District 01

No. 1	01 2391 HUM	Title Humboldt Bay Trail South	Location and Type of Work The project is located along the NCRA and Caltrans Highway 101 corridor between Eureka and Brainard Slough (~2 miles south of Arcata) with Humboldt Bay to the west and north. Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101 transportation corridor between Eureka and Arcata, and construction of cable barrier.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,636 1,100 0 16,600 20,336	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 1,186 550 0 9,250 10,986	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 1,186 550 0 16,450 18,186	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/29/18 4/1/20 7/23/20 10/15/20 7/7/22	Actual Finish Date 6/26/19 8/29/18 9/16/22 1/27/23 4/4/23	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	01 2440A HUM	Hoopa Valley Safe Routes to School Project	This proposed ATP project is located in Hoopa, CA along State Route 96 between the south end of Loop Road and the southern extent of the Trinity River Bridge, and also along portions of BIA Route #12 Loop Road and Orchard Road. Enhance walking and biking safety to schools, community and senior centers and social service destinations, with infrastructure improvements and education and encouragement strategies.	PAED PSE RW Con Total	24 49 5 1,223 1,301	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5 1,391	Baseline PAED RW Cert RTL Begin End Const			7/31/26 11/1/26 3/1/27 9/30/27	0	
3*	01 2548 HUM	Arcata Annie and Mary Trail Connectivity Project	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River. PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail along NCRA rail corridor and Caltrans' Giuntoli Ln and Sunset Ave overpasses in north Arcata plus trailhead improvements.	PAED PSE RW Con Total	67 240 255 3.658 4,220	67 0 0 3 <u>.658</u> 3,725	72 219 5 <u>4.168</u> 4,687	67 0 0 <u>0</u> 67	260	Baseline PAED RW Cert RTL Begin End Const		1/31/23 4/29/25 4/29/25	9/3/25 12/26/26	0	

Bold Phase allocated

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

3 to 6 months behind schedule

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		District														
		PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	(ounty				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
N	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	4	01	C Street Bike	The C Street Bike Boulevard will be located within the City of	PAED	0	0	0	0	0	Baseline				2,344	
		2594	Boulevard	Eureka, Humboldt County and span the distance from Waterfront Drive to Harris Street.	PSE	0	0	0	0	0	PAED		9/29/22			
		HUM		Waterfront Drive to Harris Street.	RW	0	0	0	0	0	RW Cert		4/1/25			
					Con	2,344	0	0	Q	2,344	RTL		4/29/25			
					Total	2,344	0	0	0	2,344	Begin			7/14/25		
				Construct approximately 8,900 LF of Bike Blvd which includes traffic calming elements and additional bicycle and pedestrian safety improvements at busy intersections and throughout		,				,	End Const			12/22/25		
	5	01 2595	Bay to Zoo Trail	The Bay to Zoo Trail is located in the City of Eureka, Humboldt County. The Trail runs north and south from	PAED PSE	118 458	0	118 0	0	118 458	Baseline PAED	8/1/25	1/31/25		0	
		HUM		Humboldt Bay to the Zoo, connecting the residential areas of		1.1	-						1/31/23	40/04/05		
		ПОІИ		the City	RW	625	0	0	0	625	RW Cert	8/1/25		12/31/25		
					Con	9,380	0	0	0	9,380	RTL	8/1/25		12/31/25		
					Total	10,581	0	118	0	10,581	Begin	1/1/26		7/1/26		
				Construct approximately 2 miles of Class 1 bike trail, 1 mile of Class 3 bike trail including a roundabout and improvements to 3 unsignalized intersections & 1 mid-block crossing							End Const	1/1/28		6/1/27		
	6	01 3110	Middletown Multi-Use Path	Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection	PAED	97 91	0	97	0		Baseline PAED		7/11/19		1,416	
		LAK		with Central Park Road, in the community of Middletown.	PSE		-	89	0							
		LAK			RW	10	0	1	0		RW Cert		3/25/21			
					Con	<u>1,232</u>	0	1,295	0		RTL		3/25/21			
					Total	1,430	0	1,482	0	1,419	Begin		6/1/22			
				Deliver a Class I multi-use path, including phases for design, environmental, permitting, and construction.							End Const		11/15/24			

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	•	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
7*		Gualala Downtown	In Mendocino County in Gualala from Center Street to the	PAED	340	0	740	0	740	Baseline				0	
	4579	Streetscape Enhancement Project	North Limit to Gualala (Men-1-0.6/1.0).	PSE	840	265	496	254	798	PAED	11/20/23	11/20/23			
	MEN	Ennancement Project		RW	572	182	262	0	658	RW Cert	9/16/25		2/1/26		
	1			Con	7,672	6,472	<u>0</u>	Q	<u>5,393</u>	RTL	10/1/25		2/13/26		
			The project proposes two 12-foot wide travel lanes,two 5-	Total	10,795	7,780	1,878	254	9,362	Begin	3/17/26		8/1/26		
			foot Class II bike lane, two 8-foot parking lanes, and two 6- foot wide sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. This project will also include new pavement and improved drainage funded by Caltrans.							End Const	12/1/27		12/1/27		
8	01	Covelo State Route	Along the SR 162 Corridor within the community of Covelo	PAED	276	0	276	0	276	Baseline				847	
	4610B	162 Corridor Multi - Purpose Trail Phase		PSE	184	0	184	0	184	PAED		12/4/17			
	MEN	1		RW	0	0	0	0	0	RW Cert		1/20/22			
				Con	<u>233</u>	<u>0</u>	<u>156</u>	<u>0</u>	<u>233</u>	RTL		1/20/22			
			Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane 1.05 MILES, and east-west connecting to Henderson Lane 0.5 miles.	Total	693	0	616	0	693	Begin End Const		4/19/23	9/30/25		
9	01	State Route 162	Project is located in and near the community of Covelo pop.	PAED	146	0	146	0	146	Baseline				952	
	4632	Corridor Multi -	1255 along SR 162 between Biggar Lane and Hurt Road.	PSE	40	0	40	0	40	PAED		2/1/18			
	MEN	Purpose Trail - Phase		RW	94	0	0	0	94	RW Cert		1/20/22			
		"		Con	<u>952</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>952</u>	RTL		1/27/22			
			Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders along the State Route 162.	Total	1,232	0	186	0	1,232	Begin End Const		4/19/23	9/30/25		
10	01	State Route 162	Project is located in and near the community of Covelo pop.	PAED	0	0	0	0	0	Baseline				1,720	
	4634	Corridor Multi- Purpose Trail	1255 along SR 162 between Howard Street and Biggar Lane. An east west component will extend from Henderson	PSE	48	0	48	0	48	PAED		2/1/18			
	MEN	ruipose Itali	Lane to the north-south trail.	RW	119	0	0	0	119	RW Cert		1/20/22			
				Con	<u>1,720</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,720</u>	RTL		1/20/22			
				Total	1,887	0	48	0	1,887	Begin		4/19/23			
			Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders consisting of a north-south component 1.05 mi. and and an east-west component 0.50 mi.							End Const			9/30/25		

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3 to 6 months behind schedule

6+ EA

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
11*	01	City of Willits Rail with Trail Project	1.6 miles from E. Hill Road at the south end to E. Commercial Street on the north end within the North Coast	PAED	349	349	349	349	349	Baseline				5,404	
	4726A	rraii Project	Railroad Authority's railroad right-of-way in the City of Willits.	PSE	544	400	544	400	544	PAED	6/30/22	10/30/22			
	MEN		, , ,	RW	0	0	0	0	0	RW Cert	8/1/23	8/12/24			
				Con	<u>5,423</u>	0	<u>750</u>	0	<u>5,612</u>	RTL	8/30/23	11/7/24			
			Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.	Total	6,316	749	1,643	749	6,505	Begin End Const	12/30/23 10/30/25	2/12/25	9/15/25		
12	01	Covelo/Round Valley	Various locations along Howard Street, CR 334D, Airport	PAED	220	0	0	0	220	Baseline				0	
	4965	Safe Routes to School	Road, CR 337B, and Foothill Boulevard, CR 337A, in the town of Covelo, CA.	PSE	880	0	0	0	880	PAED			10/30/26		
	MEN	SCHOOL	town of Covelo, CA.	RW	0	0	0	0	0	RW Cert			6/25/27		
				Con	5,081	0	0	0	5,081	RTL			2/19/29		
			Increase pedestrian and bicyclist safety, calm traffic, improve accessibility of school routes through constructing 1.2 miles of sidewalks with curb & gutter, ADA ramps, 0.75 miles of bike lanes, 19 high-visibility crosswalks, and aesthetic improvements.	Total	6,181	0	0	0	6,181	Begin End Const			4/1/29 9/27/30		

District 02

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
13	02	Turtle Bay to	The project is located in the City of Redding, CA on Sundial	PAED	720	0	720	0	720	Baseline				l 0	OAI 3
	2588A	Downtown Gap	Bridge Drive above and north of SR44, throughout Turtle Bay Park, and connecting to the Sacramento River Trail.	PSE	200	0	0	0	200	PAED		2/28/23			
	SHA	Completion Project	Bay Park, and connecting to the Sacramento River Trail.	RW	50	0	0	0	50	RW Cert		4/15/25			
				Con	2,615	0	<u>0</u>	<u>0</u>	2,615	RTL		5/15/25			
				Total	3,585	0	720	0	3,585	Begin			8/11/25		
			Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees.							End Const			8/6/26		

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	District				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	PPNO County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	•	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
NO. 14*		West Street School Connectivity Project	Location and Type of Work The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Sts, and Houghton and McKinley Aves. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.	Phase PAED PSE RW Con Total	30 185 80 1,009 1,304	30 185 80 0 295	30 141 0 667 838	30 141 0 0 171	30 141 80 1,009 1,260	Baseline PAED RW Cert RTL Begin End Const	Date	12/31/21 3/13/23 5/24/23 6/30/23 7/22/24	Date	0	CAPS
15*	02 2590 TEH	ATP Olive View School Connectivity Project	The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School.	PAED PSE RW Con Total	30 150 80 858 1,118	30 150 80 <u>0</u> 260	30 129 0 <u>611</u> 770	30 129 0 0 159	129 80 <u>858</u> 1,097	Baseline PAED RW Cert RTL Begin End Const		12/31/21 3/13/23 5/24/23 6/30/23 4/4/24		0	
16	02 2606A SHA	Victor Ave and Cypress Ave Active Transportation (VCAT) Project	The project is located in the City of Redding, CA. Victor Ave (s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to Del Monte St) Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections. he project will also provide outreach, safety courses, and skills events in partnership with the local health department, law enforcement, and schools to increase safe participation in biking and walking.	PAED PSE RW Con Total	0 0 7.822 7,822	0 0 0 0 0	1,414 0 0 0 0 1,914	0 0 0 0 0	1,414 0 0 7,822 9,736	Baseline PAED RW Cert RTL Begin End Const		7/31/24	12/1/25 3/1/26 5/1/26 12/1/26	0	

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No. 17	District PPNO County Route 02 2608 SIS	Title Siskiyou- Regional Active Transportation Plan	Montague, Mt. Shasta, Tulelake, Weed, and Yreka,. The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will identify priority active transportation needs.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 202 202	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 214 214	ATP Expended (\$1,000s) 0 0 0 0 0	0 202 202	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/19/21 10/10/23 4/9/25	Current Finish Date	Award Amount (\$1,000s) 209	CAPs
18*	02 2629A SHA	Butte Street Boogie Network Project	Along residential streets and through open space in low-income neighborhoods west of Downtown Redding; on West Street & Shasta Street downtown; Placer Street; SR 299/West Street Pre-construction and construction of low-stress bike/walk network to connect DACs to downtown services, schools, grocery stores, regional transit center, and Bike Depot/E-Bikeshare	PAED PSE RW Con Total	1,110 834 0 11,441 13,385	555 0 0 4.782 5,337	0 0 0 0 0	0 0 0	0 <u>5,084</u>	Baseline PAED RW Cert RTL Begin End Const	3/24/25 3/22/27 11/22/26 5/21/27 9/12/28		12/31/25 3/22/27 3/29/27 5/21/27 9/12/28	0	
19*	02 2630 LAS	Riverside Drive Pedestrian and Bike Trail Project	Along the south side from Riverside Drive Between Riverside Park and the existing Class I Susan River Trail in Lassen County just south of the Susanville city limits. Construct separated Class I bicycle/pedestrian path with pedestrian bridge over Susan River, lighting and signage	PAED PSE RW Con Total	0 300 400 2,461 3,161	0 0 400 <u>Q</u> 400	0 2 0 0 2 2	0 0 <u>0</u>	300 400 2,461	Baseline PAED RW Cert RTL Begin End Const		6/30/15	2/28/26 4/30/26 8/31/26 11/1/26	0	

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EAC over budget

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	District PPNO				Approved	АТР	Total	ATP			Approved	Actual	Current	Award	
No	County	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
No. 20	Route 02 2631 MOD	Title Surprise Valley School Safety and Community Connectivity Project	Location and Type of Work In the DAC of Cedarville, On Bonner Street from Patterson Street, to Main Street and along the North side of Hwy 299 on High Street, four blocks of Main Street and Ann Street. Construct/replace sidewalks, implement high visibility and raised crosswalks throughout a disadvantaged community connecting students and full community to school sites, park, and essential services.	Phase PAED PSE RW Con Total	144 196 12 2,669 3,021	0 0 0 0 0 0	(\$1,000\$) 1 0 0 0 1	(\$1,000s) 0 0 0 0	144 196 12 2,669 3,021	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date	7/16/25 10/28/25 11/1/25 12/30/25 7/1/26	3,021	CAPs
21*	02 2632A SHA	Victor Improvement Project	Victor Avenue, Mistletoe Lane, Derby Lane, Oxford Road, Oakdale Lane, Penn Drive, Dusty Lane, and Canby Road in Redding, California This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike	PAED PSE RW Con Total	1,400 1,045 0 14,291 16,736	700 0 0 0 0 0 700	0 0 0 0	0 0 <u>0</u>	0	Baseline PAED RW Cert RTL Begin End Const	12/21/24 9/12/26 6/14/26 11/10/26 11/5/27		12/20/25 6/14/26 9/12/26 11/10/26 11/5/27	0	
22*	02 3537 SIS 96	Happy Camp Complete Streets Project	In Happy Camp on SR 96, install sidewalks, construct a Class II bike lane, install new & improve existing crosswalks, install rapid flashing beacons, install pedestrian lighting. Complete Streets	PAED PSE RW Con Total	1,550 1,800 798 <u>9,240</u> 14,992	600 800 299 <u>0</u> 2,501	599 720 120 <u>0</u> 2,100	599 720 120 <u>0</u> 2,100	821 121 <u>6,500</u>	Baseline PAED RW Cert RTL Begin End Const	2/22/23 4/25/25 4/25/25 8/12/25 7/27/28	6/29/23 12/20/24 3/24/25	9/15/25	0	
23*	02 3926 SIS 096	Happy Camp Combine	In Siskiyou County at and near Happy Camp from Indian Creek Bridge to 0.2 mile east of Davis Road. Complete Streets and Pavement Preservation	PAED PSE RW Con Total	0 0 0 <u>9.650</u> 11,380	0 0 0 6,300 7,470	0 0 0 0	0 0 <u>0</u>	0	Baseline PAED RW Cert RTL Begin End Const		3/24/25	9/15/25 2/22/27	0	

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District 03

No. 24	District PPNO County Route 03 1026 BUT		Location and Type of Work The proposed improvements are located in the City of Chico along the Esplanade between the gateway to downtown and Chico State University near Memorial Avenue and the bike rail-trail start at 11th Avenue. The parallel Oleander Avenue near Chico Junior High between 11th and Memorial is also included. Improvements to Esplanade: installation of Class I, separated, multi-use pathway bikeway in the abandoned streetcar ROW with safe crossings, countdown pedestrian crossing signals, refuge islands, ADA compliant ramps, and linkage to existing bike path. Improvements to Oleander: parallel bike route with sharrows, traffic signal crossing and roundabout near the Junior High.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,005 0 6,235 7,240	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 586 1,005 70 8,533 10,194	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 586 1,005 70 9,686 11,347	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/29/20 2/27/23 2/27/23 3/5/24	Current Finish Date	Award Amount (\$1,000s) 7,197	CAPs
25	03 1027 BUT	Oroville State Route 162 Pedestrian Bicyclist and Disabled Mobility and Safety Improvements	The project is located along SR 162 in Oroville, California. The western limit will be defined by a new multi-use trail connection between the SR 70 southbound ramps at Oro Dam Boulevard and the existing trail in Riverbend Park. The eastern project limit is Olive Highway at Foothill Boulevard. The project includes a comprehensive set of active transportation infrastructure connectivity and safety improvements that will close all sidewalk, bike lane, street lighting and multi-use trail gaps on SR 162 between destinations including a hospital, a community center, a transit center, bus stops, two shopping centers, and neighborhood schools.	PAED PSE RW Con Total	0 40 0 3,411 3,451	0 0 0 0 0	0 40 0 <u>5.891</u> 6,924	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 40 0 7.490 8,523	Baseline PAED RW Cert RTL Begin End Const		6/4/21 3/1/23 9/26/23 2/1/24 4/30/25		6,299	

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F C	PPNO Ounty Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
26*	03	Bikeway 99 Phase 5 -	East side SR99 frontage linking Bikeway 99 Phase 1 at	PAED	0	0	715	0	715	Baseline		2/25/20		15	5 , 6
	1031	20th Street Pedestrian/Bicycle	Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and	PSE	0	0	1,707	0	1,707	PAED		1/29/20			
	BUT	Overcrossing	SR99 frontage.	RW	2,252	2,252	1,871	0	1,871	RW Cert		4/29/22			
		g		Con	10,104	0	17,557	<u>0</u>	<u>19,203</u>	RTL		7/19/22			
				Total	12,356	2,252	21,850	0	23,496	Begin		10/5/23			
			Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.							End Const			7/31/25		
27	03		The SR 89 Fanny Bridge Community Revitalization Project is	PAED	0	0	80	0	80	Baseline				5,638	
	1524	Bridge Community Revitalization Project	located in Tahoe City, CA. The Project also includes a key bike path connection at Meeks Bay on the west shore	PSE	0	0	3,897	0	3,897	PAED		7/21/15			
	PLA	- Active	extending the Tahoe City bike network to Meeks Bay.	RW	0	0	0	0	0	RW Cert		4/25/17			
		Transportation		Con	4,900	<u>0</u>	<u>4,752</u>		<u>4,754</u>	RTL		1/8/18			
		Improvements		Total	4,900	0	8,729	0	8,731	Begin		4/25/18			
			Complete street improvements on old SR89, enhanced bike, pedestrian, transit connections, and extend existing bike network to Meeks Bay.							End Const			9/30/27		

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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* Denotes projects with SB1 ATP funds.

Bold Phase allocated

	District				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	PPNO County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
28*	03	PSGC Phase 1 - Dry		PAED	1,467	0	1,467	0	1,467	Baseline				560	J J
	1526	Creek Greenway		PSE	2,371	0	2,371	0	2,371	PAED	12/31/20	3/20/19			
	PLA			RW	910	0	192	0	192	RW Cert	8/23/21	3/1/23			
				Con	11,746	0	12,938	0	7,538	RTL	10/25/21	8/29/23			
			The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south	Total	16,494	0	16,968	0	11,568	Begin	3/31/22	9/28/23			
			Roseville and includes undercrossings of I- 80 and Sunrise							End Const	3/31/24		6/30/26		
			Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby												
			Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at												
			Darling Way and extends to the existing Maidu Park Trail at												
			Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail												
			system more than 10 miles long. The project includes: 2												
			miles of Class I paved multi-use trail, 3 new												
			bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking												
			area; and the installation of safety features and trail												
			amenities, including bike racks, benches, lighting and video surveillance.												
			surveillatice.												
29*	03	Dry Creek Greenway	The project area extends along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive in south Roseville	PAED	0	0	0	0	0	Baseline				0	
	1526A	Multi-Use Trail Project, Roseville	and includes undercrossings of I- 80 and Sunrise Avenue as	PSE	0	0	0	0	0	PAED		3/20/19			
	PLA	• •	it traverses the older Cherry Glen, Hillcrest, Cirby Side,	RW	0	0	0	0		RW Cert		3/1/23			
			Meadow Oaks and Sierra Gardens neighborhoods.	Con	0	0	7,999	0		RTL		8/29/23			
				Total	0	0	7,999	0	2,599	Begin		9/28/23	0/00/00		
										End Const			6/30/26		
			The project would construct 2 miles of Class I trail from the												
			existing Saugstad Park trail at Darling Way to the existing												
			Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an												
			interconnected trail system more than 10 miles long.												
			, and a second												

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No. 30*	PPNO County Route 03 1530A PLA 049	Title Highway 49 Sidewalk Gap Closure	Location and Type of Work PLA-49 Sidewalk Gap Closure/ Along SR 49 from 1-80 to Dry Creek Rd in the city of Auburn and County of Placer/ Construct Sidewalks and ADA curb ramps at various locations. This is a Local Oversight AAA Project.	Phase PAED PSE RW Con	Approved Budget (\$1,000s) 0 150 350 12,181	ATP Budget (\$1,000s) 0 0 350 12,171	Total Expended (\$1,000s) 0 1 350 2,743	ATP Expended (\$1,000s) 0 0 350 2,743	EAC (\$1,000s) 1 0 10.826	Milestone Baseline PAED RW Cert RTL	Approved Finish Date	Actual Finish Date 8/13/20 12/6/19 12/1/23 12/4/23	Current Finish Date	Award Amount (\$1,000s) 10,825	CAPs
			Construct sidewalks and ADA curb ramps at various locations.	Total	13,830	13,670	3,223	3,222	11,975	Begin End Const		1/29/25	6/30/26		
31*	03 1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets	In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station. This project will reconstruct 4,400LF of this aging, vehicle-oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	PAED PSE RW Con Total	0 1,528 2,990 21.867 26,385	0 0 0 0	0 3,121 1,652 <u>5,271</u> 11,897	0 0 0 0 0	3,121 1,652 28,969 37,847	Baseline PAED RW Cert RTL Begin End Const	12/7/15 9/30/21 8/30/21 12/8/22 1/23/25	6/24/21 12/7/15 4/28/23 10/23/23 5/9/24	1/31/27	33,030	
32	03 1689 SAC	Del Rio Trail	The project connects existing class one bike paths south of Meadowview and Pocket Road north along the old rail corridor to Sutterville Road. Class I bike path.	PAED PSE RW Con Total	1,106 1,107 0 0 2,213	0 0 0 0	1,250 1,251 0 12,136 14,637	0 0 0 0 0	1,250 1,251 0 12,136 14,637	Baseline PAED RW Cert RTL Begin End Const		12/5/19 5/23/22 6/22/22 11/15/22	12/31/25	12,136	

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No. 33	District PPNO County Route 03 1691 SAC	Title Broadway Complete Streets Project	Location and Type of Work The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. The western end of the corridor is dominated by light industrial, while the central and east segments comprises the commercial core. Residential communities are located adjacent to the corridor. The Broadway Complete Streets project anchors multimodal transportation connections and improves access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane road diet, new buffered bicycle lanes, median improvements, sidewalk improvements and streetscape enhancements. Additionally, this project will create a surface street on 29th Street from X Street to Highway 99 South	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,806 0 11,042 12,848	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 721 903 0 5.521 7,145	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 721 903 0 2,410 4,034	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/1/20 12/7/22 4/14/23 7/25/23	Current Finish Date	Award Amount (\$1,000s) 10	CAPS
34*	03 1693A SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	PAED PSE RW Con Total	350 278 65 5.555 6,248	350 278 65 0 693	315 548 50 <u>3.110</u> 4,023	0 278 0 0 278	315 548 50 9.565 10,478	Baseline PAED RW Cert RTL Begin End Const		12/22/21 12/22/21 3/1/22 8/11/22 5/5/24		8	

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No. 35*	District PPNO County Route 03 1694A SAC	Title Mariposa Safe Routes to School (Phase IV)	Location and Type of Work The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compelte streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 109 242 98 1,546 1,995	ATP Budget (\$1,000s) 109 242 98 0 449	Total Expended (\$1,000s) 109 242 0 1.546 1,897	0	242 98 1,546	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 10/5/20 12/15/20 5/13/21 3/31/25	Current Finish Date	Award Amount (\$1,000s) 1,552	CAPs
36	03 1768 SAC	Two Rivers Trail (Phase II)	On the south side of the American River from Sutter's Landing Park to H Street in the City of Sacramento, County of Sacramento. The Two Rivers Trail project is the construction of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PAED PSE RW Con Total	0 0 0 3.333 3,333	0 0 0 0 0	1,242 500 0 2,709 4,451	0	500 0 3,333	Baseline PAED RW Cert RTL Begin End Const		11/15/21 12/3/22 12/7/22 12/12/23	10/17/25	2,677	
37	03 1800 SAC	Franklin Boulevard Complete Street Project	On Franklin Boulevard between Sutterville Road and 32nd Avenue, in Sacramento. A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications.	PAED PSE RW Con Total	0 1,000 880 9,323 11,203	0 1,000 880 <u>Q</u> 1,880	0 690 0 2.616 3,306	0 0 <u>0</u>	690 817 <u>22,439</u>	Baseline PAED RW Cert RTL Begin End Const		10/19/23 3/16/20 1/25/24 3/22/24 11/19/24	12/19/25	16,534	

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	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
38	03	Broadway Complete	The Phase 2 project location is the Broadway corridor	PAED	0	0	721	0	721	Baseline				10	
	1801	Streets Project -	between 16th Street/Land Park Drive and 24th Street, south	PSE	1,806	0	903	0	903	PAED		12/1/20			
	SAC	Phase 2	of downtown Sacramento, California.	RW	0	0	0	0	0	RW Cert		12/7/22			
				Con	11.042	0	5,521	0	3,111	RTL		4/14/23			
				Total	12,848	0	7,145	0	4,735	Begin		7/25/23			
			In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street. Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.		,		, -		,	End Const			7/30/25		
39*	03 1804A	Auburn Boulevard Complete Streets –	The project is located on Auburn Boulevard in the City of Citrus Heights, extending from the City of Roseville (Orlando	PAED PSE	0	0	0	0		Baseline PAED		12/7/15		28,919	
	SAC	Phase 2	Avenue) to Rusch Park (600 linear ft. north Antelope Road).	RW	0	0	0	0	-	RW Cert		4/28/23			
	0/10			Con						RTL		5/2/23			
				Total	<u>0</u> 0	<u>0</u> 0	<u>5,271</u> 5,271	<u>0</u> 0		Begin		5/2/23			
			The project is the final phase of a vibrant active, "complete street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping. NI: An education and encouragement program will be provided at two elementary schools to increase walking and bicycling at each school and within the surrounding community.		Ü	Ü	3,271	Ū	20,309	End Const		3/9/24	1/31/27		
40	03 1816 SAC	Stockton Blvd Complete Streets Project	On Stockton Boulevard from Florin Road to Mack Road/Elsie Ave. Construct Class IV bicycle lanes, sidewalk infill, signalization of one intersection, slurry seal and restriping of entire roadway/bikeway	PAED PSE RW Con Total	363 0 0 0 0 363	0 0 0 0 0	619 0 0 0 0 619	0 0 0 0 0	0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const			2/20/26 12/31/26 1/12/27 3/15/27 3/8/28	0	

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No. 41*	District PPNO County Route 03 1817A SAC	Title Elkhorn Boulevard Complete Streets Project	Location and Type of Work The North Highlands neighborhood of unincorporated Sacramento County on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard. Construct a Class IV separated bikeway, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 229 427 354 7,065 8,075	ATP Budget (\$1,000s) 0 0 228 228	Total Expended (\$1,000s) 552 152 3 0 707	ATP Expended (\$1,000s) 0 0 0 0 0	642 400 7,981	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/27 6/30/27 12/31/27 12/31/28	Award Amount (\$1,000s)	CAPs
42*	03 1818A SAC	Bell Street Safe Routes to School	Various locations along Bell Street from Hurley Way to Edison Avenue in unincorporated Sacramento County. Construct new sidewalks and curb ramps. Relocate signal poles and straighten sidewalks. Install pedestrian signal, RRFB, new signs, bike lanes, lighting and bike detectors.	PAED PSE RW Con Total	270 340 1,762 6,436 8,808	0 340 0 <u>0</u> 340	699 268 130 <u>0</u> 1,097	0 0 0 0 0	846 2,428 <u>10,189</u>	Baseline PAED RW Cert RTL Begin End Const		2/5/25	12/14/26 4/1/27 6/7/27 8/13/27	0	
43*	03 1819 SAC	Dry Creek Parkway Trail	In Sacramento County, from 24th Street/U Street intersection east and north along Dry Creek to Placer County line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Boulevard. Construct a paved Class I multi-use trail, including decomposed granite shoulder, plus two bridges and roadway crossing evaluation.	PAED PSE RW Con Total	0 975 0 6 <u>.729</u> 7,704	0 975 0 <u>0</u> 975	198 97 0 <u>0</u> 295	0 10 0 <u>0</u> 10	975 0 <u>7,161</u>	Baseline PAED RW Cert RTL Begin End Const		6/4/24	4/15/27 10/29/27 3/1/28 10/31/28	0	
44	03 1820 SAC	9th Street Separated Bikeway Project	The project is located in downtown Sacramento on 9th Street from Q Street to Broadway. This project will extend the separated bikeway network to improve connections between neighborhoods and downtown to encourage more and safer bicycle trips.	PAED PSE RW Con Total	325 0 2.107 2,564	0 0 0 0 0	10 0 0 0 0 10	0 0 0 0 0	325 0 <u>2,107</u>	Baseline PAED RW Cert RTL Begin End Const			8/29/25 12/23/26 12/23/26 3/2/27 12/27/27	0	

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No. 45*	District PPNO County Route 03 1927 YOL	Routes to School Project	Location and Type of Work On W. Gibson Road between West Street to County Road 98. The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 250 208 0 0 458	ATP Budget (\$1,000s) 250 208 0 0 458	Total Expended (\$1,000s) 250 350 0 0 600	ATP Expended (\$1,000s) 250 208 0 0 458	EAC (\$1,000s) 250 350 0 0 600	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/25/20 2/19/21 4/23/21 6/1/21 8/7/23	Current Finish Date	Award Amount (\$1,000s) 4,447	CAPs
46*	03 2214A SAC	South Sacramento County Safe Routes to School Project	The projects are located in unincorporated South Sacramento County, surrounding Ethel Baker ES, Nicholas ES, and Pacific ES. Programming implemented at 3 schools in S. Sacramento. Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded transit stop, 255 feet widened sidewalk, 2 speed humps, bike/ped education programming.	PAED PSE RW Con Total	95 190 200 <u>1,461</u> 1,946	95 190 200 <u>1,461</u> 1,946	133 395 200 <u>1,599</u> 2,327	95 190 0 3 <u>43</u> 628	133 395 264 <u>1,725</u> 2,517	Baseline PAED RW Cert RTL Begin End Const		6/30/22 3/27/24 5/17/24 10/30/24	12/31/25	1,326	
47*	03 2215 YOL	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing	City of West Sacramento, Sycamore Avenue and the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Sycamore Trail (Phase 2), constructing 1,940 foot concrete overpass with amenities and safety enhancements to bridge Highway 50 from Joey Lopes Park to Westmore Oaks site.	PAED PSE RW Con Total	0 0 0 3,500 3,500	0 0 0 3,500 3,500	0 0 0 3.196 3,196	0 0 0 3 <u>.196</u> 3,196	0 0 0 6,696 6,696	Baseline PAED RW Cert RTL Begin End Const		11/15/21 6/8/22 6/30/22 2/1/23	7/31/25	11,230	
48	03 2217 SAC 51	American River Bridge Shared-Use Trail	Construct a shared-use trail as part of the American River Bridge Deck Replacement Project. Widen and replace bridge deck	PAED PSE RW Con Total	9,948 26,800 15,268 295,761 388,797	0 0 0 <u>0</u>	9,948 26,482 3,151 100,794 153,018	0 0 0 <u>0</u> 0	9,948 26,482 4,244 <u>147,745</u> 208,024	Baseline PAED RW Cert RTL Begin End Const		2/17/21 4/27/23 6/28/23 8/28/23	12/1/26	147	

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No. 49	District PPNO County Route 03 2220 SAC	Title Envision Broadway in Oak Park	Location and Type of Work In Sacramento: on Broadway, between Franklin Boulevard and Martin Luther King Jr. Boulevard. A reduction in travel lanes from four to two; addition of buffered Class II bike facilities; pedestrian improvements; signal modifications.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,101 0 0 1,101	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/31/25 3/31/27 4/5/27 5/31/27 11/30/28	Award Amount (\$1,000s)	CAPs
50*	03 2221 SAC	Franklin Boulevard Complete Street - Phase 3	On Franklin Boulevard, between 32nd and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue A reduction in travel lanes from four to two (with center turn lane); addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications	PAED PSE RW Con Total	0 1,157 420 <u>0</u> 1,577	0 1,157 0 <u>0</u> 1,157	0 0 0 0 0	0 0 0 0 0	1,157 420 <u>0</u> 1,577	Baseline PAED RW Cert RTL Begin End Const		3/17/20	8/20/26 10/1/26 12/1/26 11/26/27	0	
51*	03 2258 SUT	Harter Parkway and Sutter Bike Path Gap Closure	The project is located in Yuba City, Sutter County, from Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way. Extension of the existing Sutter Bicycle Path which connects the Town of Sutter to Yuba City and the construction of a shared path on Harter Parkway, closing a major infrastructure gap. The project will primarily construct Class I and Class IV shared use paths to local activity centers and schools.	PAED PSE RW Con Total	0 153 0 0 153	0 153 0 0 153	0 116 0 0 116	0 0 0 0 0	116 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		7/15/24	9/22/25 12/31/25	0	
52	03 5401 SAC	Old Auburn Road Complete Streets - Phase I	The project is located on Old Auburn Road in the City of Citrus Heights, beginning at Garry Oak Drive (east of Fair Oaks Blvd) and extending to Tiara Way (west of Sunrise Blvd). The first phase of an active transportation complete street including a road diet, class IV bike lanes, sidewalks, landscaping, and pedestrian crossing enhancements.	PAED PSE RW Con Total	609 914 22 <u>Q</u> 1,545	0 0 0 0 0	609 75 0 <u>0</u> 684	0 0 0 0 0	609 914 22 <u>0</u> 1,545	Baseline PAED RW Cert RTL Begin End Const		3/11/24	2/27/26 3/31/26 9/1/27 10/2/28	0	
Approv	ed = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase allocat	ted				behind schedule	delaved bevond t	fiscal vear or		

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. 53	Route 03 5402	Title Laguna Creek Inter- Regional Trail Crossing at State Route 99	Location and Type of Work Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd., Elk Grove, CA Construct Class I Bikeway across State Route 99 and adjacent class I trail gap closure at Laguna Creek in Elk	Phase PAED PSE RW Con Total	(\$1,000s) 504 0 0 6,874 7,378	(\$1,000s) 0 0 0 0 0	<u>856</u>	(\$1,000s) 0 0 0 0	1,100 752 <u>856</u>	Milestone Baseline PAED RW Cert RTL Begin	Date	Date 6/30/25	2/27/26 2/27/26 8/31/26	(\$1,000s) 0	CAPs
54	03	Kings Beach Western	Grove, CA.				740			End Const			9/30/27		
54	5403 PLA	Approach Project	The intersection of North Shore Blvd/State Route 267 (SR 267) and North Lake Boulevard/SR 28 and the intersection of SR 28 and Brassie Avenue, in Kings Beach, North Lake Tahoe. Convert the intersection at SR 267/28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service compared to existing signalized intersection.	PAED PSE RW Con Total	0 0 260 490 750	0 0 0 0 0	1,847 9,395	0 0 0 0	1,330 2,073 <u>9,885</u>	Baseline PAED RW Cert RTL Begin End Const		5/5/21	2/1/26 2/1/26 3/1/26 10/1/28	0	
55	03 5404 ED	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	Located in El Dorado County, within the City of Placerville, along 0.9 miles of Placerville Drive and 0.2 miles of intersecting Green Valley Road. In the City of Placerville along Placerville Drive and Green Valley Road: construct Class IV Separated Bikeways, Class II Bike Lanes, sidewalks, and transit improvements.	PAED PSE RW Con Total	1,040 180 15,417 16,637	0 0 0 0 0	1,715 140 <u>0</u>	0 0 0 0 0	1,675 575 15,417	Baseline PAED RW Cert RTL Begin End Const		5/18/23 1/17/23	3/6/26 3/13/26 9/15/26 9/15/28	0	
56	03 5406 SAC	Zinfandel Drive Bicycle and Pedestrian Overcrossing	The project is located along Zinfandel Drive in the City of Rancho Cordova between Folsom Boulevard and White Rock Road. The project crosses over US 50 parallel to Zinfandel Drive. Zinfandel Drive bicycle and pedestrian improvements between White Rock Rd. and Folsom Blvd. in Rancho Cordova. Class I facility and bicycle and pedestrian overcrossing at US 50.	PAED PSE RW Con Total	0 0 1 <u>9.956</u> 19,956	0 0 0 0 0	0 3,049	0 0 0 0 0	3,049	Baseline PAED RW Cert RTL Begin End Const		7/25/19 8/30/24	10/1/25 1/5/26 2/2/26 12/31/27	0	

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(PPNO County	T141 -	Leading and Toront Made	Dhara	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	OAD-
No. 57	Route 03	Title Folsom-Placerville	Location and Type of Work Project is located within the Joint Powers Authority rail	Phase	(ψ1,0003)	(\$1,0003)	(ψ1,0003)	(\$1,0003)	(ψ1,0003)	Baseline	Date	Date	Date	(ψ1,0003)	CAPs
J1	5411	Rail Trail Gap	corridor north of E Bidwell, & runs between HBWC Trail and	PAED		-		0	000				40/4/05	U	
	SAC	Closure Project	Scholar Way, and between Broadstone Pkwy & Iron Point	PSE	200	0	0	_	200	PAED			10/1/25		
	SAC		Rd.	RW	0	0	0	0	0	RW Cert			10/1/25		
				Con	<u>1,500</u>	0	0	0	<u>1,500</u>	RTL			10/1/25		
			Install a 12' wide multi-use path, curb ramps, sidewalk connections, curb extensions, curb & gutter, raised medians, pavement markings, signage, striping, and asphalt overlay.	Total	1,700	0	0	0	1,700	Begin End Const			4/1/26 4/1/27		
58*	03	Arcada Crinnla Crook	Located in Citrus Heights along the Arcade Creek creek		F00	500	0	•	500	D ii				0.40	
00	5422	Extension	corridor between Sayonara Drive and Mariposa Avenue. The	PAED	500	500	8	6	500	Baseline				843	
	SAC	Extension:	trail is an extension of the Arcade-Cripple Creek Trail.	PSE	600	600	0	0	600	PAED			9/11/25		
	SAC			RW	206	206	0	0	206	RW Cert			2/11/27		
				Con	<u>5,849</u>	<u>5,849</u>	0	0	<u>5,849</u>	RTL			5/31/27		
			Construct a 0.5 mile Class I multi-use trail following the Arcade Creek alignment between Sayonara Drive and Mariposa Avenue.	Total	7,155	7,155	8	6	7,155	Begin End Const			8/31/27 10/22/28		
59	03	I Street Bridge Deck	Project spans Sacramento River from 2nd/D Street in West	PAED	0	0	0	0	0	Baseline				0	
	5447	Conversion for Active Transportation	Sacramento, up over the top deck of the I Street Bridge to the Jibboom/I Street viaduct and into Sacramento Valley	PSE	0	0	0	0	0	PAED		3/15/23			
	YOL	Project	Station.	RW	0	0	0	0	0	RW Cert			6/1/26		
		. 10,000		Con	16,029	<u>0</u>	<u>0</u>	<u>0</u>	16,029	RTL			7/6/26		
				Total	16,029	0	0	0	16,029	Begin			10/5/26		
			Convert the upper deck of the historic I Street railroad bridge from motor vehicle access to a dedicated bikeway/walkway, connecting the cities of West Sacramento and Sacramento.							End Const			6/30/29		
60*	03	West Capitol Avenue	West Capitol Ave/Grand Street between I-80 and Tower	PAED	0	0	0	0		Baseline				0	
	5448	Regional Connection Bicyclist and	Bridge Gateway; Tower Bridge Gateway at River Walk Trail; and Westacre Rd/15th St between West Capitol Avenue and	PSE	0	0	0	0		PAED			9/30/25		
	YOL	Pedestrian Safety	S River Rd.	RW	0	0	0	0	0	RW Cert			12/31/25		
		Improvements	5 T. 11-51 T. 14.	Con	<u>735</u>	<u>735</u>	<u>0</u>	0	<u>735</u>	RTL			6/30/26		
				Total	735	735	0	0		Begin			12/30/26		
			Add vertical delineators to West Capitol Ave buffered bike lanes, add 1.1 miles of bike lanes to Westacre Rd and 15th St, improve 9 intersections, improve Westacre Rd underpass.							End Const			6/30/27		

