	End Const	8/31/25	5/30/25			
			interinded reasis sation will include Light Rail Station, transit station/terminal building, bus plaza, bicycle hub, pedestrian improvements and passenger pickup/drop-off area.	Total	839,485	150,000	653,151	0	839,485						
55	07	Santa Paula Trail.	Environmental, design and construction for a Class I trail in	PAED	0	0	0	0	0	Baseline				0	
	6194	East Ventura Station	the City of Ventura and unincorporated Ventura County	PSE	4,438	0	2,159	0	4,438	PAED	12/15/23	12/15/23		Ŭ	
	VEN	to e/o Wells Road	providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink Station and east of	RW Sup	0	0	2,.00	0	0	RW Cert	5/15/25	12/10/20	8/29/25		
				Con Sup	0	0	0	0	0	RTL	5/15/25		10/1/25		
			City of Ventura (San Buenaventura) and unincorporated	RW Cap	2,278	0	0	0	2,278	Begin	10/1/25		1/1/26		
			Ventura County.	Con Cap	20,487	20,417	<u>0</u>	0	20,417	End Const	8/27/27		8/27/27		
				Total	27,203	20,417	2,159	0	27,133						
			NULL												

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3 to 6 months behind schedule

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	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	-	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
do. 556	Route 07 6202 LA	Title North San Fernando Valley Battery Electric Bus Project (Buses)	Location and Type of Work In the City of Los Angeles, Metro will acquire 75 new Battery Electric Buses (BEBs) that are needed to operate the North San Fernando Valley Transit Corridor Bus Enhanced Network Project (Measure M Major Capital Program). This PPR is specific to the BEB purchase. It fulfills Metro's commitment to transform bus service by introducing zero emission vehicles together with enhanced high frequency transit corridor infrastructure to improve speed, reliability and safety in high-priority corridors that serve some of the most disadvantaged communities in LA County. The new buses would replace and augment the existing fleet of Compressed Natural Gas (CNG) vehicles on four Metro transit lines running in the NSFV; Bus Lines 152, 162, 166 and 240.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	(\$1,000s) 0 0 0 0 0 115,246 115,246	(\$1,000s) 0 0 0 0 0 25,507 25,507	(\$1,000s) 0 0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 115,246 115,246	Milestone Baseline PAED RW Cert RTL Begin End Const	1/8/21 5/31/23 6/1/23 12/30/24 6/1/28	1/8/21 5/31/23 4/30/24	6/30/26 6/30/29	(\$1,000s) 0	CAPS
			The primary streets for the planned set of network improvements for the North San Fernando Valley include Roscoe Boulevard, Lankershim Boulevard, and Nordhoff Street.												
57	07 6203 LA	Venice Blvd. Bus Speed and Reliability (Bus Boarding Islands and Bus Pads)	In the city of Los Angeles, Metro will construct boarding islands on a Tier 1 NextGen Corridor (Venice Blvd) in the Mar Vista/ Palms neighborhoods between Inglewood Blvd and Fairfax Avenue. The Project fulfills Metro's commitment to transform bus service by complementing enhanced high frequency transit with supportive corridor infrastructure using boarding islands to improve speed, reliability and safety along a high-priority corridor that serve the city of LA. This PPR is specific to the design and construction of boarding islands as well as the necessary bus pads that are required at bus stops. Enhanced bus stops with boarding islands allow transit vehicles to board and alight passengers without pulling out of the travel lane, provide more level access, provide additional waiting space for shelters and other stop amenities and make bus stops more accessible.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 928 0 0 0 7.600 8,528	0 0 0 0 5.320 5,320	0 0 0 0 0 0 0	0 0 0 0 0 0 0	928 0 0 0 7,600 8,528	Baseline PAED RW Cert RTL Begin End Const	12/28/23 10/31/24 6/30/25 12/30/25 6/1/28	3/21/24 3/29/21 10/31/24	3/31/26 9/30/26 3/31/28	0	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ied				behind schedule nind schedule or d	played beyong	I fiscal year or		
								•		EAC over budg		you boyond	you o	Page 23 of	36

