

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects  
April 01 - June 30, 2026

District 03

| Row Num | Dist-PPNO Co-  | Title                                    | Scope | Schedule                                                                                                                                | Cost                                                                                                                                                                               | Benefits |
|---------|----------------|------------------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 1       | 03-5859 SAC-5  | North Sac 5 CapM                         |       | Due to SHOPP rebalancing, the FY Delivery was moved from 25/26 to 27/28 impacting ROW Cert, Ready to List and Begin Construction dates. | This is a G-13 contingency project. Construction Support and Construction Capital is not yet programmed.                                                                           |          |
| 2       | 03-9820 YUB-70 | Marysville Railroad Bridge Rehab (SHOPP) |       | The project was reprogrammed at the March 2026 CTC meeting due to lapsing funds and the 2026 SHOPP Rebalancing efforts.                 | The design team is still verifying the construction capital cost estimate while working through PS&E phase. A supplemental funds request may be required to advertise the project. |          |

District 04

| Row Num | Dist-PPNO Co-    | Title                                                               | Scope | Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Cost                                                                                                                                                                                                                                                                                                                                                                               | Benefits |
|---------|------------------|---------------------------------------------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 3       | 04-0084B ALA-84  | NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT               |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Voted RW Capital Cost is \$600k.                                                                                                                                                                                                                                                                                                                                                   |          |
| 4       | 04-0480B ALA-24  | Caldecott Tunnel Bores 1,2, & 3 Rehab                               |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Construction Capital cost is based on a tentative agreed price that the Department negotiated with Construction Manager/General Contractor, including supplemental work, State Furnished Materials, and contingency per Caltrans risk register. Standard Fund request will be submitted for approval at the August CTC Meeting.                                                    |          |
| 5       | 04-0886 SOL-84   | Miner Slough                                                        |       | The project was moved to fiscal year 27/28 due to SHOPP rebalancing.                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                    |          |
| 6       | 04-1483C SM-101  | SM 101 Cordilleras Crk Br Replacement                               |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | This is a G-13 Contingency project. RW Capital is programmed for \$5,114k.                                                                                                                                                                                                                                                                                                         |          |
| 7       | 04-1493E MRN-101 | Multi-asset Interchange Improvement                                 |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Planned expenditures for Construction Support will be adjusted to keep cost within programmed budget. The R/W Utilities is negotiating with PG&E regarding the contingency included in its utility relocation estimate. Depending on the outcome of those discussions, the team may prepare a Project Change Request (PCR) to increase the programmed Right of Way Capital amount. |          |
| 8       | 04-2020P SCL-680 | SCL 680 CAPM                                                        |       | Due to SHOPP rebalancing, the FY Delivery was moved. CTC allocation for Construction funds will be in August 2027.                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                    |          |
| 9       | 04-2021J SM-1    | SM1 Br Seismic+Rail                                                 |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Planned expenditures for PS&E will be reviewed to be within programmed budget.                                                                                                                                                                                                                                                                                                     |          |
| 10      | 04-2024D SM-101  | CAPM MULTI ASSET PAVEMENT REHABILITATION                            |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | PRSM will be updated to be within programmed amount.                                                                                                                                                                                                                                                                                                                               |          |
| 11      | 04-2025N NAP-121 | Napa SR 121 CAPM                                                    |       | Schedule is delayed due to SHOPP rebalancing.                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                    |          |
| 12      | 04-2914P SCL-237 | SR237 Corridor Minor Pavement Rehabilitation for Ped/Bike           |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Additional information was determined during design phase that increases the ROW needs. A Project Change Request (PCR) will be submitted to increase ROW Capital prior to Construction FY.                                                                                                                                                                                         |          |
| 13      | 04-2915D SM-92   | SM-92-CAPM                                                          |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Planned expenditures will be revised and will be updated in PRSM.                                                                                                                                                                                                                                                                                                                  |          |
| 14      | 04-2919C ALA-260 | Posey Tube 33-0106R and Webster Tube 33-0106L - Ventilation Upgrade |       | The project overlaps with the Oakland Alameda Access Project (OAAP) within the Posey and Webster tubes. Both projects will be under construction at the same time, which will lead to lane closure conflicts within the tunnels resulting in contractor delay claims. To mitigate this risk, the team is proposing to complete RTL in FY 25/26, but delay the construction allocation from August 2026 (FY26/27) to August 2027 (FY27/28). A PCR has been approved in April 2026. | Planned Expenditure for Construction Capital will be updated in PRSM.                                                                                                                                                                                                                                                                                                              |          |