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Bold Phase allocated

3 to 6 months behind schedule

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County No. Route 61* 03 5449 YOL 62* 03 5916A YUB		Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	Phase PAED PSE RW Con Total PAED PSE RW Con Total	(\$1,000s) 89 310 239 0 638	(\$1,000s) 89 0 0 0 89	(\$1,000s) 37 40 411 2,436 2,924	(\$1,000s) 26 0 0 0 26	(\$1,000s) 100 350 650 2,436 3,536	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date	Date 12/31/25 12/31/26 1/1/27 3/30/27 12/31/27	(\$1,000s) 0	CAPs
61* 03 5449 YOL 62* 03 5916A YUB	North 5th Street Complete Streets & Connectivity Project West Linda Comprehensive Safe Routes to School	5th Street/Lighthouse Drive between C Street and Fountain Drive; A Street between 5th Street and 4th Street/River Walk Trail; and C Street between 3rd Street and 6th Street. Project will install bike lanes, intersection enhancements, and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail. Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PAED PSE RW Con Total PAED PSE RW	310 239 <u>0</u> 638	0 0 <u>0</u> 89	40 411 <u>2.436</u> 2,924	0 0 <u>Ω</u>	350 650 2,436	Baseline PAED RW Cert RTL Begin			12/31/26 1/1/27 3/30/27	0	
62* 03 5916A YUB	Connectivity Project West Linda Comprehensive Safe Routes to School	Trail; and C Street between 3rd Street and 6th Street. Project will install bike lanes, intersection enhancements, and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail. Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PSE RW Con Total	239 0 638	0 <u>0</u> 89	411 <u>2,436</u> 2,924	0 <u>0</u>	650 2 <u>,436</u>	RW Cert RTL Begin			12/31/26 1/1/27 3/30/27		
62* 03 5916A YUB	West Linda Comprehensive Safe Routes to School	Project will install bike lanes, intersection enhancements, and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail. Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	RW Con Total PAED PSE RW	Ω 638	<u>0</u> 89	2,43 <u>6</u> 2,924	<u>0</u>	650 2 <u>,436</u>	RW Cert RTL Begin			1/1/27 3/30/27		
5916A YUB	Comprehensive Safe Routes to School	and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail. Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	Con Total PAED PSE RW	Ω 638	89	2,924	<u>0</u>	2,436	RTL Begin			1/1/27 3/30/27		
5916A YUB	Comprehensive Safe Routes to School	and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail. Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PAED PSE RW	638 756	89	2,924			Begin			3/30/27		
5916A YUB	Comprehensive Safe Routes to School	and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail. Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PAED PSE RW	756		,		-,	Ü					
5916A YUB	Comprehensive Safe Routes to School	Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PSE RW		0	740								
YUB 63 03 6123	Routes to School	Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PSE RW			/48	0	748	Baseline		1/26/24		0	
63 03 6123		Vine Avenue.	RW		1,513	1,284	894	390	PAED		12/15/24		Ŭ	
6123	Project			0	0	0	0	000	RW Cert		12/10/24	11/21/25		
6123				18,897	<u>18,897</u>	<u>4,857</u>	0	<u>4,857</u>	RTL			2/27/26		
6123			Total	21,166	20,410	6,889	894	5,995	Begin			6/1/26		
6123		Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, curb ramps, striping, signage, traffic control devices, crosswalks, RRFB's, & drainage improvements.							End Const			11/22/27		
	Go Paradise: Pentz	The Project, located in Paradise, California, includes two segments along Pentz Road: (1) Pearson Road to Bille Road	PAED	0	0	50	0	50	Baseline		1/11/24		0	
BUT	Student Pathway	and (2) Wagstaff Road to Skyway.	PSE	150	0	128	0	250	PAED		12/31/22			
		(-) · · - g · · · · · · · · · · · · · · · · ·	RW	1,948	0	52	0	2,000	RW Cert			3/31/26		
			Con	<u>19,911</u>	<u>0</u>	<u>898</u>	<u>0</u>	20,809	RTL			7/1/26		
		Grade separated, Class I, multi-use facility complete with a 10' wide path, 2' shoulders, lighting, and storm drain accommodations.	Total	22,009	0	1,128	0	23,109	Begin End Const			1/1/27 12/31/28		
64 03	SR 174/49/20	The interchange of SR 174 and SR 49/20, including nearby	PAED	200	0	34	0	400	Baseline				0	
6124	Roundabout and Active Transportation	intersections with Neal Street, Colfax Avenue, Tinloy Street, Hansen Way, and S Auburn Street, known as "the Triangle."	PSE	900	0	0	0	900	PAED			6/30/26		
NEV	Safety Project	Transon Way, and Chabam Greek, known as the mange.	RW	225	0	0	0	225	RW Cert			9/23/27		
			Con	<u>4,114</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,114</u>	RTL			2/8/28		
			Total	5,439	0	34	0	5,639	Begin			5/1/28		
		Construct new oblong roundabout with high-visibility crossings, install three RRFBs, construct new shared-use path on roundabout perimeter, and improve one existing traffic signal.							End Const			5/31/29		

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No. 65	District PPNO County Route 03 6126A BUT	Title South Orovile Bike and Ped Connectivity Project	Location and Type of Work Monte Vista Ave from Lincoln Blvd to Lower Wyandotte Rd, Autry Ln from Monte Vista Ave to Las Plumas Ave, the west side of Lower Wyandotte Rd from Monte Vista Ave to Las Plumas Ave Construct bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along various locations of Autrey Ln, Monte Vista Ave, and Lower Wyandotte Rd.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 6,904	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 214 214	ATP Expended (\$1,000s) 0 0 0 0 0	<u>7,786</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/28/24 12/23/24	Current Finish Date 2/1/26 4/1/26 11/1/26	Award Amount (\$1,000s)	CAPs
66*	03 6127 BUT	Go Paradise: Neal Gateway Project	The Project area includes Neal Road between Town Limits and Skyway in the Town of Paradise in Butte County, California. Construct a Class I facility along Neal Road. This component will tie into Yellowstone Kelly Heritage Trail and Butte County Class II Bike Lanes terminating at Town Limits.	PAED PSE RW Con Total	0 352 1,486 10,510 12,348	0 0 0 10,510 10,510	0 0 0 <u>681</u> 681	0 0 0 0 0	1,000 1,507 <u>15,293</u>	Baseline PAED RW Cert RTL Begin End Const		4/10/25	6/30/27 1/1/28 3/1/28 6/30/29	0	
67*	03 6128A NEV 49	Nev-49 Multimodal Corridor Improvements, Nevada City	Nev-49 Multimodal Corridor Improvements, Nevada City. Install RRFBs, enhanced crossings with refuge islands, shared-use paths, sidewalk, lighting, addition of two roundabouts, reconfiguration of one intersection.	PAED PSE RW Con Total	1,250 1,750 150 10,713 13,863	1,250 1,750 150 10,713 13,863	563 0 0 0 9 563	563 0 0 0 <u>0</u> 563	859 63 0 <u>0</u> 924	Baseline PAED RW Cert RTL Begin End Const			12/19/25 4/23/27 4/30/27 11/8/27 11/8/29	0	
68*	03 6129 BUT	Go Paradise: Skyway Link Project	The Project is located on the east and west sides of Skyway between Bille Road and Wagstaff Road, and it is in the Town of Paradise in Butte County, California. The Project consists of five segments of sidewalk infill that total 4,255 ft. and 3,165 ft. of paved trail, both of which will close gaps in the existing atp infrastructure.	PAED PSE RW Con Total	424 715 358 5,207 6,704	0 0 0 5.207 5,207	35 0 0 0 0 35	0 0 0 0 0	424 715 358 5,207 6,704	Baseline PAED RW Cert RTL Begin End Const			4/2/26 6/10/28 6/10/28 9/13/28 6/13/29	0	

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No. 69'			Location and Type of Work On E Street between Sunset Street and Husted Road, in Williams. Reduction of traffic lane widths; addition of a multi-modal pathway & buffered Class II bike lanes; pedestrian facility gap closures; construction of new roundabout intersection	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 9,341 9,341	ATP Budget (\$1,000s) 0 0 9.341 9,341	Total Expended (\$1,000s) 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	0 0 <u>9,341</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/21/24	Current Finish Date 10/15/25 12/8/25 3/18/26 12/31/26	Award Amount (\$1,000s)	CAPs
70	03 6141	Apache Avenue Pedestrian Safety and Connectivity Project	Meyers in the South Lake area of the Tahoe Basin. Focused on Apache Avenue and borderd by US 50/SR89 to the south and East San Bernardino Aveune to the north at the entrance to the Lake Tahoe Environmental Magnet School. Construct pedestrian safety and connectivity improvements along Apache Ave.	PAED PSE RW Con Total	0 0 0 512 512	0 0 0 0 0	0 0 0 <u>911</u> 911	0 0 0 637 637	0	Baseline PAED RW Cert RTL Begin End Const		3/10/22 12/20/23 3/1/24 7/16/24	8/15/25	4,321	
71*	* 03 6142A	Dry Creek Greenway East Multi-Use Trail, Phase 2	The project location extends along Linda Creek from Rocky Ridge Drive to Old Auburn Road in south Roseville, north of South Cirby Way and south of Maidu Regional Park. The project constructs 1.6 miles of Class 1 trail along Linda Creek in Roseville from Rocky Ridge Drive to Old Auburn Road and installs Class 2 bike lanes on North Cirby Way.	PAED PSE RW Con Total	0 0 0 6.063 6,063	0 0 0 6,063 6,063	0 0 0 <u>805</u> 805	0 0 0 0 0	0 <u>805</u>	Baseline PAED RW Cert RTL Begin End Const		5/5/21	12/21/25 7/31/26 3/31/27 11/16/28	0	
72	: 03 7001 NEV	Wolf Creek Community and Connectivity Project	Spanning the City of Grass Valley; beginning at the Mill St parking lot, proceeding northwest roughly following Wolf Creek to the intersection of Idaho Maryland Road and Sutton Way Constructing 9170 feet of shared use paths, one foot bridge, enhanced pedestrian and bicycle crossings at six intersections and other site amenities and improvements that will enhance safety and comfort for all active transportation users.	PAED PSE RW Con Total	195 1,350 350 11.095 12,990	0 0 0 0 0	205 0 0 3 <u>.310</u> 3,515	0 0 0 0 0	1,350 350 <u>14,405</u>	Baseline PAED RW Cert RTL Begin End Const			5/31/27 7/31/28 10/1/28 2/1/29 4/30/30	0	

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No. 73*	District PPNO County Route 03 7889 YOL	Title Sycamore Trail Extension (Phase 3)	Location and Type of Work City of West Sacramento, the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Construct 4100 foot Class 1 trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Blvd and Stone Blvd.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 80 320 100 2,000 2,500	ATP Budget (\$1,000s) 80 0 2,000 2,080	Total Expended (\$1,000s) 80 186 0 266	ATP Expended (\$1,000s) 80 0 0 0 80	EAC (\$1,000s) 80 320 100 2,000 2,500	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/29/25 8/29/25 12/31/25 6/30/26 6/30/27	Award Amount (\$1,000s)	CAPs
74*	03 8779 YUB	Garden Avenue Safe Route to School Project	Project is located in the unincorporated community of West Linda along Garden Avenue between Riverside Drive and Feather River Boulevard. Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, crosswalks, curbs, and gutters.	PAED PSE RW Con Total	0 50 0 2,270 2,320	0 0 0 2 <u>.270</u> 2,270	45 249 0 3.005 3,299	0 0 0 2,069 2,069		Baseline PAED RW Cert RTL Begin End Const		5/18/23 3/22/24 3/22/24 7/9/24	7/31/25	3,406	
75*	03 9887 YOL	SR128/I-505 Overcrossing (Br. 22- 0110)/Russell Blvd Bicycle and Pedestrian Improvements	On Grant Ave/SR128 from Matsumoto Lane over Interstate 505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell Blvd/CR32 to Shams Way, a residential street in El Rio Villa Modification of interchange ramps, widening of Br. 22-0110 with associated bike/ped and safety improvements, and construction of bike/ped facility from overcrossing to El Rio Villa	PAED PSE RW Con Total	414 0 0 0 0 414	414 0 0 0 Q 414	636 1,112 0 <u>0</u> 2,386	0 0 0 0 0	1,050 1,112 0 13,527 16,503	Baseline PAED RW Cert RTL Begin End Const			11/3/25 11/3/26 7/31/27 1/31/28 11/1/28	0	

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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District 04

No. 76*	District PPNO County Route 04 2122H CC	Title Rumrill Boulevard Complete Streets	Location and Type of Work In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South. Complete Streets Improvement and road diet.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 218 750 0 14,299 15,267	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 207 2,431 0 21,496 24,134	ATP Expended (\$1,000s) 0 0 0 0 0 0	2,431 0 21,647	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 3/30/18 6/1/19 10/1/19 10/30/20	Actual Finish Date 8/7/20 9/29/20 2/5/21 7/6/21	Current Finish Date	Award Amount (\$1,000s) 14,956	CAPs
77	04 2146A SCL	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	Six intersections Within the SNAIL and San Miguel neighborhoods in Sunnyvale. including Maude and Mathilda, Mathilda andSan Aleso, Mathilda and Ahwanee, Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair Oaks and Wolfe. Along Borregas, Ahwanee and Almanor, and Morse Avenues. Install bulbouts/curb extensions, upgrade pedestrian path to ADA standards, install high visibility crosswalks, install advance yield markings, install raised crosswalks, install speed feedback signs, and install a HAWK beacon. Enhance existing bike lanes and create new bicycle boulevards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new bicycle boulevards.	PAED PSE RW Con Total	72 780 0 3,982 4,834	0 0 0 0 0	72 580 0 2,989 3,641	0 0 0 0 0	580 0 <u>3,982</u>	Baseline PAED RW Cert RTL Begin End Const		5/16/22 12/19/22 7/26/23 10/10/23	7/31/25	3	
78*	04 2147A SCL	Sunnyvale Safe Routes to School Improvements	Along Sunnyvale Avenue and the intersections of Maude Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale Avenue. Install bike lanes, high visibility crosswalks, infrared bicycle detection system, ADA pedestrian countdown signals, green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.	PAED PSE RW Con Total	56 286 0 1,515 1,857	56 286 0 <u>6</u> 348	56 286 0 1,509 1,851	0 286 0 <u>0</u> 286	286 0	Baseline PAED RW Cert RTL Begin End Const		4/29/22 4/29/22 7/12/22 7/24/23 2/28/25		1	

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No. 79	District PPNO County Route 04 2150D SCL	Title Coyote Creek Trail - Mabury to Empire	Location and Type of Work From Mabury Road to Empire Street, following the Coyote Creek channel. This is an off-street project developed largely upon City-owned land or public right-of-way, with an undercrossing beneath Caltrans right of way. Closing a 0.3-mile gap in the Coyote Creek Trail system.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,210 0 4,046 5,256	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 3 2,683 23 10,978 13,687	ATP Expended (\$1,000s) 0 0 0 0 0	2,683 23 10,978	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/30/16 5/10/22 9/21/22 7/18/23 4/21/25	Current Finish Date	Award Amount (\$1,000s) 7,500	CAPs
80	04 2190J ALA	City of Oakland - Lake Merritt to Bay Trail Bicycle Pedestrian Gap closure	Adjacent to Lake Merritt Channel, from under the I-880 freeway between the Laney College and Peralta College Disrict west of 7th St, over the UP railroad right of way and Embarcadero, landing in Channel and or Estuary Park. Design and construction of a Class I ADA compliant multiuse bicycle and ped bridge to close the gap from the San Francisco Bay Trail at Oakland Estuary to Lake Merritt over Embarcadero, major utilities and the UP Railroad tracks under I-880 freeway to the Lake Merritt Trail system behind Laney and Peralta Colleges.	PAED PSE RW Con Total	0 2,885 325 0 3,210	0 0 0 0 0	833 1,208 63 <u>0</u> 2,104	0 0 0 0 0	1,208 63 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		5/18/16	12/31/25 6/30/26 1/1/27 1/1/29	0	
81	04 2190R ALA		20th Street Thomas L. Berkeley Way between Broadway and Harrison Street, connecting to 19th Street BART, Lake Merritt, and the Measure DD-funded Lakeside Greening Project. Construction of Class II bicycle lanes, widened sidewalks, crosswalks enhancements, and a landscaped median.	PAED PSE RW Con Total	150 550 0 3,883 4,583	0 0 0 0 0	150 1,096 0 7.051 8,297	0 0 0 0 0	1,096 0 7,116	Baseline PAED RW Cert RTL Begin End Const		4/14/17 3/6/20 11/6/20 4/20/21	10/31/25	6,439	

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No. 82	District PPNO County Route 04 2300 ALA	Title Central Avenue Complete Street Project	Location and Type of Work Central between Pacific and Main and Sherman and Encinal totaling 1.7 miles. Caltrans' jurisdiction covers the east end totaling 0.75 miles. The San Francisco Bay Trail covers the west totaling 0.75 miles. Project includes: reduces lanes 4 to 3, bike lanes, separated bikeway, 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new crosswalks. The project reduces lanes from four to three, and includes a center lane and bike lanes between Washington Park and Sherman Street/Encinal Avenue, a 2-way separated bikeway between the west end and Washington Park, three roundabouts, curb extensions, pedestrian refuge islands, one rectangular rapid flashing beacon, new crosswalks, street trees and stormwater gardens.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 180 300 0 <u>6,846</u> 7,326	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 180 300 0 412 892	0 0 <u>0</u>	300 0 <u>6,846</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/1/21 2/16/24 6/7/24 9/17/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
83*	04 2302 ALA	D Street Improvement project	The D Street improvement project is located in unincorporated Hayward, CA along D St. between Fairview Ave. and Hayward City Limits. The D Street Improvement project will reduce injuries as well as increase walking and biking along D St. between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.	PAED PSE RW Con Total	0 542 0 0 0 542	0 542 0 0 542	40 168 4,847 Q 5,755	0 0 <u>0</u>	168 4,847 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/20 3/31/23 5/16/23 9/19/23	9/30/25	5,168	
84*	04 2303 ALA	E. Lewelling Boulevard Safe and Complete Street for Active Transportation	East Lewelling Boulevard between Meekland Avenue and Langton Way in the unincorporated community of Ashland in Alameda County. Close sidewalk gaps, close bikeway gap with Class IV separated bikeways, and enhance crosswalks with bulb-outs and ADA ramps.	PAED PSE RW Con Total	0 400 0 2,996 3,396	0 400 0 <u>2,996</u> 3,396	0 1,853 0 <u>24</u> 1,877	0 0 <u>24</u>	1,853	Baseline PAED RW Cert RTL Begin End Const		6/30/20 3/7/24 6/18/24 9/17/24	3/31/26	11,460	

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No. 85*	District PPNO County Route 04 2304 ALA	Title Somerset Avenue Safe Routes to School Corridor	Location and Type of Work The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and E. The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 330 0 0 330	ATP Budget (\$1,000s) 0 330 0 0 2 330	Total Expended (\$1,000s) 0 700 0 9.703 10,403	ATP Expended (\$1,000s) 0 0 0 0 0	700 0 <u>9,703</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/31/20 10/28/23 2/4/25 4/1/25	Current Finish Date	Award Amount (\$1,000s) 9,203	CAPs
86*	04 2307 ALA	14th Street: Safe Routes in the City	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt. The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossing.	PAED PSE RW Con Total	0 1,235 0 9,343 10,578	0 1,235 0 <u>0</u> 1,235	202 1,514 0 <u>4,252</u> 5,968	0 1,235 0 <u>0</u> 1,235	1,514 0 <u>11,711</u>	Baseline PAED RW Cert RTL Begin End Const		6/25/19 6/30/20 7/28/22 8/18/22 7/18/23	9/30/25	10,578	
87*	04 2308 ALA	Fruitvale Alive Gap Closure Project	Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood. The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, and landscaping.	PAED PSE RW Con Total	0 800 50 5,000 5,850	0 800 50 <u>5,000</u> 5,850	250 447 0 <u>8.415</u> 9,112	0 0 0 4.886 4,886	447 50 <u>8,529</u>	Baseline PAED RW Cert RTL Begin End Const		3/16/18 11/20/20 6/30/21 12/21/21	12/31/25	9,653	

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

* Denotes projects with SB1 ATP funds.

Bold Phase allocated 3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	Distric PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Appro Finis		Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone Date	Date	Date	(\$1,000s)	CAPs
88	04	Powell Street Safety	The Powell Street Safety Project is located in the heart of	PAED	0	0	1,452	0	1,452	Baseline			4,400	
	2313	Project	San Francisco, on the border of the disadvantaged	PSE	0	0	2,303	0	2,303	PAED	3/31/20		.,	
	SF		Tenderloin neighborhood and Union Square retail district.			·	2,505							
	01		The street has high pedestrian volumes, a disproportionate	RW	0	0	_	0	0	RW Cert	9/30/20			
			number of pedestrian-involved collisions and is shared by thousands of residents, workers and visitors annually.	Con	<u>4,400</u>	0	<u>1,928</u>	0	<u>7,500</u>	RTL	3/23/23			
			ulousanus of residents, workers and visitors annually.	Total	4,400	0	5,683	0	11,255	Begin End Const	2/18/25	10/30/26		
			Project will improve three blocks of Powell Street and will improve pedestrian safety and reduce sidewalk crowding.											
89*	04	Oakland Safe Routes	2 intersections in Oakland: Park Blvd/E 38th St/13th	PAED	0	0	59	0	59	Baseline			2,971	
	2324	to School - Crossing	Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma	PSE	331	331	331	0	331	PAED	10/1/18			
	ALA	to Safety	PI/Excelsior Ave	RW	0	0	5	0	5	RW Cert	11/18/19			
				Con	1,564	<u>1,564</u>	3,185	<u>1,524</u>	3,225	RTL	1/30/20			
			At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings. Install a traffic signal at intersection of Park Blvd/13th Ave-East 38th. St	Total	1,895	1,895	3,580	1,524	3,620	Begin End Const	9/21/21 5/1/24			
90*	04 2330	Alemany Interchange Improvements, Phase	Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue	PAED PSE	0	0	115 380	0	115 380	Baseline PAED	5/24/19		1	
	SF	2		RW	0	0	0	0	0	RW Cert	5/28/21			
	01								-					
			On Alamany Blief at the intersection of Can Bring Ave to	Con	<u>1,971</u>	<u>1,971</u>	<u>2,471</u>	<u>1,971</u>	<u>2,471</u>	RTL	5/28/21			
			On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: construct a multi-use path, new traffic signals, and crosswalks.	Total	1,971	1,971	2,966	1,971	2,966	Begin End Const	10/26/21 10/4/24			
91*	04	Better Bikeway/SJ -	On San Fernando Street in Downtown San Jose from	PAED	312	312	312	312	312	Baseline			0	
	2331	San Fernando	Almaden Boulevard to 11th Street along San Jose State	PSE	1,427	0	981	0	1,427	PAED	3/22/23			
	SCL	Corridor	University.	RW	0	0	0	0	0	RW Cert	3/13/24			
				Con	8,208	0	0	0	<u>8,208</u>	RTL	12/25/24			
			Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	Total	9,947	312	1,293	312	9,947	Begin End Const	12/23/24	9/30/25 9/30/26		
		e at Completion st Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behind sol	nedule			

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* Denotes projects with SB1 ATP funds.

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6+ months behind schedule or delayed beyond fiscal year or

EAC over budget

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
!	92*	04 2335 SF	6th Street Pedestrian Safety Project	This project is located in the South of Market (SoMa) neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street.	PAED PSE RW Con	0 0 0 6,000	0 0 0 6,000	2,189 3,325 0 19,227	0 0 0 6,001	2,189 3,325 0 19,227	Baseline PAED RW Cert RTL		8/15/19 3/25/20 2/22/21		10,088	
				Install pedestrian safety improvements, including wider sidewalks, new traffic signals, corner bulbouts, street lighting, and traffic lane reallocation, on a high-injury corridor.	Total	6,000	6,000	24,741	6,001	24,741	Begin End Const		5/10/21 5/30/25			
	93	04 2336 SCL	Willow-Keyes Complete Streets Improvements	On Willow Street, Graham Avenue, Goodyear Street, and Keyes Street from the underpass of SR-87 to 3rd Street.	PAED PSE RW Con	0 0 0 12,926	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0	Baseline PAED RW Cert RTL		3/11/25 3/17/25	1/5/26	0	
				Construct Class IV protected bike lane, sidewalk, curb- extension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements; reconfigure complex intersections.	Total	12,926	0	0	0	12,926	Begin End Const			5/25/26 9/10/27		
•	94*	04 2337 SON	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	Within the publicly owned railroad right-of-way between Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County.	PAED PSE RW Con Total	0 0 1,817 10,757 12,574	0 0 1,817 <u>0</u> 1,817	0 0 1,579 <u>9,173</u> 10,752	0 0 0 0 0	3,486 20,815	Baseline PAED RW Cert RTL Begin End Const		10/6/20 1/1/23 1/1/23 7/24/23 10/18/23	9/1/25	18,758	
				Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.												
	95	04 2342 ALA	7th Street Connection Project	7th Street from Mandela Parkway to Martin Luther King Jr Way Camplete Streets carridge preject including protected biles	PAED PSE RW Con	0 0 0 14,180	0 0 0 <u>0</u>	1,200 2,549 44 <u>3,064</u>	0 0 0 <u>0</u>	44 <u>17,244</u>	Baseline PAED RW Cert RTL			9/30/26 10/12/26 1/30/27	0	
				Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road users	Total	14,180	0	6,857	0	21,037	Begin End Const			7/30/27 7/30/30		
Α	pprove	ed = Last	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule	lelaved bevond fi	scal vear or		
											EAC over budg		o.c., ou boyonu n	Joan your of	Page 29 o	f 138

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9		D 4 -				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
9.	6*	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
		04	West Texas Street	West Texas Street between Beck Avenue and Pennsylvania	PAED	0	0	365	0	365	Baseline		12/7/23		10,085	
		2343A	Complete Streets Project	Avenue.	PSE	670	670	1,550	0	1,550	PAED		1/10/25			
		SOL	Fioject		RW	0	0	0	0	0	RW Cert		1/10/25			
					Con	10,065	117	117	<u>0</u>	10,202	RTL		1/29/25			
				Construct Class IV separated bikeways with a Class II	Total	10,735	787	2,135	0	12,220	Begin		4/15/25			
				buffered bike lane segment, a new traffic signal, new marked crosswalks, and curb extensions; non-infrastructure programs							End Const			6/30/26		
ę	7	04	North Bailey Road	Bailey Road in unincorporated Bay Point, bounded by Willow	PAED	499	0	672	0	791	Baseline				0	
		2344		Pass Road to the north and Canal Road on the south.	PSE	0	0	652	0	652	PAED			10/31/25		
		CC	Corridor		RW	0	0	0	0	0	RW Cert			11/1/25		
					Con	<u>5,660</u>	<u>0</u>	2,863	<u>0</u>	<u>8,523</u>	RTL			2/28/26		
				Construct two-way cycle track, ADA-compliant curb ramps,	Total	6,159	0	5,542	0	11,321	Begin			6/1/26		
				ADA-accessible sidewalks, traffic signal, and reconfigure travel lanes on Bailey Road between Willow Pass and Canal Roads.							End Const			12/31/26		
ć	18	04	Active and Safe	Location is the City of Gilroy, particularly focusing on East	PAED	0	0	0	0	0	Baseline				2.510	
		2345			PSE	0	0	0	0	0	PAED				_,-,-	
		SCL	City	center, civic center, parks, faith center, and schools	RW	0	0	0	0	0	RW Cert					
					Con	2,510	0	2,038	0	2,510	RTL					
					Total	2,510	0	2,038	0	2,510	Begin		12/9/21			
				Non-infrastructure 6 E's project linking key community hubs via promotion of active transportation and providing SRTS technical assistance to schools in Gilroy, CA							End Const		6/30/25			
ç	19	04	East Oakland	Neighborhood bike routes on 81st Avenue, 85th Avenue,	PAED	0	0	300	0	300	Baseline		8/16/23		0	
		2346	Neighborhood Bike	64th Avenue/Arthur Street, and Hamilton Street/Rudsdale	PSE	0	0	2,885	0		PAED		0/10/20	11/15/25	Ü	
		ALA	Routes	Street/D Street/Royal Ann Street in East Oakland.	RW	0	0	0	0	0	RW Cert			11/15/25		
					Con	<u>17,269</u>	<u>0</u>	<u>1,405</u>	0	18,674	RTL			2/28/26		
					Total	17,269	0	4,590	0	21,859	Begin			7/25/26		
				Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery stores and other community destinations.		,		,		,	End Const			12/1/27		

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	-	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
100			40th Street and Shellmound Street from Adeline Street to	PAED	0	0	284	0	284	Baseline				0	
	2348	Bikeway and	Bay Bridge Trail, crossing San Pablo Avenue, on Transbay	PSE	1,374	0	3,960	0	4,000	PAED		8/31/20			
	ALA	Pedestrian Improvements	bus route to Bay Bridge to San Francisco	RW	0	0	0	0	0	RW Cert			9/1/25		
		improvements		Con	0	0	0	Q	23,341	RTL			9/1/25		
				Total	1.374	0	4,244	0		Begin			12/1/25		
			Two-way separated Class IV bike lanes on north side of street, multi-modal intersection improvements, realignment of curbs at bus stops, side medians protecting bike lanes		,-		,		, ,	End Const			6/30/27		
101	04	Central Avenue I-80	Improve pedestrian/bicycle access at Central Ave I-80						-10						
101	04 2349	Undercrossing	undercrossing with wider sidewalks, new sidewalk-level	PAED	535	0	516	0		Baseline				0	
		Ped/Bike	bikeways, crossing improvements, pedestrian lighting, and	PSE	677	0	606	0		PAED	12/25/22	6/28/24			
	CC	Improvements	fencing.	RW	225	0	0	0	-	RW Cert	8/22/24		5/30/26		
	80			Con	<u>2,271</u>	0	<u>0</u>	0	<u>2,071</u>	RTL	6/23/24		6/13/26		
				Total	4,333	0	1,187	0	3,934	Begin	3/3/25		2/28/27		
			The Project is located on Central Avenue crossing I-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St in the City of Richmond, a block from the City of El Cerrito.							End Const	2/26/26		10/1/27		
102	* 04 2350 MRN	Richmond-San Rafael Bridge Shared Use Path Gap Closure	Francisco Boulevard East in San Rafael, from the westbound Main Street off-ramp to Grange Avenue	PAED PSE RW	0 0 0	0 0 0	200 400 110	0 0 0	400 110	Baseline PAED RW Cert		5/27/16 3/16/23		4,302	
			0	Con	4,302	4,302	<u>700</u>	<u>0</u>		RTL		4/14/23			
			Construction of a multiuse pathway to connect users between existing pathways, the SF Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge.	Total	4,302	4,302	1,410	0	5,712	Begin End Const		11/16/23	10/31/25		

EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated 3 to 6 months behind schedule Approved = Last Commission * Denotes projects with SB1 ATP funds. 6+ months behind schedule or delayed beyond fiscal year or

EAC over budget

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No. 103*	District PPNO County Route 04 2351 SF	Title Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path	Location and Type of Work Bay Skyway Phase 1 located in the San Franciso Bay Area, is a bicycle highway on the I-80 /interregional corridor from West Oakland to Treasure Island and downtown San Francisco. This project helps to complete a missing link in the Bay Trail that will connect San Francisco with the East Bay. The Yerba Buena Island (YBI) Multi-Use Path connects the eastern touchdown of the East Span path on YBI with the Treasure Island ferry terminal on Treasure Island. This separated multi-use bike/ped pathway connection will allow East Span path-users to safely walk, bike, and e-bike within the planned network of bikeways between Oakland and the Treasure Island ferry terminal on Treasure Island. The project will also provide the 24,000 future residents of Treasure Island a first/last mile active transportation connection with intercity rail services, including BART in Oakland and Capitol Corridor and Amtrak service in Oakland and Emeryville.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,000 6,051 0 5,944 13,995	ATP Budget (\$1,000s) 0 3,800 0 0 3,800	Total Expended (\$1,000s) 2,000 0 0 2,000	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 2,000 6,051 0 5,944 13,995	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 12/31/23 12/31/25 12/31/25 3/1/26 12/31/27	Actual Finish Date	Current Finish Date 12/31/25 12/31/26 12/31/27	Award Amount (\$1,000s)	CAPs
104	04 2352 SF	Folsom Streetscape Project	This project is located in the South of Market (SoMa) neighborbhood in San Francisco, on Folsom Street between 2nd and 11th streets. Transformation of Folsom Street between 2nd and 11th Street from a roadway mainly serving vehicles to a Complete Street improving traffic safety and comfort for all users	PAED PSE RW Con Total	1,800 6,300 0 28,240 36,340	0 0 0 <u>7.040</u> 7,040	1,800 6,300 0 <u>7,441</u> 15,541	0 0 0 0 0	1,800 6,300 0 <u>7,441</u> 15,541	Baseline PAED RW Cert RTL Begin End Const	9/5/21 9/5/21 9/18/21 2/18/22 6/24/24	5/18/23 12/13/22 4/27/23 6/30/23 11/3/23	12/31/26	6,521	
105*	04 2353 SM	Delaware Street Safe Routes to School Corridor	The project extents are South Delaware Street from 19th Avenue to Pacific Boulevard. PS&E, ROW, CON funding for design/construction of Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.	PAED PSE RW Con Total	37 213 10 1.401 1,661	0 0 10 <u>0</u> 10	0 0 1.500 1,500	0 0 0 0 0	213 10 2,901	Baseline PAED RW Cert RTL Begin End Const		8/25/22 6/26/25	8/29/25 12/15/25 3/31/26	0	
Appro	ved = Las	at Completion t Commission cts with SB1 ATP funds	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule nind schedule or o	delayed beyond	d fiscal year or	Page 32 of	f 138

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
•	06	04	Santa Rosa US	In the City of Santa Rosa, Sonoma County, over US-101,	PAED	1,300	0	1,300	0	1,300	Baseline		9/14/21		0	
		2354	Highway 101 Bicycle and Pedestrian	north of College Avenue near Santa Rosa Junior College, Santa Rosa High School, and Coddingtown Mall.	PSE	1,700	0	0	0	5,100	PAED	2/8/21	3/30/21			
		SON	Overcrossing	Garita (103a Flight Gorioo), and Goddingtown Mail.	RW	2,350	0	0	0	1,000	RW Cert	6/21/23	6/17/25			
			3		Con	17,700	<u>0</u>	<u>0</u>	<u>0</u>	38,348	RTL	8/24/23		11/10/25		
				Construct a Class I ADA accessible and made conserted	Total	23,050	0	1,300	0	45,748	Begin	10/18/23		2/9/26		
				Construct a Class I ADA accessible and mode-separated bicycle and pedestrian overcrossing of US-101, including new crosswalk, curb ramps, and pedestrian lighting.							End Const	5/21/25		2/29/28		
1	07*	04		In Oakland's West Oakland neighborhood, along the south	PAED	1,700	0	1,700	0	1,700	Baseline		12/6/24		0	
		2355	the Bay Skyway	side of West Grand Avenue from Mandela Parkway on the east to the existing Class I path on the East Span of the Bay	PSE	6,000	0	6,000	0	6,000	PAED	1/31/24	4/30/24			
		ALA		Bridge.	RW	3,927	0	0	0	3,927	RW Cert	11/15/24		6/29/26		
					Con	96,273	<u>17,600</u>	<u>0</u>	<u>0</u>	4,317	RTL	5/30/25		11/30/26		
					Total	107,900	17,600	7,700	0	15,944	Begin	12/12/25		2/11/27		
				Construction of a paved multi-use path (Class I; separated from traffic and largely elevated) and a sidewalk connection between West Oakland and the Bay Bridge East Span path.							End Const	4/28/28		8/23/29		
1	08*	04	Addison Street	On Addison Street from Bolivar Drive to the east side of	PAED	99	99	99	0	99	Baseline				0	
		2356	Bicycle Boulevard Extension Project	Sacramento Street and on Addison Street from Milvia Street to Oxford Street.	PSE	529	0	0	0	529	PAED		5/11/24			
		ALA	Extension rioject	to Oxiora direct.	RW	0	0	0	0	0	RW Cert			5/12/26		
					Con	4,242	4,242	<u>0</u>	0	4,242	RTL			5/12/26		
				On Addison Street: Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.	Total	4,870	4,341	99	0	4,870	Begin End Const			10/13/26 1/6/28		
•	09	04	Pacifica Avenue Safe	The project is located on Pacifica Avenue from Port Chicago Highway to Driftwood Drive in Contra Costa County's	PAED	375	0	61	0		Baseline				0	
		2357	Routes to School Project	unincorporated community of Bay Point.	PSE	400	200	150	0	350	PAED			6/30/26		
		CC	,		RW	0	0	290	0		RW Cert			7/26/26		
					Con	3,327	<u>0</u>	0	0	3,327	RTL			2/22/27		
				Reconfigure roadway with a two-way cycle track, new	Total	4,102	200	501	0	4,342	Begin			5/28/27		
				sidewalk, widened sidewalk, narrower travel lanes, bulb- outs, and new raised crosswalks on Pacifica Avenue.							End Const			8/26/27		
			at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
*	Denote	es projec	ets with SB1 ATP funds.								6+ months bel	nind schedule or d	lelayed beyond	fiscal year or		

