

Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

District 01

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1		01	City of Ukiah Urban Core Rehabilitation Project	In the City of Ukiah, on Perkins Street between Main Street and State Highway 101, on Main Street between Norton Street and Gobbi Street, and Gobbi Street between Dora Street and Orchard Avenue.	PAED	10	0	10	0	10	Baseline				11,943	
		1744			PSE	849	0	849	0	849	PAED	8/16/23	11/28/22			
		MEN			RW Sup	0	0	0	0	0	RW Cert	4/20/22	11/28/22			
					Con Sup	0	0	0	0	0	RTL	4/20/23	11/1/23			
					RW Cap	0	0	0	0	0	Begin	9/6/23	3/6/24			
				Install replacement water and sewer utilities, roadway and sidewalk reconstruction, install new storm drain improvements, construction of ADA accessible curb ramps, bulb-outs and the installation of a traffic signal and bike lanes.	Con Cap	13,497	6,074	4,728	4,728	13,497	End Const	11/22/24		9/30/25		
					Total	14,356	6,074	5,587	4,728	14,356						

District 03

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2		03	South Watt Avenue Improvements - Florin Road to Jackson Road	In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.	PAED	2,273	0	2,273	0	2,273	Baseline		6/23/21		59,520	
		1807			PSE	2,232	0	6,796	0	6,796	PAED	12/5/21	4/18/21			
		SAC			RW Sup	0	0	0	0	0	RW Cert	4/1/23	6/1/24			
					Con Sup	0	0	0	0	0	RTL	4/1/23	9/5/24			
					RW Cap	1,538	0	3,758	0	3,758	Begin	11/30/23	1/7/25			
					Con Cap	46,954	13,277	3,639	351	59,520	End Const	8/31/26		12/18/26		
				NULL	Total	52,997	13,277	16,466	351	72,347						
3		03	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs.	PAED	2,448	0	2,471	0	2,471	Baseline		6/23/21		15,853	
		3155			PSE	2,847	0	3,010	0	3,010	PAED	5/24/11	6/21/13			
		ED			RW Sup	0	0	0	0	0	RW Cert	4/1/22	5/23/24			
		49			Con Sup	0	0	0	0	0	RTL	10/1/22	5/23/24			
				Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive.	RW Cap	6,923	0	6,594	0	8,764	Begin	2/15/23	4/1/25			
				Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	Con Cap	27,090	5,320	34	0	23,182	End Const	10/1/24		11/1/27		
					Total	39,308	5,320	12,109	0	37,427						

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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4	03 3355 ED 50	Pioneer Trail/ U.S. Highway 50 Intersection Safety Improvement Project	In the unincorporated community of Meyers, near the City of South Lake Tahoe, convert an existing signalized T- intersection at the U.S. Highway 50/State Route 89 at the Pioneer Trail intersection into a three-leg modern roundabout.	PAED	1,168	0	0	0	0	Baseline			7,880	
				PSE	783	0	0	0	0	PAED	1/14/22	3/17/22		
				RW Sup	50	0	0	0	0	RW Cert	7/28/23	2/28/24		
				Con Sup	0	0	0	0	0	RTL	8/25/23	12/9/24		
				RW Cap	10	0	0	0	0	Begin	4/23/24	2/4/25		
				Con Cap	10,250	3,055	0	0	0	End Const	1/31/25	1/30/26		
				Total	12,261	3,055	0	0	0					
5	03 5915 YUB OFF	North Beale Road Complete Streets / Safety Project - Phase III	In Yuba County, within the unincorporated community of Linda, on North Beale Road, from the western intersection with Linda Avenue (approximately 800 feet east of Woodland Drive) to the eastern intersection with Linda Avenue (approximately 375 feet east of College View Drive). Construct raised medians, left-turn lanes, eight-foot wide sidewalks, 7.5-foot wide paved bicycle lanes, storm drains, new streetlights, curbs, gutters, thermoplastic centerline and edge-line striping. Also install a new traffic signal at the western intersection with Linda Avenue (at the main entrance to Yuba Community College).	PAED	268	0	34	0	34	Baseline			6,753	
				PSE	547	0	68	0	68	PAED	3/21/23	3/21/23		
				RW Sup	0	0	0	0	0	RW Cert	5/26/23	5/16/23		
				Con Sup	0	0	0	0	0	RTL	5/26/23	5/26/23		
				RW Cap	0	0	0	0	0	Begin	2/14/24	5/13/25		
				Con Cap	6,896	3,000	0	0	6,753	End Const	12/18/25	12/18/26		
				Total	7,711	3,000	102	0	6,855					
6	03 6222 SAC 50	Hazel Avenue/US 50 Interchange	In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S. Highway 50; Modify the existing Hazel Avenue interchange at US 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento Regional Transit District Gold Line corridor, and provide Class I path/multimodal from Folsom Boulevard to the American River Parkway.	PAED	5,505	0	5,505	0	5,505	Baseline		12/7/23	0	
				PSE	6,707	0	2,826	0	6,707	PAED	10/5/20			
				RW Sup	0	0	0	0	0	RW Cert	2/28/25	4/1/26		Schedule
				Con Sup	0	0	0	0	0	RTL	2/28/25	4/1/26		
				RW Cap	16,959	0	284	0	0	Begin	7/31/25	12/31/26		
				Con Cap	75,794	15,000	0	0	0	End Const	9/30/27	12/29/29		
				Total	104,965	15,000	8,615	0	12,212					