	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
58	07 6204 LA	Venice Blvd Bus Speed and Reliability- (Real-Time Passenger Info and Bus Shelters)	In the City of Los Angeles along Venice Blvd, between Inglewood Blvd and Fairfax Ave Metro will purchase and install bus shelters equipped with real-time passenger information displays (ePaper).	PAED PSE RW Sup Con Sup RW Cap	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0	Baseline PAED RW Cert RTL Begin	12/28/23 10/31/24 6/30/25 12/30/25	3/21/24 3/29/21 10/31/24	3/31/26 12/30/26	0	
			The Project fulfills Metro's commitment to transform bus service by introducing high frequency transit as well as transit supportive corridor infrastructure using real-time passenger information to improve speed, reliability, safety and customer experience. This PPR is specific to the bus shelters and real-time passenger information. Bus shelters will provide additional space for riders to be comfortable under and be protected from elements such as rain. They will also be equipped with lighting and real-time passenger information to allow riders to feel safe and know real-time bus arrival information while waiting for the bus. These improvements are being targeted for Venice Blvd, a Tier 1 NextGen Corridor that serves line 33, which is within Metros top ten highest ridership lines.	Con Cap Total	1.620 1,620	1.173 1,173	0 0		1.620 1,620	End Const	6/1/28		6/30/28		
59	07 6206 VAR	The Inglewood Mobility and Congestion Relief Program ITS Elements	The Inglewood Mobility and Congestion Relief Program ITS Elements consist of a package of Intelligent Transportation System improvements along Florence Ave, Manchester Blvd, and La Brea Ave in the City that connect to the I-405.	PAED PSE RW Sup Con Sup RW Cap Con Cap	0 5,240 0 0 0 16,160	0 0 0 0 0	0 0 0 0 0	0 0 0 0	5,240 0 0 0 16,160	Baseline PAED RW Cert RTL Begin End Const	12/31/23 3/1/25 3/1/25 7/1/25 4/1/26	3/21/24 12/31/23 3/1/25 3/1/25	8/1/25 4/1/26	0	
			These investments aim to enhance the communication infrastructure, upgrade video detection and CCTV cameras, replace traffic signal equipment, and provide clear directions to the public through technologies such as Blank-Out Signs and Changeable Message Signs (CMS), to enhance mobility and efficiency by improving signal timing and directional wayfinding to respond to ongoing traffic. ITS Improvements will reduce congestion and improve the flow of vehicular traffic throughout the City. These benefits will address environmental and community impacts on mobility, congestion, GHG emissions and safety.	Total	21,400	0	0	0	21,400						
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	pehind schedule				
										6+ months beh EAC over bud	ind schedule or de get	elayed beyond	fiscal year or	Page 24 of	36