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EAC over budget

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	10	04	Bascom Avenue	In the jurisdictions of San José, Unincorporated Santa Clara	PAED	0	0	0	0	0	Baseline				39,103	
		2358	Complete Street Project (I-880 to	County, and Campbell on Bascom Avenue from Hamilton Avenue to beginning of I-880 Interchange.	PSE	0	0	0	0	0	PAED			9/15/25		
		SCL	Hamilton Avenue)	Avenue to beginning of 1-000 interchange.	RW	0	0	0	0	0	RW Cert			11/27/26		
			· iaiiiiioii / ivoiiao/		Con	39,103	0	0	Q	39,103	RTL			3/1/27		
					Total	39,103	0	0	0		Begin			6/1/27		
				Construct improvements on Bascom Ave: construct Class IV separated bikeway; close sidewalk gaps, improve and add new pedestrian crossings; install median, street trees, lighting.		·				·	End Const			6/3/30		
1	11*	04	Bayview Multimodal	The Bayview Multimodal Community Corridor is located in	PAED	300	0	300	0	300	Baseline				0	
		2359A	Community Corridor	southeastern San Francisco within the Bayview	PSE	1,650	0	0	0		PAED			11/29/25	_	
		SF		neighborhood, just east of 3rd Street, between Cargo Way	RW	0	0	0	0		RW Cert			5/2/27		
				and Carroll Avenue.	Con	10,375	<u>10,375</u>	0	0		RTL			9/1/27		
					Total	12,325	10,375	300	0		Begin			12/1/27		
					Total	12,525	10,575	300	O	12,020	End Const			12/1/28		
				The Bayview Community Multimodal Corridor project will improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs.							End Gonst			12/11/20		
1	12*	04	San Pablo Avenue	The project is a 3.2-mile segment of San Pablo Avenue	PAED	1,000	0	348	0	1,250	Baseline				0	
		2360	Complete Streets/Bay			0	0	900	0		PAED			1/23/26		
		CC	Trail Gap Closure	Avenue to Pomona Street.	PSE RW	0	0	0	0		RW Cert			2/2/27		
		00	Project			-		-								
					Con	<u>9,517</u>	<u>9,517</u>	<u>0</u>	0		RTL			6/30/27		
				The San Pablo Avenue Complete Street/Bay Trail Gap Closure Project will implement a road diet and construct a Class I shared use path along the San Francisco Bay Trail.	Total	10,517	9,517	1,398	0	11,817	Begin End Const			10/13/27 6/15/28		
1	13*	04	Mission Boulevard	On Mission Boulevard between East Lewelling Boulevard/I-		0	0	0	0	0	Baseline		2/6/24		0	
		2361	Safe and Complete	238 and Rose St, in the unincorporated Alameda County	PAED PSE	0	0	0	0		PAED		11/21/22		l "	
		2001	Streets for Active	communities of Ashland and Cherryland.	RW	0	0	0			RW Cert		10/10/24			
			Transportation							_						
					Con	13,095	0	9,000	0		RTL		10/18/24	10/11/05		
				Install Class IV separated bikeways, protected intersections, pedestrian hybrid beacons, curb extensions, median refuges, high-visibility crosswalks, signal timing, streetscaping.	Total	13,095	0	9,000	0	34,000	Begin End Const			10/14/25 10/13/28		
Αŗ	prove	ed = Last	at Completion Commission ts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months be	ind schedule or de	elayed beyond fi:	scal year or		

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. 114	Route 04 2362 ALA	Title Oakland Making Moves: Active Oakland Neighborhoods	Location and Type of Work Oakland Making Moves: Active Oakland Neighborhoods will serve 13 affordable housing sites located in disadvantaged/equity priority communities of Oakland. Oakland Making Moves: Active Oakland Neighborhoods will engage/encourage residents in mapping and using safe walking/biking routes to/from 13 affordable housing sites in Oakland.	Phase PAED PSE RW Con Total	(\$1,000s) 0 0 0 999 999	(\$1,000s) 0 0 0 0 0	(\$1,000s) 0 0 0 328 328	0	(\$1,000s) 0 999 999	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date	Date 9/30/26	(\$1,000s) 999	CAPs
115	04 2363	San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County	Along the San Lorenzo Creek, the project will run from the SF Bay Trail in San Lorenzo, through four DACs, connect to two BART stations, and end in Hayward at 4th and A Streets. PE, R/W, CON, and NI phases for a 10.1-mile Class I path, including paving, fencing, signing, intersection improvements, access points, safety features, and an SRTS program.	PAED PSE RW Con Total	0 0 0 17,200 17,200	0 0 0 0 0	0 0 0 6.700 6,700	0	0 23,900	Baseline PAED RW Cert RTL Begin End Const			6/30/26 7/1/26 4/4/28 6/6/28 12/3/29	0	
116*	04 2364 ALA 185	East Bay Greenway Multimodal, North Segment Project Phase 1	Within Alameda County, the project will construct a regional trail facility parallel and connecting to the Bay Area Rapid Transit (BART) line through the Cities of Oakland and San Leandro, spanning 10.6 miles, from Lake Merritt BART Station in Downtown Oakland to the Bayfair BART Station in San Leandro via East 10th Street, East 12th Street, San Leandro Street/Blvd, and East 14th Street (SR 185). The project will consist of Class I shared use paths, Class IV protected bikeways, and protected intersection treatments. The project scope also includes pedestrian crossing safety and accessibility improvements, bus stop enhancements to improve speed and passenger comfort, and placemaking features.	PAED PSE RW Con Total	844 7,750 403 111,950 120,947	0 0 19.500 19,500	1,158 10,410 0 0 11,568	0 0 <u>0</u>	15,500 0 148,907	Baseline PAED RW Cert RTL Begin End Const	12/15/23 12/30/24 2/11/25 10/6/25 10/7/27		11/30/25 4/17/26 4/30/26 10/19/26 12/30/28	0	Cost

EAC = Estimate at Completion
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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ mon

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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N	C	PPNO Ounty Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	17 .	04	San Pablo Avenue	San Pablo Avenue between Heinz Street in South Berkeley	PAED	0	0	1,301	0	1,940	Baseline				0	OAL S
		2365	Safety Enhancements and Transit Bulbs Project		PSE	0	0	1,840	0		PAED			8/8/25	Ŭ	
					RW	0	0	0,040	0	0,402	RW Cert			5/15/26		
					Con	9,000	Ω	Ω	0	-	RTL			6/5/26		
				Improve pedestrian and bicycle safety by enhancing	Total	9,000	0	3,641	0		Begin			12/1/26		
				crossings and implement transit speed and amenity improvements along 3 miles of San Pablo Avenue in Berkeley and Albany.	Total	9,000	Ü	3,041	0	54,902	End Const			2/27/30		
11	18*	04	Washington Elementary and Berkeley High Safe Routes to School Project	Thirteen intersections in Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue (see Attachment D) Installation of leading pedestrian intervals, curb extensions, traffic circle, pavement markings, signage, changes to drop-off/pick up zones, and other traffic calming measures.	PAED	30	30	30	0	30	Baseline				1,331	
		2366			PSE	150	0	0	0	150	PAED		5/11/24			
		ALA			RW	0	0	0	0	0	RW Cert			11/12/25		
					Con	<u>1,331</u>	<u>1,331</u>	<u>0</u>	<u>0</u>	1,331	RTL			11/12/25		
					Total	1,511	1,361	30	0	1,511	Begin			1/13/26		
											End Const			4/8/27		
1	119	04 2367	Bancroft Avenue Greenway	Project is in East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. The multi-use pathway will be constructed on the center median.	PAED	0	0	608	0	608	Baseline				0	
					PSE	5,446	0	25	0	5,471	PAED		10/10/24			
					RW	0	0	633	0		RW Cert			4/30/27		
					Con	23,865	<u>0</u>	4,098	0		RTL			4/30/27		
					Total	29,311	0	5,364	0	34,675	Begin			6/29/27		
				The project will install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median, benefitting a DAC.				3,221		- ,	End Const			8/17/29		
10	20*	04	Willow Pass Road	Near downtown Concord in Contra Costa County on Willow	PAED	0	0	0	0	0	Baseline				0	
. 2		2368	Bikeway Project	Pass Rd between Parkside Dr and Landana Dr. İt also includes a segment on Parkside Dr from Willow Pass Rd to	PSE	0	0	0	0	•	PAED			1/1/26	U	
					RW	0	0	0	0		RW Cert			1/1/26		
				Salvio St.	Con	2,835	2,835	0	0		RTL			3/1/26		
					Total	2,835	2,835	0	0							
				This project will implement critical bicycle linkages between multiple Concord schools and surrounding neighborhoods and improve bicyclist and pedestrian safety.	IOIdi	2,035	2,000	Ü	0	2,035	Begin End Const			6/1/26 3/1/27		

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 121*	District PPNO County Route 04 2369	Title Broadway-El Portal Safe Routes (BESR) Project	Location and Type of Work Broadway Avenue (11th St to San Pablo Ave) and El Portal Drive (San Pablo Ave to I-80 soundwall). Various locations between Broadway-El Portal and Bayview ES, Lake ES and Helms MS. PA&ED, PS&E and CON for a bicycle facility, curb extensions/ramps, bus boarding islands, crosswalks, signage and striping. NI Safe Routes to School programming.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 12 1,295 0 5,941 7,248	ATP Budget (\$1,000s) 12 0 0 5,941 5,953	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	1,295 0 <u>5,941</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/25 2/2/26 2/2/26 8/1/28 7/31/29	Award Amount (\$1,000s)	CAPs
122*	04 2371	Canal Neighborhood Active Transportation Enhancements Project	The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek. Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades on 20 streets in the Canal neighborhood	PAED PSE RW Con Total	158 630 0 3,335 4,123	158 0 0 3.335 3,493	0 0 0 0 0	0 0 0 0 0	630 0 <u>3,335</u>	Baseline PAED RW Cert RTL Begin End Const			11/30/25 9/1/26 10/1/26 12/31/26 1/1/28	0	
123	04 2372	San Rafael Canal Crossing Project	New active transportation crossing between Canal Street and Third Street in San Rafael, CA. Non-motorized bridge between Canal Street in San Rafael's Canal neighborhood and Third Street in San Rafael.	PAED PSE RW Con Total	1,575 2,350 0 <u>0</u> 3,925	0 0 0 0	0 0 0 0 0	0 0 0 0 0	2,350 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/27 8/27/27 1/1/30 6/30/30 6/30/31	0	
124*	04 2373	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	On Alameda de las Pulgas between Avy Avenue and Campo Bello Lane, and on Santa Cruz Avenue between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County. Install curb ramps, sidewalks, curb extensions, curb & gutter, raised medians, Rectangular Rapid Flashing Beacons, pavement markings, striping, and signing, and roadway resurfacing	PAED PSE RW Con Total	0 0 0 <u>5,435</u> 5,435	0 0 0 <u>5.435</u> 5,435	442 651 0 322 1,415	0 0 0 0 0	651 0 <u>5,757</u>	Baseline PAED RW Cert RTL Begin End Const		4/19/24 4/19/24 4/23/24 6/25/24	12/26/25	5,757	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. 125		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
125	2374	Story-Keyes Complete Streets	Along Keyes Street and Story Road, between 3rd Street and King Road, in Central and East San Jose	PAED	0	0	0	0	0	Baseline				0	
	2374	Project	Tang Toda, iii Oonda ana Last san 9000	PSE	6,250	0	0	0	6,250	PAED	3/26/25		8/31/26		
		•		RW	0	0	0	0	0	RW Cert	1/31/27		1/31/27		
				Con	12,375	<u>3,656</u>	<u>0</u>	<u>0</u>	<u> 12,375</u>	RTL	1/31/27		1/31/27		
			Includes capital investments in bike/ped safety, such as	Total	18,625	3,656	0	0	18,625	Begin	5/1/27		5/1/27		
			separated bikeways, high visibility crossings, protected intersections, and bus boarding islands.							End Const	5/31/29		5/31/29		
126		Healdsburg Avenue	Healdsburg Avenue between Powell Avenue and the Foss	PAED	0	0	415	0	447	Baseline				0	
	2375	Complete Streets Project	Creek bridge 1/4 mile south of Passalacqua Road, having a total project length of 1-1/2 mile.	PSE	0	0	35	0	1,085	PAED			11/3/25		
		Troject	total project length of 1-1/2 mile.	RW	0	0	0	0	0	RW Cert			3/3/26		
				Con	<u>11,819</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,777</u>	RTL			6/8/26		
				Total	11,819	0	450	0	15,359	Begin			9/8/26		
			CON funding to implement a road diet and construct bicycle, pedestrian, and transit improvements on Healdsburg Avenue.							End Const			3/5/29		

District 05

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
127*	05	Safer Access to	Harkins Slough Rd between Pajaro Valley High School and	PAED	1,110	0	1,270	0	1,270	Baseline		10/13/21		0	
	0413A	Pajaro Valley High School and Beyond	Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance	PSE	2,765	0	2,946	0	2,946	PAED	11/15/19	6/30/20			
	SCR	Concor and Boyona	area.	RW	1,224	521	260	0	328	RW Cert	5/1/22	12/27/24			
				Con	<u>11,188</u>	<u>11,188</u>	<u>373</u>	<u>373</u>	<u>0</u>	RTL	7/1/22	1/16/25			
				Total	16,287	11,709	4,849	373	4,544	Begin	11/15/22		10/17/25		
			Install pedestrian bridge crossing SR 1, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety sites.							End Const	12/1/24		8/13/27		

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Bold Phase allocated 3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

EAC over budget

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^{*} Denotes projects with SB1 ATP funds.

District PPNO County			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No. Route Title 128* 05 Rincon Multi-use Tra 2747 SB	Location and Type of Work If the project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians. Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.	Phase PAED PSE RW Con Total	(\$1,000s) 0 386 480 Ω 866	(\$1,000s) 0 386 480 Ω 866	(\$1,000s) 335 748 0 0 1,083	(\$1,000s) 0 384 0 0 2 384	748 480	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date 1/17/20	12/1/25 12/15/25 2/28/26 2/28/27	(\$1,000s) 0	CAPs
129* 05 Eastside Green 2771 Lanes and Bike Boulevard Gap Closure	The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets. Construct new bike lanes along Cota and Ortega Streets; install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market.	PAED PSE RW Con Total	73 207 18 2,438 2,736	73 207 0 <u>0</u> 280	100 207 18 1.472 1,797	0 207 0 <u>0</u> 207	207 18	Baseline PAED RW Cert RTL Begin End Const		6/30/20 5/21/21 1/4/22 2/8/22	11/30/25	2,377	
130* 05 Las Lomas Drive 2810 Bicycle Lane and Pedestrian Project	North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017-000, 119-151-019-000, and119-151-02 The Project is approximately 1,320 ft25 mile consisting of the completion of environmental NEPA, construction of sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment Facility.	PAED PSE RW Con Total	98 270 95 <u>2,431</u> 2,894	98 270 0 <u>0</u> 368	942 272 109 <u>3.854</u> 5,177	0 0 0 0 0	272 109	Baseline PAED RW Cert RTL Begin End Const		3/20/20 3/13/23 7/1/24 9/24/24		3,471	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	CAP = Corrective Action Plan s.		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule	elayed beyond f	iscal year or		

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No. 131	District PPNO County Route 05 2816 SLO	Title Templeton - Atascadero Pathway	Location and Type of Work The proposed Class I multi-use path will be located in San Luis Obispo County in an undeveloped area that spans the Paso Robles River between the cities of Templeton and Atascadero. The trail will connect Vineyard Drive at S Main St and the Anza Trail in Atascadero. The TAP is comprised of approximately 5,300' of improvements including construction of 350' of sidewalk, 350' of bike lanes on both sides of the street, 4,900' of multi-use path, retaining walls, two bridges, and ramps to connect to an existing trail.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 120 0 120	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	0	0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/29/26 2/25/27 10/14/27 4/27/28 9/19/28	Award Amount (\$1,000s)	CAPs
132*	05 2835A SCR	Santa Cruz Rail Trail Segments 8 and 9 Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Pacific Avenue/Beach Street in the City of Santa Cruz and 17th Avenue in the County of Santa Cruz. Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County	PAED PSE RW Con Total	2,600 400 500 1,161 4,661	0 0 500 0 500	4,119 0 0 350 4,469	0 0 <u>0</u>	400 500 <u>35,435</u>	Baseline PAED RW Cert RTL Begin End Const		3/20/23	10/1/26 9/9/27 1/3/28 4/20/29	0	
133	05 2933 SB	Westside Bike Boulevard Gap Closure	The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets. Design and construct a 3.8 mile bike boulevard through Santa Barbara's Westside neighborhood to Downtown and the Eastside.	PAED PSE RW Con Total	75 277 40 4,045 4,437	0 0 0 0 0	75 277 0 <u>3.458</u> 3,810	0 0 <u>0</u>	277 40 4,045	Baseline PAED RW Cert RTL Begin End Const		10/22/20 6/24/21 4/20/22 6/7/22 6/30/25		2,423	

Bold Phase allocated

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
EAC over budget

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No. 134	District PPNO County Route 05 2936 MON	Title Fort Ord Regional Trail and Greenway - Highway 218 Segment	Location and Type of Work In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment. The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot wide stable, permeable surface due to the sensitive natural resources in the area.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,402 2,396 10,370 14,168	ATP Budget (\$1,000s) 0 0 1,198 0 1,198	Total Expended (\$1,000s) 0 600 434 7.829 8,863	ATP Expended (\$1,000s) 0 0 434 434 434	EAC (\$1,000s) 0 600 0 0 600	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 6/30/20 8/21/21 7/1/21 6/22/22 8/19/23	Actual Finish Date 7/1/20 5/11/23 5/11/23 5/9/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
135	05 2989 SB	Downtown De La Vina Street Safe Crosswalks and Buffered Bike Lanes	On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	PAED PSE RW Con Total	60 112 1 1.321 1,494	60 0 0 <u>0</u> 60	116 112 0 <u>884</u> 1,112	60 0 0 0 0 0 60	116 112 1 1 1,321 1,550	Baseline PAED RW Cert RTL Begin End Const		1/27/21 6/18/21 1/4/22 2/8/22	12/5/25	806	
136	05 2991 SB	U.S. 101 State Street Undercrossing Active Transportation Improvements		PAED PSE RW Con Total	412 551 45 3,748 4,756	412 551 45 <u>3.748</u> 4,756	361 551 10 <u>3.728</u> 4,650	361 551 10 <u>3.728</u> 4,650	361 551 45 <u>0</u> 957	Baseline PAED RW Cert RTL Begin End Const		1/5/21 2/18/22 6/1/22 9/5/23 5/1/25		3	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 137*	District PPNO County Route 05 2992 SB	Title Modoc Road Multimodal Path Gap Closure (Phase II)	Location and Type of Work Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 0.7 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 388 419 78 2,725 3,610	ATP Budget (\$1,000s) 388 0 0 0 2 388	Total Expended (\$1,000s) 713 549 120 160 1,542	ATP Expended (\$1,000s) 388 0 0 0 388	78 2 <u>.616</u> 3,950	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 2/28/23 12/3/24 5/6/25	Current Finish Date 7/28/25 3/2/26	Award Amount (\$1,000s)	CAPs
138	05 2995 SB	San Jose Multipurpose Path	The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	PAED PSE RW Con Total	0 1,800 869 15,290 17,959	0 1,800 869 <u>0</u> 2,669	2,815 2,024 794 18,011 23,644	0 24 794 <u>0</u> 818	2,815 3,800 869 33,301 40,785	Baseline PAED RW Cert RTL Begin End Const		12/9/22 10/18/22 1/19/24 2/5/24	8/19/25 7/16/27	0	
139*	05 3057 SB	Upper De La Vina Street Gap Closure and Safe Crossings	On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street. Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-feet of sidewalk infill, and curb extensions at six intersections.	PAED PSE RW Con Total	290 29 8 1,671 1,998	0 0 0 1.671 1,671	290 29 0 <u>0</u> 319	0 0 0 0 0	290 29 8 1.671 1,998	Baseline PAED RW Cert RTL Begin End Const		11/30/22 12/1/23 12/1/23 11/12/24	2/28/27	1,412	
140*	05 3058A SCR	Santa Cruz Rail Trail Segment 7 Phase 2 Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Bay/California Streets and Pacific Avenue/Beach Street in the City of Santa Cruz Construction of .8 miles of Segment 7 of the Rail Trail multiuse path between Bay/California Streets and Pacific Ave/Beach St in the City of Santa Cruz. Noninfrastructure programs.	PAED PSE RW Con Total	0 0 0 9,184 9,184	0 0 0 <u>9.184</u> 9,184	240 1,564 0 <u>5,784</u> 7,588	0 0 0 423 423		Baseline PAED RW Cert RTL Begin End Const		4/19/19 11/1/21 3/11/22 5/12/22	7/8/25	11,396	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 141*	District PPNO County Route 05 3059A MON	Title Broadway Ave Complete Street Corridor	Location and Type of Work The improvements will be made on 1.3 miles of Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave. The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.3 mile road diet on Broadway Ave and SRTS improvements on Yosemite Ave. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,576 0 10.465 12,041	ATP Budget (\$1,000s) 0 0 0 10.465 10,465	Total Expended (\$1,000s) 0 1,175 0 0 1,175	0 0 <u>0</u>	EAC (\$1,000s) 0 1,576 0 10,465 12,041	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/18/23 9/30/23	Current Finish Date 11/28/25 2/27/26 7/31/28	Award Amount (\$1,000s)	CAPs
142	05 3060 SLO	Bob Jones Trail Gap Closure Segment 1	South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach. Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the traihead just north of Pismo Beach.	PAED PSE RW Con Total	0 385 1,974 15,953 18,312	0 0 0 0 0	0 385 0 <u>0</u> 385	0 0 0 0 0	321 1,974 <u>15,593</u> 17,888	Baseline PAED RW Cert RTL Begin End Const		2/11/18 3/17/25 3/17/25	9/17/25 9/15/28	0	
143*	05 3111A SB 135	Los Alamos Connected Community Project	On Route 135, from 0.1 miles south of US 101/135 separation. Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos.	PAED PSE RW Con Total	710 1,044 952 <u>5,809</u> 8,515	0 1,044 912 <u>5,359</u> 7,315	709 0 40 <u>0</u> 749	0 <u>0</u>	709 1,036 350 <u>6,700</u> 10,356	Baseline PAED RW Cert RTL Begin End Const	8/21/25 4/16/27 5/16/27 1/5/28 3/30/29	5/2/25	5/26/27 6/15/27 12/1/27 3/30/29	0	

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No 144		Title City of Lompoc Walkability, Community Safety and School Investments Project	Location and Type of Work Various locations surrounding & between Lompoc High School (LHS) and Lompoc Valley Middle School (LVMS). Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS, and LVMS. Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFB's. Provide education & encouragement program for more safety & convenience	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 123 0 2.672 2,795	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 3 99 0 141 246	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 3 222 0 2,050 2,278	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/25/23	Current Finish Date 3/3/26 4/1/26 10/4/26	Award Amount (\$1,000s)	CAPs
145	* 05 3113A SB	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Westside and Lower West Neighborhoods, which are approximately 1.4 miles from Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbara's Waterfront. The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps.	PAED PSE RW Con Total	1,925 1,000 100 16.157 19,182	0 1,000 100 16.157 17,257	277 0 0 0 2 277	0 0 0 0 0	1,925 1,000 100 16.157 19,182	Baseline PAED RW Cert RTL Begin End Const			10/17/25 2/11/27 3/1/27 5/19/27 10/10/28	0	
146	* 05 3114A MON	San Ardo Community and School Connections Through Active Transportation	includes the intersection of Godchaux Street and Center Street, continues on Godchaux Street to College Street,	PAED PSE RW Con Total	85 326 38 <u>2,999</u> 3,448	0 0 0 7 <u>07</u> 707	50 0 0 <u>0</u> 50	0 0 0 0 0	50 326 38 2.999 3,413	Baseline PAED RW Cert RTL Begin End Const			8/1/25 11/11/25 1/23/26 4/3/26	0	

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No. 147	District PPNO County Route 05 3115A SCR	Title Coastal Rail Trail Segments 10 and 11	Location and Type of Work Located along the rail line from 17th Avenue to State Park Drive in County of Santa Cruz. A portion of the project from Thompson Avenue to New Brighton Road is in City of Capitola. Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 2,973 1,796 995 5,764	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 4,236 0 76,000 80,236	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 4,236 2,973 1,796 75,667 84,672	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/18/24 8/1/24	Current Finish Date 4/16/27 4/16/27 10/29/27 10/25/30	Award Amount (\$1,000s)	CAPs
148	05 3116A SCR	Safe Routes to Downtown Watsonville	At various locations in the southeastern portion of the City of Watsonville. Improve pedestrian and bike safety and provide or improve bike lanes, crosswalks, curb extensions, curb ramps, pavement markings, pedestrian islands, signage and safety training.	PAED PSE RW Con Total	319 638 60 7.670 8,687	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	244 31 25 191 491	Baseline PAED RW Cert RTL Begin End Const	6/25/24 3/30/26 3/27/26 10/1/26 9/20/28		9/1/25 3/30/26 3/30/26 10/1/26 9/20/28	0	
149*	05 3117 SB	Active Santa Maria Safe Routes to School Corridor Improvements	In Santa Maria on Fesler Street from Blosser Road to Bradley Road, on Bradley Road from Fesler Street to Stowell Road, Jones Street from College Avenue to Suey Road This project will construct active transportation improvements on three corridors serving five Santa Maria schools and Allan Hancock College.	PAED PSE RW Con Total	150 440 600 6.531 7,721	150 0 0 0 <u>0</u> 150	350 60 0 <u>0</u> 410	0 0 0 0 0	150 440 600 6.531 7,721	Baseline PAED RW Cert RTL Begin End Const			6/30/26 6/30/27 6/30/27 9/30/27 9/30/28	0	
150*	05 3118 SB	Milpas Street Crosswalk Safety and Sidewalk Widening Project	The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street. The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes.	PAED PSE RW Con Total	1,000 275 0 6,720 7,995	0 0 0 <u>6,720</u> 6,720	793 0 0 0 <u>0</u> 793	0 0 0 0 0	1,000 275 0 6,720 7,995	Baseline PAED RW Cert RTL Begin End Const			7/29/25 10/24/25 12/2/25 4/14/26 6/30/27	0	

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No . 151	District PPNO County Route 05 3119 SLO	Title South Higuera Complete Streets Project	Location and Type of Work The project includes improvements along Higuera St, Madonna Rd, South St. and nearby neighborhood streets in South San Luis Obispo. Protected and buffered bike lanes; road diet; HAWK beacon; RRFB; lead pedestrian intervals; high visibility crosswalks; dedicated bike crossing phase; green conflict stripping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 6.951 6,951	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 150 500 5 1,216 2,271	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/1/25 8/20/25 12/1/25 2/27/26 3/1/27	Award Amount (\$1,000s) 8,167	CAPs
152*	05 3120A SB	Cliff Drive: Urban Highway to Complete Street Transformation Project	Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street.	PAED PSE RW Con Total	1,920 1,139 30 24.753 27,842	0 1,086 30 <u>24,155</u> 25,271	0 43 0 <u>0</u> 43	0 0 0 0 0	1,920 1,139 30 <u>24.753</u> 27,842	Baseline PAED RW Cert RTL Begin End Const			8/15/25 2/8/27 6/17/27 10/19/27 10/19/28	0	
153*	05 3121 SLO	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	Niblick Road from Spring Street to Creston Road, City of Paso Robles. Construct Active Transportation and Bike & Pedestrian safe access to school improvements as envisioned through robust community workshops and adopted by City Council in July 2020.	PAED PSE RW Con Total	922 1,118 0 11,766 13,806	0 0 0 11,766 11,766	291 0 0 0 2 291	0 0 0 0 0	291 1,118 0 11,766 13,175	Baseline PAED RW Cert RTL Begin End Const		3/18/25	7/30/26 2/26/27 5/27/27 5/31/30	0	
154	05 3122A MON	Community and School Connections Through Active Transportation	Castroville, a disadvantaged, unincorporated community in northern Monterey County. Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	PAED PSE RW Con Total	37 450 38 5 <u>938</u> 6,463	0 0 0 0 0	37 0 0 0 <u>0</u> 37	0 0 0 0 0	37 450 38 5 <u>938</u> 6,463	Baseline PAED RW Cert RTL Begin End Const				0	

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No. 155		Title Halcyon Road Complete Streets Project	Location and Type of Work Within the City of Arroyo Grande, along North Halcyon Road and South Halcyon Road between US 101 and the southern city limits at The Pike. PA&ED, PS&E, ROW, Construction & NI funding to construct a Complete Street along Halcyon Road including pedestrian and bicycle facilities, a roundabout and reducing travel lanes.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 778 656 6.865 8,299	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 778 656 6,865 8,299	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/28/23	Current Finish Date 8/24/25 10/24/25 1/9/26 1/10/28	Award Amount (\$1,000s)	CAPs
156	* 05 3124 SLO	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	Situated along coastal access points between Morro Bay and Cayucos, the project is located west of and adjacent to SR-1, between the highway and the Pacific Ocean. Construct a 1.0-mile, 12-foot wide, Class I, multiuse path to provide safe access to non-motorized travel between the City of Morro Bay and the unincorporated community of Cayucos.	PAED PSE RW Con Total	841 600 3,964 10,256 15,661	0 0 0 <u>7.406</u> 7,406	0 0 0 0 0	0 0 0 0 0	600 150 10.256 11,006	Baseline PAED RW Cert RTL Begin End Const	2/6/18 4/16/26 4/16/26 1/15/27 4/28/28	2/6/18	1/15/27 4/28/28	0	
157	* 05 3125A SB	Isla Vista Bike and Pedestrian Improvements Project	Unincorporated neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa Drive, and east of Camino Majorca within Santa Barbara County. Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety.	PAED PSE RW Con Total	308 375 142 6.282 7,107	308 0 0 6.282 6,590	82 100 38 <u>1.667</u> 1,887	0	390 475 180 <u>7,939</u> 8,984	Baseline PAED RW Cert RTL Begin End Const			6/30/26 12/31/26 6/30/27 6/30/27 6/30/28	0	

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No. 158	District PPNO County Route 05 3126A MON	Active Transportation	Location and Type of Work Proposed project includes a portion of the following streets as shown on Location Map: Main Street, Grant Street, Clay Street, Scott Street, Lincoln Street and Washington Street. Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane . SRTS/education activities will be provided.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 270 513 38 5,528 6,349	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 97 0 0 97	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 270 513 38 5,528 6,349	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/31/25 9/30/25 11/21/25 3/20/26 7/31/26	Award Amount (\$1,000s)	CAPs
159	05 3127A MON	Alisal Safe Routes to School Project	Williams Road between Del Monte Avenue and Freedom Parkway, Salinas, California Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refugee island, pavement markings and signing NI: Improve health and safety of the Salinas community by engaging, educating and encouraging children to incorporate safe walking and bicycling as part of daily life and provide programming that offers opportunities for incremental travel behavior change steps to result in long-lasting healthy habits.	PAED PSE RW Con Total	0 0 0 913 913	0 0 0 0 0	0 0 0 728 728	0 0 0 0 0	0 0 9 <u>13</u> 913	Baseline PAED RW Cert RTL Begin End Const		3/2/23 3/6/23 3/21/23 10/24/23 3/4/25		856	
160	05 3128 SCR	Swanton Delaware Multiuse Path	Swanton Blvd between West Cliff Dr and Delaware Ave and Delaware Avenue between Swanton Blvd and Shaffer Rd in the City of Santa Cruz Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	PAED PSE RW Con Total	10 130 25 2,803 2,968	0 0 0 0 0	10 0 0 0 0 10	0 0 0 0 0	10 130 25 2,803 2,968	Baseline PAED RW Cert RTL Begin End Const			8/30/25 11/1/25 2/2/26 4/2/26 9/9/26	0	

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

3 to 6 months behind schedule

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No. 161	District PPNO County Route 05 3129 SCR	Title Safe Routes for Watsonville School Families and Community	Location and Type of Work 12 Watsonville area K-12th schools in the Pajaro Valley Unified School District that all qualify as DAC due to high percentage of students eligible for free and reduced meals. Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,881 1,881	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 278 278	ATP Expended (\$1,000s) 0 0 0 0 0	0 0 1,591	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/25/23 12/5/23	Current Finish Date	Award Amount (\$1,000s) 1,591	CAPs
162*	05 3130A MON	Fort Ord Regional Trail and Greenway: California Avenue Segment	FORTAG Segment 3 is located in the City of Marina on California Ave. from Carmel Avenue to 8th Avenue, extending north through open space connecting to Segment 2 at Imjin Road. Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	PAED PSE RW Con Total	0 528 0 7,901 8,429	0 0 0 6.921 6,921	0 932 0 1.441 2,373	0 0 0 0	1,328 0 9,342	Baseline PAED RW Cert RTL Begin End Const		3/3/20	12/21/25 1/1/27 1/1/27 6/23/27	0	
163*	05 3131A MON	San Antonio Drive Path & Safe Routes to Schools	San Antonio Drive from North Mildred Avenue to San Lorenzo County Park (Broadway St.) and segments of Broadway St., Mildred Ave, King St., Ellis St., Collins St. and Canal St. Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	PAED PSE RW Con Total	350 1,050 12 9,631 11,043	0 0 0 2 <u>.295</u> 2,295	0 0 0 0 0	0 0 0 0 0	1,050 12 <u>9,631</u>	Baseline PAED RW Cert RTL Begin End Const			10/31/25 10/31/26 11/30/26 1/1/27 4/28/28	0	
164	05 3132 SCR	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	UC Santa Cruz campus and satellite campuses within Santa Cruz County, CA Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	PAED PSE RW Con Total	0 0 0 712 712	0 0 0 0 0	0 0 0 39 39	0 0 0 0 0	0 <u>712</u>	Baseline PAED RW Cert RTL Begin End Const		4/18/24	4/18/27	712	
EAC =	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				

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N 10	Distric PPNO County D. Route 05 3133A MON	,	Location and Type of Work Harden Pkwy between Harden Shopping Center and El Dorado Dr, McKinnon St between Alvin Drive and Harden Pkwy, and Westminster between McKinnon St and Devonshire Dr. Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 405 1,575 0 12,026 14,006	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	0 0 0	EAC (\$1,000s) 405 1,575 0 12,026 14,006	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/16/23	Current Finish Date 6/30/26 7/1/27 9/1/27 9/30/27 3/5/29	Award Amount (\$1,000s)	CAPs
11	96 05 3254A MON	John Street/Williams Road Safe Routes to Schools Project and Programming	John St from S Wood St to E Alisal St and Williams Rd from E Alisal St to E Bardin Rd. Construct 11 new crosswalks, 15 new Rectangular Rapid Flashing Beacons, 13 new curb ramps, and install 0.9-mile Class I multi-use path, 1.0-mile Class II buffered bike lane, and 0.12-mile one-way Class IV bikeway.	PAED PSE RW Con Total	150 500 50 5.754 6,454	0 0 0 0 0	0 0 2,000 2,000	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const			6/1/26 9/3/27 12/2/27 1/5/28 1/28/29	0	
10	37 05 3254B MON	John Street/Williams Road Safe Routes to Schools Project and Programming	John St from S Wood St to E Alisal St and Williams Rd from E Alisal St to E Bardin Rd. Construct 11 new crosswalks, 15 new Rectangular Rapid Flashing Beacons, 13 new curb ramps, and install 0.9-mile Class I multi-use path, 1.0-mile Class II buffered bike lane, and 0.23-mile one-way Class IV bikeway.	PAED PSE RW Con Total	0 0 0 1.500 1,500	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 0 1,500	Baseline PAED RW Cert RTL Begin End Const				0	

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District 06

	District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)		Finish	Finish	Finish	Amount	
No. 168	Route 06 6907 FRE	Title Midtown Fresno Trail: McKinley Avenue Gap Closure	Location and Type of Work Running along eastbound McKinley from Millbrook Avenue to Clovis Avenue along the north bank of the Mill Ditch canal. This is primarily an off-street project with one freeway undercrossing in Caltrans right of way.	PASE PAED PSE RW Con Total	(\$1,000s) 0 0 0 1,556 1,556	0 0 0 0 0	122 389 0 6,579	0 0 0 0	122 389 0 6,634	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	6/13/16 4/29/22 5/2/22 3/20/24	Date 11/28/25	(\$1,000s) 6,634	CAPs
			Close a 3.5 mile gap- including a paved path, lighting, benches, fencing, drought tolerant landscaping, irrigation, signage and striping.												
169	06 6913 FRE	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure	Along westbound Shields Avenue, running east from Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way.	PAED PSE RW Con Total	0 0 0 611 611	0 0 0 <u>0</u>	332 36 2,125	0 <u>0</u>	332 36 2,125	Baseline PAED RW Cert RTL Begin		6/13/16 6/13/16 10/11/21 7/21/22	7/00/00	1,342	
170	06	Downtown	A .5 mile last mile gap- paved path, drought tolerant landscaping, irrigation, signage and striping. The Downtown Bakersfield Bicycle Connectivity Project		0	0	0	0	0	End Const			7/23/26	. 0	
170	6919A KER	Bakersfield Bicycle Connectivity Project	consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east.	PAED PSE RW Con Total	0 0 1,110 1,110	0 0 0 0	0 0 <u>398</u>	0 0 <u>0</u>	0 0 <u>1,110</u>	PAED RW Cert RTL Begin End Const		1/2/20 1/2/20 3/26/20 11/30/24 6/16/25		U	
			The project includes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.												

