

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District 01

District PPNO County					Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	01	Central Ukiah 3260 MEN	Circulation Improvement Project	In the City of Ukiah, on Leslie Street between Perkins Street and Gobbi Street, and Clay Street between Main Street and Leslie Street. Install replacement water and sewer utilities, storm drain, roadway and sidewalk reconstruction, construction of ADA accessible curb ramps and driveways, pedestrian crossings and bike lanes.	PAED	0	0	0	0	0	Baseline				0
					PSE	0	0	0	0	0	PAED	11/19/24	11/19/24		
					RW Sup	0	0	0	0	0	RW Cert	11/19/24	11/19/24		
					Con Sup	0	0	0	0	0	RTL	1/18/25		10/30/26	
					RW Cap	0	0	0	0	0	Begin Const	11/1/25		12/16/26	
					Con Cap	5,838	2,438	0	0	3,400	End Const	10/31/26		10/31/27	
					Total	5,838	2,438	0	0	3,400					

District 03

District PPNO County					Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	03	South Watt Avenue 1807 SAC	Improvements - Florin Road to Jackson Road	In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.	PAED	2,273	0	2,273	0	2,273	Baseline		6/23/21		59,520
					PSE	2,232	0	8,846	0	8,846	PAED	12/5/21	4/18/21		
					RW Sup	0	0	0	0	0	RW Cert	4/1/23	6/1/24		
					Con Sup	0	0	0	0	0	RTL	4/1/23	9/5/24		
					RW Cap	1,538	0	4,820	0	4,820	Begin Const	11/30/23	1/7/25		
					Con Cap	46,954	13,277	29,599	11,135	70,458	End Const	8/31/26		5/1/27	
					Total	52,997	13,277	45,538	11,135	86,397					
3	03	I Street Bridge 1809 SAC,YOL	Replacement	In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED	4,751	0	4,751	0	4,751	Baseline		12/5/25		0
					PSE	17,372	0	0	0	0	PAED	3/15/23	6/25/19		
					RW Sup	0	0	0	0	0	RW Cert	8/15/25	9/12/25		
					Con Sup	0	0	0	0	0	RTL	12/17/25	12/17/25		
					RW Cap	6,500	0	0	0	0	Begin Const	3/31/26			
					Con Cap	307,251	25,000	0	0	0	End Const	11/21/31		11/21/31	
					Total	335,874	25,000	4,751	0	4,751					

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
4		03 3155 ED 49	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs.	PAED	2,448	0	2,513	0	2,513	Baseline		6/23/21		15,853	
					PSE	2,847	0	3,073	0	3,073	PAED	5/24/11	6/21/13			
					RW Sup	0	0	0	0	0	RW Cert	4/1/22	5/23/24			
					Con Sup	0	0	0	0	0	RTL	10/1/22	5/23/24			
				Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	RW Cap	6,923	0	7,031	0	8,991	Begin Const	2/15/23	4/1/25			
					Con Cap	27,090	5,320	9,562	4,781	23,182	End Const	10/1/24		11/1/27		
					Total	39,308	5,320	22,179	4,781	37,759						
5		03 3355 ED 50	Pioneer Trail/ U.S. Highway 50 Intersection Safety Improvement Project	In the unincorporated community of Meyers, near the City of South Lake Tahoe, convert an existing signalized T-intersection at the U.S.	PAED	1,168	0	0	0	0	Baseline				7,880	
					PSE	783	0	0	0	0	PAED	1/14/22	3/17/22			
					RW Sup	50	0	0	0	0	RW Cert	7/28/23	2/28/24			
					Con Sup	0	0	0	0	0	RTL	8/25/23	12/9/24			
				Highway 50/State Route 89 at the Pioneer Trail intersection into a three-leg modern roundabout.	RW Cap	10	0	0	0	0	Begin Const	4/23/24	2/4/25			
					Con Cap	10,250	3,055	0	0	0	End Const	1/31/25		10/30/26		
					Total	12,261	3,055	0	0	0						
6		03 5915 YUB OFF	North Beale Road Complete Streets / Safety Project - Phase III	In Yuba County, within the unincorporated community of Linda, on North Beale Road, from the western intersection with Linda Avenue (approximately 800 feet east of Woodland Drive) to the eastern intersection with Linda Avenue (approximately 375 feet east of College View Drive).	PAED	268	0	0	0	0	Baseline				6,800	
					PSE	547	0	0	0	0	PAED	3/21/23	3/21/23			
					RW Sup	0	0	0	0	0	RW Cert	5/26/23	10/4/24			
					Con Sup	0	0	0	0	0	RTL	5/26/23	3/19/25			
					RW Cap	0	0	0	0	0	Begin Const	2/14/24	6/17/25			
				Construct raised medians, left-turn lanes, eight-foot wide sidewalks, 7.5-foot wide paved bicycle lanes, storm drains, new streetlights, curbs, gutters, thermoplastic centerline and edge-line striping. Also install a new traffic signal at the western intersection with Linda Avenue (at the main entrance to Yuba Community College).	Con Cap	6,896	3,000	4,899	2,228	6,896	End Const	12/18/25		12/8/26		
					Total	7,711	3,000	4,899	2,228	6,896						