District 05

| Row Num | Dist-PPNO Co-   | Title                               | Scope | Schedule                                                                      | Cost                                                                                                                                                                                                           | Benefits |
|---------|-----------------|-------------------------------------|-------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 15      | 05-2448 SB-101  | Refugio Bridge Replacement          |       |                                                                               | Planned expenditures will be monitored to keep cost within programmed budget.                                                                                                                                  |          |
| 16      | 05-2524 MON-1   | Limekiln Creek Bridge Replacement   |       | Project is delayed due to SHOPP rebalancing.                                  | This is a G-13 contingency project. Construction Support and Construction Capital is not yet programmed.                                                                                                       |          |
| 17      | 05-2798 SB-101  | Santa Barbara 101 Pavement Project  |       | Project is delayed due to SHOPP rebalancing.                                  | Design identified a need for increased working days due to traffic control limits and conservative scheduling. Design and construction have been working on streamlining the schedule and reduce working days. |          |
| 18      | 05-2916 MON-101 | Bradley - San Ardo CAPM             |       | Project is delayed due to SHOPP rebalancing.                                  | Planned expenditures for PS&E and Construction Capital will be updated in PRSM.                                                                                                                                |          |
| 19      | 05-3010 SB-246  | Route 246 Cap-M and Robinson Bridge |       | PCR was approved at the April 2024 CTC meeting.                               | This is a long lead project and the programming for PS&E, R/W will be made at the corresponding CTC allocation/programming request.                                                                            |          |
| 20      | 05-3014 MON-101 | San Lucas Rehab                     |       | Due to the recent SHOPP rebalancing, the RTL has been pushed out to 7/8/2030. | Planned expenditures for Construction Capital and Construction Support will be updated in PRSM.                                                                                                                |          |

District 06

| Row Num | Dist-PPNO Co-  | Title                           | Scope | Schedule | Cost                                                                                       | Benefits |
|---------|----------------|---------------------------------|-------|----------|--------------------------------------------------------------------------------------------|----------|
| 21      | 06-6958 KER-99 | Bakersfield 99 Rehab II (South) |       |          | Support expenditures will be monitored closely. Project cost will be within G-12 capacity. |          |

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District 07

| <u>Row Num</u> | <u>Dist-PPNO Co-</u> | <u>Title</u>                                                         | <u>Scope</u> | <u>Schedule</u>                                                                                                                                      | <u>Cost</u>                                                                              | <u>Benefits</u> |
|----------------|----------------------|----------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------|
| 22             | 07-4983 LA-1         | San Gabriel River Bridge Rail Upgrade and Widening                   |              |                                                                                                                                                      | Planned expenditures for Con Cap will be updated in PRSM to be within programmed amount. |                 |
| 23             | 07-4984 LA-405       | 405/605 Bridge Scour Mitigation (CMGC)                               |              | The project was reprogrammed and the schedule was modified to allow the project time to comply with the Army Corps' offsite mitigation requirements. |                                                                                          |                 |
| 24             | 07-5371 LA-213       | SR-213 Roadway Preservation & ADA Ramps                              |              | Project is delayed due to SHOPP rebalancing.                                                                                                         |                                                                                          |                 |
| 25             | 07-5625 LA-1         | PCH Pavement Rehab & Complete Streets, Santa Monica to Malibu Lagoon |              | Team is working on the PCR for schedule change.                                                                                                      |                                                                                          |                 |