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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District PPNO County No. Route Title 171* 06 Biola Community 6947 Sidewalks FRE	Location and Type of Work East side of Biola Avenue from Shaw Avenue to F/G Alley; north side of C Street from Biola Avenue to Biola Community Center. Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola Avenue.	RW Con	Approved Budget (\$1,000s) 15 230 0 1,255 1,500	ATP Budget (\$1,000s) 0 0 0 1.255 1,255	Total Expended (\$1,000s) 15 230 0 1.534 1,779	ATP Expended (\$1,000s) 0 0 0 1,255 1,255	EAC (\$1,000s) 15 230 0 1,534 1,779	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/16/23 10/25/23 1/26/24 5/27/24 10/11/24	Current Finish Date	Award Amount (\$1,000s) 1,534	CAPs
172 06 Visalia Greenway Br 6948 Trail Connection TUL	elt The proposed project is located along the easterly limits of the City of Visalia, one quarter mile north of SR 198. It is within an existing Southern California Edison transmission corridor, and a future community park site to the east. Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the city.	PAED PSE RW Con Total	0 0 0 1,000 1,000	0 0 0 0 0	0 0 0 6 <u>59</u> 659	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		9/14/20 10/5/20 11/16/20 5/3/21 4/30/25		583	
173* 06 SR 41 Pedestrian 6999 Crossing and Pathway Improvements	The west side of SR41 from Edward Street to General Petroleum Avenue in Kettleman City. Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection. Install 4 rectangular rapid flashing beacons at pedestrian crossing at General Petroleum Avenue.	PAED PSE RW Con Total	8 40 0 281 329	8 40 0 0 0 48	8 40 0 281 329	0 40 0 <u>0</u> 40	40 0	Baseline PAED RW Cert RTL Begin End Const		3/26/20 12/23/20 1/21/21 12/11/23	8/1/25	207	
174 06 Walk Isabella 7001 KER	The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella. The project will construct bicycle and pedestrian improvements.	PAED PSE RW Con Total	0 854 0 4,286 5,140	0 0 0 0 0	34 582 57 3.567 4,240	0 0 0 0 0	582 57	Baseline PAED RW Cert RTL Begin End Const		5/2/22 5/1/24 6/27/24 12/17/24	1/31/26	7,298	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	CAP = Corrective Action Plan s.		Bold	Phase allocat	ted			I	pehind schedule	elayed beyond f	iscal year or		

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No. 175*	District PPNO County Route 06 7017 FRE	Title Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	Location and Type of Work The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 86 31 990 1,108	ATP Budget (\$1,000s) 1 86 31 0 118	Total Expended (\$1,000s) 3 307 6 2,059 2,375	ATP Expended (\$1,000s) 1 86 0 0 2 87	EAC (\$1,000s) 3 307 31 2,059 2,400	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 3/21/22 5/18/22 10/5/23 3/7/25	Current Finish Date	Award Amount (\$1,000s) 1,774	CAPs
176*	06 7019 FRE	Southeast Fresno Cycle Track, First from Tulare to Ventura/Hazelwood	First Street from Ventura Avenue to Tulare Avenue (Class IV) and First Street from Tulare to Hazelwood Avenue (Class II). Reconstruct First St, install Class IV Cycle Track, Class II bike lane, flexible posts/delineators, loops, signage, striping, curb ramps and reduce median nose intrusion.	PAED PSE RW Con Total	0 0 0 258 258	0 0 0 2 <u>58</u> 258	38 49 0 1.074 1,161	0 0 0 0 <u>258</u> 258	38 49 0 1,074 1,161	Baseline PAED RW Cert RTL Begin End Const		3/31/20 1/27/21 1/14/22 4/21/22 3/28/23		899	
177*	06 7021 FRE	Pathway to Play at Calwa Park - Barton/Florence Sidewalks	On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to approximately 105-feet west of Jackson. Install sidewalk, curb ramps, curb and gutter.	PAED PSE RW Con Total	1 16 79 <u>192</u> 288	1 16 79 <u>0</u> 96	11 62 3 <u>697</u> 773	1 16 0 <u>0</u> 17	11 62 3 <u>697</u> 773	Baseline PAED RW Cert RTL Begin End Const		3/31/20 9/15/20 4/19/21 5/30/23 8/1/23		636	
178*	06 7022 FRE	Robinson Elementary Crossing Improvements	The intersection of Fresno Street and Browning Avenue. Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	PAED PSE RW Con Total	2 43 35 <u>504</u> 584	2 43 35 <u>0</u> 80	3 144 10 <u>863</u> 1,020	2 43 0 <u>0</u> 45	3 144 19 <u>900</u> 1,066	Baseline PAED RW Cert RTL Begin End Const		3/31/20 6/7/22 6/17/22 8/10/23	8/18/25	816	

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District PPNO County No. Route Title 179* 06 Coalinga Perimeter 7025 Multi-Use Trail FRE	Location and Type of Work The project is located in north Coalinga from the City's Sport Complex east to a former rail line terminating downtown at First Street and between Elm and Forest Avenues. Construct 14 feet wide bicycle/pedestrian trails to complete a portion of Coalinga's perimeter trail and loop-and-spur network.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 82 65 60 660 867	ATP Budget (\$1,000s) 82 65 60 0 207	Total Expended (\$1,000s) 100 65 0 67 232	ATP Expended (\$1,000s) 82 65 0 0 147	EAC (\$1,000s) 100 65 60 727 952	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/30/22 12/5/24 12/12/24 6/18/25	Current Finish Date	Award Amount (\$1,000s) 644	CAPs
180 06 Friant-Kern Canal 7026 Multi-Use Path KER	Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west). Construct a Class I multi-use path (6 miles) along the Friant-Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	PAED PSE RW Con Total	0 0 0 4,306 4,306	0 0 0 0 0	0 0 12.083 12,083	0 0 0 0 0	<u>16,383</u>	Baseline PAED RW Cert RTL Begin End Const		11/10/21 10/31/22 1/26/23 6/26/24	6/29/26	16,199	
181* 06 Kids Crossing: Safe 7074A Routes to School in FRE South Fresno	Improvements are located at the intersections of Church Avenue and Waldby Avenue (Storey Elementary) and Trinity Avenue and Amador Avenue (Columbia Elementary). Amador & Trinity and Church & Waldby intersections: SRTS education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate fence.	PAED PSE RW Con Total	3 138 14 1.481 1,636	3 138 14 <u>0</u> 155	2 124 0 1,777 1,903	1 121 0 0 122		Baseline PAED RW Cert RTL Begin End Const		1/6/22 9/15/23 12/19/23 6/25/24	8/4/25	1,441	
182* 06 ATP-5 SRTS 7075A Intersection Enhancement and NI KER Work Plan	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, 60 percent less than the statewide average. Construct 68 curb ramps, 87 crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI work plan.	PAED PSE RW Con Total	0 140 0 1,024 1,164	0 140 0 1.024 1,164	0 140 0 1,702 1,842	0 140 0 830 970		Baseline PAED RW Cert RTL Begin End Const		2/29/24 2/29/24 5/17/24 10/7/24 4/25/25		1,870	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP funds	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months be 6+ months behine EAC over budget	d schedule or de	layed beyond	fiscal year or	Page 54 of	f 138

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No. 183*	District PPNO County Route 06 7077 TUL	Title Butterfield Stage Corridor (W North Grand Ave to College Ave)	Location and Type of Work The project is located less than one quarter mile west of Main Street (former railway), between College Avenue to the south and W Northgrand Avenue to the north. Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 7,100 7,100	ATP Budget (\$1,000s) 0 0 7,100 7,100	Total Expended (\$1,000s) 0 0 11,913 11,913	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 0 19,013 19,013	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/21/21 12/14/23 12/31/23 9/24/24	Current Finish Date	Award Amount (\$1,000s) 19,013	CAPs
184*	06 7079 FRE	City of Huron Bicyclist and Pedestrian Safety Improvement Project	The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron. The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs).	PAED PSE RW Con Total	25 100 0 1.644 1,769	25 100 0 <u>0</u> 125	4 100 0 1.365 1,469	4 100 0 0 104	4 100 0 1.644 1,748	Baseline PAED RW Cert RTL Begin End Const		1/27/22 5/16/23 6/19/23 1/25/24	9/30/25	1,228	
185*	06 7080 KIN	Corcoran Safe Routes to School	Various locations along North Ave, Whitley Ave, Sherman Ave, Oregon Ave, and Letts Ave. Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.	PAED PSE RW Con Total	15 220 0 1,783 2,018	0 0 0 1,763 1,763	15 220 0 288 523	0 0 0 2 <u>88</u> 288	15 220 0 1.783 2,018	Baseline PAED RW Cert RTL Begin End Const		9/9/22 3/22/24 3/22/24 8/27/24	12/31/25	1,399	
186	06 7084 TUL 216	Ivanhoe Safe Route to School	In Tulare County and the community of Ivanhoe from Avenue 327 to just north of State Route 216 and Avenue 328 intersection. Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	PAED PSE RW Con Total	490 280 359 2,166 3,815	120 90 91 769 1,070	458 940 187 <u>0</u> 1,853	0 0 0 0 0	458 1,364 174 314 2,862	Baseline PAED RW Cert RTL Begin End Const	10/3/22 11/28/24 11/28/24 10/3/25 6/30/26	5/16/23	6/30/26 8/21/26 3/19/27 7/1/26	0	

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 187	District PPNO County Route 06 7086 FRE	Title Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	Location and Type of Work East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thomson Streets, and to Willow Springs Ave. Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative: sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, 1/2 Class III bikeway.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 23 144 51 0 218	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 26 156 308 222 841	ATP Expended (\$1,000s) 0 0 0 0 0	165 376 1,175	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/30/25 1/21/26 5/4/26 8/26/26	Award Amount (\$1,000s)	CAPs
188*	06 7087A KER	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	community of 53,000 in Kern County, with a median household income of \$38,708, less than 60 percent of statewide average. Construct 6,547 feet of new 4.5 ft. wide sidewalks, stripe 83,378 linear feet of Class II Bike Lanes and mark 60,950 linear feet of Class III Bike Routes at 38 locations in Delano.	PAED PSE RW Con Total	0 120 0 791 911	0 120 0 <u>791</u> 911	0 120 0 <u>537</u> 657	0 120 0 <u>537</u> 657	0 <u>791</u> 911	Baseline PAED RW Cert RTL Begin End Const		6/30/23 1/23/24 2/15/24 10/28/24 4/4/25		1	
189	06 7088A FRE	Cross, Walk & Roll! SRTS in Central Fresno	The intersections of Chestnut and Weldon and First and Home. Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	PAED PSE RW Con Total	119 10 1.143 1,274	0 0 0 <u>0</u> 0	10 126 28 202 366	0 0 0 0 0	131 38 <u>1,345</u>	Baseline PAED RW Cert RTL Begin End Const		11/24/23	7/21/25 9/8/25 12/1/25 11/20/26	0	
190	06 7089 KER	Safe Routes for Cyclists in Kern County's Disadvantaged Communities	DACs in Arvin, Bakersfield, California City, Delano, McFarland, Shafter, Taft, Wasco and Kern County communities Buttonwillow, Lamont, Lost Hills, McKittrick, Wofford Heights Identified disadvantaged communities in Kern County: Safe Routes for Cyclists Program; safety education, tools, special events, identification of road issues	PAED PSE RW Con Total	0 0 0 792 792	0 0 0 0 0	0 0 0 <u>683</u> 683	0 0 0 0 0	0 0 <u>792</u>	Baseline PAED RW Cert RTL Begin End Const		10/14/21 3/1/23 4/30/25		792	
EAC =	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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No. 191*	Route 06				Budget	Budget	Total Expended	ATP Expended	EAC		Finish	Finish	Current Finish	Award Amount	
191*	06	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	00	Bike Lane, Sidewalk	The proposed project will take place on South Avenue,	PAED	25	25	25	0	25	Baseline				0	
	7091	and Crossing Improvement Project	Center Street, C, D, 4th Streets, and at the intersection of E	PSE	109	109	0	0	109	PAED		6/30/25			
	FRE	improvement Project	α 4ιι.	RW	0	0	0	0	0	RW Cert		7/3/25			
				Con	839	839	479	0	1,318	RTL			8/27/25		
			This project will construct Class II bike lanes, additional	Total	973	973	504	0		Begin			11/12/25		
			sidewalks and make ADA compliant improvements at the intersection of E & 4th Street.						, -	End Const			4/22/26		
192*	06	Jefferson Elementary	Lincoln Avenue from East to Pecan Avenues, Washington	PAED	0	0	0	0	0	Baseline				0	
	7092	Safe Routes to School	and Jefferson Avenues from East to Columbia Avenues and Sunset and Columbia Avenue from Dinuba to Duff Avenues.	PSE	125	125	125	125	125	PAED		6/30/22			
	FRE	301001	Suriset and Columbia Avenue from Diriuba to Duli Avenues.	RW	215	0	0	0	215	RW Cert			3/2/26		
				Con	1,013	<u>1,013</u>	<u>0</u>	<u>0</u>	1,013	RTL			4/6/26		
				Total	1,353	1,138	125	125	1,353	Begin			7/6/26		
			Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities on Lincoln, Washington, Jefferson, Sunset and Columbia Avenues.							End Const			6/21/27		
193*	06	Tipton Sidewalk	Project is located along Evans Road between Avenue 152	PAED	0	0	20	0	20	Baseline				0	
	7093	Improvements Project		PSE	0	0	180	0		PAED		3/12/24			
	TUL		Thompson Road and Newman Road, Tipton, Tulare County.	RW	0	0	200	0		RW Cert			6/9/26		
				Con	1,218	1,218	1,812	<u>0</u>		RTL			9/1/26		
				Total	1,218	1,218	2,212	0		Begin			12/8/26		
			Construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.		.,	,	_,		3,100	End Const			3/8/27		
194	06	La Vina Community Mobility and Safety	The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west	PAED	25	0	25	0	25	Baseline				0	
	8017	Enhancements	along both sides of Ave. 9 to the Rd. 23 1/2 intersection.	PSE	300	0	11	0	300	PAED			12/30/25		
	MAD	Project	along both sides of 7476. 5 to the Fig. 25 1/2 intersection.	RW	95	0	0	0	95	RW Cert			6/1/26		
				Con	2,417	<u>0</u>	<u>0</u>	<u>0</u>	2,417	RTL			9/1/26		
				Total	2,837	0	36	0	2,837	Begin			3/1/27		
			Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items							End Const			8/31/27		

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 195*	District PPNO County Route 06 8023 TUL	Title Houston Community Connectivity Project	Location and Type of Work The Houston Community Connectivity Project is an improvement project within the Houston Elementary attendance boundary in north Visalia consisting of multi modal improvements. Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 75 200 10 2.100 2,385	ATP Budget (\$1,000s) 75 200 0 0 275	Total Expended (\$1,000s) 4 105 0 0 109	ATP Expended (\$1,000s) 4 105 0 0 109	-	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/1/25 8/31/26 9/1/26 11/2/26 3/31/27	Award Amount (\$1,000s)	CAPs
196	06 8024A TUL	Future - Infrastructure & Non-Infrastructure	This project includes various bicycle and pedestrian improvements.	PAED PSE RW Con Total	833 2,446 0 11,091 14,370	0 1,223 0 0 1,223	575 0 0 Ω 575	0 0 0 0	0 11,091	Baseline PAED RW Cert RTL Begin End Const			8/30/25 12/1/25 12/26/25 1/30/26 9/25/26	0	
197	06 8025 TUL	HAWK Pedestrian Crossings Project	On the Santa Fe Byway, a converted former railroad right-of-way that runs north to south between Henderson and Walnut Avenues, and on Plano Street at Chase Avenue. Design and installation of two High intensity Activated crossWalK (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety	PAED PSE RW Con Total	0 0 0 1 <u>.519</u> 1,519	0 0 0 0 0	5 325 10 <u>0</u> 340	0 0 0 0 0	325 10 1,519	Baseline PAED RW Cert RTL Begin End Const			9/30/25 9/30/25 11/3/25 2/2/26 1/28/27	0	
198*	06 8026 FRE	Del Rey Sidewalk Project	Various locations in Del Rey, CA. Del Rey Sidewalk Project - Pedestrian improvements in various locations.	PAED PSE RW Con Total	99 417 61 2,405 2,982	0 417 61 <u>0</u> 478	99 80 0 <u>0</u> 179	0 80 0 <u>0</u> 80	417 61	Baseline PAED RW Cert RTL Begin End Const		2/2/25	11/29/26 4/6/27 8/16/27 8/10/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

6

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 199*	District PPNO County Route 06 8027 KER		Location and Type of Work Located in Oildale Norris Road, from Melody Lane to Airport Drive: Construct Sidewalk; Norris Road from Airport Drive to North Chester Avenue: Construct Pedestrian Accessibility and Crossing Improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,059 2,302 5,421 8,782	ATP Budget (\$1,000s) 0 1,059 0 5,421 6,480	Total Expended (\$1,000s) 10 109 298 703 1,120	ATP Expended (\$1,000s) 0 47 0 0 47	1,121 2,600	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/18/24	Current Finish Date 12/10/25 3/21/28 3/22/28 3/21/29	Award Amount (\$1,000s)	CAPs
200*	06 8028 KIN	Safety & Connectivity Project	The project is located at various locations along Whitley Avenue, Otis Avenue, Patterson Avenue, Dairy Avenue and Orange Avenue. The project will construct new sidewalk, new ADA ramps & crosswalk improvements.	PAED PSE RW Con Total	50 520 452 2,478 3,500	0 520 452 <u>0</u> 972	50 68 0 <u>0</u> 118	0 68 0 <u>0</u> 68	50 520 452 <u>2.478</u> 3,500	Baseline PAED RW Cert RTL Begin End Const		3/26/24	3/31/26 6/30/26 12/8/26 12/1/28	0	
201*	06 8065	& Connectivity Project	The project is located in unincorporated areas of metro Bakersfield from the existing Lake Ming path terminus to an area west of China Grade Loop. Resurfacing and safety improvements on portions of Kern River Bike Path. Construct new multi-use path from China Grade Loop to Camino Grande. Crossing improvements at Alfred Harrell Highway.	PAED PSE RW Con Total	0 900 0 <u>5,900</u> 6,800	0 900 0 <u>0</u> 900	100 250 0 <u>885</u> 1,235	0 0 0 0 0	1,150 0 <u>6,785</u>	Baseline PAED RW Cert RTL Begin End Const		9/2/24	8/10/25 12/11/25 3/8/27 9/4/27	0	
202	06 8066	(SRTS) ADA Crosswalk Safety	Upgrades to 6 existing multi-lane crosswalks on arterial and collector roads in unincorporated areas of Oildale and east Bakersfield. A Safe Routes to School project to install RRFBs, thermoplastic markings, signs and ADA ramps at existing uncontrolled multi-lane crosswalks to benefit 7 adjacent schools.	PAED PSE RW Con Total	0 0 0 1.760 1,760	0 0 0 0 0	10 344 0 228 582	0 0 0 0 0	344 0 1,988	Baseline PAED RW Cert RTL Begin End Const			2/1/26 6/25/27 6/25/27 9/1/27 11/29/27	0	

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No. 203*	District PPNO County Route 06 8067 KER	Title Central Avenue Class I & Class II Bicycle Trails	Location and Type of Work The project is located on Central Avenue between Filburn and Highway 46. The project will install Class I and Class II bicycle trails, ADA curb ramps and drive approaches, and related pedestrian and landscape improvements to provide safety and improve	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 5 71 0 584 660	ATP Budget (\$1,000s) 0 71 0 584 655	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 71 0 584 655	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/4/24 5/31/24	Current Finish Date 11/28/25 2/2/26 4/30/26	Award Amount (\$1,000s)	CAPs
204*	06 8068	ATP-6 SRTS Sidewalk Gap and	air quality. Project is located in Delano at eight public schools serving over 6,000 students in a disadvantaged community. Project	PAED PSE	0 75	0	0	0	75	Baseline PAED			9/30/25	0	
	0000	Crosswalk Improvement Project	includes 2 high schools, 2 middle and 4 elementary schools. Construct ADA curb ramps, stripe crosswalks, fill sidewalk gaps surrounding local public schools benefiting students, completing the State Routes to School (SRTS) Plan.	RW Con Total	0 <u>628</u> 703	0 <u>628</u> 628	0 <u>0</u> 0	0 <u>0</u> 0		RW Cert RTL Begin End Const			9/30/25 2/2/26 3/5/26 6/30/26		
205*	06 8069	10th St and San Emidio St - Intersection Safety	This project is located at the intersection of 10th Street and San Emidio Street.	PAED PSE RW	5 42 0	5 42 0	3 0	0 0	5 42 0	Baseline PAED RW Cert			12/31/25 12/31/25	0	
		Improvements	The project will upgrade pedestrian crossings, install ADA curb ramps, raised median, repaint crosswalks, markings, stripes, install 4 solar LED flashing stop signs and 2 solar speed feedback signs.	Con Total	408 455	408 455	<u>0</u> 3	<u>0</u> 0	<u>408</u>	RTL Begin End Const			4/30/26 6/30/26 9/30/26		
206	06 8070	H Street Corrior (SR- 204 to Hwy 58)	On H Street between SR-204 and Highway 58. Construct curb cuts, ADA ramps, high-visibility crosswalks, advanced stop and turn line markings, and pedestrian friendly streetscaping.	PAED PSE RW Con Total	0 0 0 <u>3.154</u> 3,154	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>3,154</u>	Baseline PAED RW Cert RTL Begin End Const		11/4/24 6/20/25	1/19/26 4/6/26 1/4/27	0	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 207*	District PPNO County Route 06 8071A	Title Downtown Neighborhood Safe Schools Crossing	Location and Type of Work In the City of Fresno at Abby Street/Clay Avenue, Abby Street/Harvey Avenue, and Blackstone Avenue/Illinois Avenue intersections. Install High Intensity Activated Crosswalk (HAWK) beacons and pedestrian improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 3 145 7 1.481 1,636	ATP Budget (\$1,000s) 3 145 7 1,481 1,636	Total Expended (\$1,000s) 3 177 0 0 2 180	ATP Expended (\$1,000s) 3 47 0 0 50		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/29/25 10/29/25 3/23/26 7/16/26 6/1/27	Award Amount (\$1,000s)	CAPs
208	06 8072 FRE	Calwa Sidewalk Project	This project is located at various locations in the community of Calwa. This project will construct pedestrian improvements throughout the community of Calwa.	PAED PSE RW Con Total	39 314 0 2,344 2,697	0 0 0 0 0	12 0 0 3 <u>9</u> 51	0 0 0 0 0	314 0	Baseline PAED RW Cert RTL Begin End Const		1/29/24	2/1/27 2/2/27 8/16/27 8/10/28	0	
209	06 8073	Tranquility Sidewalk Project	Tranquillity, CA, approximately 25 miles SW of the City of Fresno. Tranquillity Sidewalk Project: Pedestrian improvements throughout the community of Tranquillity.	PAED PSE RW Con Total	79 379 0 0 0 458	0 0 0 <u>0</u> 0	79 1 0 <u>0</u> 80	0 0 0 0 0	379 0 <u>4,026</u>	Baseline PAED RW Cert RTL Begin End Const		9/30/24	4/6/27 4/7/27 8/16/27 8/10/28	0	
210*	06 8074	City of Parlier Limitless Lane Network	This project will be along Madsen Ave from Tuolumne St to Parlier Ave, along Parlier Ave from Mendocino to Newmark Ave, and along Tuolumne St from Madsen Ave to Santa Fe trailhead. Construct Class IV bikeways, curb ramps, bulb-outs, sidewalk and crosswalk improvements, landscaping, and shade trees along Parlier Ave, Madsen Ave, and Tuolumne Street.	PAED PSE RW Con Total	15 345 0 2,648 3,008	15 0 0 0 0 15	15 0 0 0 0 15	0 0 0 0 0	345 0 <u>2,648</u>	Baseline PAED RW Cert RTL Begin End Const		3/26/24	10/30/25 1/28/26 6/30/26 6/30/27	0	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
211		City of Parlier School Corridor Active	In the City of Parlier at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street.	PAED	10	10	10	0	10	Baseline				0	
	8075A	Transportation	Avenue, Third Street, Fig Avenue, and In Street.	PSE	408	0	0	0	408	PAED		3/26/24			
		Improvements Project		RW	0	0	0	0	0	RW Cert			10/30/25		
				Con	2,582	260	0	0		RTL			1/28/26		
			Construct new bulb-outs, new ADA curb ramps; construct enhanced safety crosswalk features at various locations	Total	3,000	270	10	0	3,000	Begin			6/30/26		
			along Parlier Avenue, Third Street, Fig Avenue, and H Street.							End Const			6/30/27		
212		Coalinga Perimeter	Crosswalk signal at SR198 & Lucille Ave. Class I trail	PAED	117	0	80	0		Baseline				0	
	8076	Trail Interconnect Pacific South and	segments between: 1) Lucille Avenue and Pacific Street 2) Walnut Street and Gregory Way with bridge at Los Gatos	PSE	91	91	12	0		PAED			7/17/26		
	COL	Gregory North	Creek.	RW	106	106	14	0		RW Cert			9/29/26		
				Con	<u>1,460</u>	<u>1,460</u>	200	<u>0</u>		RTL			2/9/27		
				Total	1,774	1,657	306	0	2,016	Begin			5/10/27		
			Construct 2,640 LF of Class I paved trail, 120 LF sidewalk, 6 curb ramps, a trail head & roundabout, install a bike/ped bridge and a pedestrian hybrid beacon.							End Const			8/3/27		
213	06	Fremont	The project is located on Adams Avenue between 7th Street	PAED	5	5	0	0	5	Baseline				0	
	8077	Elementary/Marshall Elementary/Fowler	and Temperance Avenue.	PSE	50	0	0	0	50	PAED			7/31/25		
		High School Safe		RW	0	0	0	0	0	RW Cert			7/31/25		
		Routes to School		Con	<u>545</u>	0	<u>0</u>	0	<u>545</u>	RTL			9/26/25		
			The project will construct sidewalks, pedestrian crossings, and paths to provide safe continuity and connectivity for pedestrians accessing Fremont Elementary, Marshall Elementary, and Fowler High School.	Total	600	5	0	0	600	Begin End Const			1/1/26 12/25/26		
214	06	Selma Branch Canal	This project is located in Fresno County in the City of Selma	PAED	13	0	15	0	15	Baseline				0	
	8078	Parkway Project	between Valley View Street and Thompson Avenue.	PSE	384	384	99	49		PAED		8/25/24			
	FRE			RW	0	0	0	0	0	RW Cert			3/31/26		
				Con	2,701	<u>0</u>	<u>350</u>	0	<u>3,051</u>	RTL			6/30/26		
			Construct approx. 0.6 miles of Class I bicycle and pedestrian parkway with lighting, landscaping, and shade trees. Construct high-visibility crosswalk with bulb-outs.	Total	3,098	384	464	49	3,500	Begin End Const			12/1/26 12/1/28		

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No. 215	District PPNO County Route 06 8079 FRE	Title Herndon-Barstow Elementary High Intensity Activated Crosswalk	Location and Type of Work Crosswalk on Grantland Avenue between Bullard Avenue and Tenaya Avenue just south of Herndon-Barstow Elementary School. Relocate existing crosswalk near Herndon-Barstow Elementary School, Install HAWK system at the new crosswalk, and construct sidewalk with curb & gutter and DA curb ramps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 84 23 496 603	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 84 0 21 105	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 84 23 496 603	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/11/23 9/30/24 12/6/24 2/25/25	Current Finish Date	Award Amount (\$1,000s)	CAPs
216*	06 8080	Citywide Sidewalk Improvements	In the City of Huron at various locations. Construct sidewalks and repair tree-damaged sidewalks.	PAED PSE RW Con Total	5 204 0 1,532 1,741	5 204 0 <u>1,532</u> 1,741	5 0 0 <u>0</u> 5	0 0 0 0 0	204 0 <u>1,532</u>	Baseline PAED RW Cert RTL Begin End Const		3/12/24 1/27/25 3/21/25	8/20/25 9/1/26	1,741	
217*	06 8082	West Sequoia Avenue Multi-Modal Improvements Project	The project is located along the north and south side of W Sequoia Avenue, west of Valencia Blvd (SR 245) to Mulberry Street in Woodlake, California. Construct ADA compliant ramps, curb, gutter, sidewalks, crosswalks, streetlights; a class IV buffered bike lane with vertical elements and signage along Sequoia Avenue	PAED PSE RW Con Total	0 0 0 <u>2.532</u> 2,532	0 0 0 2.532 2,532	28 271 53 <u>38</u> 390	0 0 0 0 0	271 53 <u>2,570</u>	Baseline PAED RW Cert RTL Begin End Const			7/2/25 8/29/25 1/12/26 7/3/26 7/13/26	28	
218	06 8083	Poplar Pedestrian Connectivity Project	Pedestrian improvements and safety along Avenue 145 from Road 190 to Road 193. Construct curb & gutter, sidewalk, ADA curb ramps, drive approaches, pedestrian related drainage improvements, and pedestrian roadway crossing improvements with RRFB system.	PAED PSE RW Con Total	0 200 285 2,054 2,539	0 0 0 0 0	80 0 135 <u>428</u> 643	0 0 0 0 0	200 420 2,482	Baseline PAED RW Cert RTL Begin End Const		3/18/25	12/30/26 5/4/27 7/6/27 11/30/27	0	

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N d 21		Title Tule River Tribe	Location and Type of Work On Tule River Indian Reservation Land located on North Reservation Road approximately between Cow Mountain Road and the Million Dollar Bridge On North and South Reservation Road between Cow Mountain Road and Million Dollar Bridge; construct 2 new Class 1 bridges and reconfigure roads to complete streets	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 168 357 0 2,456 2,981	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/26 12/31/26 12/31/26 5/1/27 9/1/27	Award Amount (\$1,000s)	CAPs
22	0 06 8085	Goshen - Visalia Corridor (GVC) Improvement Project	This segment of the GVC project is a 0.5 mile long Class I multi-use trail which runs east-west along Goshen Avenue between Giddings Street and Mooney Boulevard. This project will accommodate travel for pedestrians and/or cyclist for commuting to work, consumer destinations, and/or recreation purposes as well as providing a safe route for students commuting to school.	PAED PSE RW Con Total	0 0 0 <u>795</u> 795	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			3/1/26 11/1/26 1/1/27 7/1/27 12/1/27	0	
22	1 06 8133 MAD	Madera Citywide Safe Routes to School	In the City of Madera, at elementary schools on Ellis Street, Lake Street, South Street, Roosevelt Avenue, Stadium Road, and Tozer Street. Improve safety at 6 elementary school by constructing 2 miles of bike lanes, 1 mile of new sidewalk, 24 curb extensions, 18 high-visibility crosswalks, 8 Rectangular Rapid Flashing Beacons, and 1 Pedestrian Hybrid Beacon.	PAED PSE RW Con Total	0 0 0 6,201 6,201	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 6.201 6,201	Baseline PAED RW Cert RTL Begin End Const			6/1/26 6/1/26 9/2/27 1/2/28 1/2/29	0	

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No. 222	District PPNO County Route 06 8134A TUL	Title Highland Community Connectivity Project	Location and Type of Work The project is located on the following streets: Grove St between Jacob St and NW 1st, NW 1st, Pearl St, Court St, Houston Ave between Dinuba Blvd and Santa Fe St, and Goshen Ave. Project will construct traffic calming measures, 20 concrete bulb out curb returns, 8 painted bulb out configurations, one protected intersection, 3000 ft of Class IV bike lanes, one traffic circle, and two raised intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,950 4,950	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	4,950	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 11/28/25 1/1/28 1/1/28 7/1/28 1/1/29	Award Amount (\$1,000s)	CAPs
223	06 8134B TUL	Highland Community Connectivity Project	The project is located on the following streets: Grove St between Jacob St and NW 1st, NW 1st, Pearl St, Court St, Houston Ave between Dinuba Blvd and Santa Fe St, and Goshen Ave. Project will construct traffic calming measures, 20 concrete bulb out curb returns, 8 painted bulb out configurations, one protected intersection, 3000 ft of Class IV bike lanes, one traffic circle, and two raised intersections.	PAED PSE RW Con Total	0 0 0 5 <u>520</u> 520	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>520</u>	Baseline PAED RW Cert RTL Begin End Const			11/28/25 1/1/28 1/1/28 1/1/28 7/1/28 1/1/29	0	
224	06 8135A TUL	Beyond Bike Lanes - Elevating Santa Fe Street	Santa Fe Cycle track along Santa Fe Street in between Tulare Ave and Houston Ave. This project will construct 1.5 miles of Class IV bike lanes, 29 curb ramp construction, 29 crossing improvements, 6 traffic signal modifications and 2000LF of new sidewalk.	PAED PSE RW Con Total	0 0 0 10.870 10,870	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>10,870</u>	Baseline PAED RW Cert RTL Begin End Const			1/1/28 8/1/28 4/1/29 7/1/29 1/1/30	0	

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No. 225	District PPNO County Route 06 8135B TUL	Title Beyond Bike Lanes - Elevating Santa Fe Street	Location and Type of Work Santa Fe Cycle track along Santa Fe Street in between Tulare Ave and Houston Ave. This project will construct 1.5 miles of Class IV bike lanes, 29 curb ramp construction, 29 crossing improvements, 6 traffic signal modifications and 2000LF of new sidewalk.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 520 520	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 	0 520	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/1/28 8/1/28 4/1/29 7/1/29 1/1/30	Award Amount (\$1,000s)	CAPs
226	06 8136A TUL	Goshen Visalia Corridor Connection Project	The GVCC is located within the Goshen Community along Ave 308, Effie Dr, Camp Dr and American St. In Visalia the 5.6 mile Trail is along Goshen Ave between Mooney Blvd to Camp Dr. Construction of 2.2 Miles of Class IV bike lanes, 2.2 miles of sidewalk, 18 intersection modifications, 7 railroad crossing improvements, 40,000ft of curb & gutter, 5.4 miles of Trail reconstruction, and 0.2 miles new trail.	PAED PSE RW Con Total	0 0 2.636 2,636	0 0 0 0 0		0 0 . <u>0</u>	0 2,636	Baseline PAED RW Cert RTL Begin End Const			1/5/28 8/1/28 4/1/29 7/1/29 7/1/30	0	
227	06 8136B TUL	Goshen Visalia Corridor Connection Project	The GVCC is located within the Goshen Community along Ave 308, Effie Dr, Camp Dr and American St. In Visalia the 5.6 mile Trail is along Goshen Ave between Mooney Blvd to Camp Dr. Construction of 2.2 Miles of Class IV bike lanes, 2.2 miles of sidewalk, 18 intersection modifications, 7 railroad crossing improvements, 40,000f of curb & gutter, 5.4 miles of Trail reconstruction, and 0.2 miles new trail.	PAED PSE RW Con Total	0 0 0 300 300	0 0 0 0 0	0	0 0 . <u>0</u>	0 0	Baseline PAED RW Cert RTL Begin End Const			1/1/28 8/1/28 4/1/29 7/1/29 7/1/30	0	

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District 07

No . 228	District PPNO County Route 07 5104A LA	Title Willowbrook and Rosa Parks Pedestrian Promenade and Bike Mobility Hub	Location and Type of Work Situated near the I 105 Freeway and Wilmington Ave exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook and Rosa Parks Blue and Green Line Station, a major transit hub.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 445 0 2,464 2,909	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 559 0 4.417 4.976	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 559 0 6,881 7,440	Milestone Baseline PAED RW Cert RTL Begin	Approved Finish Date	Actual Finish Date 4/18/18 5/20/18 5/30/18 6/6/18	Current Finish Date	Award Amount (\$1,000s) 6,881	CAPs
			New pedestrian promenade and bike mobility hub.		-,		,,		,,,,,	End Const			3/31/27		
229	07 5105 LA	Pedestrian and Bicycle Neighborhood Intersection Enhancements	Various locations throughout the City of Los Angeles. Construct pedestrian and bicycle neighborhood intersection enhancements, with accompanying outreach and education.	PAED PSE RW Con Total	240 117 0 934 1,291	0 0 0 0 0	300 146 0 <u>1,389</u> 1,835	0 0 0 0 0	300 146 0 1.530 1,976	Baseline PAED RW Cert RTL Begin End Const		12/31/20 12/31/20 6/17/21 5/18/22	12/31/25	1,530	
230	07 5106 LA	Rosemead Boulevard Complete Street Improvements Phase I	The Project is located along Rosemead Boulevard in unincorporated Los Angeles County, between Rush Street in the City of South El Monte and Gallatin Road in the City of Pico Rivera. Preliminary Engineering for a bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard.	PAED PSE RW Con Total	835 0 0 0 0 835	0 0 0 0 0	1,250 10,511 0 41,162 52,923	0 0 0 0 0	1,250 10,511 0 41,162 52,923	Baseline PAED RW Cert RTL Begin End Const			8/22/28 11/27/28 2/21/30 3/24/32 5/5/32	0	
231	07 5109 LA	Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program	Various Locations throughout Los Angeles County see attached list of Middle Schools Provide bicycle safety education.	PAED PSE RW Con Total	0 0 0 1,023 1,023	0 0 0 0	0 0 0 1.023 1,023	0 0 0 0 0	0 0 0 0	Baseline PAED RW Cert RTL Begin End Const		6/30/22 6/30/22 6/30/22 6/30/22 6/30/22		0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No. 232	07 5113 LA	Title Pico Rivera Regional Bikeway Project	Location and Type of Work Improvements to be installed on Mines Ave from Paramount Blvd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south of Whitter Blvd. Install bicycle/ped bridge, class I bicycle lanes, a class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.	Phase PAED PSE RW Con Total	(\$1,000s) 463 309 100 3,060 3,932	(\$1,000s) 0 0 0 0 0	(\$1,000s) 615 975 0 11,563 13,153	(\$1,000s) 0 0 0 0	975 16	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	7/30/19 11/2/22 12/8/22 9/25/23	Date	(\$1,000s) 9,820	CAPs
	233	07 5115 LA	Whittier Greenway Trail East Extension Gap Closure	Project acquires final 0.5 mile trail easement and completes final 2.8 miles of easement in the City of Whittier from Mills Rd. west, County Line and Valley Home Rd. east, private property north, and Union Pacific Railroad south. Acquisition of final 0.5 mile and construction and completion of final 2.8 miles of the Whittier Greenway Trail.	PAED PSE RW Con Total	0 125 986 3,149 4,260	0 0 0 0 0 0	0 125 986 <u>6,249</u> 7,360	0 0 0 0 0	125 986	Baseline PAED RW Cert RTL Begin End Const		12/21/18 4/18/20 8/7/20 11/10/20 12/22/23		8,124	
	234	07 5118 LA	Orange Line - Sherman Way Pedestrian Links	Primary location is Sherman Way between Topanga Canyon Blvd and De Soto Ave. Wayfinding signs and buffer landscaping within boundaries of Vanowen St., Topanga Canyon Blvd., Saticoy St, and De Soto Ave. Pedestrian and bike improvements linking Metro Orange Line to Sherman Way, to improve safety with pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.	PAED PSE RW Con Total	205 0 0 <u>948</u> 1,153	0 0 0 0 0	379 0 0 <u>1.127</u> 1,506	0 0 0 0 0	0 0 <u>1,127</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/20 7/24/20 9/14/20 4/22/21 12/31/23		1,127	
	235	07 5122 LA	Boyle Heights Pedestrian Linkages	Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	PAED PSE RW Con Total	0 887 0 2.817 3,704	0 0 0 0 0	0 880 0 <u>2.817</u> 3,697	0 0 0 0 0	880 0	Baseline PAED RW Cert RTL Begin End Const		6/4/20 7/23/20 1/31/21 5/26/21	7/31/25	3,612	
Α	pprov	ed = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months beh	pehind schedule	elayed beyond fi	scal year or		

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EAC over budget

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC			Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	236	07 5124 LA	Long Beach Boulevard Pedestrian Improvements	Long Beach Boulevard between Santa Ana Street and	PAED PSE RW Con Total	65 87 0 1,923 2,075	0 0 0 0	67 142 0 12,263 12,472	0 0 0 0	67 142 0	Baseline PAED RW Cert RTL Begin	;	4/7/17 3/29/22 6/29/22 9/11/23		7	CAFS
	237	07	South Downey Safe	beacons, sidewalk repairs, curb ramps, and bicycle racks. Safety improvements around five schools located South of	PAED	2,073	0	12,472		·	End Const Baseline		2/21/25		442	
		5126 LA	Routes to School	Firestone Blvd: 8851 Adoree Street; 9439 Foster Rd; 8133 Imperial Ave; 11995 Old River Rd; and 11985 Old River School Road, Downey.	PSE RW Con Total	30 0 201 236	0 0 0 0	349 0 <u>660</u> 1,014	0 0 0 0	349 0 682	PAED RW Cert RTL Begin	: 1	2/6/18 2/22/18 1/19/20 6/22/21		442	
				Infrastructure: upgrade curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs. Non-infrastructure: Education and Encouragement outreach: student and parent workshops, traffic enforcement classes, and surveys.							End Const	,	5/30/24			
	238	07 5135 LA	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	Installing curb extensions, widening sidewalks, improving	PAED PSE RW Con Total	82 536 0 5,662 6,280	0 0 0 <u>0</u> 0	82 536 0 <u>399</u> 1,017	0 0 0 <u>0</u> 0	82 536 0 <u>399</u> 1,017	Baseline PAED RW Cert RTL Begin		3/2/22 3/2/22 5/18/22 8/3/23		7,690	
				pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks.							End Const			7/10/26		
	239	07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West to the Slauson Avenue Silver Line BRT.	PAED PSE RW Con Total	0 0 0 8,326 8,326	0 0 0 0 0	0 0 11,952 11,952	0 0 0 0	0 0 20,278	Baseline PAED RW Cert RTL Begin End Const	1	6/15/17 0/19/17 0/19/17 1/26/22 5/4/25		20,278	
				This project will construct the first 3.6-mile segment of a 8.3-mile multiuse Class I bikeway and pedestrian path.												
E	AC = I	stimate	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months I	pehind schedule				

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	Dist	ict													
	PPN	10			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	Cou	nty			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
240			The primary corridor through Ojai , all within the City of Ojai	PAED	0	0	0	0		Baseline				2,935	
	514	Oiai Avenue (State	limits: State Route 33 Maricopa Highway and State Route 150 Ojai Avenue, from El Roblar on west end, thru SR33	PSE	230	0	230	0	230	PAED		7/31/20			
	VE	Route 150) and	and 150 intersection, to Gridley Road on east end.	RW	0	0	0	0	0	RW Cert		10/20/22			
		Maricopa Highway	•	Con	2,103	<u>0</u>	<u>1,464</u>	<u>0</u>	2,935	RTL		12/7/22			
		(State Route 33)		Total	2,333	0	1,694	0	3,165	Begin		8/30/24			
										End Const			6/25/27		
			Pedestrian improvements increase crosswalk visibility with curb extensions, RRFBs, signage; sidewalk infill, shade trees and bicycle improvements add class 2 bike lanes.												
241	07 514 VE	7 Boulevard Bike Lanes	City of Oxnard Blvd, between US 101 and Gonzales Rd.	PAED PSE RW	0 16 0	0 0		0 0	291	Baseline PAED RW Cert		4/2/21 12/30/24		0	
		•		Con	0	0		0		RTL		1/6/25			
			Install class II bike lanes on both directions of Oxnard Blvd.	Total	16	0		0		Begin		1/0/25	6/30/26		
			with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane signs.	Total	10	0	2,009	Ü	2,000	End Const			3/31/27		
242	2 07	DTLA Arts District	DTLA Arts District area from 2nd Street on the north, 7th	PAED	0	0	0	0		Baseline				12,972	
	528	6 Pedestrian and	Street on the south, Alameda Street on the west and the LA	PSE	1,901	0	1,901	0	1,901	PAED		3/17/22		,-	
	LA	Cyclist Safety Project	River on the east with a focus on Santa Fe, Mateo, Traction, 4th Street and connections to the Sixth Street Viaduct and	RW	0	0		0	0	RW Cert		3/17/22			
			Rail and Bus Transit.	Con	12,300	0	2,544	0	12,300	RTL		3/17/22			
				Total	14,201	0	4,445	0	14,201	Begin		10/20/22			
										End Const			1/31/26		
			The project will provide pedestrian and cyclist improvements: cycle tracks and bike lanes and bike routes; new and widened sidewalks with curb extensions; high visibility and raised crosswalks; traffic controlled intersections; shade trees; pedestrian lighting; wayfinding signage; and alley conversion into a Shared Street connecting to the new Sixth Street Viaduct Arts Plaza.												