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
7		03	Hazel Avenue/US 50	In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S.	PAED	5,505	0	5,505	0	5,505	Baseline		12/7/23		0	
		6222	Interchange -		PSE	4,495	0	5,186	0	5,186	PAED	10/5/20				
		SAC	Segment 1		RW Sup	0	0	0	0	0	RW Cert	2/28/25	4/28/26			
		50			Con Sup	0	0	0	0	0	RTL	2/28/25	4/29/26			
				Highway 50; Widen the existing Hazel Avenue overcrossing of U.S. Highway 50 (PM 15.5/17.2), modify the existing westbound on and off ramp to accommodate a shared use path to improve the multi-modal connection through the corridor, construct a retaining wall at the existing eastbound loop on-ramp to increase shoulder width and clear recovery zone, and construct a portion of a transition auxiliary lane on U.S. Highway 50 between Alder Pond and Folsom Boulevard eastbound off-ramp.	RW Cap	0	0	808	0	808	Begin Const	7/31/25		12/31/26		
					Con Cap	35,624	15,000	0	0	35,624	End Const	9/30/27		12/29/29		
					Total	45,624	15,000	11,499	0	47,123						
8		03	Hazel Avenue/US 50	In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S.	PAED	0	0	0	0	0	Baseline				0	
		6222A	Interchange -		PSE	3,400	0	0	0	3,400	PAED	10/5/20				
		SAC	Segment 2		RW Sup	0	0	0	0	0	RW Cert	4/2/29		4/2/29		
		50			Con Sup	0	0	0	0	0	RTL	4/2/29		4/2/29		
				Highway 50; Modify the existing Hazel Avenue interchange at U.S. Highway 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento-Placerville Transportation Corridor Joint Powers Authority (SPTC-JPA) rail line corridor, widen Hazel Avenue from 4 lanes to 6 lanes between Folsom Boulevard and U.S. Highway 50, and provide multi-modal corridor improvements from Folsom Boulevard to the American River Parkway.	RW Cap	17,100	0	0	0	17,100	Begin Const	12/28/29		12/28/29		
					Con Cap	121,488	0	0	0	121,488	End Const	11/28/31		11/28/31		
					Total	141,988	0	0	0	141,988						

EAC = Estimate at Completion
 Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
9		03	Gold Line Light Rail	City of Sacramento and Sacramento County.	PAED	214	0	0	0		Baseline		12/7/23		31,457	
		LP008	Platform		PSE	2,167	0	517	0	517	PAED	8/31/19	8/31/19			
		SAC	Modifications- Phase		RW Sup	0	0	0	0	0	RW Cert	12/1/24	10/6/25			
		OFF	2		Con Sup	0	0	0	0	0	RTL	11/30/24	10/10/25			
				Original Scope: Light rail vehicle station conversions to accommodate low floor light rail vehicles (LRVs). Funds used for phase 2 conversions of light rail stations along the Gold Line (29 stations). Revised Scope: • Modify/update existing station platforms, entrance/exit ramps, concrete retaining walls, concrete curbing • Adjusting & relocating existing handrails, station furniture, wayfinding signage (station name, no solicitation, no loitering, no walking, no crossing) and other amenities • Replacing/upgrading/install braille signs, detectable warning tiles, and fencing • SacRT administrative/oversight labor. • Landscaping modifications - Trees and planters may need to be removed, moved or replaced due to new shelter & platform heights • Station signal/communication rehabilitation/renovation • Modifying/repairing/upgrading impacted drainage facilities See "Additional Information" for more scope of work detail.	RW Cap	0	0	0	0	0	Begin Const	5/31/25	2/17/26			
					Con Cap	60,152	10,000	5,500	0	60,152	End Const	7/31/26		12/31/29		
					Total	62,533	10,000	6,017	0	60,669						

District 04

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
10		04	Oakland Alameda	Project is located on Interstate 880 and State Route 260 between 5th Avenue Overhead and 5th and 6th Street	PAED	13,901	0	0	0		Baseline		12/7/23		110,759	
		0044D	Access Project	Viaduct within the Cities of Oakland and Alameda in Alameda County.	PSE	12,050	0	352	0	352	PAED	2/2/22	2/2/22			
		ALA			RW Sup	400	0	0	0	0	RW Cert	9/20/24	10/14/24			
		260,880			Con Sup	18,000	0	1,630	0	0	RTL	10/18/24	10/14/24			
				The project proposes to improve access along I-880 and in and around the Webster and Posey Tubes (SR-260 tunnels under the Oakland Estuary [Tubes]), downtown Oakland, and the City of Alameda. Proposed improvements also include implementation of follow up landscaping work to restore removed vegetation required by the highway improvements.	RW Cap	6,566	0	196	0	0	Begin Const	3/26/25	8/27/25			
					Con Cap	101,000	25,000	10,602	2,393	110,760	End Const	12/31/27		2/8/29		
					Total	151,917	25,000	12,780	2,393	111,112						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
11		04	US 101/De La Cruz	In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction).	PAED	902	0	902	0	902	Baseline				47,625	
		0462J	Boulevard/Trimble		PSE	7,000	0	7,000	0	7,000	PAED	4/3/15	3/11/16			
		SCL	Road Interchange		RW Sup	600	0	358	0	358	RW Cert	3/16/21	3/16/21			
		101	Improvements		Con Sup	0	0	0	0	0	RTL	3/16/21	3/16/21			
					RW Cap	5,569	0	762	0	762	Begin Const	8/31/21	9/21/21			
				The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of the project is 1.9 miles.	Con Cap	59,320	25,000	65,356	24,668	42,428	End Const	5/30/25	3/31/26			
					Total	73,391	25,000	74,378	24,668	51,450						
12		04	US 101 Hearn	The project is in the City of Santa Rosa, at the US 101/Hearn Avenue interchange/overcrossing.	PAED	1,800	0	0	0	0	Baseline		10/18/23		28,837	
		0785C	Avenue Regional		PSE	3,939	0	0	0	0	PAED	12/16/16	1/13/17			
		SON	Multimodal		RW Sup	580	0	609	0	0	RW Cert	3/31/23	4/13/23			
		101	Interchange		Con Sup	4,300	1,935	4,158	1,871	4,949	RTL	3/31/23	5/2/23			
				The project runs along Hearn Avenue from Corby Avenue to Santa Rosa Avenue and includes the southbound US 101 off-ramp at its intersection with Corby Avenue. The project will demolish and reconstruct/replace the US 101/Hearn Avenue overcrossing to increase vertical clearance over US 101 and provide two vehicle lanes in each direction, a median, sidewalks, and Class II and Class IV bikeways that will extend to Corby Avenue and Santa Rosa Avenue. The project will also widen the southbound US 101 off-ramp with turning lanes at its intersection with Corby Avenue, add lanes at the intersections of Hearn Avenue/Corby Avenue and Hearn Avenue/Santa Rosa Avenue, and add ADA elements and protected intersection facilities for bike crossings and detection to reduce potential conflicts between bikes and vehicles.	RW Cap	720	0	457	0	0	Begin Const	10/15/23	12/13/23			
					Con Cap	32,336	6,665	26,124	5,384	28,837	End Const	12/31/25		5/31/27		
					Total	43,675	8,600	31,348	7,255	33,786						