District 08

| <u>Row Num</u> | <u>Dist-PPNO Co-</u> | <u>Title</u>                                         | <u>Scope</u> | <u>Schedule</u>                                                                                                                                                      | <u>Cost</u>                                                                                                                            | <u>Benefits</u> |
|----------------|----------------------|------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 26             | 08-3001S SBD-40      | SBD 40 CCOLORADO RIVER BR REPLACEMENT                |              |                                                                                                                                                                      | Construction Support will be monitored and will be within G-12 capacity. Additional funds for Construction Capital has been requested. |                 |
| 27             | 08-3015J SBD-15      | SBD 15 PAVEMENT REHAB                                |              | Project is delayed due to SHOPP rebalancing.                                                                                                                         |                                                                                                                                        |                 |
| 28             | 08-3015L RIV-215     | RIV 215 PAVEMENT REHAB (CAPM +IIJA SAFETY)           |              | Project is delayed due to SHOPP rebalancing.                                                                                                                         | Construction Capital and Construction Support was voted in June 2026.                                                                  |                 |
| 29             | 08-3015U RIV-15      | RIV 15 CAPM                                          |              |                                                                                                                                                                      | This is a G-13 contingency project. Construction Support and Construction Capital is not yet programmed.                               |                 |
| 30             | 08-3021K SBD-15      | I-15 MOJAVE WILDLIFE CROSSINGS (IIJA) (DESIGN BUILD) |              | Amendment to time extension was approved at the June 2025 CTC meeting for anadditional 7 months, for a total of 19 months for Construction and Construction Support. |                                                                                                                                        |                 |

District 09

| <u>Row Num</u> | <u>Dist-PPNO Co-</u> | <u>Title</u>   | <u>Scope</u> | <u>Schedule</u>                              | <u>Cost</u>                                                                                              | <u>Benefits</u> |
|----------------|----------------------|----------------|--------------|----------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------|
| 31             | 09-2668 KER-58       | KEENE PAVEMENT |              | Project is delayed due to SHOPP rebalancing. | This is a G-13 contingency project. Construction Support and Construction Capital is not yet programmed. |                 |

District 10

| <u>Row Num</u> | <u>Dist-PPNO Co-</u> | <u>Title</u>                                                     | <u>Scope</u> | <u>Schedule</u>                                                                     | <u>Cost</u>                                                                                                                                                 | <u>Benefits</u> |
|----------------|----------------------|------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 32             | 10-3133A SJ-5        | 10-0X461 Stockton Channel Viaduct Bridge Replacement /Southbound |              | A PCR is being prepared to move the construction funding from FY 26/27 to FY 27/28. | A PCR is being prepared to move the Construction Support and Construction Capital Funds from EA 0X462 to EA 0X461 to ensure that EA 0X461 can be delivered. |                 |
| 33             | 10-3427 SJ-5         | I-5 PAVEMENT ANCHOR PROJECT                                      |              |                                                                                     | Cost will be monitored and project will utilize G12 funds without going for supplemental funds.                                                             |                 |

District 11

| <u>Row Num</u> | <u>Dist-PPNO Co-</u> | <u>Title</u>                                       | <u>Scope</u> | <u>Schedule</u>                                                                                                      | <u>Cost</u>                                                                                                                                                                | <u>Benefits</u>                                                                                                                                                                                                                                                              |
|----------------|----------------------|----------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34             | 11-1350 SD-15        | I-15 CONCRETE LANE REPLACEMENT                     |              |                                                                                                                      |                                                                                                                                                                            | Approximately 2.4 miles of Project Output was removed via construction change order 42: I-15 NB from Nutmeg Street Overcrossing to slightly north of Deer Springs Overcrossing in the existing #4 general purpose lane. This section was determined to be in good condition. |
| 35             | 11-1352 SD-75        | SD-075-CORONADO BRIDGE SUICIDE BARRIER             |              | Progressive Design Built project is different than the typical Design-Bid-Build projects. RW Cert will be after RTL. | Construction is programmed for future need. Delivery method is Progressive Design Build, per SHOPP guidelines Construction will be programmed during the year of delivery. |                                                                                                                                                                                                                                                                              |
| 36             | 11-1397 SD-8         | VEHICLE DETECTION, WORKER SAFETY, COMPLETE STREETS |              | Project is delayed due to SHOPP rebalancing.                                                                         |                                                                                                                                                                            |                                                                                                                                                                                                                                                                              |

District 12

| <u>Row Num</u> | <u>Dist-PPNO Co-</u> | <u>Title</u>                           | <u>Scope</u> | <u>Schedule</u> | <u>Cost</u>                                                                                        | <u>Benefits</u> |
|----------------|----------------------|----------------------------------------|--------------|-----------------|----------------------------------------------------------------------------------------------------|-----------------|
| 37             | 12-5040D ORA-405     | 12-0Q970 Rte 405 (S.) Asset Management |              |                 | Team will continue to monitor state oversight costs to be within the established oversight budget. |                 |