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 243	District PPNO County Route 07 5330 LA	Title Slauson Blue Line Station Intersection Improvements	Location and Type of Work At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and Compton Ave in southeast Los Angeles County. Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 0 1,405 1,465	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 754 260 0 2,988 4,002	ATP Expended (\$1,000s) 0 0 0 0 0	0 <u>3,281</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/31/19 5/9/22 8/18/22 2/28/23 4/15/25	Current Finish Date	Award Amount (\$1,000s) 1,765	CAPs
244*	07 5332 LA	Jefferson Boulevard Complete Street Project	Jefferson Boulevard between Vermont Avenue and Western Avenue in South Los Angeles. The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.	PAED PSE RW Con Total	600 325 0 5,061 5,986	600 325 0 5.061 5,986	485 325 0 <u>3.734</u> 4,544	0 325 0 577 902	485 325 0 <u>577</u> 1,387	Baseline PAED RW Cert RTL Begin End Const		2/29/20 2/29/20 3/25/20 8/24/22	3/31/26	10,664	
245*	07 5333 LA	West Santa Ana Branch Bikeway Phase 2	The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue. The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.	PAED PSE RW Con Total	0 345 0 3,078 3,423	0 345 0 3.078 3,423	4 686 0 5 <u>5</u> 745	0 0 0 22 22		Baseline PAED RW Cert RTL Begin End Const		3/6/18 2/10/22 5/1/22 10/24/23	7/31/26	6,950	

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	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
246	07 5334 LA	City of San Fernando Pacoima Wash BikePed Path, Phase 1	Phase I parallels Pacoima Wash in City of San Fernando, from Eighth St at south entry to Pacoima Wash Natural Park,	PAED PSE RW Con Total	0 0 0 973 973	0 0 0 0 0	0 0 0 923 923	0 0 0 0 0	0 0 0 973 973	Baseline PAED RW Cert RTL Begin End Const		3/6/23	8/31/26	4,835	OAI 3
247	07 5337 LA	Garfield Avenue Complete Streets Corridor	The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations. The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacons, bus shelters, and bike racks.	PAED PSE RW Con Total	24 84 8 536 652	0 0 0 0 0	24 84 0 <u>390</u> 498	0 0 0 0 0	24 84 8 536 652	Baseline PAED RW Cert RTL Begin End Const		5/26/21 6/20/22 6/20/22 2/28/23 9/13/24		5	
248*	07 5349 VEN	Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project	Cypress Point Class I Trail & Telephone Rd; Cypress Point Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave. to west of Johnson Dr. Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	PAED PSE RW Con Total	88 155 0 1.137 1,380	88 155 0 <u>0</u> 243	100 175 0 <u>2.100</u> 2,375	0 0 0 0 0	175 0	Baseline PAED RW Cert RTL Begin End Const		7/31/19 7/31/19 6/23/21 6/27/22	12/31/25	2,100	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP funds			CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months be	ind schedule or de	elayed beyond fis	scal year or		

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No. 249*	District PPNO County Route 07 5423 LA	Title City of Palmdale - Civic Center Complete Streets	Location and Type of Work Downtown Palmdale within the area bound by 9th Street East to the west, Avenue Q-9 to the north, 10th Street East to the east, and Avenue Q-12 to the south; south of 138 and east of 14 and Sierra Highway; north Los Angeles County in the Antelope Valley. The project will construct crosswalk enhancements, bulb-out crossings, Class II, Class III and buffered Class II bike lanes, mini-roundabouts and sidewalk gap closure.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 66 208 0 1,422 1,696	ATP Budget (\$1,000s) 66 208 0 0 274	Total Expended (\$1,000s) 66 208 0 233 507	208 0	EAC (\$1,000s) 66 208 0 6,000 6,274	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/22/18 6/29/21 8/19/21 9/20/22	Current Finish Date	Award Amount (\$1,000s) 6,000	CAPs
250*	07 5437 LA	Marvin Braude Beach Trail Gap Closure	The project location is at the point where Will Rogers State Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica. Install 0.5 miles of 17-foot wide walkway adjacent to Marvin Braude Bike Trail to close the gap between Pacific Palisades and the City of Santa Monica.	PAED PSE RW Con Total	200 0 0 1,836 2,036	200 0 0 1.836 2,036	856 147 0 8.404 9,407	0 0	856 147 0 8.364 9,367	Baseline PAED RW Cert RTL Begin End Const		2/19/20 11/16/20 1/28/21 8/17/21	3/10/26	3,590	
251	07 5528 LA	City of El Monte - Mountain View School District Safe Routes to School Program	This SRTS Program is located in the San Gabriel Valley subregion of Los Angeles County, entirely within the boundaries of the Mountain View School District. It lies primarily in the southwest section of the City of El Monte, with a portion in the northern section of South El Monte. Comprehensive SRTS services, including ped and bike safety workshops, walking school buses, bike trains, encouragement and education activities in 10 elementary and 2 middle schools.	PAED PSE RW Con Total	0 0 0 583 583	0 0 0 0 0	0 0 0 374 374	0	0 0 0 <u>583</u> 583	Baseline PAED RW Cert RTL Begin End Const		7/20/21 5/2/23 5/23/25		583	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	252	07 5532 VEN	City of Oxnard - Etting Road sidewalk and bike lane	In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes,	PAED PSE RW Con	0 80 40 871 991	0 0 0 0	0 80 0 <u>1,516</u> 1,596	0 0 0 0		Baseline PAED RW Cert RTL Begin		3/24/20 11/8/22 11/9/22 2/26/24		2,387	5 0
	253*	07	Lizabir Middle and	crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.							End Const			10/31/25		
4	253	07 5576 LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles.	PAED PSE RW Con	2,959 986 1,096 <u>18,157</u>	2,959 986 1,096 <u>0</u>	1,499 1,233 275 <u>4,539</u>	758 986 0 <u>0</u>	1,499 1,233 1,371 <u>22,696</u>	Baseline PAED RW Cert RTL		5/12/21 6/30/23 6/24/25	8/31/25	0	
,	254*	07	Pomona Multi-	Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures. 8 bikeways and 14 intersections throughout the City are	Total	23,198	5,041	7,546		26,799	Begin End Const			12/31/25 12/31/28	45,000	
•	204	5577 LA	Neighborhood Pedestrian and Bicycle Improvements	included in this application. See location map (Attachment C)and preliminary project plans (Attachment D).	PAED PSE RW Con Total	102 490 25 <u>8,534</u> 9,151	102 0 0 <u>0</u> 102	102 490 0 10,268 10,860	102 0 0 <u>0</u> 102	102 490 25 <u>15,022</u> 15,639	Baseline PAED RW Cert RTL Begin		3/15/22 3/17/23 3/18/23 5/1/24		15,022	
				Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.							End Const			1/8/26		
2	255*	07 5578 LA	Duarte Active Transportation Safety Project	Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St	PAED PSE RW Con Total	36 150 0 2,023 2,209	36 0 0 <u>0</u> 36	36 0 0 1 <u>.712</u> 1,748			Baseline PAED RW Cert RTL Begin End Const		1/26/22 4/19/23 6/29/23 1/1/24 3/1/25		2	
				Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 fwy.							Lind Collist		3/ 1/23			
		ed = Las	at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months be	ehind schedule				

6+ months behind schedule or delayed beyond fiscal year or

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EAC over budget

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	Р	strict PNO				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N.		ounty	Title	Location and Time of Mark	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
No. 256	* 5	oute 07 5579 LA	Title 112th Street and Flournoy Elementary Schools Safety Improvements Project	Location and Type of Work 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los Angeles. Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	725 242 185 4,448 5,600	725 242 0 <u>0</u> 967	630 302 46 1.112 2,090	449 242 0 0	630 302 231 5,560	Baseline PAED RW Cert RTL Begin End Const	Suc	6/30/23 3/6/25 3/21/25	12/31/25 12/31/28	0	CAPS
257	5	07 5580 LA	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row. Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.	PAED PSE RW Con Total	0 0 0 1,750 1,750	0 0 0 1 <u>1.750</u> 1,750	0 0 0 1.070 1,070	0 0 <u>1,070</u>	0 0 1,750	Baseline PAED RW Cert RTL Begin End Const		6/1/21 10/27/22	10/26/25	1,750	
258	5	07 5581 LA	Orange Avenue Backbone Bikeway and Complete Streets Improvements	On Orange Ave. between Jackson St. & E 17th St. It then continues south, following a transition to Alamitos Ave. from E 17th St., terminating at Beach Access Rd. S. of Ocean Blvd. Transform Orange and Alamitos Ave. into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.	PAED PSE RW Con Total	127 566 0 12,670 13,363	127 566 0 <u>0</u> 693	1,800 53 0 <u>7,931</u> 9,784	53 0 <u>0</u>	566 0 20,601	Baseline PAED RW Cert RTL Begin End Const		3/1/20 10/2/24 12/2/24	1/4/27 7/4/29	0	
259	5	07 5584 LA	Avenue R Complete Streets and Safe Routes Project Construction Phase	Avenue R between Sierra Highway and 25th Street East, in southeastern Palmdale. Intersection improvement near Tumbleweed Elementary School at Avenue R-4 and 11th Street East. Construct 18,200 feet of bike lanes, 8,000 feet of sidewalk, 16 ADA ramps, and 33 enhanced crosswalks to provide continuous bike lanes and sidewalks on Avenue R.	PAED PSE RW Con Total	0 0 0 5.150 5,150	0 0 0 0 0	0 0 5.150 5,150	0 0 <u>0</u>	0 0 <u>5,150</u>	Baseline PAED RW Cert RTL Begin End Const		6/15/21 7/6/21 8/18/21 3/2/22	7/31/25	5	
EAC			at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ted			3 to 6 months	behind schedule				

Approved = Last Commission

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	260	07	Tweedy Boulevard	The project is located in the City of South Gate on Tweedy	PAED	0	0	0	0		Baseline				8,095	
		5585	Complete Streets	Boulevard between Dearborn Avenue and Dorothy Avenue.	PSE	0	0	705	0	705	PAED		5/16/23			
		LA	Project		RW	0	0	0	0	0	RW Cert		5/18/23			
					Con	4,620	Q	2	0	4,620	RTL		8/8/24			
				Install bulb-outs, parklets, in-roadway warning lights, high	Total	4,620	0	707	0	5,325	Begin		8/26/24			
				visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA ramps.	rotai	4,020	Ü	707	o o	0,020	End Const		0/20/24	9/30/25		
2	61*	07	Alexandria Avenue	0.25-mile vicinity of Alexandria Avenue Elementary School in		E40	F40	F40	F40	F40	Danalina				0	
_	01	5586	Elementary School	the East Hollywood neighborhood within the City of Los	PAED	549	549	549	549	549	Baseline		0/00/00		0	
			Neighborhood Safety	Angeles.	PSE	183	183	183	183	183	PAED		6/30/23			
		LA	Improvements Project		RW	382	382	0	0	382	RW Cert		1/1/25			
					Con	<u>3,366</u>	<u>0</u>	0	<u>0</u>	<u>3,366</u>	RTL					
				Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	Total	4,480	1,114	732	732	4,480	Begin End Const					
2	62*	07	Broadway-	The project is located on a 2.8-mile stretch of Manchester	DAED	4,000	4,000	4,479	4,000	4,479	Baseline		8/12/20		0	
-	02	5662	Manchester Active	Ave. (from S. Vermont Ave. to S. Broadway) and S.	PAED	1,200	4,000	1,400	4,000	1,400	PAED		6/30/23			
		LA	Transportation Equity		PSE											
		LA	Project	schools.	RW	0	0	0	0	0	RW Cert		3/14/24			
					Con	<u>19,621</u>	<u>0</u>	21,081	<u>0</u>	<u>40,709</u>	RTL		4/30/24			
					Total	24,821	4,000	26,960	4,000	46,588	Begin			11/30/25		
				4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.							End Const			6/30/30		
2	63*	07	South El Monte Safe	The project is fully in the City of South El Monte at various	PAED	10	10	4	4	4	Baseline				1,794	
		5858	Routes to School	intersections adjacent to schools, parks, employment areas,	PSE	130	0	130	0	130	PAED		10/28/22			
		LA	Pedestrian Safety	shopping, transit stops, and pedestrian activity centers.	RW	0	0	0	0	0	RW Cert		6/7/24			
			Project		Con	1,497	<u>1,497</u>	603	300	1,800	RTL		6/18/24			
					Total	1,637	1,507	737	304	1,934	Begin		12/30/24			
					Total	1,037	1,507	737	304	1,934	End Const		12/30/24	10/31/25		
				This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations.							End Const			10/31/25		
Е	AC = E	Estimate	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				
Α	pprove	ed = Last	Commission													
*	Denot	es projec	cts with SB1 ATP funds.								6+ months beh	ind schedule or de	layed beyond	fiscal year or		

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N 2	(PPNO County Route 07 5859 LA	Title SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project	Location and Type of Work The areas within one-quarter mile of Carver Middle, Ascot Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood.	Phase PAED PSE RW	Approved Budget (\$1,000s) 801 580	ATP Budget (\$1,000s) 0 290 0	Total Expended (\$1,000s) 801 0	ATP Expended (\$1,000s) 0 0	EAC (\$1,000s) 890 322 0	Milestone Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date	Current Finish Date 7/14/25 6/30/27	Award Amount (\$1,000s)	CAPs
			·	Transform one of the City's most disadvantaged, traffic- stressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction improvements.	Con Total	4.939 6,320	<u>0</u> 290	<u>0</u> 801	<u>Ω</u> 0	<u>5.488</u> 6,700	RTL Begin End Const			6/30/27 12/31/27 12/31/30		
2	65	07 5861A LA	Stewart-Pennsylvania Safety Enhancement Project	Project is located on Colorado Ave between Yale St and Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St. Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart St. Add new	PAED PSE RW Con Total	0 0 0 3,171 3,171	0 0 0 <u>0</u> 0	0 295 0 <u>3,564</u> 3,859	0 0 0 0 0	0 295 0 5.817 6,112	Baseline PAED RW Cert RTL Begin End Const		8/16/23 8/16/23 8/17/23 4/9/24	12/31/26	5,817	
2	66	07	Connecting Canoga	sidewalks and pedestrian scale lighting along Pennsylvania Ave. Canoga Park community in the west San Fernando Valley	PAED	3,567	0	3,057	0	4,487	Baseline				0	
		5862 LA	Park Through Safety and Urban Cooling Improvements	area of Los Angeles - Topanga Canyon Blvd (west), Cohasset St (north), Brown's Canyon Wash (east) and Vanowen St (south) 7 miles of pedestrian and cyclist improvements within the	PSE RW Con Total	1,921 0 25,243 30,731	0 0 <u>0</u> 0	495 0 <u>6,509</u> 10,061	0 0 <u>0</u> 0	2,416 0 31,752 38,655	PAED RW Cert RTL Begin End Const			6/30/26 12/30/26 1/1/27 7/1/27 6/28/31		
				heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system												
26	67*	07 5863 VEN	El Rio Pedestrian Improvement and Safe Route to School Project	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School.	PAED PSE RW Con Total	222 884 0 5,089 6,195	222 884 0 <u>0</u> 1,106	384 505 0 <u>6,562</u> 7,451	174 294 0 <u>0</u> 468	384 505 0 <u>11,651</u> 12,540	Baseline PAED RW Cert RTL Begin End Const		9/14/21 10/2/23 10/5/23 6/4/24	8/30/25	9,473	
				Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.							LIN COINT			0/30/23		
Ap	prove	d = Last	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	pehind schedule				
* [Denote	es projec	cts with SB1 ATP funds.								6+ months beh EAC over budg	ind schedule or de let	elayed beyond fi	scal year or	Page 77 o	f 138

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N		District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	68	07 5864 LA	SRTS Berendo Middle and 3 Feeder Elementary Schools Safety Project	The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods	PAED PSE RW Con Total	188 1,588 0 8,175 9,951	0 0 0 <u>0</u> 0	209 276 0 <u>908</u> 1,393	0 0 0 0	1,765 0 <u>9,083</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/24	12/31/26 1/1/27 7/1/27 6/30/30	0	
				The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods.							End Const			0/30/30		
2	69	07	Downtown Long Beach Walkable	Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th	PAED	225	0	61	0		Baseline				0	
		5865A LA	Corners	Street to the north, and Alamitos Ave to the east)	PSE RW	450	0	282 0	0		PAED RW Cert		10/6/22	12/29/25		
					Con	7,218	0	0	0	-	RTL			8/3/26		
				Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements.	Total	7,893	0	343	0	7,729	Begin End Const			2/2/27 3/24/28		
2	70	07	SRTS Panorama City	The one-quarter mile radius around the Panorama City	PAED	756	0	73	0	840	Baseline				0	
		5866 LA	Elementary School Project	Elementary School in the San Fernando Valley in the City of Los Angeles.	PSE RW Con	658 0 <u>5.064</u>	329 0 <u>0</u>	0 0 <u>0</u>	0 0 <u>0</u>	0 <u>5,627</u>	PAED RW Cert RTL			6/30/26 6/30/27 6/30/27		
				Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures	Total	6,478	329	73	0	6,832	Begin End Const			12/31/27 12/31/30		
2	71	07	Pacific Avenue Cycle Track	Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach.	PAED	225	0	30	0		Baseline				0	
		5867A LA	Hack	riighway in Oity of Long Beach.	PSE RW	675	0	0	0		PAED RW Cert		10/31/23	12/29/25		
					Con	<u>6,598</u>	<u>0</u>	<u>42</u>	<u>0</u>		RTL			8/3/26		
				Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected intersections, curb extensions, and bus islands.	Total	7,498	0	72	0	7,303	Begin End Const			2/2/27 3/24/28		
A	oprove	ed = Last	Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				
*	Denot	es projec	cts with SB1 ATP funds.								6+ months beh EAC over budg	ind schedule or de et	elayed beyond fis	cal year or	Page 78 of	f 138

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	72*	07	Bell Gardens	Various locations within the City, including Agra St, Ajax	PAED	200	200	200	200	200	Baseline				4,378	
		5868	Complete Streets Improvements -	Ave, Colmar Ave, Lubec St, Ira Ave, Toler Ave, Quinn Ave, Muller St, El Selinda Ave, Loveland St, and Jaboneria Rd.	PSE	0	0	500	0	500	PAED		9/30/24			
		LA	Phase 1	ividiler St, El Sellinda Ave, Loveland St, and Sabonena Nd.	RW	0	0	0	0	0	RW Cert		10/18/24			
					Con	6,299	<u>0</u>	<u>0</u>	0	4,378	RTL		11/22/24			
				0, 1, 1, 1, 1, 0, 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Total	6,499	200	700	200	5,078	Begin		6/23/25			
				Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.							End Const			4/30/26		
2	73*	07	Hollydale Area	Hollydale neighborhood (south of Gardendale Street, north	PAED	0	0	10	0	10	Baseline				0	
		5893C	Access	of Century Boulevard, east of the Los Angeles River and	PSE	0	0	10	0	10	PAED			8/4/25		
		LA	Improvements Project	west of Paramount Boulevard) in South Gate, California.	RW	0	0	0	0	0	RW Cert			8/4/25		
					Con	<u>313</u>	<u>313</u>	<u>150</u>	<u>0</u>	<u>453</u>	RTL			1/5/26		
				D	Total	313	313	170	0	473	Begin			3/23/26		
				Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement							End Const			8/3/26		
2	74*	07	Pine Avenue Bicycle	Pine Avenue from 8th Street to 25th Street; 25th Street from	DAED	90	90	0	0	0	Baseline				0	
-	., -	5895A	Boulevard	Pine Avenue to Earl Avenue; Earl Avenue from 25th Street	PAED	475	0	0	0	475	PAED		9/13/22			
		LA		to Willow Street in the City of Long Beach.	PSE RW	0	0	0	0	4/5	RW Cert		9/13/22	11/30/25		
		LA			Con					•	RTL			1/1/26		
						3,113	2,599	<u>0</u> 0	<u>0</u> 0	3,113						
				Pine Avenue Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding and sharrows from 8th Street to Willow Street.	Total	3,678	2,689	Ü	Ü	3,588	Begin End Const			8/1/26 3/31/28		
2	75*	07	Mission Mile:	The project is located on Sepulveda Blvd between Rinaldi St	PAED	1,998	1,998	2,514	1,998	2,514	Baseline				0	
		5896	Sepulveda Visioning	and Rayen St, and on Brand Blvd between Sepulveda Blvd	PSE	5,085	2,960	1,311	0	6,396	PAED		6/30/25		Ĭ	
		LA	for a Safe and Active Community	and Memory Park Ave in the San Fernando Valley community.	RW	0	0	0	0	0	RW Cert			1/31/27		
			Community	Community.	Con	32,587	<u>0</u>	8,403	0	40,990	RTL			2/28/27		
					Total	39,670	4,958	12,228	1,998	49,900	Begin			8/31/27		
				Implementation of Class Land Class IV hits facilities			,	, -	,	.,	End Const			8/31/30		
				Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improves safety for non-motorized road users.												
Δ	pprov	ed = Last	at Completion Commission ts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase allocat	red				behind schedule hind schedule or d	elayed beyond f	iscal year or		
											LAC OVER DUC	9~1			Page 79 o	f 138

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	Р	Strict PNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N			Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
27		07	SRTS Safety and Enhancements	Improvements adjacent to six schools in Oxnard (Fremont Middle, Curren, Kamala, Harrington, Lemonwood, and	PAED	0	0	0	0	0	Baseline				3,591	
		897A	Project	Ramona Elementary Schools) and Citywide non-	PSE	202	202	202	193	202	PAED		8/12/21			
	'	∕EN		infrastructure program.	RW	0	0	0	0	0	RW Cert		4/13/23			
				· •	Con	1,779	299	<u>1,909</u>	<u>0</u>	<u>3,890</u>	RTL		4/27/23			
					Total	1,981	501	2,111	193	4,092	Begin		6/4/24			
				Provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools.							End Const			12/30/25		
2	77*	07	4th Street Mobility	4th Street between Oxnard Boulevard and C Street	PAED	0	0	0	0		Baseline				0	
		5898	Improvements	in chest pointed contain pointed and contain	PSE	650	650	0	0	650	PAED		4/27/22		U	
		/EN			RW	0	0	0	0	030	RW Cert		12/30/24			
					Con	0	<u>0</u>	4,900		4,900	RTL		12/30/24	11/17/25		
				Install curb extensions, crosswalks, Class II bike lanes, bike	Total	650	650	4.900		5,550	Begin			6/1/26		
				racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.				,,,,,		-,	End Const			11/30/27		
27		07	Sustainable Communities	Cities of Los Angeles, Pomona, Banning and Lynwood, County of Los Angeles, OCTA service area.	PAED	0	0	0	0		Baseline				1,028	
		5899	Program	County of Los Angeles, OCTA service area.	PSE	0	0	0	0	0	PAED					
		LA			RW	0	0	0	0	0	RW Cert					
					Con	<u>1,880</u>	<u>1,880</u>	<u>1,156</u>		<u>1,880</u>	RTL		11/23/21			
				The project will implement Active Transportation Network Visions projects, Active Transportation Plan projects, and	Total	1,880	1,880	1,156	1,156	1,880	Begin		8/11/22			
				Safe Routes to School Plan.							End Const			8/10/26		
27		07	Cabrillo Segment Multi-Use Path Gap	Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of	PAED	60	60	60		60	Baseline				1,408	
		5901	Completion	Ventura (San Buenaventura)	PSE	118	118	118	103	118	PAED		8/10/22			
	'	/EN			RW	5	5	0		0	RW Cert		9/1/22			
					Con	<u>825</u>	<u>825</u>	<u>583</u>		<u>1,408</u>	RTL		6/27/24			
				The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0-mile long continuous Active Transportation corridor.	Total	1,008	1,008	761	163	1,586	Begin End Const		3/31/25	7/31/25		
											l					

EAC = Estimate at Completion
Approved = Last Commission

* Denotes projects with SB1 ATP funds.

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
- 1	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	80*	07	Pomona Citywide	City of Pomona	PAED	0	0	0	0	0	Baseline				176	
		5958	Complete Streets		PSE	0	0	0	0	0	PAED					
		LA	Ordinance -		RW	0	0	0			RW Cert					
			Education, Evaluation													
			and Engagement	-	Con	<u>176</u>	<u>176</u>	92			RTL		11/23/21			
				This project will educate, encourage, and engage local community members in the development of a citywide complete streets ordinance, complete streets network plan, and QB projects	Total	176	176	92	92	176	Begin End Const			8/29/25 9/5/26		
	81*	07	Bell Gardens	Various locations within the City, including Specht Ave, Live		~~	70	70	70	70	Danalina					
	.01		Complete Streets	Oak St, Priory St, Purdy Ave, Gephart Ave, Perry Rd, and	PAED	70	70	70			Baseline				0	
		6038	Improvements -	Hannon St.	PSE	285	0	21	0		PAED		12/4/24			
		LA	Phase 2		RW	0	0	0	0	0	RW Cert			9/30/25		
					Con	2,609	2,609	<u>0</u>	<u>0</u>	2,609	RTL			12/31/25		
				Citywide ped, bike, & traffic calming improvements to create	Total	2,964	2,679	91	70	2,964	Begin			4/1/26		
				complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.							End Const			12/31/26		
2	82*	07	Metro A Line	Various locations near the Firestone, Willowbrook/Rosa	PAED	810	0	246	0	1,013	Baseline				0	
		6039	Connections for	Parks, and Del Amo Metro A line stations in the	PSE	520	520	130	0	650	PAED			6/30/26		
		LA	Unincorporated Los Angeles County	unincorporated areas of Los Angeles County.	RW	2,508	2,508	627	0	3,135	RW Cert			4/28/27		
			Angeles County		Con	6,026	6,026	1,507	0		RTL			6/30/27		
					Total	9,864	9,054	2,510	0	12,331				9/1/27		
				Construct 5445' of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway	Total	9,004	9,054	2,510	Ū	12,331	Begin End Const			8/16/30		
	283	07	Western Our Way:	South Los Angeles Community focused along Western	PAED	4,158	0	3,678	0	5,544	Baseline				0	
		6040	Walk and Wheel	Avenue from Martin Luther King Jr. Blvd to Century Blvd (4	PSE	2,239	0	746		2,985	PAED			12/21/25		
		LA	Improvements	1/2 miles) and parallel streets connecting to neighborhood	RW	0	0	0		0	RW Cert			7/31/26		
				destinations	Con					<u>39,236</u>	RTL			5/27/27		
						31,340	0	<u>7,896</u>								
					Total	37,737	0	12,320	0	47,765	Begin			8/20/27		
				11.76 miles of pedestrian and cyclist improvements within the heart of the South LA community connecting DAC residents with local destinations & the regional transit & trail system							End Const			8/24/30		
			at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months	behind schedule				

6+ months behind schedule or delayed beyond fiscal year or

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EAC over budget

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		District PPNO County Route 07 6041 LA	Title Osborne Street: Path to Park Access Project	Location and Type of Work Osborne Street between San Fernando Road and Foothill Blvd in the San Fernando Valley in the Pacoima Community of City of Los Angeles. 3.3-miles raised Class IV w/ ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps 3 protected intersections, right-turn slip-lane closure, 250 trees, 334 lights	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 5,287 2,266 0 0 34,742 42,295	ATP Budget (\$1,000s) 0 2,266 0 0 2,266	Total Expended (\$1,000s) 942 404 0 0 6.191 7.537	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 6,229 2,670 0 40,933 49,832	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/21/25 9/30/26 5/27/27 8/20/27 8/4/30	Award Amount (\$1,000s)	CAPs
:	285	07 6042 LA	Traffic Calming for Parkway Dr/Denholm Dr	Denholm Drive/Parkway Drive from Durfee Avenue to Thienes Avenue at the San Gabriel River Trail entrance Install 1.1-mile Class IV cycle track, landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, Class III route, add stop control at 1 intersection	PAED PSE RW Con Total	0 0 0 4,334 4,334	0 0 0 0 0	0 401 0 <u>9.503</u> 9,904	0 0 0 0 0	0 401 0 13.837 14,238	Baseline PAED RW Cert RTL Begin End Const		9/18/23 2/1/24 1/30/25	12/1/25 6/1/27	0	
	286	07 6043 LA	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	The 2.6-mile Slauson Avenue corridor between I-710 and I-5 freeways; and 10 unsignalized intersections or midblock crossings citywide. Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 other unsignalized intersections or midblock crossings citywide.	PAED PSE RW Con Total	0 0 0 2.109 2,109	0 0 0 0 0	3 20 0 50 73	0 0 0 0 0	20 0	Baseline PAED RW Cert RTL Begin End Const		10/21/24 6/1/25	8/15/25 12/9/25 12/31/26	0	
2	87*	07 6045 LA	Skid Row Connectivity and Safety Project	Downtown LA: San Pedro St (Temple St-16th St), 8th St (San Pedro St-Kohler St), 9th St (San Pedro St-Central Ave), 11th St (San Pedro St-Wall St), 16th St (San Pedro St-Central Av) In L.A.'s Skid Row, 3.24 mi. of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents	PAED PSE RW Con Total	4,260 2,434 812 31,093 38,599	0 2,434 812 <u>Q</u> 3,246	990 566 188 7.223 8,967	0 0 0 0 0	3,000 1,000	Baseline PAED RW Cert RTL Begin End Const			12/21/25 11/29/26 2/27/27 9/15/27 8/30/30	0	
Α	pprov	ed = Last	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			ı	pehind schedule ind schedule or de let	elayed beyond fi	scal year or	Page 82 of	138

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N 2	o. 88	07 6046 LA	Title Wilmington Safe Streets: A People First Approach	Location and Type of Work Project is located in the Wilmington community near the Port of LA & includes & streets: Anaheim, L and I Streets; Wilmington Boulevard; Frigate, Neptune, Eubank, Hawaiian Avenue Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes.	Phase PAED PSE RW Con Total	(\$1,000s) 3,823 1,748 0 26,760 32,331	(\$1,000s) 0 0 0 0 0	(\$1,000s) 1,274 437 0 6,742 8,453	(\$1,000s) 0 0 0 0	2,185 0 33,502	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date	Date 12/21/25 9/30/26 5/27/27 8/20/27 8/4/30	(\$1,000s) 0	CAPs
	89	07 6047 LA	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	This NI education/encouragement Project will be implemented throughout the City of Lancaster with a special emphasis on programs at 10 Focus Schools in 3 different school districts Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events	PAED PSE RW Con Total	0 0 0 796 796	0 0 0 0 0	0 0 0 2 <u>229</u> 229	0 0 <u>0</u>	0 0 902	Baseline PAED RW Cert RTL Begin End Const		4/24/23 5/4/24	6/5/26	621	
	90	07 6048 LA	Hawaiian Gardens Bicycle Master Plan	City of Hawaiian Gardens - citywide Develop a citywide Bicycle Master Plan that includes community engagement, analysis of existing conditions, and identification of infrastructure improvements and programs.	PAED PSE RW Con Total	0 0 0 370 370	0 0 0 0 0	0 0 1112 112	0 0 <u>0</u>	0 <u>370</u>	Baseline PAED RW Cert RTL Begin End Const		6/5/23 3/13/24	7/31/25	360	
29	91*	07 6049 LA	Normandie Beautiful: Creating Neighborhood Connections in South LA	W. Expo Park and W. Adams communities, located in South LA (SW of Downtown LA) Washington Blvd. (N), La Salle Ave. (W), Vermont Ave. (E), and Martin Luther King Blvd. (S) Ped and bike safety improvements including enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers.	PAED PSE RW Con Total	2,740 1,475 0 19,364 23,579	0 1,475 0 Q 1,475	484 260 0 <u>3.451</u> 4,195	0	1,735 0 22,815	Baseline PAED RW Cert RTL Begin End Const			12/21/25 7/31/26 5/27/27 8/20/27 8/4/30	0	
Ap	prove	ed = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months b 6+ months behi EAC over budge	nd schedule or de	elayed beyond fi	scal year or	Page 83 o	f 138

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	292*	07	Montebello Railroad	Two Union Pacific Railroad (UPRR)/Metrolink commuter rail	PAED	0	0	0	0	0	Baseline				1,270	
		6050	Safety Crossings Improvements	track crossing intersections located at Vail and Greenwood Avenues in the City of Montebello. DOT	PSE	0	0	0	0	0	PAED		6/1/18			
		LA	improvements	#811077C/#811075N	RW	0	0	0	0	0	RW Cert		4/1/22			
					Con	<u>5,906</u>	5,906	6,748	<u>421</u>	6,327	RTL		3/21/24			
					Total	5,906	5,906	6,748	421	6,327	Begin		10/7/24			
				Upgraded railroad crossing signals and signage, pedestrian medians and gates, bike boxes, ADA compliant ramps, expanded sidewalks, bike boxes, and new traffic signals.							End Const			5/1/27		
	293	07	Mid-City Bicycle and	Mid-City Long Beach, south of Anaheim St, north of 7th	PAED	0	0	0	0		Baseline				0	
		6052A	Pedestrian	Street, west of Park Avenue, east of Long Beach Blvd.	PSE	750	0	0	0	750	PAED			9/1/25		
		LA	Connections		RW	0	0	0	0	0	RW Cert			12/29/25		
					Con	8,067	<u>0</u>	<u>0</u>	<u>0</u>	8,067	RTL			6/8/26		
				Create an interconnected network of bicycling and walking	Total	8,817	0	0	0	8,817	Begin			12/7/26		
				routes in Mid-City Long Beach, including 4.7 miles of bicycle boulevards along 8th and 11th Streets.							End Const			3/24/28		
	294	07	Boyle Heights Community	Boyle Heights in east Los Angeles: Boyle Ave between 1st St and Olympic Blvd, 7th St from Boyle Ave to Myers St, 8th	PAED	3,395	0	605	0		Baseline				0	
		6154	Connectivity Project	St between Boyle Ave and Olympic Blvd	PSE	2,037	0	363	0		PAED			6/30/26		
		LA	Commodatily 1 Tojour	or zonnoon zoylo / no and orympic zind	RW	849	0	151	0		RW Cert			3/31/27		
					Con	25,738	<u>0</u>	4,587	0		RTL			6/30/27		
				5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights	Total	32,019	0	5,706	0	37,725	Begin End Const			9/15/27 8/30/30		
	295*	07	Pomona Safe and	Two downtown Pomona UPRR at-grade crossings: Hamilton		0	0	8	0	0	Baseline				0	
		6156	Active: Bike/Ped	Blvd & Park Ave. Road Diet + New Class 2 Bike Lanes from	PAED	299	299	0		500	PAED		7/16/23		U	
			Safety Improvements		PSE RW	119	119	0	0		RW Cert		7710/23	10/1/25		
			& Gap Closure	3rd St (Park)	Con	<u>5,558</u>	0	<u>0</u>	0		RTL			11/17/25		
					Total	5,976	418	8	0	9,998	Begin			2/17/26		
					Total	3,570	410	o	O	3,330	End Const			3/17/27		
				Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes on Hamilton & Park, 7 crosswalks							Life Const			3/11/21		
A	pprov	ed = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule	elayed beyond fis	scal year or		

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EAC over budget

	P	PNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approv Finis	h Finish	Current Finish	Award Amount	
Nc 29	6* (Route 07 6157 LA	Title Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project	Location and Type of Work On El Segundo Blvd between Figueroa St and Avalon Blvd, and on San Pedro St between El Segundo Blvd and Rosecrans Ave in the Unincorporated Community of Rosewood in LA County. Implement roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing.	Phase PAED PSE RW Con Total	(\$1,000s) 766 1,150 0 8,814 10,730	(\$1,000s) 0 0 0 8.814 8,814	(\$1,000s) 1,088 1,546 0 11.856 14,490	(\$1,000s) 0 0 0 0 0	2,696 0 20,670	Milestone Baseline PAED RW Cert RTL Begin End Const	e Date	11/6/25 3/24/27 7/19/27 9/2/27 2/16/29	(\$1,000s) 0	CAPs
29	6	07 6159 LA	Walnut Park Pedestrian Plan Implementation	Florence Avenue, Pacific Boulevard, and Santa Fe Avenue within the unincorporated Los Angeles County community of Walnut Park. Construct curb extensions, upgraded curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and Class IV bikeway	PAED PSE RW Con Total	175 262 0 2.009 2,446	0 0 0 0	459 637 0 4.877 5,973	0 0 0 0 0	899 0 <u>6,896</u>	Baseline PAED RW Cert RTL Begin End Const		4/7/26 5/22/27 2/28/28 5/23/28 5/22/31	0	
29	(07 6160 LA	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	The 21-school project area in the City's vibrant core is bounded by Oxford Avenue (west), Beverly Boulevard (north), Lafayette Park Place (east), and 4th and 7th Streets (south). Creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations.	PAED PSE RW Con Total	1,099 4,395 0 25,272 30,766	0 0 0 0 0	89 0 0 <u>0</u> 89	0 0 0 0 0	4,395 0 <u>29,767</u>	Baseline PAED RW Cert RTL Begin End Const		8/22/25 10/18/26 10/18/26 8/27/27 8/11/30	0	
29		07 6161	Phase 1 of Citywide Pedestrian Master Plan	Disadvantaged areas of downtown Glendale on Wilson Ave and Brand Blvd, south Glendale on Colorado St, San Fernando Rd, Brand Blvd, and west Glendale on San Fernando Rd. Enhance seven corridors within the City of Glendale keeping in line with its City-Wide Pedestrian Master Plan.	PAED PSE RW Con Total	0 0 0 9,000 9,000	0 0 0 0 0	250 1,750 0 1,000 3,000	0 0 0 0 0	1,750 0 <u>10,000</u>	Baseline PAED RW Cert RTL Begin End Const	5/1/25 5/1/25 6/27/25	12/31/25 6/30/27	0	
			at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behind sch	nedule			

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* Denotes projects with SB1 ATP funds.