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
13		04	Mission / Geneva	In the city of San Francisco, on Mission Street between	PAED	347	0	347	0	347	Baseline					
		2319F	Safety Project	Trumbull Street and Geneva Avenue and on Geneva	PSE	2,734	0	2,734	0	2,734	PAED	9/30/19	9/30/19			
		SF		Avenue between Mission Street and Prague Street, the	RW Sup	0	0	0	0	0	RW Cert	3/31/22	2/28/22			
				project will implement pedestrian safety, transit reliability,	Con Sup	0	0	0	0	0	RTL	2/28/22	2/28/22			
				and loading improvements.	RW Cap	0	0	0	0	0	Begin Const	4/1/22	6/6/22			
					Con Cap	17,467	8,700	16,524	7,757	8,767	End Const	6/30/23	6/30/26			
				This project includes construction of sidewalk extensions,	Total	20,548	8,700	19,605	7,757	11,848						
				transit bulb-outs, new and modified traffic signals, new												
				crosswalks, expanded bike lanes, and parking and loading												
				better optimized to support local businesses, among other												
				improvements.												
14		04	Howard Streetscape	In the City and County of San Francisco, on Howard Street,	PAED	3,161	0	3,161	0	3,161	Baseline		6/26/26		14,000	
		2364M	Project	from 4th Street to 11th Street.	PSE	4,500	0	4,500	0	4,500	PAED	12/20/25	12/20/25			
		SF			RW Sup	0	0	0	0	0	RW Cert	11/29/24	6/30/26			
				The project includes the removal of one to two westbound	Con Sup	0	0	0	0	0	RTL	4/23/25		9/23/26		
				vehicle traffic lanes, installation of a permanent two-way	RW Cap	0	0	0	0	0	Begin Const	5/6/26		3/31/27		
				class IV bikeway, various safety improvements to pedestrian	Con Cap	45,022	14,000	0	0	4,022	End Const	12/31/29		4/1/30		
				crossings and intersections, new civic amenity zones, and	Total	52,683	14,000	7,661	0	11,683						
				improvements related to urban greening and green												
				infrastructure.												
15		04	BART Silicon Valley	In Santa Clara, Newhall rail yard at Brokaw Rd Construct	PAED	0	0	0	0	0	Baseline				261,384	
		2365E	Phase II (BSVII) -	tunnel launch structure and tunnel supports, including	PSE	0	0	0	0	0	PAED	3/2/18	3/2/18			Cost
		SCL	Newhall Yard	component procurement.	RW Sup	0	0	0	0	0	RW Cert	12/4/25	12/4/25			
			Tunneling NTP1		Con Sup	0	0	0	0	0	RTL	9/24/21	12/31/25			
			(Package 1 of 2)		RW Cap	0	0	0	0	0	Begin Const	2/6/26		8/3/26		
				NULL	Con Cap	261,384	100,000	0	0	261,384	End Const	2/6/29		2/6/29		
					Total	261,384	100,000	0	0	261,384						
16		04	i-680 Express	IN ALAMEDA AND CONTRA COSTA COUNTIES AT	PAED	7,000	0	0	0	895	Baseline				213,061	
		2905H	Lanes/Rehab Project	SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH	PSE	20,000	0	113	0	113	PAED					
		ALA		OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE	RW Sup	0	0	0	0	0	RW Cert		10/8/21			
		680		NORTH OF ALCOSTA BLVD.OVERCROSSING	Con Sup	33,851	0	16,640	0	18,165	RTL		10/29/21			
					RW Cap	7,000	0	0	0	0	Begin Const		12/30/22			
				CONSTRUCT EXPRESS LANES AND REHABILITATE	Con Cap	223,850	25,000	184,211	21,606	213,061	End Const			4/23/27		
				ROADWAY.	Total	291,701	25,000	200,964	21,606	232,234						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