	District														
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
60	07	Los Angeles Metro CORE Capacity &	Located in the South Bay Cities Subregion of Los Angeles County.	PAED	0	0	0	0		Baseline		6/27/24		0	
	6209	System Integration	County.	PSE	8,800	0	0	0	8,800	PAED	12/18/23	12/18/23			
	LA	Project (Platform		RW Sup	0	0	0	0	0	RW Cert	2/28/25	2/28/25			
		Extension and Station		Con Sup	0	0	0	0	0	RTL	2/28/25		11/14/25		
		Improvements)	The proposed CORE project includes multiple components. This component includes platform extension and station	RW Cap	0	0	0	0	0	Begin	11/15/25		8/31/26		
			improvements at the Aviation/LAX C (Green) Line station.	Con Cap	111,200	<u>0</u>	<u>0</u>	0	111,200	End Const	10/20/27		10/20/27		
			The platform extension will accommodate Metros updated	Total	120,000	0	0	0	120,000						
			standard of three-car trains. Additionally, the following												
			station area improvements will be made to improve accessibility and comfort: - Upgrade accessibility features to												
			current standards by constructing boarding platform edge												
			warning strips (ADA truncated dome yellow pavers and pre-												
			warning strips) - Add a new elevator to expand the accessibility of the station - Improve communication systems												
			- Add new lighting systems and wayfinding, especially for												
			people walking, biking, or rolling to the station at night -												
			Retrofit features for seismic protection - Replace smoke detectors - Add emergency management panels.												
			detectors - Add emergency management panels.												
61	07	Los Angeles Metro	Located in the South Bay Cities Subregion of Los Angeles	PAED	0	0	0	0		Baseline		6/28/24		0	
	6210A	CORE Capacity & System Integration	County.	PSE	0	0	0	0	0	PAED	12/18/23	12/18/23			
	LA	Project		RW Sup	0	0	0	0	0	RW Cert	12/18/23	12/18/23			
		(Replacement-TPSS)		Con Sup	0	0	0	0	0	RTL	12/18/23	5/31/25			
			The proposed CORE project includes multiple components.	RW Cap	0	0	0	0	0	Begin	12/1/23		12/31/25		
			This component includes the replacement of four existing Traction Power Substation's (TPSS's) located at Aviation, El	Con Cap	24,810	20,000	0	<u>0</u>	24,810	End Const	10/31/26		10/31/28		
			Segundo, Douglas, and at the Hawthorne YaRd Each TPSS	Total	24,810	20,000	0	0	24,810						
			serves the original C (Green) Line alignment. The four												
			replacement units provide additional traction power needed to move three-car trains reliably throughout the system.												
			to move tillee-cal trains reliably tilloughout the system.												

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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No. 62	District PPNO County Route 07 6210B LA	Title Los Angeles Metro CORE Capacity & System Integration Project (New-TPSS)	Location and Type of Work Located in the South Bay Cities Subregion of Los Angeles County. The proposed CORE project includes multiple components. This component includes the installation of two new Traction Power Substations (TPSS) on the Metro K Line in the cities of Inglewood and Los Angeles. The two new TPSS units provide additional traction power needed to move three-car trains reliably throughout the system.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 2,711 0 0 0 32,450 35,161	SCCP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0	0	EAC (\$1,000s) 2,711 0 0 32,450 35,161		Approved Finish Date 12/18/23 10/13/24 10/13/24 10/14/24 10/31/26	Actual Finish Date 6/28/24 12/18/23 10/13/24	Current Finish Date 8/4/25 4/30/26 10/2/28	Award Amount (\$1,000s)	CAPs
63	07 6211 LA	Los Angeles Metro CORE Capacity & System Integration Project (Overhead Catenary System Replacement)	County. The proposed CORE project includes multiple components. This component includes the replacement of the Overhead Catenary System (OCS) along 6.5 miles of the original C (Green) Line alignment – from the Redondo Beach station to the Crenshaw station and located in the cities of Redondo Beach, Manhattan Beach, El Segundo, Hawthorne, and Los Angeles. The OCS Replacement provides greater resiliency for the transmission of Traction Power to Light Rail vehicles operating along the alignment. This component, and in conjunction with the replacement of Traction Power Substations (TPSS's) and the installation of two additional TPSS's along the K Line, enable three-car trains throughout the entirety of the network, and reduces maintenance-related service disruptions, resulting in improved system reliability and services.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 14.235 14,235	0 0 0 0 0 0	0 0 0 0 0 0	0 0 <u>0</u>	0 0 0 14.235 14,235	Baseline PAED RW Cert RTL Begin End Const	12/18/23 12/19/23 12/19/23 12/20/23 12/30/26	6/27/24 12/18/23 12/19/23 12/19/23 12/20/23	12/30/26	0	