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6+ months behind schedule or delayed beyond fiscal year or

EAC over budget

	Distri PPN Coun)			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Rout	e Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
30	0* 07	West Covina Safe	Various intersections adjacent to schools, parks,	PAED	10	10	10	10	10	Baseline				0	
	6162	Routes to School &	employment centers, shopping, transit stops, and high	PSE	180	0	0	0	180	PAED		12/5/24			
	LA	Pedestrian Safety	pedestrian activity centers within the City of West Covina.	RW	0	0	0	0	0	RW Cert		12/0/24	5/1/26		
		Project							_						
				Con	2,371	0	0	_		RTL			6/30/26		
			Citywide pedestrian safety improvements at signalized	Total	2,561	10	10	10	2,561	Begin			10/1/26		
			intersections and uncontrolled crossings near schools and major destinations.							End Const			9/30/27		
30	1* 07	Wilshire Active	The following seven intersections with Wilshire Boulevard:	PAED	0	0	0	0	0	Baseline				9,070	
	6163	T		PSE	0	0	611	0		PAED			7/31/25	0,070	
	LA	Project	Avenue, 25th Street, and Harvard Street in Santa Monica.	RW		0	0	•							
	LA				0			0	0	RW Cert			7/31/25		
				Con	<u>4,765</u>	<u>4,765</u>	3,694	0		RTL			4/30/26		
				Total	4,765	4,765	4,305	0	4,305	Begin			10/30/26		
			Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.							End Const			4/30/29		
30	2 07	Merced Avenue	Merced Avenue from Garvey Avenue to Fern Street within El	PAED	0	0	10	0	10	Baseline				0	
	6164	Greenway	Monte city limits and Merced Avenue from Fern Street to	PSE	0	0	220	0	220	PAED			10/31/25		
	LA		Rush Street within South El Monte city limits	RW	0	0	0	0	0	RW Cert			12/31/25		
				Con	2,561	<u>0</u>	697	0	3,258	RTL			5/31/26		
				Total	2,561	0	927	0		Begin			7/1/26		
			Construct Class II bike lane segments; install crosswalks, sidewalks, ADA ramps, and landscaping to improve pedestrian and bicyclist safety.	Total	2,001	v	321	· ·	3,400	End Const			7/1/27		
30	3* 07		s Intersection of Tremont Street - Sumner Avenue - Avalon	PAED	0	0	400	0	400	Baseline				4,738	
	6165	A School Safety	Canyon Road - Country Club Drive. The project is located	PSE	0	0	2,055	0	2,055	PAED		12/15/23			
		Roundabouts	entirely in the City of Avalon, on Catalina Island.	RW	0	0	0	0	0	RW Cert		1/23/24			
				Con	3,238	3,210	1,400	0	6,438	RTL		1/23/24			
				Total	3,238	3,210	3,855			Begin		11/11/24			
			Conversion of the "Five Corners" intersections to two mini roundabouts, filling sidewalk gaps along Tremont and Avalon	Total	3,236	3,210	3,033	U	0,093	End Const		11/11/24	12/31/25		
			Canyon Road and six pedestrian crossings.												
														[
														1	
				•						•				•	
	o = ::		040 0 " 4" 0												
		ate at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months	behind schedule				
		ast Commission													
* D	enotes pro	jects with SB1 ATP funds	S.							6+ months be	hind schedule or d	elayed beyond f	iscal year or		

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No. 304	District PPNO County Route 07	Title Diamond Bar	Location and Type of Work On Diamond Bar Boulevard between Palomino Drive and	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	6166	Boulevard Complete Streets Project	Golden Springs Drive in the City of Diamond Bar, CA Construct a Green Complete Street with cycle tracks and reconstructed sidewalk in the Town Center to improve safety, increase active trips, and implement the community's vision	PSE RW Con Total	0 0 3,936 3,936	0 0 0 0	550 0 <u>4.150</u> 4,710		550 0 8.086 8,646	PAED RW Cert RTL Begin End Const		1/2/25 1/6/25	8/4/25 10/1/25 6/16/26		
305	07 6168 LA	City of La Puente's Safe Routes for Students Improvement Project	Temple Ave from California Ave to Glendora Ave; Glendora Ave from Temple Ave to Main St; Main St from Glendora Ave to Dalesford Dr; Central Ave from 2nd St to Stimson Ave. 3 HAWK beacons, 6285 LF of sidewalks, 22175 LF of bicycle facilities, 52 ADA curb ramps and replace a segment of vehicle roadway with Class I Bike Path and pedestrianonly street.	PAED PSE RW Con Total	0 0 4 <u>.384</u> 4,384	0 0 0 0 0	1 27 0 <u>0</u> 28	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		6/18/24	2/2/26 3/1/26 6/1/26 10/1/27	0	
306*	07 6169 LA	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project	E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue Installation of sidewalks between Gaviota Avenue and Cherry Avenue, Class 2 Bike Lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.	PAED PSE RW Con Total	306 0 2,287 2,785	192 0 0 0 0 192	8 12 0 <u>89</u> 109	0 <u>0</u>	200 318 0 2.376 2,894	Baseline PAED RW Cert RTL Begin End Const			7/31/25 7/31/25 4/30/26 7/28/26 10/28/27	0	
307	07 6170 LA	Los Nietos Pedestrian Access Improvements	Various roadways within the unincorporated Los Angeles County community of West Whittier - Los Nietos. Construction of pedestrian improvements including new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions.	PAED PSE RW Con Total	561 374 0 4,298 5,233	0 0 0 0 0	195 94 0 1.075 1,364	0 0 0 0 0	468 0	Baseline PAED RW Cert RTL Begin End Const			6/30/26 1/30/27 4/15/27 12/31/27 12/31/30	0	

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	08*	07	Salt Lake Avenue	Various locations along the N-S city jurisdiction of east side	PAED	275	275	0	0	275	Baseline				0	
		6171	Pedestrian	of Salt Lake Avenue.	PSE	632	0	0	0	632	PAED			3/31/26		
		LA	Accessibility Project		RW	675	675	0	0		RW Cert			2/28/27		
					Con	5,543	5,543	0			RTL			6/30/27		
				7,110 feet of widened sidewalk along N-S city jurisdiction of												
				Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.	Total	7,125	6,493	0	0	7,125	Begin End Const			12/31/27 2/28/29		
3	09*	07	City of Carson City-	Various intersections throughout the City of Carson and	PAED	30	30	0	0	30	Baseline				0	
		6172	wide Community	Santa Fe Avenue between 218th Place and Del Amo	PSE	175	0	0			PAED			7/15/25		
		LA	Safety Improvements	Boulevard	RW	0	0	0			RW Cert			11/20/25		
		_, ,			Con			0			RTL			11/20/25		
				Improve bicycle and pedestrian infrastructure and safety with		<u>3,246</u>	<u>0</u>									
				Type 2 bike lane, bike racks, crosswalk improvements, APS push buttons, countdown pedestrian signals, and curb ramps.	Total	3,451	30	0	0	3,451	Begin End Const			5/21/26 5/21/27		
3	10*	07	East San Gabriel	Various segments in the cities of Azusa, Claremont, Covina,	PAED	100	100	0	0	100	Baseline				1,625	
		6173	Valley Sustainable	Glendora, La Verne, Pomona, and San Dimas. These	PSE	0	0	0	0	0	PAED			7/31/25		
			Multimodal Improvement Project	segments can be seen on the attached Project Location map.	RW	0	0	0	0	0	RW Cert			9/30/25		
			improvement r toject	map.	Con	1,525	<u>0</u>	0		1,525	RTL			2/1/26		
					Total	1,625	100	0	_		Begin			3/31/26		
				The Project includes the PA&ED, PS&E, R/W, and Construction phases of several improvements in seven cities across the San Gabriel Valley.	Total	1,023	100	Ü	O	1,023	End Const			3/31/27		
3	11	07	Randolph Street Bike	Bike and pedestrian facility improvements will be completed	PAED	15	0	0	0	15	Baseline				0	
		6174	and Facilities	on Randolph St, from 200 ft west of Fishburn Ave at the	PSE	130	0	0	0	130	PAED			12/31/25		
		LA	Improvement Project	westerly end to District Blvd/LA River at the easterly end.	RW	0	0	0	0		RW Cert			6/30/26		
					Con	<u>1,230</u>	<u>0</u>	0			RTL			9/30/26		
					Total	1,375	0	0			Begin			1/31/27		
					Total	1,575	O	0	O	1,070	End Const			1/31/28		
				The Randolph Street Bike and Facilities Project will a create new class III shared bike path, and pedestrian path with beautification and traffic safety enhancements.							End Gorist			1101120		
			at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months	behind schedule				

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6+ months behind schedule or delayed beyond fiscal year or

EAC over budget

N-	District PPNO County	Title	Leading and Top of West	Dhara	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	04B-
No. 312	Route 07 6175 LA	Title Cal Poly Pomona Campuswide Active Transportation Plan	Location and Type of Work Cal Poly Pomona campus, generally bounded by Interstate 10, State Route 57, Valley Blvd, and Temple Ave. Development of a Campuswide Active Transportation Plan that proposes a network of pedestrian and bicycle facilities, improves wayfinding and amenities, and links to the community.	Phase PAED PSE RW Con Total	0 0 0 0 299 299	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 299			12/9/24	1/31/26 1/31/29	0	CAPs
313	07 6176	Pico Rivera Active Transportation Master Plan	City of Pico Rivera Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera.	PAED PSE RW Con Total	0 0 0 <u>411</u> 411	0 0 0 411 411	0 0 0 12 12	0 0 <u>12</u>	0 <u>411</u>	Baseline PAED RW Cert RTL Begin End Const		1/25/24 1/28/25	12/31/26	410	
314	07 6177 LA	Unincorporated Los Angeles County Safe Routes to School Plan	Unincorporated Los Angeles County (Disadvantaged Communities) Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities	PAED PSE RW Con Total	0 0 0 750 750	0 0 0 <u>750</u> 750	0 0 0 <u>13</u> 13	0 0 0 <u>13</u> 13		RTL		4/29/24 5/13/25	6/30/28	750	
315	07 6178 LA	Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County	Unincorporated Los Angeles County: Alondra Park, Del Aire, Rancho Dominguez, West Carson, West Puente Valley/Valinda/South San Jose Hills (5 pedestrian plans). Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.	PAED PSE RW Con Total	0 0 0 1,968 1,968	0 0 0 0 0	0 0 0 2 <u>88</u> 288	<u>0</u>	0 <u>1,968</u>	Baseline PAED RW Cert RTL Begin End Const		10/5/23 8/13/24	6/5/27	1,260	

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3 to 6 months behind schedule

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		trict NO unty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	. Ro		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
31	6* 0 61 L	79	City of Carson Master Bicycle Plan	With 18.7 sq miles of grid street networks (including California State University, Dominguez Hills), connecting Carson?s communities can enable widespread mode shifts to bicycling.	PAED PSE RW Con Total	0 0 0 897 897	0 0 0 897 897	0 0 0 0 0	0 0 0 0 0	0 <u>897</u> 897	Baseline PAED RW Cert RTL Begin End Const		1/9/24 3/18/25	12/31/26	852	
				Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities.										12/31/20		
31			Hillcrest Drive Class	Hillcrest Dr. between Lynn Road and Moorpark Road in the	PAED	0	0	209	0	209	Baseline				3	
	61	02	IV Bike lanes and Pedestrian	City of Thousand Oaks	PSE	0	0	176	0	176	PAED			8/8/25		
	VE	ΞN	Improvements		RW	0	0	35	0	35	RW Cert			12/15/25		
					Con	2,350	0	<u>75</u>	<u>0</u>	2,425	RTL			1/12/26		
				Construct a Class IV bike lane and sidewalk, curb ramps,	Total	2,350	0	495	0	2,845	Begin			11/24/26		
				pavement markings and signage.							End Const			11/24/27		
31			Piru Pedestrian	Referring to the Location Map, pedestrian improvements are	PAED	200	200	22	13	240	Baseline				0	
	61	00	Improvement Project	planned on Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.	PSE	390	390	0	0	1,200	PAED					
	VE	ΞN		ournated officer, Market Officer, and Via Factore.	RW	0	0	0	0	0	RW Cert			6/30/26		
					Con	<u>2,860</u>	2,860	<u>0</u>	<u>0</u>	<u>8,500</u>	RTL			6/30/27		
				landalla idamalla anche mattera contrata cica a DDEDa	Total	3,450	3,450	22	13	9,940	Begin			12/30/27		
				Install sidewalks, curbs, gutters, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.							End Const			6/30/28		
31	9* 0		Simi Valley Bicycle	The plan location is within the approximately 42 square mile	PAED	0	0	0	0	0	Baseline				250	
	61	85	Master Plan	area of Simi Valley, which is located in the Southeast portion	PSE	0	0	0	0	0	PAED					
				of Ventura County.	RW	0	0	0	0	0	RW Cert					
					Con	250	250	63	63	250	RTL		12/17/23			
					Total	250	250	63	63		Begin		6/24/24			
				Plan for the development of bicycle facilities and programs as a viable alternative to automobile use, maintain bicycle safety, maximize Opportunities for bicycle use		200	250	55	00	200	End Const		<i>9.2.11.2.</i>	10/31/25		
											l					

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	F	PPNO Ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N			Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
32		07 6186 VEN	Arroyo Simi Greenway Phase 5 AP#2	Existing 1.8 miles Ventura County Watershed Protection access road east of Tapo Street and West of Hidden Ranch Road, and north of Los Angeles Avenue to Cochran Street	PAED PSE RW	14 72 6	14 0 0	0 64 4	0 0	10	Baseline PAED RW Cert		10/15/24	6/25/26	0	
				Construct 1.8 miles of improved and standard Class I multi- use trail, completing fifth phase of master-planned trail system	Con Total	<u>659</u> 751	0 14	<u>491</u> 559	0		RTL Begin End Const			7/1/26 8/30/26 4/22/28		
32		07 6187	North Lake Avenue Pedestrian and Safety Enhancement Project	North Lake Avenue in Pasadena from the Mountain Street intersection to directly north of the Maple Street intersection.	PAED PSE RW Con	120 672 30 9,116	120 672 30 <u>9,116</u>	0 0 0 0	0	672 30	Baseline PAED RW Cert RTL			3/1/27 4/5/27 4/5/27	0	
				Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.	Total	9,938	9,938	0			Begin End Const			6/1/27 9/30/28		
32		07 6188 LA	West Paramount Utility Easement Multi-Use Path - Phase 1	The utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard Install Class I bikeway, pedestrian path and lighting, fencing,	PAED PSE RW Con Total	750 15 <u>8,886</u> 9,661	10 0 0 8.886 8,896	37 0 0 0 0 37	0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		4/4/25	1/31/26 6/30/26 11/30/26	0	
24	23	07	City of Lancaster 5th	landscaping, flashing beacons, decomposed granite, ADA curb ramps, and street furniture. An area bounded by Ave H (north); Ave J-6 (south) 20th St E				110		500				4/30/28		
32		6189 LA	Street Corridor School Connections Project	(east); and Division (west).	PAED PSE RW Con	471 711 0 <u>5,473</u>	0 0 0 <u>0</u>	119 179 0 <u>1,379</u>	0	890 0	Baseline PAED RW Cert RTL			5/30/26 5/30/26 9/1/26	0	
				Construction of bike lanes, pedestrian gap closures, ADA upgrades, striping, and other traffic calming improvements on routes to three schools.	Total	6,655	0	1,677	0	8,332	Begin End Const			12/8/26 10/31/27		

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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A		District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	lo. 24	07 6190	WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project	Located in the eastern quadrant of the city, straddling the existing Union Pacific Railroad right-of-way and future location of the West Santa Ana Branch Transit Corridor. Install 1.5 miles of bicycle lanes, 2 miles of sharrows, 0.3 miles of sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.	PAED PSE RW Con Total	0 0 0 3.375 3,375	0 0 0 0 0 0	10 10 0 1,000 1,020	0 0 0 0	10 10 0	Baseline PAED RW Cert RTL Begin End Const			8/4/25 8/4/25 1/5/26 3/23/26 8/3/26	0	CAPS
3	25	07 6191	Tweedy Boulevard Complete Streets, Phase II	The 3-mile Tweedy Boulevard corridor, with improvements between Alameda Street and Dearborn Avenue and between Dorothy Avenue and Los Angeles River Bicycle Trail. Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.	PAED PSE RW Con Total	0 0 0 5.257 5,257	0 0 0 0 0	30 616 0 <u>0</u> 646	0 0 <u>0</u>	616 0 <u>6.039</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/24	12/31/25 2/28/26 6/1/26 3/3/27	0	
3:	26*	07 6192A	South Downey Safe Routes to School Phase II Project	Various locations within South Downey: Brunache St., Laura St., Nada St., Pomering Rd, Quoit St., Lankin St., Orizaba Ave., Gneiss Ave., Devenir Ave., Blodgett Ave. & Premiere Ave. PAED to construction (combination infrastructure/non-infrastructure) funding for the safety education program component & construction of sidewalk, crosswalk & curb ramps.	PAED PSE RW Con Total	65 120 0 960 1,145	65 120 0 960 1,145	0 0 0 0 0		960	Baseline PAED RW Cert RTL Begin End Const			9/1/25 9/1/25 12/15/25 12/15/25 4/6/26 10/6/26	0	
3	27	07 6193 VEN	Lynn Road Bike Lanes and Pedestrain Improvements	In the City of Thousand Oaks, Lynn Road between Gainsborough Road and Wendy Drive including the bridge over U.S. 101 Freeway Construction funding for Class IV bikelanes, Rec. Rapid Flashing Beacons, bicycle signal phasing, fencing, new crosswalk, curb ramps, lighting, pavement markings and signage	PAED PSE RW Con Total	0 0 0 2,602 2,602	0 0 0 0 0	593 633 5 <u>5,935</u> 7,166	0 0 <u>0</u>	633 5	Baseline PAED RW Cert RTL Begin End Const			8/8/25 2/5/26 6/30/26 12/30/26 10/2/28	0	
A	oprove	ed = Last	at Completion Commission ets with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ited					delayed beyond fi	scal year or		

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EAC over budget

	D	District														
	F	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	С	ounty				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
N	o. F	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
32	28*	07	Santa Paula Trail,	Environmental, design and construction for a Class I trail in	PAED	0	0	0	0	0	Baseline				0	
		6194	East Ventura Station	the City of Ventura and unincorporated Ventura County	PSE	4,438	0	2,159	0	4,438	PAED	12/15/23	12/15/23			
		VEN	to e/o Wells Road	providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink Station and east of	RW	2,278	0	0	0	2,278	RW Cert	5/15/25		8/29/25		
				Wells Road (SR-118) along the Santa Paula Rail Line, in the	Con	20,487	0	Q	0	20,417	RTL	5/15/25		10/1/25		
				City of Ventura (San Buenaventura) and unincorporated	Total	27,203	0	2,159	0	27,133	Begin	10/1/25		1/1/26		
				Ventura County.		,		_,		_,,,,,,	End Const	8/27/27		8/27/27		
											2.14 00.100	0/21/21		0/21/21		
				NULL												
3	29	07	Safe Paths Pomona:	Two downtown Pomona UPRR crossings: Main St. &	PAED	8	0	0	0	8	Baseline				0	
		6400	at-grade Pedestrian	Palomares St., New Class II & III bike lanes from Holt Blvd to	PSE	1,701	0	0	0	1,701	PAED			4/1/26		
		LA	and Bike Safety	Mission Blvd (Main) & McKinley Ave to Franklin Ave (Palomares).	RW	300	0	0	0	300	RW Cert			5/15/27		
				(i diomarco).	Con	18,153	0	0	Q	18,153	RTL			6/15/27		
					Total	20,162	0	0	0		Begin			1/15/28		
				Construct 8 Railroad crossing Gates; 14,153 LF of Class II and III bike lanes; 20 shortened crosswalks with 2							End Const			5/15/29		
				roundabouts and bulb-outs; 2178 LF of improved sidewalks;												
				45 reconstructed ramps; improved drainage at pedestrian												
				crossings.												
3	30	07	Westchester/Veteran s Station Multimodal	The improvements will be made on 0.35 miles of Florence Ave from Ash Ave to Hindry Ave. The project will also occur	PAED	0	0	163	0		Baseline				0	
		6401	Connection Project	underneath and next to the existing elevated light-rail track.	PSE	0	0	1,194	0	1,194	PAED			4/30/26		
		LA	Connection reject	and official and floor to the existing clovated light rail addit.	RW	1,539	0	0	0	1,539	RW Cert			4/2/28		
					Con	6,117	<u>0</u>	0	0	6,117	RTL			4/3/28		
					Total	7,656	0	1,357	0	9,013	Begin			7/4/28		
				Construct 14 curb ramps, 11 crosswalks, 0.9 lane-miles of							End Const			8/30/30		
				bicycle and pedestrian facilities, 285' guardrail, 2,850 SF												
				raised curb, and 1 traffic signal to close the active												
				transportation infrastructure gap to the LA Metro station.												

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Bold Phase allocated 3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 331	PPNO County Route 07	Title West Rancho	Location and Type of Work Project location will be in Unincorporated Community of	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	6402	Dominguez Walks:	West Rancho Dominguez in Los Angeles County: Avalon Bl,	PSE	792	0	198	0	990	PAED			12/31/26		
	LA	Providing Safer Access to	Central Av, Stanford Av, El Segundo Bl, San Pedro St	RW	480	0	120	0	600	RW Cert			3/30/27		
		Schools/Parks		Con	6,206	0	<u>1,554</u>	<u>0</u>		RTL			7/1/27		
			Project focuses on pedestrian safety by reducing fatal and severe injury collisions, closing gaps, creating new routes, connectivity, and linkages throughout West Rancho Dominguez. Provides residents infrastructure to utilize active transportation to travel to destinations.	Total	7,990	0	2,000	0	9,990	Begin End Const			9/2/27 6/30/29		
332*	07	Saticoy Pedestrian	Violeta, LA Ave. & Alelia from Saticoy Drain to RR right-of-	PAED	225	225	38	38	263	Baseline				0	
	6501	Improvement & Community	way, Campanula from Violeta to City of Ventura existing sidewalk, & on top of Saticoy Drain from Aster to Saticoy	PSE	400	400	0	0	900	PAED			10/23/25		
	VEN	Connections Project	Park.	RW	0	0	0	0	0	RW Cert			6/30/26		
				Con	2,872	<u>2,872</u>	<u>0</u>	<u>0</u>		RTL			6/30/27		
			Sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.	Total	3,497	3,497	38	38	9,663	Begin End Const			12/30/27 6/30/28		

District 08

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
333	08	CV LINK	Coachell Valley, Central Riverside county between the cities	PAED	14,000	0	7,000	0	7,000	Baseline		10/17/18		29,600	
	1019		of palm springs and coachella.	PSE	1,100	0	1,100	0	-	PAED	5/15/17	7/26/18			
	RIV			RW	6,231	0	2,828	0	2,828	RW Cert	6/15/18	11/26/19			
				Con	87,422	0	0	0	87,422	RTL	3/15/18	11/26/19			
			In the Coachella Valley. Construct a new 50 mile multi-modal transportation, including bicycles, pedestrians, and low-speed electric vehicles speed of 25 mph or less on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.	Total	108,753	0			-	Begin End Const	9/1/18 9/1/21	10/20/20	7/30/25		

Bold Phase allocated

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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		District PPNO County Route 08 1211A SBD	Title Fontana Safe Routes to Schools Pedestrian Improvements	Location and Type of Work The proposed project is located in the City of Fontana on four segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard. The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter infrastructure, ADA curb ramps, bike lanes, street striping and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 10 145 191 1,560 1,906	ATP Budget (\$1,000s) 10 145 0 0 155	Total Expended (\$1,000s) 54 264 119 3.803 4,240	ATP Expended (\$1,000s) 0 145 0 0 145	EAC (\$1,000s) 54 264 310 5,360 5,988	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/12/20 1/26/23 1/26/23 9/12/23	Current Finish Date	Award Amount (\$1,000s) 4,219	CAPs
3	335*	08 1212A RIV	Hemet Valley Bikeway Connect	Palm Avenue between Esplanade Avenue and Johnston Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street. Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.	PAED PSE RW Con Total	0 0 0 1,990 1,990	0 0 0 0 0	0 0 0 <u>3.537</u> 3,537	0 0 0 0 0	0 0 0 3.697 3,697	Baseline PAED RW Cert RTL Begin End Const		9/15/21 12/10/21 1/3/22 6/5/23		3,547	

3 to 6 months behind schedule

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⁶⁺ months behind schedule or delayed beyond fiscal year or EAC over budget

No. 336*	District PPNO County Route 08 1217 RIV	Title Perris Valley Storm Drain Channel Trail - Phase 2	Location and Type of Work The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road. Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 237 285 237 2,243 3,002	ATP Budget (\$1,000s) 237 285 237 0 759	Total Expended (\$1,000s) 237 285 119 507 1,148	ATP Expended (\$1,000s) 0 285 0 0 285	285 119	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/20/20 2/21/23 2/21/23 12/12/23	Current Finish Date	Award Amount (\$1,000s) 2,542	CAPs
337*	08 1226 RIV	CV Link-Multi-Modal Transportation Corridor	CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned. The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.	PAED PSE RW Con Total	0 0 0 29.447 29,447	0 0 0 10,792 10,792	0 0 0 29.407 29,407	0 0 0 10.752 10,752	0 0 0 29,447 29,447	Baseline PAED RW Cert RTL Begin End Const		1/29/20 7/26/18 6/1/20 6/1/20 10/19/20	7/30/25	29,447	
338*	08 1251 RIV	Hacienda Ave SRTS Improvement Project	Hacienda Avenue from West Drive east to Foxdale Avenue in Desert Hot Springs, County of Riverside, California. Hacienda Ave SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Ave from West Drive to Foxdale Avenue	PAED PSE RW Con Total	0 0 0 1,322 1,322	0 0 0 1.322 1,322	0 230 0 5,310 5,540	0 0 0 0 0	230 0 6,632	Baseline PAED RW Cert RTL Begin End Const		1/17/23 4/25/24 4/26/24 3/5/25	3/5/26	6,632	

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No. 339	District PPNO County Route 08 1252 SBD	Title SBCTA Metrolink Station Accessibility Improvement Project - Phase II	Location and Type of Work The projects will be located within 0.5 – 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino. Bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 6,132	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 9.503 9,503	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/12/22 1/27/23 2/14/23 2/6/24	Current Finish Date	Award Amount (\$1,000s) 8,631	CAPs
340*	08 1253 RIV	Active Transportation Improvements for the Communities of Thermal and Oasis	This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs. Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	PAED PSE RW Con Total	300 550 0 5,994 6,844	300 0 0 <u>0</u> 2 300	1,669 788 644 <u>0</u> 3,101	300 0 0 0 2 300		Baseline PAED RW Cert RTL Begin End Const		7/11/23	7/1/28 7/1/28 9/8/28 12/15/29	0	
341*	08 1254A RIV	Santa Gertrudis Creek Trail Phase II	Undercrossing/underpass at the intersection of the Santa Gertrudis Creek Trail and the Margarita Road bridge. Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	PAED PSE RW Con Total	0 0 0 1,462 1,462	0 0 0 <u>0</u>	307 590 22 <u>3.263</u> 4,182	0 0 0 0 0	590 22	Baseline PAED RW Cert RTL Begin End Const		4/13/22 5/3/23 5/18/23 5/14/24 5/8/25		3,566	
342*	08 1256A RIV	North/South Bike Network Gap Closure and Connectivity to North Eastvale	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways. Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	PAED PSE RW Con Total	114 457 0 300 871	114 457 0 300 871	181 1,211 0 26,000 27,392	114 417 0 <u>0</u> 531		Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/25 7/1/25 9/1/28 8/31/29	0	

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No. 343*	District PPNO County Route 08 1257A SBD	Title Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	Location and Type of Work The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 155 0 0 2.079 2,234	ATP Budget (\$1,000s) 155 0 0 0 155	Total Expended (\$1,000s) 155 250 0 405	ATP Expended (\$1,000s) 155 0 0 0 1555	0 <u>2,079</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/20/24 11/28/24 12/2/24	Current Finish Date 7/15/25 3/31/26	Award Amount (\$1,000s) 1,978	CAPs
344*	08 1260 RIV	Riverside County Safe Routes to School Program, Corona	The city of Corona is located approximately 45 miles southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over 160,000. Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability workshops.	PAED PSE RW Con Total	0 0 0 325 325	0 0 0 325 325	0 0 0 308 308	0 0 0 308 308	0 0 0 308 308	Baseline PAED RW Cert RTL Begin End Const		1/30/20 7/1/20 6/30/23		308	
345*	08 1262 RIV	Murrieta Creek Multi- Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City. Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.	PAED PSE RW Con Total	315 350 460 <u>3,904</u> 5,029	315 350 0 3 <u>.904</u> 4,569	418 565 0 <u>0</u> 983	315 310 0 <u>0</u> 625	605 368	Baseline PAED RW Cert RTL Begin End Const		4/29/22 1/15/25 2/28/25	8/12/25 9/30/25	0	
346*	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	The City of Desert Hot Springs is located in the northwestern portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve. Implementation of comprehensive SRTS Program in 8 Desert Hot Springs schools, including ped/bike safety events, encouragement campaigns, and walkability workshops.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 500 500	0 0 0 469 469	0 0 0 469 469	0 0 0 4 <u>469</u> 469	Baseline PAED RW Cert RTL Begin End Const		2/5/20 7/2/20 6/30/23		469	

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3 to 6 months behind schedule

EAC over budget

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No. 347	District PPNO County Route 08 1264 SB	Title Fontana Safe Routes to School Gap Closure	Location and Type of Work Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, high- visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2 124 87 1,254 1,467	ATP Budget (\$1,000s) 2 124 0 0 0 126	Total Expended (\$1,000s)	ATP Expended (\$1,000s) 2 124 0 0 126	209 48	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 9/3/20 11/22/22 2/24/23 9/12/23 7/8/25	Current Finish Date	Award Amount (\$1,000s) 3,615	CAPs
348	08 1265 SB	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	Near two schools located along Terra Vista Drive and peripheral neighborhood corridors. Construction of planned SRTS improvements in the City of Rialto, including speed feedback signs, RRFBs, high visibility crosswalks, ADA curb ramps, and bicycle facilities.	PAED PSE RW Con Total	20 60 0 583 663	20 60 0 <u>0</u> 80	20 60 0 618 698	20 58 0 <u>0</u> 78	20 60 0 583 663	Baseline PAED RW Cert RTL Begin End Const		3/12/23 3/14/23 12/18/23 6/14/24		663	
349	08 1269 SBD	San Bernardino County Safe Routes to School Program	The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential. SBCTA is partnering with SBC DPH to extend the county-wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 0 0	0 0 0 <u>552</u> 552	0 0 0 0 0	0 <u>995</u>	Baseline PAED RW Cert RTL Begin End Const		5/2/22 1/31/24	4/5/26	995	
350	08 1274A SBD	Muscoy Area Safe Routes to School Pedestrian Improvements Project	In the unincorporated San Bernardino County community of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary Schools. Installation of pedestrian safety improvements, including; crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.	PAED PSE RW Con Total	112 160 303 1,306 1,881	112 160 303 1.306 1,881	112 160 161 329 762	112 160 161 0 433	112 160 303 1.306 1,881	Baseline PAED RW Cert RTL Begin End Const		9/30/22 4/3/24 3/20/25	8/29/25 2/24/26	1,306	

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No. 351*	District PPNO County Route 08 1275 SBD	Title Vine Ave and B St Bike Boulevard Project	Location and Type of Work Project location includes segments of B Street, Vine Avenue, Phillips Street, and Fern Avenue in the City of Ontario, CA Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 45 513 0 3,879 4,437	ATP Budget (\$1,000s) 45 513 0 3,879 4,437	Total Expended (\$1,000s) 0 405 0 3.780 4,185	ATP Expended (\$1,000s) 0 405 0 405 405	EAC (\$1,000s) 0 405 0 7.659 8,064	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 9/2/20 12/6/23 6/28/24 5/5/25	Current Finish Date	Award Amount (\$1,000s) 7,659	CAPs
352*	08 1277 RIV	Riverside County Safe Routes for All - San Jacinto	San Jacinto is located in western Riverside County 80 miles east of Los Angeles, 25 miles north of Temecula, and 90 miles north of San Diego accessible by CA Highways 79 and 74. Safe Routes for All Program-San Jacinto: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	PAED PSE RW Con Total	0 0 0 600 600	0 0 0 600 600	0 0 0 170 170	0 0 0 170 170	0 0 <u>600</u> 600	Baseline PAED RW Cert RTL Begin End Const		2/25/22 7/1/23 6/30/25		600	
353	08 1278 SBD	Santa Ana River Trail - Phase III	This project is located along the southern bank of the Santa Ana River, from Waterman Avenue (in the City of San Bernardino) to California Street (in the City of Redlands). Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping, culverts, and steel bridge.	PAED PSE RW Con Total	0 0 0 1,105 1,105	0 0 0 0 0	0 0 1,298 <u>998</u> 2,296	0 0 0 0 0	0 <u>1.105</u> 1,105	Baseline PAED RW Cert RTL Begin End Const		4/9/18 7/8/21 8/13/21 3/13/23	10/25/25	1,105	
354*	08 1280 RIV	Riverside County Safe Routes for All - City of Hemet	Hemet has over 85,000 residents and is located in Riverside County's San Jacinto Valley. Hemet is about 28.7 square miles, neighbors San Jacinto and is 90 miles from Los Angeles. Safe Routes for All Program - Hemet: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	PAED PSE RW Con Total	0 0 0 348 348	0 0 0 348 348	0 0 0 170 170	0 0 0 170 170	0 <u>348</u> 348	Baseline PAED RW Cert RTL Begin End Const		5/4/22 7/1/23 6/30/25		348	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months EAC over

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. 355	District PPNO County Route 08 1283 RIV	Title Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements	Location and Type of Work The project is located in Cathedral City along three roadway segments: Cathedral Canyon Drive, East Palm Canyon Drive, and Date Palm Drive. The project constructs bike lanes, missing sidewalk, high-visibility crosswalks, multi-use path, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4.383 4,383	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 322 402 111 4.129 4,964	ATP Expended (\$1,000s) 0 0 0 0 0	402 111 <u>4.638</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/6/21 4/25/23 4/25/23 1/31/24 4/24/25	Current Finish Date	Award Amount (\$1,000s) 3,884	CAPs
356*	08 1284A SBD	Date Elementary School Street Improvements Project	Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	PAED PSE RW Con Total	13 186 0 1.591 1,790	0 186 0 <u>0</u> 186	13 186 0 262 461	0 152 0 <u>0</u> 152	<u>1,853</u>	Baseline PAED RW Cert RTL Begin End Const		8/12/22 6/18/24 10/7/24 4/22/25	5/4/26	1,532	
357	08 1285 SBD	Pedestrian, Bicycle, and Safe Routes to Schools Corridors (SR2S), Barstow	Full or portions of corridors along Flora Street, Mountain View Street, Muriel Drive, Armory Road, Rimrock Road. and Montara Road. Reduces stresses along corridors adjacent to eight schools through the implementation of safety improvements, speed-reduction measures and bike/pedestrian infrastructure.	PAED PSE RW Con Total	0 0 0 6,406 6,406	0 0 0 0	0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			6/30/26 6/30/26 7/1/26 9/1/26 12/1/27	0	
358*	08 1286A RIV	Bundy Canyon Active Transportation Corridor (BCATC)	City of Wildomar along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway). Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bilke/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage.	PAED PSE RW Con Total	0 0 0 1.454 1,454	0 0 0 1.377 1,377	0 650 750 <u>29,741</u> 31,141	0 0 0 0 0	650 750 <u>31,195</u>	Baseline PAED RW Cert RTL Begin End Const		9/14/14 12/13/20 3/22/24	9/21/25 9/1/26	0	

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No. 359*	District PPNO County Route 08 1287 RIV	Title Riverside County Safe Routes for All – Coachella	Location and Type of Work The City of Coachella is located in the southern region of the Coachella Valley, 26 miles north of the Salton Sea in Riverside County, California. Safe Routes for All-Coachella Program: Pre-K through 12th grade, park users, older adults. Trainings include ped/bike skills workshops, safety campaigns, and youth conference.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 657	ATP Budget (\$1,000s) 0 0 0 657 657	Total Expended (\$1,000s) 0 0 241 241	ATP Expended (\$1,000s) 0 0 241 241		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/4/22 7/1/23 6/30/25	Current Finish Date	Award Amount (\$1,000s) 657	CAPs
360	08 1290 RIV	& Music Line	The project is in Coachella Valley, spanning the cities of La Quinta, Indio, and Coachella; and the County, with its route primarily along Avenue 48 and Dillon Rd. A cycle track that incorporates innovative lighting and provides a safe active transportation route for users of all ages and abilities, including students, seniors, DAC residents	PAED PSE RW Con Total	0 0 0 <u>36.483</u> 36,483	0 0 0 0 0	384 6,909 5,367 <u>2,559</u> 15,219	0 0 0 0 0	6,909 5,367	Baseline PAED RW Cert RTL Begin End Const		5/30/24	6/30/26 12/31/26 2/28/27 2/28/29	0	
361*	08 1291 RIV	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	In the City of Jurupa Valley, on various streets near Mira Loma Middle & Van Buren Elem., construct 16,385 linear feet of sidewalks, crosswalks, & other pedestrian facilities. Jurupa Valley Mira Loma SRTS gap closure project will complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students.	PAED PSE RW Con Total	10 379 0 3.110 3,499	0 379 0 <u>3.110</u> 3,489	0 140 0 <u>0</u> 140	0 140 0 <u>0</u> 140	379 0 <u>3,110</u>	Baseline PAED RW Cert RTL Begin End Const		11/30/23 2/24/25	8/19/25 9/17/25 8/12/26	0	
362	08 1292 RIV	Desert Edge Mobility Plan	Desert Edge is an unincorporated community on the northwestern outskirts of the Coachella Valley, just southeast of Desert Hot Springs and about 7 miles northeast from I-10. To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections.	PAED PSE RW Con Total	0 0 0 300 300	0 0 0 0 0	0 0 0 80 80	0 0 0 0 0	0 0 300 300	Baseline PAED RW Cert RTL Begin End Const		6/23/23 2/6/24	7/31/25	250	
Appro	ved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months beh	ind schedule or de	elayed beyond fi	scal year or	Page 102 o	138

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No. 363*	District PPNO County Route 08 1293 RIV	Title Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	Location and Type of Work In the City of Jurupa Valley, on various streets near Granite Hill & Mission Bell Elem., construct 15,800 linear feet of sidewalks, crosswalks, & other pedestrian facilities. The Jurupa Valley Granite Hill SRTS gap closure project will complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 430 0 2,900 3,390	ATP Budget (\$1,000s) 0 430 0 2,900 3,330	Total Expended (\$1,000s) 0 150 0 150	ATP Expended (\$1,000s) 0 150 0 150	EAC (\$1,000s) 430 0 2,900 3,330	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/30/23 2/24/25	Current Finish Date 8/18/25 9/24/25 9/23/26	Award Amount (\$1,000s)	CAPs
364*	08 1294 RIV	Jurupa Valley Agate Street Complete Streets Project	In the City of Jurupa Valley, on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. The Jurupa Valley Agate Complete Streets Project will construct new pedestrian and bicycle facilities and new midblock crossings with pedestrian flashers.	PAED PSE RW Con Total	10 130 0 1.132 1,272	0 130 0 1,132 1,262	0 41 0 0 41	0 41 0 0 41	130 0 1,132 1,262	Baseline PAED RW Cert RTL Begin End Const		11/30/23 2/24/25	8/20/25 10/22/25 10/20/26	0	
365	08 1295	Foothill Boulevard Active Transportation Improvement	The project is located in the City of Fontana, California (San Bernardino County) on the north and south sides of Foothill Boulevard (Route 66) between Almeria and Hemlock Avenues. ROW and construction of buffered bike lanes, ADA-compliant sidewalks, curbs and gutters; 13 ramps; lighting; landscaping; one traffic signal; and signing and striping.	PAED PSE RW Con Total	0 0 0 4.925 4,925	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	9,475 <u>27,265</u>	Baseline PAED RW Cert RTL Begin End Const			4/20/27 12/27/28 6/15/29 11/1/29 2/1/31	0	
366*	08 1296	Pedestrian, Bicyclist, and Safety Improvements	Full or portions along Main St, Avenue H, Avenue A, Buena Vista St, Second Ave, Seventh Ave, Muriel Dr, Virginia Wy. Helen Runyon Dr, Lillian Dr, Forane St, and Mayor Katy Prky. Reduces stresses along high-volume corridors through the implementation of bicycle/pedestrian measures and safety improvements.	PAED PSE RW Con Total	622 622 0 2.896 4,140	622 622 0 2.896 4,140	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			7/1/26 7/1/27 8/1/27 10/1/27 7/1/28	0	