6+ months behind schedule or delayed beyond fiscal year or
EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
17		04	Interstate 680	From State Route 84 (Alameda County) to Alcosta	PAED	0	0	0	0	0	Baseline		6/23/21			
		2905K	Southbound Express	Boulevard (Contra Costa County).	PSE	0	0	0	0	0	PAED	9/2/20	10/15/20			
	ALA,CC	680	Lane from State		RW Sup	0	0	0	0	0	RW Cert	10/15/21	10/6/21			
			Route 84 to Alcosta		Con Sup	7,000	0	1,843	0	7,000	RTL	10/15/21	10/8/21			
			Blvd-Toll System		RW Cap	0	0	0	0	0	Begin Const	4/1/22	10/27/22			
				Develop and Install Tolling System Integration for the	Con Cap	33,000	0	8,577	0	33,000	End Const	3/31/25		4/30/27		
				Interstate 680 in the southbound direction between State	Total	40,000	0	10,420	0	40,000						
				Route (SR84) and Alcosta Boulevard through Alameda and												
				Contra Costa Counties. Scope of work is for Toll Systems												
				only; Highway work is included under PPNO 2905F.												
18		04	I-680 Southbound	Scope includes Landscape work to restore trees and other	PAED	0	0	0	0		Baseline				0	
		2905L	Express lanes from	vegetation removed to accommodate I-680 Southbound	PSE	500	0	511	0	1,794	PAED	9/2/20	3/28/24			
	ALA,CC		SR-84 to Alcosta	Highway construction between SR-84 and Alcosta	RW Sup	0	0	0	0	0	RW Cert	10/6/21		1/15/28		
		680	Boulevard -	BoulevaRd Scope also includes pre and post highway	Con Sup	1,000	0	0	0	1,500	RTL	9/15/25		3/15/28		
			Landscape	construction wildlife movement monitoring studies as per	RW Cap	0	0	0	0	0	Begin Const	3/15/26		8/15/28		
				California Department of Fish and Wildlife (CDFW) permit	Con Cap	11,500	0	1	0	9,706	End Const	12/31/29		8/30/29		
				requirements.	Total	13,000	0	512	0	13,000						
				Highway scope included under a separate PPNO 2905F.												
				Toll System work included under PPNO 2905K.												
19		04	SamTrans Emission	The proposed electric charging infrastructure is located at	PAED	481	0	481	0	481	Baseline		12/7/23		36,277	
	LP010		Zero Project	SamTrans' South Base Maintenance Facility (South Base),	PSE	2,476	0	2,476	0	2,476	PAED	6/20/23	6/20/23			
	SM			located in the City of San Carlos, San Mateo County, the bus	RW Sup	0	0	0	0	0	RW Cert	3/31/24	3/31/24			
				network at South Base serves routes to the 14 cities of San	Con Sup	0	0	0	0	0	RTL	6/30/24	10/30/24			
				Mateo County.	RW Cap	0	0	0	0	0	Begin Const	10/15/24	10/9/25			
					Con Cap	29,648	14,824	0	0	29,648	End Const	10/31/26		1/28/28		
				The Project will construct core transit infrastructure	Total	32,605	14,824	2,957	0	32,605						
				improvements at SamTrans' bus facility. The Project scope												
				includes infrastructure required for the first set of SamTrans'												
				zero-emission buses, including construction of electrical												
				charging infrastructure and bus charging bays, procurement												
				and installation of overhead pantograph charging dispenser,												
				and construction of an electrical power distribution network												
				that is scalable for future BEB expansion. Charging												
				infrastructure for thirty-seven BEBs is proposed under this												
				Project to enable successful deployment and safe operations												
				of SamTrans' new fleet of 40-foot BEBs to be delivered by												
				2025.												

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District 05

District PPNO County						Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase												
20	05	Castroville Boulevard Interchange	In Monterey County at Castroville Boulevard from Post Mile R1.4 to 1.6.	PAED	0	0	0	0	0	0	Baseline		10/17/25		0	
	0057D			PSE	6,200	0	11,011	0	12,079	12,079	PAED	1/31/13	1/31/13			
	MON			RW Sup	1,400	0	2,840	0	3,224	3,224	RW Cert	3/13/26	6/8/26			
	156			Con Sup	9,100	0	0	0	9,144	9,144	RTL	3/20/26	6/8/26			
			Build a new interchange at Castroville Boulevard and Highway 156. The State Route 156 Castroville Interchange project is a safety, economic development, and congestion relief project in northern Monterey County, California, that will convert the existing at-grade signalized intersection at Castroville Boulevard into a new grade-separated interchange. The project will enhance safety for residents in the low-income rural community of Castroville, reduce traffic congestion for trucks traveling to and from the region's largest agricultural distribution center, improve access for visitors to the world-famous Monterey Peninsula, and improve the quality of life for all communities along the corridor.	RW Cap	50,512	0	14,490	0	44,961	44,961	Begin Const	11/13/26		12/28/26		
				Con Cap	66,365	10,300	0	0	42,370	42,370	End Const	11/13/28		5/28/29		
				Total	133,577	10,300	28,341	0	111,778	111,778						
21	05	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue.	PAED	0	0	0	0	0	0	Baseline		6/23/21		31,324	
	0073A			PSE	3,220	0	2,814	0	2,814	2,814	PAED	12/31/18	12/31/18			Cost
	SCR			RW Sup	0	0	0	0	0	0	RW Cert	10/1/20	3/25/21			Schedule
	1			Con Sup	3,872	0	6,743	0	7,161	7,161	RTL	10/1/20	4/26/21			
			Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	RW Cap	750	0	750	0	0	0	Begin Const	11/27/22	11/16/22			
				Con Cap	28,110	0	35,198	0	36,718	36,718	End Const	12/12/25		7/20/28		
				Total	35,952	0	45,505	0	46,693	46,693						

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22		05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges.	PAED	2,635	0	1,830	0	1,830	Baseline		6/23/21		78,656	
					PSE	3,060	0	990	0	990	PAED	5/10/21	5/11/21			
					RW Sup	0	0	0	0	0	RW Cert	8/1/22	12/2/22			Schedule
					Con Sup	8,760	0	11,248	0	15,763	RTL	10/1/22	12/5/22			
					RW Cap	1,100	0	1,056	0	0	Begin Const	4/1/23	7/24/23			
					Con Cap	73,400	14,394	55,093	10,082	85,256	End Const	4/1/27		5/17/30		
					Total	88,955	14,394	70,217	10,082	103,839						
				Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements –Bay Ave/Porter St to State Park Dr - Contract #2.												
23		05 0073D SCR 01	SR 1 - Freedom to State Park Auxiliary Lanes, Bus on Shoulders (SB1- Cycle 4 - Contract #1A)	Near Aptos on Highway 1 between Freedom Blvd and State Park Dr Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls.	PAED	3,950	0	1,190	0	1,190	Baseline		5/15/26		0	
					PSE	10,000	0	0	0	0	PAED	2/20/24	2/20/24			
					RW Sup	0	0	0	0	0	RW Cert	10/30/26		10/19/26		
					Con Sup	20,600	0	0	0	28,208	RTL	11/30/26		12/18/26		
					RW Cap	16,608	0	0	0	0	Begin Const	7/1/27		7/2/27		
					Con Cap	130,577	17,750	0	0	160,583	End Const	6/30/30		2/4/30		
					Total	181,735	17,750	1,190	0	189,981						
				Includes reconstruction of two railroad bridges and two bicycle/pedestrian overcrossing bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive.												
24		05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road.	PAED	1,650	0	1,650	0	1,650	Baseline				27,782	
					PSE	0	0	1,106	0	1,106	PAED	8/9/18				
					RW Sup	0	0	0	0	0	RW Cert	7/27/18	6/30/21			
					Con Sup	0	0	5,000	0	5,000	RTL	12/7/18	11/30/22			
				Widen roadway from two to four lanes.	RW Cap	1,000	0	0	0	1,000	Begin Const	12/10/18	4/4/23			
					Con Cap	40,500	19,000	26,826	11,587	34,727	End Const	10/9/20		3/31/27		
					Total	43,150	19,000	34,582	11,587	43,483						