EAC = Estimate at Completion Approved = Last Commission CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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No. 64	District PPNO County Route 07 6212 LA	Title Los Angeles Metro CORE Capacity & System Integration Project (Track Ties and Fastener Replacement)	Location and Type of Work Located in the South Bay Cities Subregion of Los Angeles County. The proposed CORE project includes multiple components. This component includes the replacement of worn track, ties, and fasteners along 6.5 miles of the original C (Green) Line — from the Redondo Beach station to the Crenshaw station, in the cities of Redondo Beach, Manhattan Beach, El Segundo, Hawthorne, and Los Angeles. This replacement is needed to address the wear-and-tear of wooden ties at crossover locations, and rail fasteners along aerial structures, bridges, and stations.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 0 9,151 9,151	SCCP Budget (\$1,000s) 0 0 0 0 0	0 0 0 0	0 0 0 <u>9,151</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/18/23 12/18/23 12/18/23 7/1/24 3/30/27	Actual Finish Date 6/27/24 12/18/23 12/18/23 7/1/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
65	07 6213 LA	Venice Blvd Bus Speed and Reliability- (Lighting)	In the City of Los Angeles along Venice Blvd, between Inglewood Blvd and Fairfax Ave The larger project is implementing a suite of transit improvements that include boarding islands, bus shelters equipped with real-time passenger information displays, and lighting. The Project fulfills Metro's commitment to transform bus service by introducing high frequency transit as well as transit supportive corridor infrastructure using real-time passenger information to improve speed, reliability, safety and customer experience. This PPR is specific to the lighting component. Lighting will be installed at all of the bus boarding islands to enhance safety. These improvements are being targeted for Venice Blvd, a Tier 1 NextGen Corridor that serves line 33, which is within Metros top ten highest ridership lines.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 555 55	0 0 0 0 0 0	0 0 0 0	0 0 0 55	Baseline PAED RW Cert RTL Begin End Const	12/28/23 2/1/25 6/30/25 12/30/25 6/1/28	3/21/24 3/29/21	8/31/25 3/31/26 12/30/26 6/30/28	0	

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No. 66	•	Title Inglewood Transit Connector	Location and Type of Work The ITC Project is a three-station, 1.6-mile fully automated, elevated, fixed-guideway transit system in the City of Inglewood, California, one of the fastest-growing cities in Los Angeles County. The Project will complete a critical first/last mile gap between the City's new housing and employment centers and sports and entertainment venues and the Countywide Metro Rail system via a direct transit connection to the Metro K Line's Downtown Inglewood Station. The Projet includes the construction of new pedestrian bridges and right-of-way acquisitions required for the Prairie Avenue / Manchester Boulevard and Prairie Avenue / Hardy Street stations, new multimodal groundfloor uses at the Prairie Avenue / Hardy Street station area and along the entire Project alignment, reconfiguration of the Project's Maintenance and Storage Facility, and new contactless payment technology and real-time General Transit Feed Specification system improvements.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	-	-	•	•	(\$1,000s) 82,151	Baseline PAED RW Cert RTL					CAPs

District 08

	District													
	PPNO			Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

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Bold Phase allocated

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6+ months behind schedule or delayed beyond fiscal year or
EAC over budget

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No. 67	District PPNO County Route 08 1232 SBD	Title West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Mainline Improvements	Location and Type of Work In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the SB County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 6,704 20,440 0 92,311 116,932 236,387	SCCP Budget (\$1,000s) 0 0 0 0 65,000 65,000	Total Expended (\$1,000s) 6,228 11,202 0 0 75,106 45,535 138,071	SCCP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 6,228 11,202 0 0 107,560 132,818 257,808	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 5/12/20 10/21/22 7/30/21 10/24/22 10/25/24	Actual Finish Date 6/24/21 5/12/20 7/17/22 7/29/22 10/3/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
			The project includes the construction of 21 stations between Pomona and Rancho Cucamonga. The project will also provide level boarding, transit signal priority, off-board fare options, optimized operating plans, branded shelters/canopies in the aforementioned stations, security cameras, and variable message signs.												
68	08 1232B SBD	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Maintenance Facility (D/B Contract)	In San Bernardino County, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County. The project includes modifications to an existing maintenance facility in order to maintain the additional 18 zero-emission battery-electric buses that are needed to operate the new Bus Rapid Transit service.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 3.500 3,500	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 14.649 14,649	Baseline PAED RW Cert RTL Begin End Const	5/12/20 10/21/22 10/1/21 10/24/22 5/14/24	5/12/20 7/17/23 10/13/23 4/12/24	4/12/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
FAC over hudget