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7		03	Gold Line Light Rail Platform Modifications- Phase 2	City of Sacramento and Sacramento County.	PAED	214	0	0	0	0	Baseline		12/7/23		0	
		LP008			PSE	1,650	0	0	0	1,650	PAED	8/31/19	8/31/19			
		SAC			RW Sup	0	0	0	0	0	RW Cert	12/1/24		9/30/25		Schedule
		OFF			Con Sup	0	0	0	0	0	RTL	11/30/24		10/1/25		
					RW Cap	0	0	0	0	0	Begin	5/31/25		3/31/26		
					Con Cap	54,652	10,000	0	0	54,652	End Const	7/31/26		12/31/29		
					Total	56,516	10,000	0	0	56,302						
				Light rail vehicle station conversions to accommodate low floor light rail vehicles (LRVs). Funds used for phase 2 conversions of light rail stations along the Gold Line (29 stations).												

District 04

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8		04	Oakland Alameda Access Project	Project is located on Interstate 880 and State Route 260 between 5th Avenue Overhead and 5th and 6th Street Viaduct within the Cites of Oakland and Alameda in Alameda County.	PAED	13,901	0	13,901	0	13,901	Baseline		12/7/23		0	
		0044D			PSE	12,050	0	12,353	0	12,050	PAED	2/2/22	2/2/22			
		ALA			RW Sup	400	0	180	0	400	RW Cert	9/20/24	10/14/24			Schedule
		260,880			Con Sup	18,000	0	337	0	18,000	RTL	10/18/24	10/14/24			
					RW Cap	6,566	0	784	0	6,566	Begin	3/26/25		10/15/25		
					Con Cap	101,000	25,000	1,506	0	101,000	End Const	12/31/27		5/31/29		
					Total	151,917	25,000	29,061	0	151,917						
				The project proposes to improve access along I-880 and in and around the Webster and Posey Tubes (SR-260 tunnels under the Oakland Estuary [Tubes]), downtown Oakland, and the City of Alameda. Proposed improvements also include implementation of follow up landscaping work to restore removed vegetation required by the highway improvements.												