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
25		05 3276 SCR	Soquel Drive Multimodal Project - State Park Drive to Freedom Boulevard (SB1-Cycle 4: Contract #2)	In the unincorporated area of Santa Cruz County on Soquel Drive between State Park Drive to Freedom Blvd This contract includes local road, transit, and active transportation type projects. • Adaptive traffic signal control at 2 intersections • Separated bikeways and buffered bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) • 8 green bike boxes at 5 intersections for left turn movements • Pedestrian improvements including - 30 accessible pedestrian signal (APS) push buttons - 5045 feet of new curb, gutter, retaining wall and sidewalk construction -7 crosswalk upgrades, 4 sidewalk curb extensions - 16 ADA ramps • Cape seal of pavement for entire 2.4-mile project length.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	805 2,411 0 0 2,411 <u>21,290</u> 26,917	0 0 0 0 0 0 0	100 3,450 0 0 250 <u>4,383</u> 8,183	0 0 0 0 0 0 0	100 3,450 0 0 250 25,673 29,473	Baseline PAED RW Cert RTL Begin Const End Const		5/14/26 2/19/26		0	
				NULL												
26		05 3307 SCR	Coastal Rail Trail Segment 12 Project (SB1-Cycle 4- Contract #1B)	Near Aptos and Seacliff Village, Construct bicycle/pedestrian trail along the Santa Cruz Branch Rail Line (Coastal Rail Trail/MBSST) from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive, includes 2 bicycle and pedestrian overcrossing bridges over Soquel Drive (x2).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>50,109</u> 50,109	0 0 0 0 0 <u>7,250</u> 7,250	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 <u>50,109</u> 50,109	Baseline PAED RW Cert RTL Begin Const End Const		5/15/26 2/20/24		0	
				Bike/ped bridges over Highway 1 being constructed as part of Auxiliary Lanes project.												
27		05 7101H SB 101	Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4E North - Cabrillo Interchange	In Santa Barbara, from 0.4 mile north of Olive Mill Road Overcrossing to Sycamore Creek Bridge No 51-0332. Construct HOV Lanes. This is a CMGC project.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 14,238 0 127,384 141,622	0 0 0 0 0 <u>25,000</u> 25,000	0 0 0 644 0 <u>10,338</u> 10,982	0 0 0 0 0 <u>2,071</u> 2,071	0 0 0 14,061 0 <u>124,734</u> 138,795	Baseline PAED RW Cert RTL Begin Const End Const		10/27/17 9/26/25 9/29/25 3/2/26 3/2/29		113,784	

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District	PPNO	County	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
28	05	Local Roadway Rapid	Project is located on two Santa Cruz METRO routes: Route # 1 in unincorporated Santa Cruz County on Soquel Dr	PAED	0	0	0	0		Baseline	5/14/26	0
	CP128D	Bus Improvements –		PSE	2,723	0	0	0	2,723	PAED	1/17/25	
	SCR	Soquel Drive and Highway 152 (SB1-Cycle 4: Contract #3)	between La Fonda Ave and Freedom Blvd, and Route #2 in the City of Watsonville on SR-152 (Main St) between SR-1 and East Lake Ave The project adds "bus rapid transit light" infrastructure to the critical Watsonville-Santa Cruz Multimodal Corridor Program: • New "Rapid" transit bus stop enhancements: in-lane boarding platforms (bus bulbs), shelters, real-time bus arrival displays, every 1/3 mile, or 57 total. • Relocation and consolidation of bus stops in over 80 locations. • Transit signal priority (TSP) at 60 intersections • Queue jump at 7 locations in Watsonville and Soquel • Reconfigured bus access with 0.6 mile of bidirectional bus-only lane and intersection changes into/out of Santa Cruz Transit Center • To improve ped access to rapid stops, 1 new crosswalk w/ PHB/HAWK, 5 new crosswalks w/ RRFB, high-visibility improvements at 2 intersections.	RW Sup	0	0	0	0	0	RW Cert	4/20/27	4/20/27
				Con Sup	0	0	0	0	0	RTL	4/20/27	4/20/27
				RW Cap	320	0	0	0	320	Begin Const	8/27/27	8/27/27
				Con Cap	23,945	0	0	0	23,945	End Const	5/31/29	5/31/29
				Total	26,988	0	0	0	26,988			
			NULL									

District 06

District	PPNO	County	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
29	06	SR-99/ Caldwell Ave	On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing.	PAED	3,000	0	2,850	0	2,850	Baseline	12/7/23	71,767
	6421	Interchange, Safety, and Multi-Modal Project		PSE	5,750	0	6,716	0	6,716	PAED	7/10/19	
	TUL			RW Sup	1,600	0	1,999	0	2,105	RW Cert	5/1/23	5/10/24
	99			Con Sup	7,000	0	1,924	0	7,035	RTL	5/5/23	5/16/24
				RW Cap	3,000	0	2,741	0	5,495	Begin Const	10/17/23	2/12/25
			Re-construct Interchange.	Con Cap	69,100	15,000	1,869	0	71,767	End Const	2/2/26	8/31/28
				Total	89,450	15,000	18,099	0	95,968			
30	06	SR99/Commercial Ave Interchange	In Tulare County near the City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC: Construct new interchange and construct north and south bound auxiliary lanes.	PAED	3,000	0	3,181	0	3,181	Baseline	6/23/21	50,319
	6940			PSE	6,000	0	5,995	0	5,995	PAED	6/12/19	6/20/19
	TUL			RW Sup	2,400	0	2,108	0	2,608	RW Cert	6/3/22	6/3/22
	99			Con Sup	7,400	0	7,953	0	8,410	RTL	6/24/22	6/27/22
				RW Cap	11,100	0	3,427	0	4,046	Begin Const	12/6/22	2/17/23
			Construct Interchange	Con Cap	50,000	9,000	41,851	7,481	50,319	End Const	7/1/25	5/31/27
				Total	79,900	9,000	64,515	7,481	74,559			