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
69	08	West Valley Connector Bus Rapid	In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho	PAED	0	0	0	0		Baseline		6/23/21		0	
	1232C SBD	Transit (Phase 1 &	Cucamonga on Holt Boulevard from Pomona Metrolink	PSE	0	0	0	0		PAED	5/12/20	5/12/20			
	ספט	Zero Emission Bus Initiative) – Vehicles	Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland	RW Sup	0	0	0	0	0	RW Cert RTL	10/21/22 7/30/21	7/22/22 7/22/22			
		illidative) – verticies	Empire Boulevard from Archibald Avenue to Ontario Mills	Con Sup RW Cap	0	0	0	0	0	Begin	10/24/22	3/1/23			
			Mall, on Milliken Avenue from Ontario Mills Mall to Foothill	Con Cap	27,160	0	19,112	0	23,980	End Const	5/14/24	3/1/23	9/15/26		
			Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County. Headways will be 10 min in peak commute period and 15 min off-peak, providing a high level of service to the community. In order to provide the required Bus Rapid Transit (BRT) service, the project includes the procurement of 18 zero-emission battery-electric buses.	Total	27,160	0	19,112	0	23,980						

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
70	08	Mid County Parkway:	Mid County Parkway (MCP): Ramona Expressway - In	PAED	0	0	0	0		Baseline		12/7/23		0	OAI O
	1276	Ramona Expressway	unincorporated Riverside County: Construct 2 additional lanes on MCP alignment from approximately one mile east	PSE	13,793	0	2,542	0	13,793	PAED	4/8/15	4/8/15			
	RIV		of Rider Street to Warren Road along Ramona Expressway	RW Sup	0	0	0	0	0	RW Cert	11/14/24	6/15/25			
			and make safety improvements, including adding raised	Con Sup	0	0	0	0	0	RTL	11/14/24	6/15/25			
			median with delineators, a new bridge over the San Jacinto River, bike lanes in each direction, modification of three	RW Cap	0	0	0	0	0	Begin	6/11/25		12/10/25		
			signalized intersections, and a new wildlife crossing west of	Con Cap	194,775	44,500	0	<u>0</u>	<u>194,775</u>	End Const	3/17/27		12/10/28		
			Bridge St.	Total	208,568	44,500	2,542	0	208,568						
			Mid County Parkway (MCP): Ramona Expressway - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment from approximately one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding raised median with delineators, a new bridge over the San Jacinto River, bike lanes in each direction, modification of three signalized intersections, and a new wildlife crossing west of Bridge St												

District 11

No. 71	District PPNO County Route 11 0615F SD 5	Title 1-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester;	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap	Approved Budget (\$1,000s) 0 0 44,670 0 256,059	SCCP Budget (\$1,000s) 0 0 32,000 0 163,000	Total Expended (\$1,000s) 0 1,330 0 44,634 0 257,016	SCCP Expended (\$1,000s) 0 0 31,976 0 162,988	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/30/14 6/30/18 6/30/18 10/31/18 9/1/22	Actual Finish Date 11/16/18 10/31/23	Current Finish Date	Award Amount (\$1,000s) 256,038	CAPs
			construct bike paths and soundwalls (CMGC).	Total	300,729	195,000	302,980	194,964	302,829	Lind Goriot	<i>3) 1122</i>	10/01/20			

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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District 12