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No. 367	District PPNO County Route 08 1297A SBD	Trail Extension	Location and Type of Work San Bernardino County, City of Rialto between North Pepper Avenue (east end) and North Cactus Avenue (west end). Extends the PE Trail, a regional multi-use trail, with a Class I multi-use trail along a rail-to-trail corridor through the City of Rialto.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 185 725 0 6,127 7,037	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 110 0 0 785 895	ATP Expended (\$1,000s) 0 0 0 0 0	725 0 <u>6,912</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 6/30/26 6/30/26 1/31/27 2/4/27 7/31/28	Award Amount (\$1,000s)	CAPs
368	08 1298 RIV		Located in West Riverside County, Moreno Valley has over 214,982 residents and is 64 miles from Los Angeles. Moreno Valley spans 51.5 miles and neighbors the City of Perris. Safe Routes for All, Moreno Valley: Pre-K through high school students, park users and seniors will participate in ped/bike safety skill trainings, and encouragement activities.	PAED PSE RW Con Total	0 0 0 <u>442</u> 442	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>442</u>	Baseline PAED RW Cert RTL Begin End Const		5/30/24 7/1/24	6/30/27	442	
369	08 1299 SBD	City of Needles Schools and Seniors Sidewalk Project	Various locations close to schools, senior center, senior housing: Fairmont Ave, Washington St, Park Ave, Collins St, Erin Dr, Coronado St, J St, Bailey Ave, Lillyhill Dr. Sidewalk gap connection project for school and senior safety. Funding request includes pre-construction and construction funds for curb, gutter, sidewalk, and curb ramps.	PAED PSE RW Con Total	54 162 113 1.236 1,565	0 0 0 0 0	53 10 7 <u>73</u> 143	0 0 0 0 0	172 120 1,309	Baseline PAED RW Cert RTL Begin End Const		1/30/25	12/31/25 1/1/26 4/15/26 12/15/26	0	
370*	08 1300	Adelanto Safe Routes to School	The project is located in the southern part of the City of Adelanto in San Bernardino County. The Adelanto SRTS project includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	375 875 0 7.871 9,121	0 0 0 7.871 7,871	0 0 0 0 0	0 0 0 0 0	0 <u>7,871</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/26 9/30/26 12/31/26 5/31/27 5/31/28	0	

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No. 371*	District PPNO County Route 08 1302 SBD	Title Sulliwan Road/Hatch Road Side Path/Bicycle Lanes	Location and Type of Work An east-west corridor located south of Twentynine Palms Highway (SR-62) on Sullivan Road and Hatch Road between Morongo Road and Amboy Road. Construct 2.1 mile of paved shoulders to provide Class II bike lanes and a pedestrian walking area.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 220 200 3,000 3,480	ATP Budget (\$1,000s) 60 0 0 0 60	Total Expended (\$1,000s) 60 0 0 0 60	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 60 220 200 3.000 3,480	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/21/25	Current Finish Date 4/2/26 5/2/26 7/6/26 7/1/27	Award Amount (\$1,000s)	CAPs
372*	08 1303 SBD	Powhatan Road Complete Streets, Apple Valley	Powhatan Road from Navajo Road to Central Road and Quinnault Road from Powhatan Road to Outer State Highway 18 South in the Town of Apple Valley. Infill sidewalk gaps; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches; Class III Bikeway.	PAED PSE RW Con Total	0 202 0 1.360 1,562	0 202 0 0 2 202	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			12/27/25 12/27/25 6/30/26 10/28/26 3/27/27	0	
373*	08 1304	Bloomington Area Schools Pedestrian Safety Improvements	In the unincorporated San Bernardino County community of Bloomington, in the areas surrounding both campuses of the Mary B. Lewis Elementary and Gerald A. Smith Elementary Schools. Installation of high visibility ladder-style crosswalks, ADA-compliant driveway, sidewalk, Rapid Rectangular Flashing Beacons (RRFB) and speed feedback signage in Bloomington area.	PAED PSE RW Con Total	302 201 380 2,500 3,383	302 0 0 0 <u>0</u> 302	155 0 0 0 <u>0</u> 155	155 0 0 <u>0</u> 155	155 201 380 2.500 3,236	Baseline PAED RW Cert RTL Begin End Const		2/1/25	7/30/25 9/1/25 2/1/26 5/1/26	2,500	
374*	08 1305A SBD	Montclair SRTS Implementation Project	The project is located in the City of Montclair (population 40,041) at adjacent public schools: 1) Montclair High School; 2) Montera Elementary; and 3) Monte Vista Elementary. Installation and or/enhancement of sidewalks, bike lanes/routes, crosswalks, ADA curbs, signage, and traffic control signage impacting three adjacent schools in the City.	PAED PSE RW Con Total	130 391 0 5.180 5,701	0 391 0 <u>5.180</u> 5,571	17 67 0 <u>575</u> 659	0 23 0 0 2 23	435 0	Baseline PAED RW Cert RTL Begin End Const		3/12/24	9/8/25 10/21/25 1/20/26 10/29/26	0	

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No. 375*	District PPNO County Route 08 1306 SBD	Title San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)	Location and Type of Work Unincorporated areas of San Bernardino County's Valley region, including 21 selected schools in nine unincorporated communities. Develop a Safe Routes to School Plan to create strategic, prioritized recommendations for safer walking and biking infrastructure around the 21 identified schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 500 500	ATP Budget (\$1,000s) 0 0 500 500	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 500 500	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/1/24 10/1/24	Current Finish Date	Award Amount (\$1,000s) 500	CAPs
376	08 1309 RIV	Romoland Elementary Safe Routes to School	The project is located on various streets in what is categorized as the Romoland Grid Area, located in northern Menifee. Construct pedestrian improvements within the vicinity of Romoland Elementary to close a critical gap in the pedestrian infrastructure and provide safe access to school.	PAED PSE RW Con Total	131 527 0 4,222 4,880	0 0 0 0 0	19 73 0 <u>589</u> 681	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		11/18/24	9/30/25 11/6/25 1/28/26 11/26/26	0	
377	08 1310 RIV	Mitchell Avenue Sidepath Gap Closure	Mitchell Avenue between Campbell Avenue and Hole Avenue in western Riverside. Proposed project area connects DAC to commercial & community destinations including schools & parks. Construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities through Western Riverside. Includes intersection improvements.	PAED PSE RW Con Total	0 245 2,516 3,995 6,756	0 0 0 0 0	0 25 264 420 709	0 0 0 0 0	0 270 2,780 4,415 7,465	Baseline PAED RW Cert RTL Begin End Const			9/30/25 6/30/26 8/3/26 12/7/26 12/6/27	0	
378*	08 1311 RIV	Riverside Civil Rights Walk	Downtown Riverside & Adjoining Areas. Construct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the City of Riverside.	PAED PSE RW Con Total	200 275 0 2.941 3,416	0 75 0 <u>0</u> 75	200 275 0 <u>0</u> 475	0 0 0 0 0	200 275 0 <u>2,941</u> 3,416	Baseline PAED RW Cert RTL Begin End Const		9/24/24 9/24/24	10/8/25 1/12/26 8/25/26	0	

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PP Coi No. Ro 379 0 13	08 312	Title Palm Drive Improvements - I-10 to Camino Aventura	Location and Type of Work The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a 3.7 mile segment between Camino Aventura and Interstate-10. Construction of buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 8,975 8,975	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 192 0 9,818 10,010	ATP Expended (\$1,000s) 0 0 0 0 0	192 0 18,793	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/9/22 3/14/25 3/14/25	Current Finish Date 11/14/25 12/30/26	Award Amount (\$1,000s)	CAPs
13 R	08 313 RIV	ADA Curb Ramps Remediation Project	27 Citywide Intersections Construction of ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed where applicable	PAED PSE RW Con Total	100 170 0 1.253 1,523	0 0 0 0 0	75 0 0 0 0 75	0 0 0 0 0	0 <u>1,253</u>	Baseline PAED RW Cert RTL Begin End Const		8/9/24 9/24/24	6/20/26 1/15/27 10/15/27	0	
	08 314	Five Points Neighborhood Pedestrian Safety Improvements	Intersection of La Sierra/Hole/Bushnell avenues in western Riverside; Wells Avenue from Doane Avenue to Tyler Street; and Doane, Heirs, and Mitchell Avenues from Hole to Bushnell Upgrade Crosswalks at Five Points intersection incl. inpavement lighting, construct a 9,000 sqft pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalk	PAED PSE RW Con Total	0 0 1,134 <u>5,391</u> 6,525	0 0 1,134 <u>5.391</u> 6,525	0 0 0 0 0	0 0 0 0 0	0 1,134 <u>5,391</u>	Baseline PAED RW Cert RTL Begin End Const			10/8/25 3/27/27 6/29/27 12/1/27 5/29/28	0	
13	08 315 RIV	Harvest Valley Elementary Safe Routes to School	The project is located on Watson Road for three blocks from Cummings Ave to Briggs Road and on Briggs Road from Alicante Drive to 1,100 feet north Highway 74 in northeast Menifee. Construction of sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.	PAED PSE RW Con Total	124 417 1,066 2,747 4,354	0 0 0 0 0	150 83 214 <u>553</u> 1,000	0 0 0 0 0	500 1,280 <u>3,300</u>	Baseline PAED RW Cert RTL Begin End Const		11/18/24	9/30/25 2/5/26 5/18/26 11/16/26	0	
		at Completion Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	pehind schedule				

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No. 383	District PPNO County Route 08 1316 RIV	Title Hacienda Avenue East SRTS Phase II Improvement Project	Location and Type of Work Hacienda Avenue East SRTS Phase II Improvements Project spans 1.9-miles along Hacienda Av from Tamar Dr to Long Canyon Rd in Desert Hot Springs, County of Riverside, California. Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Av from Tamar Dr to Long Canyon Rd.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 8.422 8,422	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 60 325 0 1,000 1,385	ATP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 60 325 0 9,422 9,807	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/13/24	Current Finish Date 9/30/25 9/30/25 12/30/25 12/30/26	Award Amount (\$1,000s)	CAPs
384*	08 1343 RIV	Riverside County Safe Routes for All - Palm Springs	Palm Springs is located in Riverside County's Coachella Valley; located about 107 miles from Los Angeles; covers 94.7 square miles and is home to over 44,575 residents. Targets students pre-K through 12th grade, parents, park users, older adults and the community at large. Activities include ped/bike skills workshops, safety campaigns, and community events.	PAED PSE RW Con Total	0 0 0 556 556	0 0 0 556 556	0 0 0 0 0	0 0 0 0 0	0 0 0 5 <u>556</u> 556	Baseline PAED RW Cert RTL Begin End Const		12/16/24 7/1/25	6/30/28	556	
385*	08 1344 RIV	Riverside County Safe Routes for All - Cathedral City	Cathedral City is located in Riverside County's Coachella Valley; located about 115 miles from Los Angeles; covers 22.8 square miles and is home to over 55,649 residents. Targets students pre-K through 12th grade, parents, park users, older adults, and the community at large. Activities include ped/bike skills workshops, safety campaigns, and community events.	PAED PSE RW Con Total	0 0 0 745 745	0 0 0 <u>745</u> 745	0 0 0 0 0	0 0 0 0 0	0 <u>745</u> 745	Baseline PAED RW Cert RTL Begin End Const		12/16/24 7/1/25	6/30/28	745	

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District 09

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No. 386*	09 2618	Title Valley Boulevard and Mill Street Gap Closure Project	Location and Type of Work On the north side of West Valley Boulevard between Oakwood Street and Curry Street; and on Mill Street between Valley Boulevard and Tehachapi Boulevard.	PAED PSE	(\$1,000s) 65 315	(\$1,000s) 65 0	(\$1,000s) 54	(\$1,000s) 54	(\$1,000s) 65 315	Milestone Baseline PAED	Date	Date	Date 9/1/25	(\$1,000s)	CAPs
		KER	·	Install sidewalk, curb, gutter, curb ramps, improve crosswalks, and install Class II bicycle lane on the north side	RW Con Total	2,686 3,266	0 <u>0</u> 65	0 <u>0</u> 54	0 <u>0</u> 54	200 2,686 3,266	RW Cert RTL Begin End Const			11/1/25 3/1/26 6/1/26 12/1/26		
				of Valley Boulevard and on Mill Street.												
3	387*	09 2666 INY	Lone Pine Sidewalk Construction and ADA Improvements	Sections of Inyo County roadways including: Jackson St., Willow St., Locust St., Statham St., Bush St., Mountain View St., Washington St., Whitney Portal Rd.,	PAED PSE RW Con	106 316 6 <u>1,890</u>	106 241 3 <u>0</u>	106 231 0 <u>1,987</u>	106 192 0 <u>0</u>	106 231 3 <u>1,815</u>	Baseline PAED RW Cert RTL	6/23/21 12/15/21 6/1/22	6/23/21 12/1/21 3/23/23		1,716	
				Construct new sections of sidewalk and complete ADA improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.	Total	2,318	350	2,324	298	2,155	Begin End Const	7/15/22 8/31/22	4/16/24	6/30/29		
3	388*	09 2684 KER	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project	On Dennison Road between Tehachapi Boulevard and Pinon Street	PAED PSE RW Con	0 225 120 1,382	0 225 120 <u>0</u>	0 225 0 <u>1,344</u>	0 225 0 <u>159</u>	0 225 120 <u>1,382</u>	Baseline PAED RW Cert RTL		1/21/22 3/22/24 3/25/24		1,150	
				Install curb, gutter, curb ramps, and sidewalks to close gaps on Dennison Road, improve pedestrian crosswalks, install pedestrian signal, lighting, and installation of bike lanes.	Total	1,727	345	1,569	384	1,727	Begin End Const		8/5/24	7/30/25		
	389	09 2738 INY		The whole 279-acre Big Pine Paiute Reservation area. The Big Pine Active Transportation Project seeks to develop a comprehensive plan to address local travel obstacles.	PAED PSE RW Con	0 0 0 <u>251</u> 251	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 <u>251</u>	Baseline PAED RW Cert RTL			0/0/25	0	
				A Tribal Active Transportation Plan including an inventory of existing infrastructure, a comprehensive public outreach campaign, a prioritized list of projects and a list of non-infrastructure elements.	lotal	251	U	0	Û	251	Begin End Const			9/8/25		
			at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months	pehind schedule				

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6+ months behind schedule or delayed beyond fiscal year or

EAC over budget

N	District PPNO County o. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
3		Connecting Tecopa:	Town of Tecopa. Old Spanish Trail Hwy from 200 ft west of	PAED	791	0	0	0	791	Baseline				0	
	2739	Bicycle and Pedestrian Safety	"Triangle" to Downey Rd. Tecopa Hot Springs Rd from intersection with Old Spanish Trail Hwy to 600 ft north of	PSE	618	0	0	0	618	PAED			1/4/27		
	INY	Corridor	Elias Way.	RW	1,014	0	0	0	1,014	RW Cert			7/10/28		
				Con	<u>5,379</u>	0	2,075	0	5,379	RTL			7/10/28		
				Total	7,802	0	2,075	0	7,802	Begin			11/6/28		
			Construct 2.9 miles class I path, 7,720 feet Class II bike lanes, 6,000 feet sidewalks, 9 new crosswalks, 4 enhanced crosswalks, 5 pedestrian refuges, 450 feet roadway realignment, 4 gateway monuments.							End Const			1/14/30		

District 10

District

F C No. F 391*	PPNO ounty Route 10 3454 SJ	Title Stockton Safe Routes to Schools Safety and Connectivity Improvements	Location and Type of Work Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS.	Phase PAED PSE RW	Approved Budget (\$1,000s) 127 380	ATP Budget (\$1,000s) 127 380 0	Total Expended (\$1,000s) 127 299 0	ATP Expended (\$1,000s) 127 299 0	EAC (\$1,000s) 127 380 0	Milestone Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date 12/27/21 11/15/23	Current Finish Date	Award Amount (\$1,000s) 5,521	CAPs
		Improvements	Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, and curb ramps	Con Total	2,331 2,838	2,331 2,838	3,230 3,656	40 466	5.521 6,028	RTL Begin End Const		2/29/24			
392*	10 3455 SJ	California Street Separated Bikeway Project	The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street with additional curb ramp reconstruction along 8th Street between California Street and El Dorado Street. Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes along a high bike traffic corridor without existing bike facilities	PAED PSE RW Con Total	0 0 0 4.390 4,390	0 0 0 4.390 4,390	0 0 0 1.898 1,898	0	0 0 0 <u>5,260</u> 5,260	Baseline PAED RW Cert RTL Begin End Const		1/18/21 3/29/21 1/31/23 6/13/23 4/2/25		9,446	

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No. 393*	District PPNO County Route 10 3462 SJ	Title Safe Routes to School Sidewalk Gap Closure	Location and Type of Work Five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 47 452 113 1,020 1,632	ATP Budget (\$1,000s) 47 0 0 0 47	Total Expended (\$1,000s) 47 367 0 0 414	ATP Expended (\$1,000s) 47 0 0 0 47	EAC (\$1,000s) 47 367 113 1.020 1,547	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/21/21 3/12/25 7/9/25	Current Finish Date 1/12/26 9/30/28	Award Amount (\$1,000s)	CAPs
394*	10 3512 TUO	Jamestown Community Connectivity Project	On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St. east along 5th Ave. Jim Brady to Rolling Oaks Dr Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.	PAED PSE RW Con Total	198 147 140 1,586 2,071	0 0 140 <u>0</u> 140	182 55 0 0 2	0 0 0 0 0	182 147 140 1,586 2,055	Baseline PAED RW Cert RTL Begin End Const		7/7/23	3/3/26 3/3/26 5/25/26 8/31/26	0	
395*	10 3513 MPA	Mariposa Elementary School Connectivity Project	The project is in the unincorporated community of Mariposa on Bullion Street, 6th Street, 7th Street, and Jones Street adjacent to Mariposa Elementary School. Construct new curb, gutter, sidewalks, ADA ramps, drainage improvements, high visibility school zone striping and signage for pedestrians and schools.	PAED PSE RW Con Total	100 0 0 1,800 1,900	100 0 0 1,800 1,900	100 715 50 100 965	100 0 0 <u>0</u> 100	50	Baseline PAED RW Cert RTL Begin End Const		4/24/24 12/31/24 1/6/25	3/2/26 9/23/26	1,900	
396*	10 3514 MPA	Mariposa Creek Parkway	The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. The Mariposa Creek Parkway provides an off-street, multiuse active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway.	PAED PSE RW Con Total	200 450 750 3.015 4,415	200 0 0 3.015 3,215	200 1111 0 <u>0</u> 311	200 0 0 0 0 200	200 450 750 <u>3.015</u> 4,415	Baseline PAED RW Cert RTL Begin End Const		3/24/23 12/31/24	1/1/26 3/2/26 9/23/26	0	

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No. 397	PNO County Route 10 3520 STA	Title Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project	Location and Type of Work Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,609 1,609	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 3 328 0 926 1,257	ATP Expended (\$1,000s) 0 0 0 0 0	328 0 2,535	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/27/26 9/10/26 12/30/26 5/25/27 10/28/27	Award Amount (\$1,000s)	CAPs
398*	10 3521 STA	Waterford Safe Routes to School Project - Yosemite Boulevard	North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue. Install curbs, gutters, sidewalks, lighting and continental-style crosswalks along Yosemite Boulevard, which will become a Class 3 bike route.	PAED PSE RW Con Total	15 40 88 803 946	15 0 0 <u>0</u> 15	15 40 0 <u>361</u> 416	15 0 0 <u>0</u> 15	88	Baseline PAED RW Cert RTL Begin End Const		4/3/23 9/27/24 12/6/24 5/15/25	11/21/25	1,164	
399*	10 3538 SJ	Greater Downtown Bike and Ped Connectivity (Lincoln/Rose/Aurora)	The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton. Construct 5.4 miles of bicycle facilities, new and reconstructed curb ramps, speed cushions, RRFBs, and over 70 crosswalk installations/enhancements.	PAED PSE RW Con Total	45 245 0 1,458 1,748	45 30 0 1.458 1,533	45 55 0 <u>0</u> 100	45 16 0 0 61	245	Baseline PAED RW Cert RTL Begin End Const		6/27/23	9/5/25 12/12/25 6/9/26 2/12/27	0	
400	10 3539 SJ	Downtown East-West Connection (Park/Oak/Fremont)	The project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton. Construct 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	PAED PSE RW Con Total	41 309 0 1,449 1,799	0 0 0 0 0	41 224 0 1.192 1,457	0 0 0 0 0	362 0 <u>2.641</u>	Baseline PAED RW Cert RTL Begin End Const		5/18/23	8/8/25 11/10/25 2/1/26 7/1/26	0	

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3564 We	owntown Stockton beber Avenue Bike	Location and Type of Work This project is located on Weber Avenue from the I-5 overpass (at Mormon Slough) to Wilson Way in Stockton, California. Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 30 2,080 0 7,317 9,427	ATP Budget (\$1,000s) 0 1,690 0 7,317 9,007	Total Expended (\$1,000s) 30 0 0 2 30	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 30 2,080 0 7,317 9,427	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/13/24	Current Finish Date 8/26/25 9/24/25 9/22/26 10/25/27	Award Amount (\$1,000s)	CAPs
3565 Me	pine Pershing endocino Bicycle- edestrian onnectivity	On Alpine Avenue from Ryde Avenue to Pershing Avenue, Pershing Avenue from Alpine Avenue to Mendocino Avenue, and Mendocino Avenue from Pershing Avenue to Kensington Way. Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PAED PSE RW Con Total	389 723 90 6.201 7,403	0 0 0 6,201 6,201	21 0 0 0 0 21	0 0 0 0 0	389 723 90 <u>6.201</u> 7,403	Baseline PAED RW Cert RTL Begin End Const			2/28/26 6/30/26 1/31/27 7/27/27 4/30/28	0	
3566 Act	arrison Elementary tive Transportation aprovements	On Alpine Ave from Sanguinetti Ln to Wilson Way; on Wilson Way from Alpine Ave to Sanguinetti Ln; on Sanguinetti from Wilson to Alpine; and on E Street and Mistletoe Avenue Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PAED PSE RW Con Total	80 590 0 3.216 3,886	0 0 0 0 0	80 0 0 <u>0</u> 80	0 0 0 0 0	80 590 0 <u>3,216</u> 3,886	Baseline PAED RW Cert RTL Begin End Const		11/14/24	1/20/26 2/24/26 6/8/26 8/28/26	0	
3567 Str	an Andreas Pope reet and Safe outes to School oject	The proposed project is located in the unincorporated town of San Andreas, the County Seat of Calaveras County. Construction will occur on 6 residential streets. Construct multi-use pathways, high visibility crosswalks, ADA ramps, and intersection traffic calming in the neighborhood adjacent to San Andreas Elementary School	PAED PSE RW Con Total	470 1,000 600 7,797 9,867	0 1,000 600 <u>0</u> 1,600	116 0 0 0 0 116	0 0 0 0 0	470 1,000 600 <u>7,797</u> 9,867	Baseline PAED RW Cert RTL Begin End Const			10/31/25 10/6/27 11/30/27 2/28/28 8/31/28	0	
EAC = Estimate at C Approved = Last Cor * Denotes projects w	mmission	CAP = Corrective Action Plan		Bold	Phase allocat	ed			I	behind schedule	lelayed beyond fi	scal year or		

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EAC over budget

N 41	P Co o. R 05	strict PNO ounty coute 10 8568 FUO	Title Groveland Community Connectivity Project	Location and Type of Work Main St. (SR 120) in Groveland from (PM 32.126) to Tenaya Elementary School (PM R33.4); Ferretti Rd. from its intersection with Main St. to 350' north of Bisordi St. Construct multiuse path, sidewalk, 3 crosswalks, 240 SF of curb ramp, retaining wall. Install 4 flashing pedestrian beacons, 2 bicycle parking racks, lighting, striping & signage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 220 100 2,556 3,036	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	220 100 2,556	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/28/27 8/17/28 8/18/28 10/17/28 12/31/29	Award Amount (\$1,000s)	CAPs
40	3	10 8569 ΓUΟ	SR 49 Gold Rush Multi-Use Path Phase 1	The Gold Rush Multi-Use Path Phase 1 project begins in Sonora at Washington St following SR49 to the south end of Mother Lode fairgrounds and along Woods Creek Park to Sonora High. Gold Rush Multi-Use Path Phase 1 project includes constructing 1.5 miles of paved multi-use path in Sonora, part of the larger 14 mile path connecting from Columbia to Jamestown	PAED PSE RW Con Total	233 520 700 3.565 5,018	0 0 0 0 0	18 0 0 0 0 18	0 0 0 0 0	520 700 <u>3,565</u>	Baseline PAED RW Cert RTL Begin End Const			6/19/26 1/29/27 4/30/27 7/5/27 6/30/28	0	
41	3	10 3570 ΓUΟ	Hetch Hetchy Railroad Trail Project	In Groveland, California - multi-use trail built along the Hetch Hetchy Railroad Alignment from Deer Flat Road (37.83757, -120.23760) to the District Sports Complex. (37.85096, -120.22587). In Groveland, along the Hetch Hetchy Railroad Alignment from Deer Flat Road to the District Sports Complex. The project will construct a Class 1 Trail connecting residential, commercial, and recreational facilities in Groveland, California.	PAED PSE RW Con Total	185 365 150 <u>5.433</u> 6,133	0 0 0 0 0	80 25 0 <u>0</u> 105	0 0 0 0 0	390 150 4,124	Baseline PAED RW Cert RTL Begin End Const	12/23/24 11/28/26 4/19/26 1/31/27 5/25/28		12/30/25 11/28/26 1/1/27 5/3/27 5/25/28	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
41	08*	10 3609 SJ	East Channel Street Streetscape and Connectivity Project	E. Channel St. in Stockton, from N. Aurora St. to mid-block between N. American St. and N. Stanislaus St., including improvements on N. Stanislaus, N. Grant, and N. Aurora St.	PAED PSE RW Con	0 0 0 3,500	0 0 0 <u>3,500</u>	72 669 0 <u>6,500</u>	0 0 0 <u>0</u>	669 0 10,000	Baseline PAED RW Cert RTL		1/27/20 6/15/24 6/15/24		6,285	
				East Channel Street Streetscape. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.	Total	3,500	3,500	7,241	0	10,741	Begin End Const		5/12/25	6/1/26		
40	09*	10 3610	Countywide Sidewalk Connectivity Plan	Unincorporated San Joaquin County	PAED PSE RW	0 0 0	0 0 0	0 0 0	0 0 0	0	Baseline PAED RW Cert				469	
				Recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.	Con Total	273 273	2 <u>73</u> 273	<u>196</u> 196	2 2		RTL Begin End Const		12/1/23 6/18/24	1/30/26		
4	10	10 3611	Main and Market Complete Streets (Phase 1)	The project is located in Stockton on Main Street, from California Street to the city limits near the Highway 99 crossing, and Market Street from California Street to Main Street. Install bike lane, sidewalk, ramp, and crosswalk improvements.	PAED PSE RW Con Total	0 1,333 0 6,893 8,226	0 0 0 <u>0</u> 0	200 278 0 1.438 1,916	0 0 0 0 0	1,611 0 <u>8,331</u>	Baseline PAED RW Cert RTL Begin End Const		6/27/25	6/30/26 6/30/26 12/31/26 6/30/28	0	
4	11*	10 3612	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project Improvements include roadway widening, a sidewalk	PAED PSE RW Con	53 200 0 <u>1,459</u> 1,712	0 200 0 <u>1,459</u> 1,659	0 0 0 <u>0</u> 0	0 0 <u>0</u>	200 0 <u>1,459</u>	Baseline PAED RW Cert RTL Begin			4/30/26 8/31/26 6/30/27 12/31/27	0	
				gap closure, crossing enhancements, and Class II bike lanes.							End Const			9/30/28		

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	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
412	10	Building on Active	In the City of Ceres, along Ninth St, Lawrence St, Moffett	PAED	0	0	0	0	0	Baseline				0	
	3613	Transportation Connectivity and	Road, Moore Road, Eastgate Blvd, Roeding Road, Whitmore Ave, Fowler Road, Hatch Road and River Bluff Regional	PSE	256	0	0	0	256	PAED			7/3/26		
	STA	Access within the City		RW	0	0	0	0	0	RW Cert			10/30/26		
		, toooso mami are only	. GIV.	Con	2,602	0	0	0	2,602	RTL			1/31/27		
				Total	2,858	0	0	0	2,858	Begin			2/1/27		
			Increase active modes of transportation by improving connectivity and accessibility with safe dedicated routes to high destinations areas in the community.							End Const			12/31/27		
440	40	D	The anniest consideration of the second section of the section of the second section of the secti											_	
413	10	Denair School Safe Crossing and Active	The project area is bounded by Lester Road to the east, North Santa Fe' Avenue to the west, East Zearing Road to	PAED	0	0	35	0		Baseline				0	
	3614	Transportation	the north, and El Monte Vista Avenue to the south.	PSE	0	0	320	0		PAED			2/2/26		
	STA	Connectivity Project		RW	0	0	0	0		RW Cert			4/6/26		
				Con	<u>1,978</u>	<u>0</u>	3,422	<u>0</u>		RTL			11/4/26		
			Install ADA compliant side path, class II and III bicycle facilities, two raised crosswalks, six high-visibility crosswalks.	Total	1,978	0	3,812	0	5,790	Begin End Const			3/10/27 7/13/27		
414*	10	Waterford Tim Bell	Tim Bell Road from Vineyard Road to Yosemite Boulevard	PAED	15	15	0	0	15	Baseline				0	
	3615	Road Pedestrian		PSE	55	0	0	0	55	PAED			7/7/25		
	STA	Improvements		RW	115	0	0	0	115	RW Cert			8/29/25		
				Con	<u>1,808</u>	<u>1,808</u>	<u>0</u>	0	<u>1,808</u>	RTL			11/6/25		
			Construct curb, gutter, and sidewalk infill with pavement	Total	1,993	1,823	0	0		Begin			4/6/26		
			widening and curb ramp replacement							End Const			6/26/26		
415*	10	Southwest Downtown		PAED	0	0	0	0	0	Baseline				4,918	
	3616	- Safe Routes to School Project	Church Avenue, from G Street to J Street in City of Oakdale.	PSE	0	0	0	0	0	PAED		1/24/24			
		School Project		RW	0	0	0	0	0	RW Cert		4/4/24			
				Con	<u>968</u>	<u>968</u>	4,918	0	<u>5,656</u>	RTL		4/24/24			
			Bicycle and pedestrian improvements.	Total	968	968	5,656	0		Begin		2/3/25			
							-			End Const			10/31/25		

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
416			In the City of Ceres, on Central Avenue from Service Road	PAED	80	80	0	0	80	Baseline				0	CAPS
	3617		to Hackett Road and on Hackett Road from Blaker Road to	PSE	213	0	0	0	213	PAED			8/29/25		
	00	and Hackett Road	Central Avenue.	RW	637	0	0	0	637	RW Cert			12/31/25		
		Corridor		Con	1,565	0	0	0	1,565				4/3/26		
			Improve pedestrian safety by filling in sidewalk gaps,	Total	2,495	80	0	0	2,495				5/8/26		
			improving mobility and accessibility to support students and	Total	2,493	60	U	U	2,495	End Const			12/31/26		
			residents traveling in the community.							End Const			12/31/20		
417	10 3677 STA	Church Street Mobility Enhancement Project	In Empire, on Church St. from Yosemite Blvd. (State Route 132) to north of McCoy Ave., on 1st St. from Church St. to G St., and on 2nd St. from Church St. to G St. Construct 8 curb extensions, 4 neckdowns, 13 crosswalks, 25 curb ramps, 7 rapid flashing beacons, 2 flashing stop	PAED PSE RW Con Total	321 733 240 3.243 4,537	0 0 0 0 0	80 183 60 <u>4,884</u> 5,207	0	401 916 300 <u>8.127</u> 9,744	Baseline PAED RW Cert RTL Begin End Const			3/1/27 12/15/28 1/30/29 5/15/29 6/1/30	0	
			25 curb farilips, 7 rapid liashing beacons, 2 hashing stop signs, 5,900 feet of new sidewalk, 850 feet of reconstructed sidewalk, and 11 streetlights for pedestrian safety/connectivity.												

District 11

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
418	11	La Jolla Band of	La Jolla Band of Luiseno Indians Reservation-wide	PAED	350	0	0	0	350	Baseline				3,764	
	1161A	Luiseño Indians- Active Transportation		PSE	591	0	0	0	591	PAED			7/17/25		
	SD	Project 2014		RW	150	0	0	0	150	RW Cert			7/17/25		
		,		Con	3,764	<u>0</u>	<u>0</u>	<u>0</u>	3,764	RTL			7/17/25		
			The La Jolla Band of Luiseno Indians ATP will create a	Total	4,855	0	0	0	4,855	Begin			7/21/25		
			Reservation-wide multi-purpose trail; Install traffic signage to increase safety for non-motorized; Install sidewalks on arterial roads on the Reservation; Through community outreach, augment Tribal health and knowledge; Address reduction in childhood obesity; Reduce Tribal community GHG emmissions.							End Const			5/29/26		

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Bold Phase allocated

3 to 6 months behind schedule

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No. 419	District PPNO County Route 11 1178A SD	Title Chollas Creek - Bayshore Bikeway Final Design	Location and Type of Work Chollas Creek to Bayshore Bikeway Multi-use Path alignment A 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. Project also includes non-infrastructure outreach and educational components.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 508 0 0 2 508	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 1,269 100 7,660 9,029	ATP Expended (\$1,000s) 0 0 0 0 0	1,269 100	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/31/26 8/3/26 1/29/27 3/19/27 9/25/28	Award Amount (\$1,000s)	CAPs
420	11 1210 SD	Euclid and Market Complete Streets project	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area. Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions.	PAED PSE RW Con Total	260 480 420 2,747 3,907	0 0 0 0 0	960 480 0 <u>9.415</u> 10,855	0 0 0 0 0	480 420 <u>9,415</u>	Baseline PAED RW Cert RTL Begin End Const		11/8/16 4/30/19 10/8/19 7/27/20	12/31/25	7,957	
421	11 1231 SD	San Diego Bayshore Bikeway Barrio Logan Segment	From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D. A 2.5 mile addition of Class 1 bikeway.	PAED PSE RW Con Total	0 0 0 4,944 4,944	0 0 0 <u>0</u> 0	1,174 5,771 2,907 <u>29,687</u> 40,017	0 0 0 0 0	5,771 2,907	Baseline PAED RW Cert RTL Begin End Const		12/13/19 1/29/20 1/30/20 1/14/22	12/31/25	19,253	
422	11 1232 SD	San Diego Regional Border to Bayshore Bikeway Project	Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard segments.	PAED PSE RW Con Total	0 1,058 222 8,941 10,221	0 0 0 0 0	0 1,058 0 18,486 19,544	0 0 0 0 0	222 18,396	Baseline PAED RW Cert RTL Begin End Const		3/3/19 12/2/21 12/3/21 11/17/22	9/30/25	16,000	

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No. 423	District PPNO County Route 11 1288 SD	Title Imperial Avenue Bikeway	Location and Type of Work The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego. The Imperial Avenue Bikeway is a regional priority bikeway connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destionations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian improvements, and traffic calming improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,450 4,450	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 0 3.480 3,480	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 3,480 3,480	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/26/19 7/7/22 8/18/22 2/26/24	Current Finish Date	Award Amount (\$1,000s)	CAPs
424	11 1293 SD	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	The project is located within City limits along Avenida Encinas between Cannon Road and Carlsbad Boulevard. The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike facilities, enhanced pedestrian and bicycle crossings, a road diet and enhanced pedestrian and bicycle access to regional and local transit and important community destinations along the corridor.	PAED PSE RW Con Total	0 0 0 1.776 1,776	0 0 0 0 0	0 0 0 <u>3.051</u> 3,051	0 0 0 0 0	0 <u>3.091</u> 3,091	Baseline PAED RW Cert RTL Begin End Const		8/4/22 8/4/22 10/12/22 5/23/23	7/31/25	2,994	
425* EAC =	11 1299A SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements	The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor. NI Portion - Education and encouragement activities for students in both the San Dieguito Union School District and the Encinitas Union School District in order to promote the use of the new facilities and increase the number of students walking and biking to school. CAP = Corrective Action Plan	PAED PSE RW Con Total	41 148 25 <u>742</u> 956	41 0 0 0 41	271 264 1 1.998 2,534	0 0 0 0	271 264 25 2,740 3,300	Baseline PAED RW Cert RTL Begin End Const	ehind schedule	4/23/21 12/7/22 3/20/23	7/1/26 3/1/27	2,551	
Approv	ed = Las	t Commission cts with SB1 ATP funds.			Dolu	i nase anota				6+ months behin	nd schedule or de	elayed beyond fi	iscal year or	Page 119 o	f 138

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No	Distr PPN Cour	iO nty	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
420	6* 11 132 SD	8 Phase 3	The Vista segment that is being programmed consists of the final design and construction of one new mile of Class I bike path that runs between Mar Vista Drive and Civic Center Drive in the City of Vista. The project also includes retaining walls, grading, drainage facilities, lighting, and plant establishment.	PAED PSE RW Con Total	0 1,717 0 22,646 24,363	0 500 0 5,103 5,603	1,781 1,717 0 3,053 6,551	0 0 0 0 0	0 16,998	Baseline PAED RW Cert RTL Begin End Const	8/12/13 8/1/22 6/17/22 4/1/23 4/1/26	1/11/16 2/12/24 2/15/24 6/10/24	6/9/26	14	
42	7* 11 136 SD	0 Mobility Canal Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	PAED PSE RW Con Total	9 104 44 1,095 1,252	9 104 44 <u>0</u> 157	10 132 126 1,791 2,059	9 104 0 <u>0</u> 113	<u>2,822</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/22 6/23/23 6/23/23 12/28/24	12/9/27	2,822	
42	8 11 136 SD	1 Segment 5	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive Construct Class I, III, and IV bicycle facilities with enhanced intersection for people walking and biking. Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	PAED PSE RW Con Total	0 0 0 5.421 5,421	0 0 0 0 0	265 1,550 0 <u>0</u> 1,815	0 0 0 0 0	1,550	Baseline PAED RW Cert RTL Begin End Const		11/15/22 1/23/24 3/21/24	12/30/25 12/6/28	0	
429	1136 136 SD	2 Wayfinding	Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.	PAED PSE RW Con Total	15 95 0 832 942	15 0 0 <u>0</u> 15	15 95 0 0 110	0 0 0 0 0	-	Baseline PAED RW Cert RTL Begin End Const		10/11/21 12/16/21 1/23/23 3/19/24	3/19/27	0	
App	proved = I	nate at Completion Last Commission ojects with SB1 ATP fund	CAP = Corrective Action Plan s.		Bold	Phase alloca	ted			I	behind schedule nind schedule or d get	elayed beyond f	iscal year or	Page 120 o	f 138