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
31		06	Golden State Corridor	In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0	0	Baseline				28,999	
		7062	Infrastructure		PSE	5,710	0	0	0	0	PAED	4/26/12	4/26/12			
		FRE	Improvements and Economic Development Project		RW Sup	0	0	0	0	0	RW Cert	5/31/21	4/29/22			
					Con Sup	0	0	0	0	0	RTL	12/31/20	8/29/22			
					RW Cap	100	0	0	0	100	Begin Const	6/30/21	10/25/22			
					Con Cap	41,275	7,000	7,272	7,000	34,003	End Const	10/31/24	3/31/26			
					Total	47,085	7,000	7,272	7,000	34,103						
				NULL												
32		06	Golden State Corridor	In the cities of Fowler, Selma and Kingsburg and unincorporated Fresno county, along Golden State Boulevard from Mission Street to American Avenue, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0		Baseline				0	
		7062A	Infrastructure		PSE	0	0	0	0		PAED	4/26/12	12/31/22			
		FRE	Improvements and Economic Development Project		RW Sup	0	0	0	0	0	RW Cert	1/31/23		7/31/26		
		99	Phase II		Con Sup	0	0	0	0	0	RTL	12/31/20		8/31/26		
					RW Cap	100	0	0	0	100	Begin Const	5/31/23		10/31/26		
					Con Cap	21,206	0	0	0	21,206	End Const	12/31/24		8/31/27		
					Total	21,306	0	0	0	21,306						
				Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.												

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District 07

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
33	07 LA	5504	Metro G Line Bus Rapid Transit Improvements	Amended - Construct two aerial grade-separated structures spanning over three intersections; Railroad-type four-quadrant gating systems at 13 intersections, and implement transit signal reserve at 22 intersections along an 18-mile segment; and improvements on 11.6 miles of the existing 14-mile bike/pedestrian path.	PAED	3,131	0	2,565	0	2,565	Baseline		6/27/24			
					PSE	48,000	0	101,315	0	101,315	PAED	8/27/18	8/27/18			
					RW Sup	0	0	0	0	0	RW Cert	6/30/24	9/26/24			
					Con Sup	0	0	0	0	0	RTL	3/31/24		8/30/26		
					RW Cap	3,000	0	6,664	0	11,261	Begin Const	8/1/22	8/25/22			
					Con Cap	333,279	63,877	161,838	0	550,265	End Const	12/31/26		12/28/27		
					Total	387,410	63,877	272,382	0	665,406						
				NULL												
34	07 LA	5755A	NextGen LADOT Wireless Cloud-Based Transit Signal Priority Upgrade/Expansion	Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors. Revised - The development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles. REVISED 2: Development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, including the addition of 200 traffic signals with Ethernet communication, and software upgrades on over 2,500 Metro buses in City of Los Angeles NextGen Tier 1 Corridors.	PAED	0	0	0	0	0	Baseline		8/19/21		6,122	
					PSE	0	0	0	0	0	PAED	6/30/21	6/30/21			
					RW Sup	0	0	0	0	0	RW Cert	8/3/21	8/30/21			
					Con Sup	0	0	0	0	0	RTL	4/1/23	3/24/22			
					RW Cap	0	0	0	0	0	Begin Const	6/1/22	2/21/23			
					Con Cap	15,000	15,000	0	0	15,000	End Const	12/31/25		10/31/27		
					Total	15,000	15,000	0	0	15,000						
				NULL												
35	07 LA	5755C	NextGen Countywide Wireless Transit Signal Priority Upgrade	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	PAED	0	0	0	0	0	Baseline		8/19/21		8,894	
					PSE	0	0	0	0	0	PAED	6/30/21	6/30/21			
					RW Sup	0	0	0	0	0	RW Cert	8/3/21	8/3/21			
					Con Sup	0	0	0	0	0	RTL	8/31/22	10/4/21			
				NULL	RW Cap	0	0	0	0	0	Begin Const	5/1/22	5/1/22			
					Con Cap	10,000	0	0	0	10,000	End Const	6/30/24		8/30/26		
					Total	10,000	0	0	0	10,000						

EAC = Estimate at Completion
 Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
36	07 5755D LA		NextGen Bus Priority Lanes on LA Streets	Original -Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles. Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>15,000</u> 15,000	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>15,000</u> 15,000	Baseline PAED RW Cert RTL Begin Const End Const	8/19/21 6/30/21 8/3/21 12/31/22 1/2/23 6/30/24	1/1/21 10/2/21 10/4/21 11/30/21	10/28/27	1,789	
				NULL												
37	07 6462 LA		Zero Emission Bus (34 BEBs, Division 7)	The Project includes the acquisition of 34 new battery electric buses (BEBs) to replace 34 CNG buses currently in service on Metro Bus Division 7 transit lines. The 34 new BEBs will have on-board amenities including Wi-Fi and operate with lower noise and vibration than existing CNG buses. Additionally, the new BEBs will feature all-door boarding, which is estimated to reduce line running times by 2.5 percent. It fulfills Metro's commitment to transform bus service by introducing zero-emission buses (ZEBs) together with enhanced high-frequency transit corridor infrastructure to improve speed, reliability, and safety in high-priority corridors that serve some of the most disadvantaged communities in LA County.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>62,131</u> 62,131	0 0 0 0 0 <u>24,917</u> 24,917	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>62,131</u> 62,131	Baseline PAED RW Cert RTL Begin Const End Const	12/5/25 1/8/21 1/1/22 4/30/24 12/31/27 12/31/30	1/8/21 1/1/22 4/30/24	12/31/27 12/31/30	0	
38	07 LP011A LA		Southeast Los Angeles Transit Improvements Project (Transit Signal Priority)	The purchase, design, and installation of cloud-based transit signal priority in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities. The project will be delivered via the design-build method.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>6,630</u> 6,630	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>6,630</u> 6,630	Baseline PAED RW Cert RTL Begin Const End Const	6/27/24 7/1/23 11/30/24 6/1/26 7/1/26 12/1/27	12/28/23 11/30/24 12/31/25 4/14/26	1/31/29	0	