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9	04 0462J SCL 101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements	In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	902 7,000 600 0 5,569 59,320 73,391	0 0 0 0 0 25,000 25,000	902 7,000 358 0 762 62,469 71,491	0 0 0 0 0 23,327 23,327	902 7,000 385 0 762 42,428 51,477	Baseline PAED RW Cert RTL Begin End Const					47,625	Schedule
			The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of of the project is 1.9 miles.											3/31/26		
10	04 0785C SON 101	US 101 Hearn Avenue Regional Multimodal Interchange	The project is in the City of Santa Rosa, at the US 101/Hearn Avenue interchange/overcrossing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,800 3,939 580 4,300 720 32,336 43,675	0 0 0 1,935 0 6,665 8,600	0 0 609 2,499 456 12,466 16,030	0 0 0 1,125 0 2,569 3,694	0 0 0 4,890 0 28,837 33,727	Baseline PAED RW Cert RTL Begin End Const		10/18/23 1/13/17 4/13/23 5/2/23 12/13/23 12/31/25			25,159	
			The project runs along Hearn Avenue from Corby Avenue to Santa Rosa Avenue and includes the southbound US 101 off-ramp at its intersection with Corby Avenue. The project will demolish and reconstruct/replace the US 101/Hearn Avenue overcrossing to increase vertical clearance over US 101 and provide two vehicle lanes in each direction, a median, sidewalks, and Class II and Class IV bikeways that will extend to Corby Avenue and Santa Rosa Avenue. The project will also widen the southbound US 101 off-ramp with turning lanes at its intersection with Corby Avenue, add lanes at the intersections of Hearn Avenue/Corby Avenue and Hearn Avenue/Santa Rosa Avenue, and add ADA elements and protected intersection facilities for bike crossings and detection to reduce potential conflicts between bikes and vehicles.											11/13/26		
11	04 2122H CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	218 750 0 0 0 14,299 15,267	0 0 0 0 0 3,200 3,200	207 2,431 0 0 0 21,496 24,134	0 0 0 0 0 3,135 3,135	207 2,431 0 0 0 21,647 24,285	Baseline PAED RW Cert RTL Begin End Const					14,956	
			Complete Streets Improvement and road diet.											9/30/25		

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12	04 2319F SF		Mission / Geneva Safety Project	In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements. This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	347 2,734 0 0 0 17,467 20,548	0 0 0 0 0 8,700 8,700	347 2,734 0 0 0 3,808 6,889	0 0 0 0 0 3,808 3,808	347 2,734 0 0 0 8,767 11,848	Baseline PAED RW Cert RTL Begin End Const		9/30/19 3/31/22 2/28/22 2/28/22 4/1/22 6/30/23		8,700	Schedule
13	04 2905H ALA 680		i-680 Express Lanes/Rehab Project	IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING CONSTRUCT EXPRESS LANES AND REHABILITATE ROADWAY.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 113 0 11,931 0 163,102 175,146	0 0 0 0 0 19,130 19,130	895 113 0 14,402 0 213,061 228,471	Baseline PAED RW Cert RTL Begin End Const		10/8/21 10/29/21 12/30/22	12/31/26	213,061	Schedule
14	04 2905K ALA,CC 680		Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Bldv-Toll System	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County). Develop and Install Tolling System Integration for the Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 7,000 0 33,000 40,000	0 0 0 0 0 0 0	0 0 0 1,619 0 7,976 9,595	0 0 0 0 0 0 0	0 0 0 7,000 0 33,000 40,000	Baseline PAED RW Cert RTL Begin End Const	6/23/21 9/2/20 10/15/21 10/15/21 4/1/22 3/31/25	10/15/20 10/6/21 10/8/21 10/27/22	8/31/26	40,000	

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15		04	I-680 Southbound	Scope includes Landscape work to restore trees and other vegetation removed to accommodate I-680 Southbound	PAED	0	0	0	0		Baseline				0	
		2905L	Express lanes from SR-84 to Alcosta	Highway construction between SR-84 and Alcosta	PSE	500	0	128	0	1,794	PAED	9/2/20	3/28/24			
	ALA,CC		Boulevard -	BoulevardRd Scope also includes pre and post highway construction wildlife movement monitoring studies as per California Department of Fish and Wildlife (CDFW) permit requirements.	RW Sup	0	0	0	0	0	RW Cert	10/6/21		3/16/26		
	680		Landscape		Con Sup	1,000	0	0	0	1,500	RTL	9/15/25		4/10/26		
					RW Cap	0	0	0	0	0	Begin	3/15/26		8/14/26		
					Con Cap	11,500	0	1	0	9,706	End Const	12/31/29		7/30/27		
					Total	13,000	0	129	0	13,000						
				Highway scope included under a separate PPNO 2905F. Toll System work included under PPNO 2905K.												
16		04	SamTrans Emission	The proposed electric charging infrastructure is located at SamTrans' South Base Maintenance Facility (South Base), located in the City of San Carlos, San Mateo County, the bus network at South Base serves routes to the 14 cities of San Mateo County.	PAED	481	0	481	0	481	Baseline		12/7/23		0	
		LP010	Zero Project		PSE	2,476	0	0	0	2,476	PAED	6/20/23	6/20/23			
		SM			RW Sup	0	0	0	0	0	RW Cert	3/31/24	3/31/24			Schedule
					Con Sup	0	0	0	0	0	RTL	6/30/24	10/30/24			
					RW Cap	0	0	0	0	0	Begin	10/15/24		7/31/25		
					Con Cap	29,648	14,824	0	0	29,648	End Const	10/31/26		1/28/28		
					Total	32,605	14,824	481	0	32,605						
				The Project will construct core transit infrastructure improvements at SamTrans' bus facility. The Project scope includes infrastructure required for the first set of SamTrans' zero-emission buses, including construction of electrical charging infrastructure and bus charging bays, procurement and installation of overhead pantograph charging dispenser, and construction of an electrical power distribution network that is scalable for future BEB expansion. Charging infrastructure for thirty-seven BEBs is proposed under this Project to enable successful deployment and safe operations of SamTrans' new fleet of 40-foot BEBs to be delivered by 2025.												