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	Disti PPN Cour	O			Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
Nc 43		Townsite Complete Street Improvements	Location and Type of Work The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue Closes sidewalk gaps to schools, parks, employment, health care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.	Phase PAED PSE RW Con Total	100 279 0 3.468 3,847	100 279 0 0 0 379	100 279 0 2.175 2,554	100 279 0 0 2 379	100 279 0 3.058 3,437	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	6/29/22 6/29/22 6/30/22 2/14/23	7/31/25	3,468	CAPs
43	1* 11 139 SD	2 Diego: Education and	The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region. The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.	PAED PSE RW Con Total	0 0 0 1,381 1,381	0 0 0 1.381 1,381	0 0 0 1.381 1,381	0 0 0 1 <u>.381</u> 1,381	0 0 0 1.381 1,381	Baseline PAED RW Cert RTL Begin End Const		7/14/21 7/24/21	7/30/25	1,340	
43	12 11 139 SE	4	Located in the city of San Diego (Estrella Ave: Orange Ave to University Ave; and University Ave: Estrella Ave to 70th St). Build separated and buffered bike lanes; install high-visibility treatments (signal-protected crossings and construct protected intersections, speed cushions, pavement markings).	PAED PSE RW Con Total	0 0 0 <u>8,561</u> 8,561	0 0 0 0 0	0 0 12,103 12,103	0 0 0 0 0	0 12,103 12,103	Baseline PAED RW Cert RTL Begin End Const		7/17/20 11/7/23 11/7/23 6/25/25	6/30/27	20,838	
43	33 11 139 SE	5 Roosevelt Ave Active	In western National City, at 8th and Harbor to Roosevelt and at Roosevelt to Main Street and then to Yama Street. Construct cycle track, multi-use path, and various intersection adjustments for safety improvements.	PAED PSE RW Con Total	0 0 0 5,185 5,185	0 0 0 0 0	0 0 0 0 0	0	0 <u>5,185</u> 5,185	Baseline PAED RW Cert RTL Begin End Const		7/29/22 2/14/25 2/28/25	9/20/25 9/19/28	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
434		Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber,Ca Intall sidewalks on Heffernan from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.	PAED PSE RW Con Total	8 79 44 510 641	8 79 44 Q 131	13 105 5 528 651	0 79 0 0 2 79	21 105 49	Baseline PAED RW Cert RTL Begin End Const		4/26/23 5/2/23 12/7/23 5/22/24		510	OAI 3
435	* 11 1440 SD	9th St Active Transportation Corridor	9th Street in Imperial Beach between the southern edge of Imperial Beach near Sea Park Drive and 280 feet north of the intersection of 9th street and Cypress Avenue 1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	PAED PSE RW Con Total	0 539 0 2,479 3,018	0 539 0 <u>2.479</u> 3,018	0 599 0 <u>4.015</u> 4,756	0 509 0 <u>1.849</u> 2,358	599	Baseline PAED RW Cert RTL Begin End Const		7/6/21 4/11/24 5/24/24 6/18/24	12/31/25	4,290	
436	* 11 1441 SD	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	PAED PSE RW Con Total	58 260 0 1.577 1,895	58 0 0 1.577 1,635	60 184 0 <u>0</u> 244	58 0 0 <u>0</u> 58	60 260 0 1.577 1,897	Baseline PAED RW Cert RTL Begin End Const		6/30/23	12/28/25 12/28/25 8/28/26 1/28/27	0	
437	* 11 1442A SD	Laurel Elementary Safe Routes to School	The project is located in the Eastside community of the City of Oceanside in San Diego County. The Laurel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	160 288 0 1,202 1,650	160 160 0 1,202 1,522	160 116 0 645 921	160 0 0 645 805	160 116 0 1.061 1,337	Baseline PAED RW Cert RTL Begin End Const		9/22/22 4/5/23 1/26/24 8/1/24	12/31/25	1	
App	oved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months be	pehind schedule	elayed beyond fis	scal year or		

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EAC over budget

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
438	11 1443 SD	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego. Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods	PAED PSE RW Con Total	0 0 0 4,317 4,317	0 0 0 0 0	0 1,411 0 4,317 5,728	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		6/15/22 10/4/24 12/6/24	10/31/25 10/31/27	0	
439*	11 1461 IMP	El Centro Pedestrian Improvement Project	Imperial Avenue between Barbara Worth Dr and Pepper Dr, Main St between La Brucherie Ave and 12th St, La Brucherie at Orange Avenue within the City of El Centro in Imperial County. Improve pedestrian safety though the installation of traffic control devices, sidewalks, and curb ramps at various intersections on Imperial Ave, Main St, and La Brucherie Ave.	PAED PSE RW Con Total	0 0 0 882 882	0 0 0 882 882	0 286 0 2,251 2,537	0 0 0 0 0	286 0 3,133	Baseline PAED RW Cert RTL Begin End Const		3/4/24 3/6/24 5/17/24 2/15/25	10/24/25	3,133	
440	11 1462 SD	La Mesa Bike and Sidewalk Connections Project	Jackson Dr, Grossmont Ctr Dr, Severin Dr, Bancroft Dr, Murray Dr, Water St, Center Dr, Alvarado Rd, Lake Murray Bl, Baltimore Dr, Parks Ave, Riviera Dr, Panorama Dr & Mariposa St. Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.	PAED PSE RW Con Total	180 375 0 3,407 3,962	0 0 0 0 0	220 512 0 5.293 6,025	0 0 0 0 0	512 0	Baseline PAED RW Cert RTL Begin End Const		11/22/24	12/31/25 2/27/26 4/30/26 12/31/31	0	

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No. 441*	District PPNO County Route 11 1463 SD	Connector	between the Civic Center Transit Station and west to North Drive in the City of Vista. The project will construct 2.2 miles of Class I bikeway in the City of Vista, closing a gap in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,236 0 10,821 12,057	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 2,872 0 0 2,872	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 0 3,137 0 10,821 13,958	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/11/16	Current Finish Date 9/30/25 6/30/26 2/28/27 3/1/29	Award Amount (\$1,000s)	CAPs
442	11 1489 SD	Central Avenue Bikeway - The Missing Link	Located in the City of San Diego, specifically in Kensington and City Heights, along Terrace Dr from Adams Ave to Monroe Ave and along Central Ave from Monroe Ave to Landis St. Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBs, bike friendly intersections, pedestrian refuge islands, and intersection enhancements.	PAED PSE RW Con Total	0 0 0 2.834 2,834	0 0 0 0 0	265 870 593 500 2,228	0 0 0 0 0	265 870 593 500 2,228	Baseline PAED RW Cert RTL Begin End Const		2/20/24 4/4/25 6/27/25	12/30/25 12/30/26	0	
443	11 1490 SD	24th Street Transit Center Connections	This project is located along East 30th Street between Hoover Avenue and Highland Avenue, and along Hoover Avenue between East 33rd Street and East 22nd Street. Construct separated bikeways, curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	PAED PSE RW Con Total	148 445 0 2,903 3,496	0 0 0 0 0	148 0 0 <u>0</u> 148	0 0 0 0 0	148 445 0 2.903 3,496	Baseline PAED RW Cert RTL Begin End Const		3/26/25	10/30/25 10/30/25 6/1/26 2/28/27	0	
444*	11 1491 SD	Palm Avenue Complete Multimodal Corridor	Palm Avenue in Imperial Beach between 13th Street and Rainbow Drive 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	PAED PSE RW Con Total	150 1,100 120 21,742 23,112	0 0 0 21.742 21,742	695 2,420 0 <u>0</u> 3,115	0 0 0 0 0	845 3,520 120 21,742 26,227	Baseline PAED RW Cert RTL Begin End Const			6/15/26 6/27/28 9/24/28 12/30/28 3/31/30	0	

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No. 445	District PPNO County Route 11 1492 SD	Title Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	Location and Type of Work Located in the City of San Diego within the North Park community along Howard Avenue from Park Boulevard to Interstate 805 (I-805) Install 1.2 mi buffered bike lanes, 800' bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 8.137 8,137	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 230 1,064 0 8.137 12,032	ATP Expended (\$1,000s) 0 0 0 0 0	1,064 0 8,137	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/15/22	Current Finish Date 11/30/25 2/27/26 2/27/26 3/31/28	Award Amount (\$1,000s)	CAPs
446*	11 1521	F Street Promenade Phase I, from Bay Boulevard to Broadway	East of San Diego Bay in northwestern Chula Vista. On F Street from Bay Boulevard to Broadway in the City of Chula Vista's Urban Core District. Construct multi-use path for pedestrians and bicycles, high visibility crosswalks and mid-block crossings, lighting, trees, bulb-outs, striping, signing, and roundabout.	PAED PSE RW Con Total	78 1,295 0 8,389 9,762	0 0 0 8 <u>.389</u> 8,389	72 1,205 0 <u>7,806</u> 9,083	0 0 0 0 0	2,500 0 <u>16,195</u>	Baseline PAED RW Cert RTL Begin End Const			7/3/26 7/2/27 10/1/27 2/4/28 8/3/29	0	
447	11 1522	Bayshore Bikeway Segment 6A	MTS Railroad Corridor parallel to and west of Bay Boulevard from E Street to Lagoon Drive/F Street, City of Chula Vista. Construction of 1/4 mile of Class I bikeway, installation of 1 high-visibility crosswalk, installation of a new pedestrian/bike HAWK beacon.	PAED PSE RW Con Total	100 150 0 2 <u>.760</u> 3,010	0 0 0 0 0	3 0 0 0 2 3	0 0 0 0 0	150 0 2,760	Baseline PAED RW Cert RTL Begin End Const			1/30/26 1/30/26 7/9/27 10/13/27 4/10/28	0	
448*	11 1523 SD	Main Street Green Street Phase 2 Roundabout	On Main Street from Johnson Avenue to El Cajon Boulevard in the City of El Cajon. Main Street Roundabout is an active transportation corridor project with Class IV bicycle facilities, improved sidewalks, traffic calming, pavement markings, ADA curb ramps.	PAED PSE RW Con Total	3 572 0 5,409 5,984	0 572 0 <u>0</u> 572	3 0 0 0 0 3	0 0 0 0 0	0 <u>5,409</u>	Baseline PAED RW Cert RTL Begin End Const		3/28/24 4/1/24	4/30/26 8/1/26 8/1/27	5,409	

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No. 449	District PPNO County Route 11 1524 SD	Title Connect Main Street Phases 2 and 3	Location and Type of Work Lemon Grove, California; Located on Main Street Between Mt. Vernon Street/Buena Vista Ave and Burnell Ave. Connect Main Street is an active transportation corridor project including class 1 multi-use paths, DG pedestrian trails, and bike boulevard treatments.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 374 0 4.516 4,890	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	0	374 0 4,516	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/16/18 11/30/23	Current Finish Date 12/3/25 1/1/26 6/25/27	Award Amount (\$1,000s)	CAPs
450	11 1525	Connect Main Street Phases 4 thru 6	Lemon Grove, California; Located on Main Street Between Mt. Vernon Street and Massachusetts Avenue. San Miguel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	115 1,194 0 <u>6,695</u> 8,004	0 0 0 0 <u>0</u>	0 0 0 0 0	0 0 <u>0</u>	0 <u>6.695</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/26 6/30/26 6/30/28 1/31/29 6/30/29	0	
451*	11 1526 SD	Bayshore Bikeway Segment 5	At the rail crossing near the intersection of Bay Marina Drive and Marina Way, and at the rail crossing north of the intersection of Harbor Drive and Civic Center Drive. Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive Construct bicycle facilities, improve intersections and rail crossings. The construction of a Class 1 and 4 bicycle facilities, improve d signalized and unsignalized intersections, improve rail crossings, coastal sage mitigation, and add safety lighting	PAED PSE RW Con Total	0 0 0 2,072 2,072	0 0 2.072 2,072	80 820 0 0 900	0 0 <u>0</u>	820 0 2,072	Baseline PAED RW Cert RTL Begin End Const		11/15/22 6/4/24 6/27/24	12/30/25 12/6/28	0	

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission

* Denotes projects with SB1 ATP funds.

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	F C	istrict PPNO ounty				Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No		Route 11	Title 8th Street Bicycle and		Phase PAED	100	0	5	0	100	Milestone Baseline				0	CAPs
		1527	Pedestrian Rail	and Harbor Dr, crossing the rail tracks to the east of the	PSE	370	0	625	0		PAED			12/28/25		
		SD	Crossing Enhancements	intersection, ending west of the 8th St MTS transit station.	RW	130	0	0	0	130	RW Cert			2/28/28		
			Zimanoomonto		Con	1,648	<u>0</u>	3,500	0	<u>5,145</u>	RTL			2/28/28		
					Total	2,248	0	4,130	0	6,370	Begin			6/30/28		
				Bicycle/Pedestrian improvements, replacing two mixed-flow travel lanes with separated Class IV bikeways, shared use pathways, Class II bike lanes, new sidewalks, curbs, and gutters							End Const			6/30/31		
453		11	22nd Street	This project is located along East 22nd Street between	PAED	148	0	148	0	148	Baseline				0	
		1528	Separated Bikeway	Wilson Avenue and D Avenue in National City.	PSE	380	0	0	0	380	PAED		3/26/25			
					RW	0	0	0	0	0	RW Cert			10/30/25		
					Con	2,760	2,760	0	0	2,760	RTL			10/30/25		
				Construct separated bikeways, curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, new sidewalk.	Total	3,288	2,760	148	0	3,288	Begin End Const			6/1/26 8/10/28		
454	! *	11	Bayshore to Imperial	Along multiple cities of National City, Chula Vista, and San	PAED	4,614	4,614	0	0	4,614	Baseline				0	
		1529	Bikeway: Connecting Regional Bikeways	Diego from Imperial Ave/47th Street in San Diego to J Street/Bay Boulevard in Chula Vista.	PSE	0	0	0	0	7,070	PAED			6/30/26		
			Regional bikeways	Street/Day Doulevard III Cridia Vista.	RW	0	0	0	0	2,000	RW Cert			2/19/27		
					Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>50,000</u>	RTL			2/24/27		
				Regional bikeway of continuous bicycle boulevards, buffered bike lanes, traffic circles, roundabouts, and intersection treatments.	Total	4,614	4,614	0	0	68,490	Begin End Const			2/24/27 2/13/29		
45	5	11	Uptown Phase 4:	City of San Diego along Congress Street/San Diego Avenue		000	0	00	•	200	Deseller				0	
40		1530	Mission Hills to Old	from Taylor Street to Noell Street in Old Town and on	PAED	339 366	0	83 0	0	300 300	Baseline PAED			6/1/26	0	
		1000	Town Bikeway	University Avenue from Ibis Street to First Avenue in Mission	PSE RW	98	0	0	0		RW Cert			6/1/27		
				Hills.	Con	<u>179</u>	<u>0</u>	0	0	179	RTL			7/1/27		
					Total	982	0	83	0	806	Begin			9/1/27		
				Improve and construct new bikeway infrastructure, bike lanes, pavement markings, curb extensions, miniroundabouts, enhanced pedestrian crossings, and wayfinding signage.							End Const			5/30/29		
App	rove	d = Last	at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocate	ted			3 to 6 months	behind schedule				
* De	enote	s projec	cts with SB1 ATP funds.								6+ months bel	ind schedule or d	elayed beyond fis	scal year or		

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
456	11 1531	Pacific Highway Coastal Rail Trail Airport Connection (PACTAC)	PACTAC proposes 11 miles of Class IV cycle tracks and intersection upgrades on Pacific Highway and connecting streets between Sea World Dr. and Grape St. in the City of San Diego PACTAC seeks PA&ED funding for 11 bike lane miles of	PAED PSE RW Con Total	3,818 0 0 0 0 3,818	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 0	7,900 400	Baseline PAED RW Cert RTL Begin End Const			6/30/26 2/5/28 2/6/28 8/6/28 7/27/30	0	
			Class IV cycle tracks on Pacific Highway and connecting streets including at-grade rail safety and intersection enhancements												
457*	11 1532 SD	Bridging the North Park/Mid-City Gap: Robinson Bikeway	In North Park neighborhood of the City of San Diego, along Robinson Avenue between Alabama Street and Park Boulevard.	PAED PSE RW Con	0 0 546 4,626	0 0 546 <u>0</u>	0 320 0 <u>0</u>	0 0 0 <u>0</u>	320 546	Baseline PAED RW Cert RTL		9/20/16	1/8/27 3/5/27	0	
			ROW and construction funding to construct the elevated bikeway, bikeway and buffers, paving markings and signing, curb, gutter, sidewalk, curb ramps, drainage improvement.	Total	5,172	546	320	0	5,492	Begin End Const			9/6/27 9/6/29		
458	11 1533 SD	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements	ŭ	PAED PSE RW Con	0 0 0 <u>6,344</u>	0 0 0 <u>0</u>	0 811 1,000 <u>0</u>	0 0 0 <u>0</u>	811	Baseline PAED RW Cert RTL		4/16/25	7/30/25	6,344	
			Install advanced preemption systems, ADA compliant sidewalks, wider medians, pavement markings, chain link fence, and traffic signal modification.	Total	6,344	0	1,811	0	8,155	Begin End Const			12/2/25 10/1/27		
459*	11 1534	San Diego CicloSDias Pilot	A variety of Communities of Concern within the City of San Diego. Pacific Beach, San Diego.	PAED PSE RW Con	0 0 0 <u>500</u>	0 0 0 <u>500</u>	0 0 0 <u>10</u>	0 0 0 <u>0</u>	-	Baseline PAED RW Cert RTL				450	
			San Diego CicloSDias Pilot is a NON-Infrastructure project located throughout the City with a focus on Communities of Concern.	Total	500	500	10			Begin End Const			6/30/26		

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
460	11 1535	Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities	Plan includes communities south of the I-8, west of the I-5 freeway between the I-8 and Laurel Street; south of Laurel Street it is all City of San Diego west of the San Diego Bay. Evaluation of barriers in the PROW for people with disabilities, including curb ramps, audible pedestrian signals, pedestrian bus pads, broken or missing sidewalks.	PAED PSE RW Con Total	0 0 0 1,239 1,239	0 0 0 0 0	0 0 0 261 261	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		12/7/23 5/29/24	3/31/26	1,500	
461*	11 1536	City of Calipatria - Bonita Place Pedestrian Safety Project	Bonita Place between South Brown Avenue and Southeast Avenue. Remove/replace sidewalk along Bonita Place between South Brown Avenue and Southeast Avenue in City of Calipatria. Install new sidewalk and associated improvements on Bonita Place between South East Avenue. The project also includes the removal and replacement of existing sidewalk.	PAED PSE RW Con Total	20 88 0 909 1,017	20 20 0 0 40	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			11/29/25 1/5/26 7/1/26 10/1/26 1/4/27	0	
462*	11 1537	City of El Centro Pedestrian Improvement Project	Main St between Solano Ave and 14th St; 12th St between Ross Ave and Wensley Ave; Holt Ave/Orange Ave between Fairfield Dr and 2nd St; and 2nd St between Orange Ave and State St Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.	PAED PSE RW Con Total	0 0 1,200 1,200	0 0 0 1.200 1,200	0 100 0 <u>0</u> 100	0 0 0 0 0	100	Baseline PAED RW Cert RTL Begin End Const			9/30/25 2/27/26 4/20/26 7/1/26 10/30/26	0	

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No. 463*	District PPNO County Route 11 1538	Title Pedestrian Improvements for the Calexico Intermodal Transportation Center	Location and Type of Work The intersection of 3rd St. with Rockwood Ave. and Heffernan Ave., and on Rockwood Ave. between the Alley (south of 3rd St.) and 1st Street. Construct pedestrian improvements for the Calexico Intermodal Transportation Center (ITC) including bulb-out curb ramps and reconstruction of sidewalk and curb ramps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 1,073 1,073	ATP Budget (\$1,000s) 0 0 1.073 1,073	Total Expended (\$1,000s) 0 0 0 0 0 0	0	EAC (\$1,000s) 0 0 1,073 1,073	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/28/21 5/2/24 6/28/24 1/22/25	Current Finish Date	Award Amount (\$1,000s) 1,223	CAPs
464	11 1624 SD	Bayshore Bikeway Segment 5 Connections	At two locations: adjacent to Marina Way from 32nd Street to Bay Marina Drive; and at the Interstate 5 Underpass running along W19th Street from Wilson to McKinley Avenue. Construction of Class I, II, and IV facilities, improve existing signalized intersections, a street closure, road diets, curb extensions, sidewalk improvements, coastal sage scrub mitigation, construct ADA curb ramps and build a pedestrian refuge.	PAED PSE RW Con Total	0 0 0 5 <u>5,681</u> 5,681	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>5.681</u> 5,681	Baseline PAED RW Cert RTL Begin End Const		11/15/22 6/4/24 6/27/24	12/30/25 12/6/28	0	

District 12

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
465	12 1003 ORA	La Habra Guadalupe Park Reconstruction Project	The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just north of the Union Pacific Right-of-Way in the City of La Habra.	PAED PSE RW Con Total	50 52 0 0 0 102	0 0 0 <u>0</u> 0	0 52 0 <u>0</u> 52	0 0 0 0	52 102 <u>0</u> 154	Baseline PAED RW Cert RTL Begin		2/14/18	11/30/25 2/28/26 4/30/26	0	
			Preliminary Egnineering to refurbish the existing Guadalupe Park.	Total	102	· ·	02	v	104	End Const			11/30/26		

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
No. 466	12 1004 ORA	Title La Habra Union Pacific Rail Line Bikeway Project	Location and Type of Work 1,300 feet east of Beach Boulevard in the City of La Habra. This project will fund the acquisition of 1,300 feet of bikeway easement.	Phase PAED PSE RW Con Total	0 0 466 0 466	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 466 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Said	2/14/18	11/30/25 5/31/26 7/31/26 12/31/26	0	CAPs
467	12 1005 ORA	Orange County Loop Coyote Creek	Divided into three Segments O,P,Q, the proposed route begins at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7 miles at La Mirada Blvd. through both L.A and Orange Counties. PAED funding for the Class I Bikeway along the Coyote Creek Flood Channel spanning approximately 2.7 miles.	PAED PSE RW Con Total	871 0 0 0 <u>0</u> 871	0 0 0 0 0	672 0 0 0 0 672	0 0 <u>0</u>	0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/21	9/30/26 12/7/26 7/5/27 9/3/29	0	
468	12 1303 ORA	Tracks at Brea Final Phase Gap Closure	Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I. Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path.	PAED PSE RW Con Total	0 0 1,787 <u>0</u> 1,787	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 1,787 <u>0</u> 1,787	Baseline PAED RW Cert RTL Begin End Const			10/31/25 10/31/26 3/1/27 9/1/27 7/1/29	0	
469	12 1304 ORA	Garden Grove - Santa Ana Rails-to- Trails Gap Closure	3.1 miles of ROW from Euclid St. in Garden Grove (GG) to Raitt St. in Santa Ana (SA), and 0.85 miles along Wintersburg Channel from ROW in GG traversing south to Hazard Ave. in SA. Gap closure on Class I trail connecting Garden Grove & Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad right-of-way & 0.85 mile along Wintersburg Channel.	PAED PSE RW Con Total	3,000 0 0 0 0 3,000	0 0 0 0 0	1,989 0 0 <u>0</u> 1,989	0 0 <u>0</u>	0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/25	3/19/28 3/19/28 4/3/28 3/19/31	0	

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3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No 470		,	Location and Type of Work In the cities of Cerritos and Buena Park within OC & LA counties starting at existing Class I path at the north/east fork of Coyote Creek Channel, ending at Artesia Blvd. Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.1 miles) that closes a gap along the 66- mile multi-modal regional route known as the OC Loop.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 4.644 4,644	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 7.826 7,826	ATP Expended (\$1,000s) 0 0 0 0 0 0	0 <u>12,470</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/17/26 2/28/26 7/5/27 9/3/29	Award Amount (\$1,000s)	CAPs
47 [.]	1 12 1306 ORA	Raitt Street Protected and Buffered Bike Lane Project	Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington	PAED PSE RW Con Total	81 808 0 4.610 5,499	0 0 0 0 0	3 763 0 1.521 2,287	0 0 0 0 0	808 0 <u>6,131</u>	Baseline PAED RW Cert RTL Begin End Const		1/23/23 4/4/25 4/28/25	12/16/25 6/30/27	0	
472	2 12 1309 ORA	OC Loop Segment P and Q	OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La Mirada/Buena Park La Mirada Boulevard in Buena Park. Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the 'OC Loop'.	PAED PSE RW Con Total	0 0 5,699 <u>40,222</u> 45,921	0 0 0 0 0	0 0 4,422 <u>0</u> 4,422	0 0 0 0 0	<u>59,477</u>	Baseline PAED RW Cert RTL Begin End Const		4/14/23	9/30/26 12/7/26 7/5/27 9/3/29	0	
473	3 12 1310 ORA	Orange Avenue Bike Lane and Bicycle Boulevard Project	Orange Avenue from 1st Street to Warner Avenue in the City of Santa Ana Install a bike boulevard and bike lanes, 3 traffic circles, bulbouts at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection.	PAED PSE RW Con Total	85 851 0 4.891 5,827	0 0 0 0 0	3 34 0 <u>0</u> 37	0 0 0 0 0	851 0 <u>4,891</u>	Baseline PAED RW Cert RTL Begin End Const		6/6/24	3/31/27 4/30/27 12/1/27 11/15/30	0	

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or

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	Distric PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
47		Next STEP (Safe Travels Education Program)	10 public elementary schools in Orange County serving disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income).	PAED PSE RW Con	0 0 0 850	0 0 0	0 0 0		0 0 0 <u>850</u>	Baseline PAED RW Cert RTL		8/21/23		850	
			Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to schools.	Total	850	0	0			Begin End Const		2/6/25	6/30/27		
475	* 12 1312	Rio Vista Safe Routes to School Project	s Anaheim, Orange County, Project Elements are on streets surrounding Rio Vista Elementary School: E. Dutch Avenue, S. Jeanine Way, and N. Park Vista Street. New ADA-compliant sidewalks/driveways, crosswalk & curb/gutter improvements, upgraded curb ramps, add/reconstruct speed lumps, and enhance Class III bikeway to close network gaps.	PAED PSE RW Con Total	40 173 120 979 1,312	40 0 0 <u>0</u> 40	40 0 0 0 0 40	0 0 <u>0</u>	40 173 120 <u>979</u> 1,312	Baseline PAED RW Cert RTL Begin End Const		10/30/24	1/27/26 2/19/26 7/1/26 8/6/27	0	
476	* 12 1313 ORA	Mendez Int Advance Learning Santiago ES Sierra Int SRTS	In the City of Santa Ana, the safe routes to school for Mendez Fundamental Intermediate, Advance Learning Academy, Santiago Elementary, Sierra Intermediate. Pedestrian traffic safety improvements for Mendez, Advance Learning Academy, Santiago, Sierra safe routes to school. Work includes bulb-outs, sidewalk, curb ramps, speed feedback sign.	PAED PSE RW Con Total	900 0 9,937 9,987	50 0 0 <u>9.037</u> 9,087	50 82 0 <u>0</u> 132	0 0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const		8/5/24	5/30/27 6/30/27 12/1/27 11/15/30	0	
477	* 12 1314	Memory Lane and Flower Street Bikeway	In the City of Santa Ana and City of Orange, along Memory Lane from The City Drive to Flower Street and Flower Street from Memory Lane to south of Sharon Road. Construction of bikeway, ADA compliant sidewalks, curb ramps, bulb-outs, raised medians/crosswalks, traffic signal modification and channelization on Memory Lane and Flower Street.	PAED PSE RW Con Total	0 450 0 4.550 5,000	0 450 0 <u>0</u> 450	0 117 0 Ω 117	0	450	Baseline PAED RW Cert RTL Begin End Const		11/3/23	5/30/26 6/30/26 1/4/27 11/15/28	0	
App	roved = La	e at Completion st Commission ects with SB1 ATP funds	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule	elayed beyond fis	scal year or		

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EAC over budget

	Distri PPN Coun)			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
478	131	Elementary SPTS	In the City of Santa Ana, the safe routes to school for MacArthur Intermediate and Taft Elementary.	PAED PSE	50 650	50 650	19 62	10 11	650	Baseline PAED		6/6/24		0	
	ORA			RW Con	0 4.200	0 Q	0 0	0 <u>0</u>	0 4.200	RW Cert RTL			5/30/27 6/30/27		
			Pedestrian traffic safety improvements for MacArthur & Taft	Total	4,900	700	81	21	4,869	Begin			12/1/27		
			safe routes to school. Work includes bulb-outs, sidewalk upgrades, curb extensions, wheelchair ramps, and street lights.		,,				,,	End Const			11/15/30		
479		Dale / Whitaker	City of Buena Park: Dale Street between Malvern Avenue	PAED	100	0	0	0	0	Baseline				0	
	131	Project	and Auto Center Drive; Whitaker Street between Stanton Avenue and eastern City limits.	PSE	665	665	0	0	665	PAED		6/10/24			
	ORA	riojost	Avenue and castern only limits.	RW	130	0	0	0	130	RW Cert			9/1/25		
				Con	<u>3,473</u>	<u>0</u>	<u>0</u>	0		RTL			12/1/25		
			Construction funding to install Class IV and Class II	Total	4,368	665	0	0	4,268	Begin			3/2/26		
			bikeways, continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities.							End Const			12/30/26		
480)* 12	Santa Ana High	In the City of Santa Ana, the safe routes to school for Santa	PAED	120	120	81	53	81	Baseline				0	
	131	School and Heninger	Ana High and Heninger Elementary.	PSE	1,200	0	147	0	1,200	PAED		6/6/24		ŭ	
		Elementary School SRTS		RW	0	0	0	0	0	RW Cert			5/30/27		
		OKTO		Con	6,902	0	0	0	6,902	RTL			6/30/27		
			Pedestrian traffic safety improvements for Santa Ana High	Total	8,222	120	228	53		Begin			12/1/27		
			and Heninger Elementary safe routes to school. Work includes bulb-outs, sidewalk work, curb ramps and street lights.							End Const			11/15/30		
481		Jackson Elementary	In the City of Santa Ana, the safe routes to schools for	PAED	100	100	90	27	90	Baseline				0	
	131	and Diamond Elementary SRTS	Jackson Elementary and Diamond Elementary	PSE	850	0	89	0	850	PAED		7/29/24			
		Licincitary or tro		RW	0	0	0	0		RW Cert			5/30/27		
				Con	<u>7,312</u>	<u>7,312</u>	<u>0</u>	<u>0</u>		RTL			6/30/27		
			Pedestrian traffic safety improvements for Jackson & Diamond Elementary safe routes to schools. Work includes bulb-bouts, sidewalks, curb ramps, lighting & new traffic signals.	Total	8,262	7,412	179	27	8,252	Begin End Const			12/1/27 11/15/30		
				•						•			'		

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	(District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	lo. 82*	Route 12 1319	Title Madisson ES Roosevelt-Walker Academy Century HS SRTS	Location and Type of Work In the City of Santa Ana, the safe routes to school for Madison Elementary, Roosevelt-Walker Academy, and Century High. Pedestrian traffic safety improvements for Madison, Roosevelt-Walker, Century safe routes to school. Work includes bulbouts, sidewalk upgrades, and curb ramps.	PASE PAED PSE RW Con Total	(\$1,000s) 50 1,100 0 8.840 9,990	(\$1,000s) 50 1,100 0 0 1,150	(\$1,000s) 8 168 0 0 176	(\$1,000s) 4 3 0 0 7	(\$1,000s) 8 1,100 0 8,840 9,948	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date 6/6/24	5/30/27 6/30/27 12/1/27 11/15/30	(\$1,000s)	CAPs
4	83*	12 1320	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	City of Fullerton, Nutwood Avenue from State College Blvd under State Route 57 east to Placentia Ave Construct underpass retaining walls to provide bicycle lanes and sidewalks, reconfigure lanes, install signalized crossing, and pedestrian and bicycle safety improvements	PAED PSE RW Con Total	50 400 85 6,605 7,140	50 400 85 <u>0</u> 535	0 0 0 0 0	0 0 0 0 0	400 85 <u>6,605</u>	Baseline PAED RW Cert RTL Begin End Const		8/16/24	3/2/26 4/27/26 7/8/26 4/5/27	0	
4	84*	12 1321 ORA	Anaheim Pedestrian Crosswalk Safety Improvements Project	Anaheim, Orange County. Project elements located at 31 uncontrolled marked pedestrian crosswalks (22 of the selected crosswalks located in or serving disadvantaged communities). Active Trans./Ped. Safety improvements at uncontrolled ped. crosswalks throughout Anaheim, including installing RRFBs, ADA-compliant curb ramps, lighting, and other improvements.	PAED PSE RW Con Total	42 256 0 942 1,240	42 128 0 Ω 170	0 0 0 0 0	0 0 0 0 0	942	Baseline PAED RW Cert RTL Begin End Const			5/29/26 7/30/26 6/30/27 8/30/27 9/18/27	0	
2	85	12 1325 ORA	OC Loop - Segment A (La Habra)	OC LOOP Segment A, the La Habra Rails to Trails Gap Closure project, will close a 3.1-mile gap in the OC Loop, Orange County's bicycle network, with a Class I bikeway/multi-use path along a currently blighted rail-to-trail. This project includes infrastructure improvements such as widening an existing paved pathway in Guadalupe Park, building a Class I bikeway/multi-use path, and enhanced safety features to protect bicyclists and pedestrians.	PAED PSE RW Con Total	60 861 6,844 <u>38,233</u> 45,998	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	861 6,844	Baseline PAED RW Cert RTL Begin End Const	2/16/18 6/28/24 3/30/20 12/31/26 6/30/28	2/16/18	11/30/25 2/28/26 4/30/26 12/31/26	0	
Α	pprove	ed = Last	at Completion Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan	•	Bold	Phase alloca	ted				behind schedule nind schedule or o	lelayed beyond	fiscal year or	Page 135 o	f 138

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No	District PPNO County . Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
48	6 12 2170H ORA	La Habra Union Pacific Rail Line Bikeway	Between La Habra West City Limit and La Habra East City Limit	PAED PSE RW Con	0 0 708 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 708 <u>0</u>	Baseline PAED RW Cert RTL		2/14/18	12/31/25 5/31/26	0	
			Class I bikeway along the UP right of way.	Total	708	0	0	0		Begin End Const			8/31/26 11/30/26		
48	7 12 2170K ORA	County of Orange - Orange County Bicycle Loop - Segment D	Orange County in the Cities of Placentia and Brea on the Union Pacific Railroad Right of Way and Carbon Canyon Creek Channel Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road.	PAED PSE RW Con Total	175 0 0 0 0 175	0 0 0 <u>0</u> 0	197 1,240 1,567 <u>13,000</u> 16,004	0 0 0 <u>0</u> 0	1,240 1,567 <u>12,300</u>	Baseline PAED RW Cert RTL Begin		8/8/19 4/12/23 10/31/23 6/25/24		11,801	
488	3* 12	Lampson Avenue	Combines two study segments. Lampson Avenue from Seal Beach Boulevard to Basswood			07	07		27	End Const			11/30/25	0.000	
400	2180 ORA	Bike Lane Gap Closure Project 2016	Street Project will install Class II bike lanes with associated	PAED PSE RW Con	27 97 0 505	27 0 0 0	27 120 0 <u>2,079</u>	0 0 0 <u>0</u>	120 0 <u>505</u>	Baseline PAED RW Cert RTL		5/17/18 12/1/22 12/1/22		2,289	
			improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	Total	629	27	2,226	0		Begin End Const		12/11/23 5/30/25			
489	9* 12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary.	PAED PSE RW Con	20 764 0 4,834	20 764 0 <u>0</u>	0 900 0 <u>6,868</u>	0	900	Baseline PAED RW Cert RTL		4/28/20 3/23/22 3/23/22		5,559	
			Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	Total	5,618	784	7,768	764	5,734	Begin End Const		6/20/23	10/12/25		

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
490		OC Loop Coyote Creek Bikeway (Segments O,P,Q)	The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel divides into north and east forks running 2.7 miles connecting to another portion of the Coyote Creek Bikeway at La Mirada Blvd. Malvern Ave. in Buena Park and La Mirada. A proposed Class I bikeway along the Coyote Creek Flood Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route called the OC Loop.	PAED PSE RW Con Total	0 1,415 0 0 1,415	0 0 0 0 0 0	0 2,768 0 0 2,768	0 0 0 0 0	2,768 0 <u>Q</u> 2,768	Baseline PAED RW Cert RTL Begin End Const		10/6/20	9/30/26 12/7/26 7/5/27 9/3/29	0	UAFS
491	12 2194 ORA	Kennedy Elementary and Villa Fundamental Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate. Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Con Total	11 104 0 1,291 1,406	11 104 0 1.291 1,406	23 168 0 1.659 1,850	11 104 0 <u>694</u> 809	23 168 0 1,291 1,482	Baseline PAED RW Cert RTL Begin End Const		10/16/20 8/15/22 8/15/22 7/10/23	12/31/25	1,374	
492	12 2195 ORA	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate. Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Con Total	27 584 0 4,849 5,460	27 584 0 <u>0</u> 611	74 828 0 4.825 5,727	27 584 0 <u>0</u> 611	74 828 0 4.849 5,751	Baseline PAED RW Cert RTL Begin End Const		2/1/22 9/16/22 11/17/22 10/2/23	12/31/25	5,204	
493	12 2196A ORA	Citywide Safe Routes to School Sidewalk Gap Closure	Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd. Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	PAED PSE RW Con Total	104 550 424 3,071 4,149	104 0 0 5 <u>0</u> 154	104 479 412 <u>5.290</u> 6,285	104 0 0 0 0 104	104 550 424 <u>3.071</u> 4,149	Baseline PAED RW Cert RTL Begin End Const		10/29/21 3/14/25 3/20/25	11/24/25 4/6/26	0	
Аррі	oved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behing the season of the seaso	ind schedule or de	elayed beyond fi	scal year or	Page 137 o	f 138

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
494*	12 2198 ORA	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	PAED PSE RW Con Total	70 822 0 5,875 6,767	70 822 0 <u>0</u> 892	102 1,022 0 <u>580</u> 1,704		102 1,022 0 5 <u>5,875</u> 6,999	Baseline PAED RW Cert RTL Begin End Const		11/30/20 1/23/23 3/23/23 9/17/24	9/24/27	19,170	
495*	12 2199 ORA	Standard Avenue Protected Bike Lane and Protected Intersection Project	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana.	PAED PSE RW Con Total	69 982 0 5.444 6,495	69 982 0 <u>0</u> 1,051	109 1,088 0 4.117 5,314	69 982 0 <u>0</u> 1,051	109 1,088 0 5,444 6,641	Baseline PAED RW Cert RTL Begin End Const		1/29/21 1/17/23 3/23/23 12/16/24	9/24/27	5,444	

District 53

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
496*	53 CCC03 VAR	2020 SB1 CCC Projects	Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 0 4,000 4,000	0 0 0 4,000 4,000	0 0 0 3 <u>446</u> 3,446			_		9/1/20 6/30/24		0	
497*	53 CCC04 VAR	2021 SB1 CCC Projects	Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 0 4,000 4,000	0 0 0 4,000 4,000	0 0 0 2.721 2,721	0 0 0 2.721 2,721	0 2,750 2,750	Baseline PAED RW Cert RTL Begin End Const		9/8/21	7/16/25	0	

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