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
39	07 LP011B LA	07 Angeles Transit Improvements Project (Bus Shelters)	LA	The purchase and installation of bus shelters with real-time display and security lighting in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 6,000	0 0 0 0 0 3,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 6,000	Baseline PAED RW Cert RTL Begin Const End Const	6/27/24 7/1/23 1/31/25 1/31/25 4/1/25 9/1/27	6/27/24 12/28/23 11/29/24 11/29/24 1/11/26	1/7/28		
				NULL												
40	07 LP011C LA	07 Angeles Transit Improvements Project (Lighting)	LA	The purchase and installation of solar-powered lighting upgrades in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 500	0 0 0 0 0 250	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 500	Baseline PAED RW Cert RTL Begin Const End Const	6/27/24 7/1/23 8/2/24 8/2/24 12/1/24 6/30/26	6/27/24 12/28/23 8/2/24 3/23/26	12/31/26 6/30/27		0
				NULL												
41	07 LP011D LA	07 Angeles Transit Improvements Project (Termini/Layover)	LA	The construction of civil works at bus termini/layovers at Norwalk, Artesia, and Compton Stations in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 8,000	0 0 0 0 0 4,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 8,000	Baseline PAED RW Cert RTL Begin Const End Const	6/27/24 12/1/23 1/1/25 1/1/25 6/30/25 12/30/26	6/27/24 12/28/23 1/1/25 3/23/26	1/31/27 6/30/28		0
				NULL												
42	07 LP011E LA	07 Angeles Transit Improvements Project (ZEB Charging)	LA	The purchase and installation of zero emission bus (ZEB) charging masts in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 10,000	0 0 0 0 0 7,250	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 10,000	Baseline PAED RW Cert RTL Begin Const End Const	6/27/24 12/1/23 1/1/25 1/1/25 6/30/25 12/30/26	6/27/24 12/28/23 12/31/24 4/30/26	12/31/26 12/31/29		0
				NULL												

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District 08

District PPNO County		Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
43	08	Redlands Passenger	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-miles of Rail line.	PAED	11,384	0	11,454	0	11,454	Baseline		10/17/18		82,000	
	1230	Rail Project		PSE	42,340	0	36,506	0	36,506	PAED	2/1/15	2/1/15			
	SBD			RW Sup	0	0	0	0	0	RW Cert	8/31/18	9/17/18			
				Con Sup	0	0	0	0	0	RTL	8/1/18	9/17/18			
				RW Cap	7,866	0	12,578	0	12,578	Begin Const	3/1/19	4/17/19			
				Con Cap	230,330	10,831	278,534	0	278,534	End Const	5/31/21	8/22/23			
				Total	291,920	10,831	339,072	0	339,072						
44	08	Ranchero Road	The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within the Countys jurisdiction, from the westerly project limits to Topaz Avenue, and the Citys jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.	PAED	1,500	0	1,500	0	1,500	Baseline		9/11/18		41,707	
	1244	Widening Project		PSE	2,964	0	2,964	0	2,964	PAED		1/8/20			
	SBD			RW Sup	0	0	0	0	0	RW Cert	7/1/18	11/30/20			Schedule
				Con Sup	0	0	0	0	0	RTL	7/1/18	1/29/21			
				RW Cap	1,175	0	0	0	1,175	Begin Const	10/1/18	10/5/21			
				Con Cap	48,418	3,900	15,410	3,900	31,840	End Const	5/1/20		9/30/26		
				Total	54,057	3,900	19,874	3,900	37,479						
45	08	County Line Road	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi-lane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED	378	0	135	0	135	Baseline				8,186	
	1247	Transportation		PSE	1,500	0	901	0	901	PAED	9/1/18	12/2/19			
	RIV,SBD	Corridor		RW Sup	0	0	189	0	189	RW Cert	6/1/18	11/24/20			
				Con Sup	0	0	1,117	0	1,117	RTL	8/1/18	7/20/21			
				RW Cap	650	0	2,533	0	2,533	Begin Const	12/1/18	2/7/22			
				Con Cap	7,522	3,747	9,269	3,627	5,642	End Const	7/1/19	1/31/26			
				Total	10,050	3,747	14,144	3,627	10,517						
			NULL												

EAC = Estimate at Completion
Approved = Last Commission

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Blue 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
46		08 1248 SBD	3rd Street/5th Street Corridor Improvements	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.	PAED	451	0	766	0	766	Baseline				9,396	
					PSE	84	0	654	0	654	PAED	11/7/17	11/1/19			
					RW Sup	0	0	0	0	0	RW Cert	1/31/20	10/19/21			
					Con Sup	0	0	0	0	0	RTL	3/30/20	12/8/21			
					RW Cap	713	0	698	0	698	Begin Const	6/30/20	9/13/22			
					Con Cap	5,809	1,700	9,547	1,577	9,670	End Const	6/30/21	3/28/25			
				Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	Total	7,057	1,700	11,665	1,577	11,788						