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No.	Route	Title	Location and Type of Work	Phase							Milestone											
17	05 0073A SCR 1	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue.	PAED	0	0	0	0	0	0	Baseline		6/23/21						31,324	Cost		
				PSE	3,220	0	2,814	0	2,814	PAED	12/31/18	12/31/18										
				RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21										
				Con Sup	3,872	0	6,176	0	7,435	RTL	10/1/20	4/26/21										
				RW Cap	750	0	750	0	0	Begin	11/27/22	11/16/22										
				Con Cap	28,110	0	31,530	0	34,824	End Const	12/12/25		12/12/25									
				Total	35,952	0	41,270	0	45,073													
18	05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr - Contract #2.	PAED	2,635	0	1,830	0	1,830	Baseline		6/23/21						78,656				
				PSE	3,060	0	979	0	979	PAED	5/10/21	5/11/21										
				RW Sup	0	0	0	0	0	RW Cert	8/1/22	12/2/22										
				Con Sup	8,760	0	6,090	0	12,636	RTL	10/1/22	12/5/22										
				RW Cap	1,100	0	1,056	0	0	Begin	4/1/23	7/24/23										
				Con Cap	73,400	14,394	34,205	6,259	78,656	End Const	4/1/27		9/25/28									
				Total	88,955	14,394	44,160	6,259	94,101													
19	05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.	PAED	1,650	0	1,650	0	1,650	Baseline								110				
				PSE	0	0	1,106	0	1,106	PAED	8/9/18											
				RW Sup	0	0	0	0	0	RW Cert	7/27/18	6/30/21										
				Con Sup	0	0	5,000	0	5,000	RTL	12/7/18	11/30/22										
				RW Cap	1,000	0	0	0	1,000	Begin	12/10/18	4/4/23										
				Con Cap	40,500	19,000	20,956	6,079	34,727	End Const	10/9/20		6/1/26									
				Total	43,150	19,000	28,712	6,079	43,483													

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20		05 3046 SCR	Soquel Drive Buffered Bike Lane and Congestion Mitigation Project (SCCP/LPP Cycle 2, Contract #3)	In the unincorporated area of Santa Cruz County on Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive. Adaptive traffic signal control/transit signal priority at all 23 intersections between La Fonda Ave and State Park Drive. •Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and buffered bike lanes with striping for approximately 2.65 miles (5.3 miles bidirectional) •46 green bike boxes at 23 intersections for left turn movements •Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new curb, gutter, retaining wall and sidewalk construction; 96 crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA ramps; and reconstruction of 17 driveway and side street connections •Cape seal of pavement for entire project length.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,623 0 0 820 22,218 25,661	0 0 0 0 0 0 0	0 2,623 0 0 820 12,081 15,524	0 0 0 0 0 0 0	0 2,623 0 0 820 22,218 25,661	Baseline PAED RW Cert RTL Begin End Const	 9/18/19 11/30/22 11/30/22 3/1/23 11/1/24	6/23/21 9/18/19 10/18/22 10/18/22 5/16/23	 8/29/25	20,209	