Approved = Last Commission

		District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	72	12 1301 ORA		In the cities of Anaheim, Orange, Santa Ana and Irvine in	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 230 230	0 0 0 0 0 0 230 230	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 230 230	Baseline PAED RW Cert RTL Begin End Const	4/22/21 5/30/21 5/30/21 12/15/21 12/15/26	6/24/20 4/21/21 5/29/21 8/26/21 12/22/21	12/15/26	230	CAFS
	73	12 2156 ORA	Central Orange County Corridor - Bravol Main Street Rapid Bus	In Orange County, Anaheim Regional Transportation intermodal Center to South Coast Metro Park and Ride. Purchase five (5) heavy duty zero-emission battery electric buses.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 5,414 5,414	0 0 0 0 0 4,331 4,331	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>5,414</u> 5,414	Baseline PAED RW Cert RTL Begin End Const	4/29/20 5/1/20 10/31/20 12/25/23	6/24/20 4/29/20 10/1/20 11/11/20 12/1/24		4,330	
	74	12 2175 ORA	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue	Signal Synchronization and required communications Infrastructure on: Warner Avenue Signal Sync (PCH to Pullman Street) approximately 42 Signals - 14.4 miles. Project is a design-build.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 5,115 5,115	0 0 0 0 0 4.092 4,092	0 0 0 0 3,219 3,219	0 0 0 0 3,219 3,219	0 0 0 <u>5.115</u> 5,115	Baseline PAED RW Cert RTL Begin End Const	1/24/20 12/24/20 12/24/24	6/24/20 12/24/19 12/25/19 5/11/20 11/9/20	7/31/26	4,467	
	75	12 2176 ORA	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard	Signal Synchronization and required communications Infrastructure on: MacArthur Blvd/Talbert (east of Beach Boulevard to SR-55) approximately 26 signals - 8.2 miles. Project is a design-build.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 3,689 3,689	0 0 0 0 0 2.951 2,951	0 0 0 0 0 1,525 1,525	0 0 0 0 0 1.525 1,525	0 0 0 3,689 3,689	Baseline PAED RW Cert RTL Begin End Const	1/24/20 12/24/20 12/24/24	6/24/20 12/24/19 12/25/19 3/23/20 8/10/20	4/30/26	3,458	
E	AC = E	stimate	at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months	behind schedule				

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6+ months behind schedule or delayed beyond fiscal year or

No. 76	District PPNO County Route 12 2177 ORA	Title Central Orange County Corridor - Traffic Light Synchronization - Edinger Avenue	Location and Type of Work Signal Synchronization and required communications Infrastructure on three corridors: Edinger Avenue Signal Sync (Bolsa Chica to Auto Mall) - approximately 41 signals - 12.2 miles. Project is a design-build. NULL	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 0 6.196	SCCP Budget (\$1,000s) 0 0 0 4.957 4,957	Total Expended (\$1,000s) 0 0 0 0 1,590	0 0 0 0 1,590	EAC (\$1,000s) 0 0 0 6.196 6,196	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 1/24/20 12/24/20 12/24/24	Actual Finish Date 6/24/20 12/24/19 12/25/19 1/27/20 7/13/20	Current Finish Date	Award Amount (\$1,000s) 5,394	CAPs
District 75 District															
No. 77	PPNO County Route 75 2090H SON	Title SMART Windsor Rail System Extension Project	Location and Type of Work In Sonoma County between Sonoma County Airport SMART Station to the Town of Windsor. The SMART Windsor Rail System Extension Project will complete construction of the remaining scope of work for the Civil portion of just over three-miles of Class IV mainline track, four bridges, one station with amenities, three-miles of Class 1 paved pathway, gauntlet tracks to accommodate freight train passage, a nearly one-mile double track section to accommodate passing maneuvers and a second egress for the Rail Operations Center, five at-grade crossings, broadband facilities and federally mandated Positive Train Control (PTC). The project includes a new passenger rail station at the Town of Windsor, which will be the fourteenth station in the SMART system.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 0 0 34,000 34,000	SCCP Budget (\$1,000s) 0 0 0 30,000 30,000	Total Expended (\$1,000s) 0 0 0 0 5,349 5,349	0 0 0 0 0	EAC (\$1,000s) 0 0 36,322 36,322	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/1/08 9/1/18 10/18/23 6/30/25	Actual Finish Date 10/18/23 6/1/08 9/1/18 12/20/23 6/30/25	Current Finish Date	Award Amount (\$1,000s) 35,981	CAPs
78	75 6219 VEN	Camarillo Station Improvements	In Camarillo, construct a pedestrian undercrossing at the Camarillo Station, 30 Lewis Rd, Camarillo in Ventura County on the LOSSAN Rail Corridor. The station is currently served by ten daily Amtrak intercity passenger trains and six daily Metrolink commuter rail trains.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	700 1,360 0 0 400 12,540 15,000	0 0 0 0 0 7.920 7,920	700 110 0 0 0 0 810	0 0 0 0 <u>0</u>	700 1,360 0 0 400 12,540 15,000	Baseline PAED RW Cert RTL Begin End Const	10/1/23 7/1/24 7/1/24 10/1/24 11/1/26	5/17/24 11/8/23	3/1/26 4/1/26 12/15/26 12/31/28	0	
		at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ited				behind schedule	delayed beyon	d fiscal year or		