District 10

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
47		10 3067 CAL 4	State Route 4 Wagon Trail Realignment (Western Segment)	Realign approximately 3 miles of a segment of SR 4 from west of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles west of the SR 4/SR 49 Junction in Altaville, Calaveras County.	PAED	2,101	0	511	0	511	Baseline		6/23/21		18,000	
					PSE	3,200	0	2,467	0	2,467	PAED	1/10/17	1/10/17			
					RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			
					Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
					RW Cap	2,800	0	2,796	0	0	Begin Const	6/30/21	12/16/21			
					Con Cap	23,194	5,988	12,622	5,988	0	End Const	6/30/22		9/30/26		
				CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	Total	31,295	5,988	18,405	5,988	2,978						
48		10 3699 STA	Seventh Street Bridge Replacement Project	In Stanislaus County and Modesto, on Seventh Street, from Tuolumne Boulevard/B Street and Crows Landing Road: Replace structurally deficient and functionally obsolete bridge with a 1,238-foot long 8-span arched concrete box girder bridge that is raised to meet current hydraulic design requirements.	PAED	3,816	0	3,816	0	3,816	Baseline		12/4/25		85,200	
					PSE	8,919	0	8,919	0	8,919	PAED	7/3/25	8/23/19			
					RW Sup	0	0	0	0	0	RW Cert	6/5/25	6/5/25			
					Con Sup	0	0	0	0	0	RTL	6/30/25	7/14/25			
					RW Cap	8,277	0	0	0	8,277	Begin Const	1/15/26	3/4/26			
					Con Cap	113,530	15,000	0	0	113,530	End Const	10/31/28				
				Project provides Class II bike lanes in each direction, a separated multi-use path on the west side of the bridge and a standard sidewalk on the east side, and improves the adjacent intersections.	Total	134,542	15,000	12,735	0	134,542						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District 11

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
49	11 1432 SD	Bike Up & Bike Uptown (BUBU) - Connection Uptown San Diego to the Region by Bike	Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways and adjacent neighborhoods and jobs.	PAED	0	0	0	0	0	Baseline					
				PSE	2,521	0	792	0	792	PAED	7/22/16	7/22/16			
				RW Sup	0	0	8	0	8	RW Cert	10/1/20	4/6/20			
				Con Sup	0	0	5,089	0	5,089	RTL	9/30/21	10/1/24			
				RW Cap	0	0	0	0	0	Begin Const	4/1/22	12/24/24			
				Con Cap	14,000	7,000	6,058	1,762	16,534	End Const	1/30/24		7/30/27		
				Total	16,521	7,000	11,947	1,762	22,423						
50	11 1629 SD	Streamview Drive Revitalization Project Phase II	Located in the City of San Diego on Streamview Drive from 54th Street to College Avenue.	PAED	1,220	0	1,220	0	1,220	Baseline		12/5/25		25,673	
				PSE	962	0	0	0	962	PAED	6/3/22	6/3/22			
				RW Sup	0	0	0	0	0	RW Cert	12/30/25		12/30/26		
				Con Sup	0	0	0	0	0	RTL	3/5/26		3/5/27		
				RW Cap	300	0	0	0	300	Begin Const	6/30/26		6/30/27		
				Con Cap	25,673	10,000	0	0	25,673	End Const	5/26/28		5/26/29		
				Total	28,155	10,000	1,220	0	28,155						
			This project will provide access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bike lanes, pop outs, and roundabouts. The focus of this project is to improve the safety for all modes of transportation.	PAED	1,220	0	1,220	0	1,220	Baseline		12/5/25		25,673	
				PSE	962	0	0	0	962	PAED	6/3/22	6/3/22			
				RW Sup	0	0	0	0	0	RW Cert	12/30/25		12/30/26		
				Con Sup	0	0	0	0	0	RTL	3/5/26		3/5/27		
				RW Cap	300	0	0	0	300	Begin Const	6/30/26		6/30/27		
				Con Cap	25,673	10,000	0	0	25,673	End Const	5/26/28		5/26/29		
				Total	28,155	10,000	1,220	0	28,155						

District 12

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
51	12 3474 ORA 055	12-0J34U Rte 055 Construct additional HOV, GP and Aux Lane	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED	6,508	0	144	0	144	Baseline				213,158	
				PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
				RW Sup	11,756	0	2,026	0	2,323	RW Cert	6/1/20	9/1/21			
				Con Sup	41,860	1,846	19,338	1,688	29,990	RTL	6/15/20	9/2/21			
				RW Cap	172,501	0	22,700	0	0	Begin Const	1/4/21	6/16/22			
				Con Cap	215,853	23,154	157,187	16,913	213,158	End Const			5/31/28		
				Total	475,100	25,000	205,685	18,601	249,905						
			Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	PAED	6,508	0	144	0	144	Baseline				213,158	
				PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
				RW Sup	11,756	0	2,026	0	2,323	RW Cert	6/1/20	9/1/21			
				Con Sup	41,860	1,846	19,338	1,688	29,990	RTL	6/15/20	9/2/21			
				RW Cap	172,501	0	22,700	0	0	Begin Const	1/4/21	6/16/22			
				Con Cap	215,853	23,154	157,187	16,913	213,158	End Const			5/31/28		
				Total	475,100	25,000	205,685	18,601	249,905						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2026

District 75

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
52	75	Sonoma-Marin Area	In Sonoma County between Town of Windsor SMART	PAED	0	0	0	0	0	Baseline		12/4/25		0	
	2364N	Rail Transit District	Station (MP63) to the Healdsburg northern city limits at	PSE	3,250	0	0	0	3,250	PAED	7/21/08	7/21/08			
	SON	(SMART) Healdsburg	Lytton Road (MP72), including unincorporated Sonoma	RW Sup	0	0	0	0	0	RW Cert	3/1/21	3/1/21			
		Extension Project	County. The SMART Healdsburg Extension Project will	Con Sup	0	0	0	0	0	RTL	3/1/26		12/31/26		
			complete construction of the civil and systems work for the	RW Cap	0	0	0	0	0	Begin Const	4/1/26		12/31/26		
			rail and pathway project for approximately 9- miles of Class	Con Cap	265,707	25,000	0	0	265,500	End Const	12/31/28		12/31/28		
			IV mainline track, six bridges including the major Healdsburg	Total	268,957	25,000	0	0	268,750						
			Russian River rail bridge replacement, freight spurs with												
			systems where the business case is justified, necessary												
			upgrades to SMART's dispatch system and rail operations												
			center, one station with amenities, gauntlet tracks at the												
			station to accommodate freight train passage, twenty one at-												
			grade crossings, a paved non-motorized bicycle/pedestrian												
			facility, new broadband capacity for public agencies,												
			federally mandated Positive Train Control (PTC).												
			NULL												

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or
EAC over budget