District 06

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
21		06 6421 TUL 99	SR-99/ Caldwell Ave Interchange, Safety, and Multi-Modal Project	On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 5,750 1,600 7,000 3,000 69,100 89,450	0 0 0 0 0 15,000 15,000	2,850 6,716 1,654 363 2,002 0 13,585	0 0 0 0 0 0 0	2,850 6,716 2,046 6,814 5,554 71,767 95,747	Baseline PAED RW Cert RTL Begin End Const	 7/10/19 5/1/23 5/5/23 10/17/23 2/2/26	12/7/23 7/10/19 5/10/24 5/16/24 2/12/25	 8/28/28	71,767	
22		06 6940 TUL 99	SR99/Commercial Ave Interchange Project	In Tulare County near the City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxiliary lanes. Construct Interchange	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 6,000 2,400 7,400 11,100 50,000 79,900	0 0 0 0 0 9,000 9,000	3,181 5,995 1,475 5,730 3,132 19,441 38,954	0 0 0 0 0 3,472 3,472	3,181 5,995 2,223 8,494 3,787 50,319 73,999	Baseline PAED RW Cert RTL Begin End Const	6/12/19 6/3/22 6/24/22 12/6/22 7/1/25	6/23/21 6/20/19 6/3/22 6/27/22 2/17/23	 2/13/26	50,319	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
23	06	7062	FRE	Golden State Corridor Infrastructure Improvements and Economic Development Project	In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0	0	Baseline			28,999	
					PSE	5,710	0	0	0	0	PAED	4/26/12	4/26/12			
					RW Sup	0	0	0	0	0	RW Cert	5/31/21	4/29/22			
					Con Sup	0	0	0	0	0	RTL	12/31/20	8/29/22			
					RW Cap	100	0	0	0	100	Begin	6/30/21	10/25/22			
					Con Cap	41,275	7,000	6,639	6,391	34,003	End Const	10/31/24		7/31/25		
					Total	47,085	7,000	6,639	6,391	34,103						
				NULL												
24	06	7062A	FRE	Golden State Corridor Infrastructure Improvements and Economic Development Project Phase II	In the cities of Fowler, Selma and Kingsburg and unincorporated Fresno county, along Golden State Boulevard from Mission Street to American Avenue, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	0	PAED	4/26/12	12/31/22			
					RW Sup	0	0	0	0	0	RW Cert	1/31/23		7/30/25		
					Con Sup	0	0	0	0	0	RTL	12/31/20		8/31/25		
					RW Cap	100	0	0	0	100	Begin	5/31/23		10/31/25		
					Con Cap	21,206	0	0	0	21,206	End Const	12/31/24		8/31/26		
					Total	21,306	0	0	0	21,306						
				Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.												

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

District 07

		District PPNO County			Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase						Milestone					
25	07 5504 LA	Metro G Line Bus Rapid Transit Improvements	Amended - Construct two aerial grade-separated structures spanning over three intersections; Railroad-type four-quadrant gating systems at 13 intersections, and implement transit signal reservice at 22 intersections along an 18-mile segment; and improvements on 11.6 miles of the existing 14-mile bike/pedestrian path.	PAED	3,131	0	2,565	0	2,565	Baseline		6/27/24		0	
				PSE	48,000	0	96,014	0	96,014	PAED	8/27/18	8/27/18			
				RW Sup	0	0	0	0	0	RW Cert	6/30/24	9/26/24			
				Con Sup	0	0	0	0	0	RTL	3/31/24		2/24/26		
				RW Cap	3,000	0	6,166	0	11,261	Begin	8/1/22				
				Con Cap	333,279	63,877	69,971	0	555,566	End Const	12/31/26		12/28/27		
				Total	387,410	63,877	174,716	0	665,406						
			NULL												
26	07 5755A LA	NextGen LADOT Wireless Cloud- Based Transit Signal Priority Upgrade/Expansion	Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors. Revised - The development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles. REVISED 2: Development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, including the addition of 200 traffic signals with Ethernet communication, and software upgrades on over 2,500 Metro buses in City of Los Angeles NextGen Tier 1 Corridors.	PAED	0	0	0	0	0	Baseline		8/19/21		6,122	
				PSE	0	0	0	0	0	PAED	6/30/21	6/30/21			
				RW Sup	0	0	0	0	0	RW Cert	8/3/21	8/30/21			Schedule
				Con Sup	0	0	0	0	0	RTL	4/1/23	3/24/22			
				RW Cap	0	0	0	0	0	Begin	6/1/22	2/21/23			
				Con Cap	15,000	15,000	0	0	15,000	End Const	12/31/25		8/31/27		
				Total	15,000	15,000	0	0	15,000						
			NULL												
27	07 5755C LA	NextGen Countywide Wireless Transit Signal Priority Upgrade	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	PAED	0	0	0	0		Baseline		8/19/21		8,894	
				PSE	0	0	0	0		PAED	6/30/21	6/30/21			
				RW Sup	0	0	0	0	0	RW Cert	8/3/21	8/3/21			
				Con Sup	0	0	0	0	0	RTL	8/31/22	10/4/21			
				RW Cap	0	0	0	0	0	Begin	5/1/22	5/1/22			
			NULL	Con Cap	10,000	0	0	0	10,000	End Const	6/30/24		8/31/25		
				Total	10,000	0	0	0	10,000						