No. 79	District PPNO County Route 75 6220 VEN	Title Rail Stations' EV Chargers	Location and Type of Work In Ventura County, station improvements at two (2) rail facilities including the Camarillo Station and Oxnard Station. Improvements include installation of four (4) EV chargers at the Camarillo station and two (2) EV chargers at the Oxnard station for a total of six chargers.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 13 51 0 0 0 347 411	SCCP Budget (\$1,000s) 0 0 0 0 0 60 60	Total Expended (\$1,000s) 13 51 0 0 0 0 64	SCCP Expended (\$1,000s) 0 0 0 0 0	51 0 0 0 347	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/26/23 9/15/24 8/1/24 10/1/24 8/14/26	Actual Finish Date 5/16/24 12/5/23	Current Finish Date 4/15/26 4/15/26 11/15/26 12/15/26	Award Amount (\$1,000s)	CAPs
80	75 6282 VEN	Camarillo Train Station ADA Improvements	In the City of Camarillo in Ventura County, the Camarillo Station Americans with Disabilities Act (ADA) Improvement Project (Project) will update the Camarillo Rail Station to be ADA compliant. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	379 1,398 0 0 0 4.384 6,161	0 0 0 0 0 3,000 3,000	379 884 0 0 0 0 0 0 1,263	0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin End Const	11/21/23 9/15/24 8/1/24 6/1/25 8/14/26	5/16/24 11/21/23	8/15/25 8/15/25 12/15/25 3/15/27	0	
81	75 9879 PLA	Sacramento to Roseville 3rd Mainline Track	The Sacramento to Roseville Third Mainline - Phase One addition of the third main line starts in Sacramento County, near UP Milepost 100, 99 at the westermost limit and extends to approximately UP Milepost 107.74 in the City of Roseville in Placer County. Utility relocations, trackside ditches, new utilities, railroad signals, and earthwork are included to accommodate the new track. The layout of the third mainline reserves flexibility for future construction of a fourth main line by UPRR, should that ever be needed for railroad capacity in the future. Right of way fencing will be provided along portions of the alignment in areas that have residential and commercial adjacency to provide improved protection against unauthorized public access to the tracks provide enhanced safety and security. The project will include one new railroad bridge over Dry Creek. Five private and public grade atgrade crossings are situated along the alignment.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,782 13,783 0 0 25,264 152,010 194,839	0 0 0 0 0 25,000 25,000	0 0 0 0 290,000 290,000	0 0 0 0	13,783 0 0 25,624 442,010	Baseline PAED RW Cert RTL Begin End Const	11/18/15 4/30/24 10/31/24 11/1/24 10/31/28		6/26/28 2/28/30 4/28/30 11/23/30 12/18/35	0	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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N	District PPNC County o. Route	,	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
\$	32 75 9887 VEN LOS	Leesdale Passing Siding	This project is to upgrade, power, and extend the existing 3,330-ft siding to the west 3.7 miles to accommodate freight trains and eliminate the need for passenger trains to wait as much as 10 minutes on a regular basis at the Oxnard station, in Oxnard, California. This will also serve future needs to expand the Oxnard station to two platforms. This siding extension is needed to expand service, improve reliability, and reduce travel time. This will result in increased ridership and a reduction in Greenhouse Gas (GHG) emissions. District 7 – Ventura	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,500 0 0 0 66,000 69,500	0 0 0 0 0 43,500 43,500	0 0 0 0 0 0	0 0 0 0	3,500	Baseline PAED RW Cert RTL Begin End Const	10/1/23 10/1/24 12/1/24 3/1/25 2/1/27	3/10/23 10/1/24	10/1/26 2/1/27 6/30/29	0	
*	33 75	SMART Windsor Rail Project - PTC and	County – UPRR Santa Barbara Subdivision Begin Post Mile/End Post Mile MP 405.17 / MP 409.16 1.3 miles east of the Oxnard Train Station and 0.2 miles east of Rose Ave to 0.3 miles east of Wood Road – 3.7 miles total. In Sonoma County between Sonoma County Airport SMART station to the Town of Windsor. The SMART Windsor Rail	PAED	0	0	0			Baseline		10/18/23		12,320	
	9889 SON SMA	Signal Crossings	Systems Project is part of an overall transportation network extension and the environmental and design phases were completed under the overall corridor extension project.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 11,750	0 0 0 0 0	0 0 0 2,220 2,220	0 0 0 0	0 0 0 <u>13,084</u>	PAED RW Cert RTL Begin End Const	6/1/08 9/1/18 9/1/22 12/31/23	6/1/08 9/1/18 12/13/23	8/30/25		
			This project will fund the rail systems hardware, software and associated onboard and control center costs for testing and re-launching of revenue rail service for the publicly owned SMART passenger and freight rail system over three-miles between the Sonoma County Airport Station/SMART Rail Operations Center and the Town of Windsor. The project includes federally mandated Positive Train Control (PTC) and all necessary railroad systems and communication hardware and software, and includes a public/private partnership for broadband access for public agencies/schools.												