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Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
28	07 5755D LA		NextGen Bus Priority Lanes on LA Streets	Original -Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles. Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 15,000 15,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 15,000 15,000	Baseline PAED RW Cert RTL Begin End Const	 6/30/21 8/3/21 12/31/22 1/2/23 6/30/24	8/19/21 1/1/21 10/2/21 10/4/21 11/30/21	10/28/27	1,789	Schedule
				NULL												
29	07 5783 LA 210		I-210 Soundwall Improvements Project, Phase IV	In LA county, adjacent to the I-210. Design and Construction of five soundwalls: 1.Waltonia Drive to Glenhaven Drive. 2. La Granada Way to Vista Place 3. La Canada Blvd to Angeles Crest 4. Commonwealth Ave to Oakwood Ave 5. West of La Tour Way to Alta Canyada Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 2,400 0 0 800 7,800 11,000	0 0 0 0 0 5,500 5,500	0 0 0 0 0 4,399 4,399	0 0 0 0 0 4,399 4,399	0 0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin End Const	 1/25/06 12/30/21 3/30/22 7/4/22 5/31/23	1/3/07 1/9/23 1/30/23 5/16/23	2/11/26	8,609	
30	07 LP011A LA		Southeast Los Angeles Transit Improvements Project (Transit Signal Priority)	The purchase, design, and installation of cloud-based transit signal priority in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities. The project will be delivered via the design-build method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 6,630 6,630	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 6,630 6,630	Baseline PAED RW Cert RTL Begin End Const	 7/1/23 11/30/24 6/1/26 7/1/26 12/1/27	6/27/24 12/28/23 11/30/24 9/30/25 11/30/25 12/1/27		0	

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Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
31	07 LP011B LA	07	Southeast Los Angeles Transit Improvements Project (Bus Shelters)	The purchase and installation of bus shelters with real-time display and security lighting in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 6,000 6,000	0 0 0 0 0 3,000 3,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	3,000	Baseline PAED RW Cert RTL Begin End Const	 7/1/23 1/31/25 1/31/25 4/1/25 9/1/27	6/27/24 12/28/23 11/29/24 11/29/24 9/1/27	 12/31/25 9/1/27	3,000	
				NULL												
32	07 LP011C LA	07	Southeast Los Angeles Transit Improvements Project (Lighting)	The purchase and installation of solar-powered lighting upgrades in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 500 500	0 0 0 0 0 250 250	0 0 0 0 0 0 0	0 0 0 0 0 0 0	250	Baseline PAED RW Cert RTL Begin End Const	 7/1/23 8/2/24 8/2/24 12/1/24 6/30/26	6/27/24 12/28/23 8/2/24 12/31/25 12/31/26	9/30/25 12/31/25 12/31/26	250	Schedule
				NULL												
33	07 LP011D LA	07	Southeast Los Angeles Transit Improvements Project (Termini/Layover)	The construction of civil works at bus termini/layovers at Norwalk, Artesia, and Compton Stations in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 8,000 8,000	0 0 0 0 0 4,000 4,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	4,000	Baseline PAED RW Cert RTL Begin End Const	 12/1/23 1/1/25 1/1/25 6/30/25 12/30/26	6/27/24 12/28/23 1/1/25 12/31/26 6/30/28	6/1/26 12/31/26 6/30/28	4,000	Schedule
				NULL												
34	07 LP011E LA	07	Southeast Los Angeles Transit Improvements Project (ZEB Charging)	The purchase and installation of zero emission bus (ZEB) charging masts in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 10,000 10,000	0 0 0 0 0 7,250 7,250	0 0 0 0 0 0 0	0 0 0 0 0 0 0	10,000	Baseline PAED RW Cert RTL Begin End Const	 12/1/23 1/1/25 1/1/25 6/30/25 12/30/26	6/27/24 12/28/23 12/31/24 12/31/24 12/30/27	12/30/25 12/30/27	10,000	Schedule
				NULL												

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Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

District 08

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
35	08	Ranchero Road Widening Project	The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles.	PAED	1,500	0	1,500	0	1,500	Baseline		9/11/18		41,707	
				PSE	2,964	0	2,964	0	2,964	PAED		1/8/20			
				RW Sup	0	0	0	0	0	RW Cert	7/1/18	11/30/20			
				Con Sup	0	0	0	0	0	RTL	7/1/18	1/29/21			
				RW Cap	1,175	0	1,175	0	1,175	Begin	10/1/18	10/5/21			
				Con Cap	48,418	3,900	13,987	3,900	48,418	End Const	5/1/20		6/23/26		
				Total	54,057	3,900	19,626	3,900	54,057						
36	08	County Line Road Transportation Corridor	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi-lane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED	378	0	135	0	135	Baseline				8,186	
				PSE	1,500	0	901	0	901	PAED	9/1/18	12/2/19			
				RW Sup	0	0	189	0	189	RW Cert	6/1/18	11/24/20			
				Con Sup	0	0	1,009	0	1,009	RTL	8/1/18	7/20/21			
				RW Cap	650	0	2,533	0	2,533	Begin	12/1/18	2/7/22			
				Con Cap	7,522	3,747	7,668	3,525	8,862	End Const	7/1/19		5/31/26		
				Total	10,050	3,747	12,435	3,525	13,629						
			NULL												

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Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
37	08	1248	3rd Street/5th Street Corridor Improvements	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.	PAED	451	0	451	0	451	Baseline				8,898	
					PSE	84	0	84	0	84	PAED	11/7/17	11/1/19			
					RW Sup	0	0	0	0	0	RW Cert	1/31/20	10/19/21			
					Con Sup	0	0	0	0	0	RTL	3/30/20	3/4/22			
					RW Cap	713	0	713	0	713	Begin	6/30/20	9/13/22			
					Con Cap	5,809	1,700	1,577	1,577	5,809	End Const	6/30/21		7/31/25		
					Total	7,057	1,700	2,825	1,577	7,057						
				Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.												
38	08	1271	Limonite Gap Closure Project	In Riverside County, in City of Eastvale on Limonite Avenue from Archibald Avenue to Hellman Avenue.	PAED	618	0	618	0	618	Baseline				23,356	
					PSE	750	0	750	0	750	PAED	10/14/20	9/16/20			
					RW Sup	0	0	0	0	0	RW Cert	12/31/21	3/17/23			
					Con Sup	0	0	0	0	0	RTL	1/3/22	3/17/23			
					RW Cap	101	0	101	0	101	Begin	3/1/22	7/26/23			
					Con Cap	20,331	9,475	25,222	8,720	25,527	End Const	4/30/23	4/1/25			
					Total	21,800	9,475	26,691	8,720	26,996						
				Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct a 320-foot bridge over Cucamonga Creek Channel.												