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No	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
84		Build North Coast	The project is located in the Cities of Carlsbad and Encinitas,	PAED	7,088	0	7,088	0	7,088	Baseline		12/3/23		100,800	OAL O
	SC001	Corridor (NCC)	on the Los Angeles - San Diego - San Luis Obispo	PSE	4,772	0	4,772	0	4,772	PAED	7/1/14	7/1/14		,	
	SD	Batiquitos	(LOSSAN) Rail Corridor between mileposts 234.5 and 235.1.	RW Sup	. 0	0	, 0	0	0	RW Cert	12/31/23	5/21/24			
				Con Sup	0	0	0	0	0	RTL	12/31/23	5/21/24			
				RW Cap	0	0	0	0	0	Begin	8/1/24	8/1/24			
			The project scope includes the following: - Construction of	Con Cap	105,940	103,300	47,827	Q	153.817	End Const	8/1/27		8/1/28		
			0.6 miles of new second main track - Modification of the railroad system by removing Control Point (CP) Ponto at MP 234.5 and installing a new CP La Costa at MP 235.1 - Realignment and construction of a new concrete double track bridge through the waterway entrance to the Batiquitos Lagoon - Construction of drainage and culvert improvements through the existing trench north of the lagoon - Expansion and improvement of the existing Least Tern site on the southwestern corner of the lagoon - Relocation of utilities and construction of various other ancillary civil and track improvements.	Total	117,800	103,300	59,687	0	165,677	Lind Golist	0.1121		3.1123		
85	75	Metrolink Double	In Western Riverside County in the city of Perris: Construct	PAED	0	0	0	0	0	Baseline		12/6/23		0	
	SC002	Track Project:	approx.	PSE	3,000	0	0	0	3,000	PAED	11/23/23	11/23/23			
	RIV	Moreno Valley to Perris		RW Sup	0	0	0	0	0	RW Cert	4/9/24		10/31/25		Schedule
		7 01110		Con Sup	0	0	0	0	0	RTL	4/9/24		10/31/25		
			6 mi of 2nd main track from Moreno Valley/March Field	RW Cap	0	0	0	0	0	Begin	6/26/24		6/10/26		
			Station to Control Point Nuevo. Includes rehab, of the 2nd	Con Cap	31,000	<u>0</u>	<u>0</u>	<u>0</u>	31,000	End Const	1/8/26		12/31/27		
			track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.	Total	34,000	0	0	0	34,000						

EAC = Estimate at Completion Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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