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Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
39		08	Foothill Boulevard	In the City of Rancho Cucamonga on Foothill Boulevard	PAED	0	0	0	0	0	Baseline				7,047	
		1324	Complete Streets	(former Route 66) at the west city border from Grove Avenue	PSE	240	0	240	0	240	PAED	3/31/23	10/19/23			
		SBD	Project	to 400 feet east of San Bernardino Road.	RW Sup	0	0	0	0	0	RW Cert	9/30/23	10/19/23			
					Con Sup	0	0	0	0	0	RTL	9/30/23	11/1/23			
					RW Cap	0	0	0	0	0	Begin	11/1/23	1/17/24			
					Con Cap	4,800	2,400	2,007	0	6,807	End Const	6/30/24	1/9/25			
					Total	5,040	2,400	2,247	0	7,047						
				The project will construct a variety of complete streets elements within the .35-mile are of the Foothill Boulevard arterial corridor, including a multi-use (pedestrian and bicycle) path along the south side of the street that will connect to existing bicycle and pedestrian facilities on both the west and east ends, on-street parking, a new sidewalk along the north side of the street to fill a current gap, installation of streetlights, a realigned intersection at Red Hill Country Club Drive with a new traffic signal, enhanced pedestrian markings, medians in certain sections and the rehabilitation of approximately .37 miles of failing pavement.												

District 10

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
40		10	State Route 4 Wagon	Realign approximately 3 miles of a segment of SR 4 from	PAED	2,101	0	511	0	511	Baseline		6/23/21		18,000	
		3067	Trail Realignment	west of Hunt Road to Appaloosa Way, beginning	PSE	3,200	0	2,467	0	2,467	PAED	1/10/17	1/10/17			
		CAL	(Western Segment)	approximately 3.8 miles east of Copperopolis and ending	RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			
		4		approximately 5.2 miles west of the SR 4/SR 49 Junction in	Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
				Altaville, Calaveras County.	RW Cap	2,800	0	2,796	0	0	Begin	6/30/21	12/16/21			
					Con Cap	23,194	5,988	12,622	5,988	0	End Const	6/30/22		1/31/26		
				CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	Total	31,295	5,988	18,405	5,988	2,978						

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3 to 6 months behind schedule

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Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

District 11

District PPNO County		Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
No.	Route				(\$1,000s)	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
											Date	Date	Date	(\$1,000s)		
41	11	Citracado Parkway	The project fills a critical gap in the transportation network by constructing a .5 mile segment of Citracado Parkway, and improving an additional .5 mile portion from West Valley Parkway to Andreasen Drive.	PAED	0	0	0	0	0	Baseline		10/18/18		23,787		
	1333	Transportation		PSE	0	0	0	0	0	0	PAED		4/18/12			
	SD	Connections Project		RW Sup	0	0	0	0	0	0	RW Cert		6/24/16			
				Con Sup	0	0	0	0	0	0	RTL	12/30/18	2/14/22			
				RW Cap	0	0	0	0	0	0	Begin	7/1/19	5/11/22			
				Con Cap	25,731	12,500	3,960	0	3,960	End Const	12/30/20	4/22/25				
				Total		25,731	12,500	3,960	0	3,960						
			This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized and a 250-foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diego's regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and proposed bike lanes, the Nordahl Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.													
42	11	Bike Up & Bike	Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways and adjacent neighborhoods and jobs.	PAED	0	0	0	0	0	Baseline				15,000		
	1432	Uptown (BUBU) -		PSE	2,521	0	3,313	0	3,313	PAED	7/22/16	7/22/16				
	SD	Connection Uptown		RW Sup	0	0	0	0	8	RW Cert	10/1/20	4/6/20				
		San Diego to the		Con Sup	0	0	0	0	5,089	RTL	9/30/21	10/1/24				
		Region by Bike		RW Cap	0	0	0	0	0	Begin	4/1/22	12/24/24				
				Con Cap	14,000	7,000	0	0	16,534	End Const	1/30/24		7/30/27			
				Total		16,521	7,000	3,313	0	24,944						
			The project is located within the City of San Diego primarily along Washington Street, Third Avenue, Bachman Place and Hotel Circle.													

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
January 01 - June 30, 2025

District 12

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
43	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED		6,508	0	144	0	144	Baseline				213,158	
	3474	ORA	Construct additional HOV, GP and Aux Lane	PSE		26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
	055			RW Sup		11,756	0	1,892	0	2,148	RW Cert	6/1/20	9/1/21			
				Con Sup		41,860	1,846	14,241	1,243	26,531	RTL	6/15/20	9/2/21			
				RW Cap		172,501	0	18,003	0	0	Begin	1/4/21	6/16/22			
				Con Cap		215,853	23,154	108,802	11,707	213,158	End Const			10/15/27		
				Total		475,100	25,000	147,372	12,950	246,271						
				Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction												

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget