

# Mile Markers

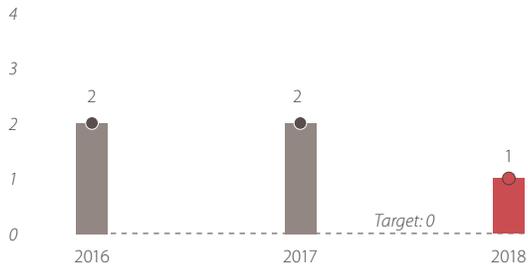
## Caltrans Key Strategic Management Plan Performance Measures



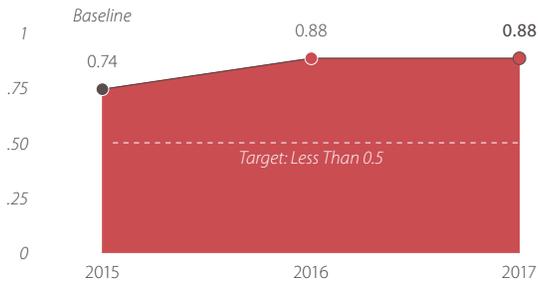
### Goal: Safety and Health

Provide a safe transportation system for workers and users, and promote health through active transportation and reduced pollution in communities.

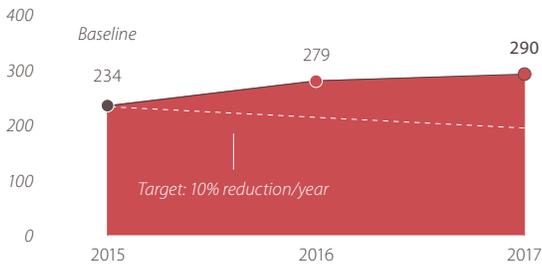
#### 1. Worker Fatalities in Work Zones



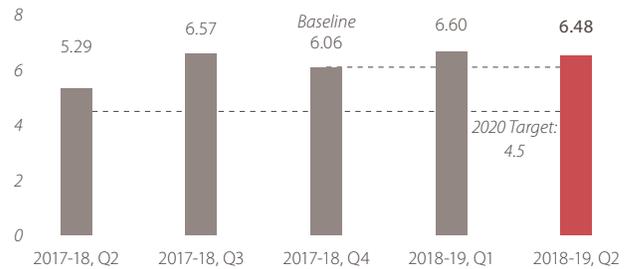
#### 2. Auto Fatalities per 100 Million Miles on State Highway System



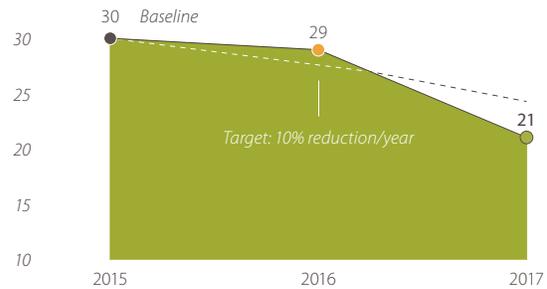
#### 3. Pedestrian Fatalities on State Highway System



#### 4. Employee Work-Related Injuries/Illnesses per 200,000 Hours Worked



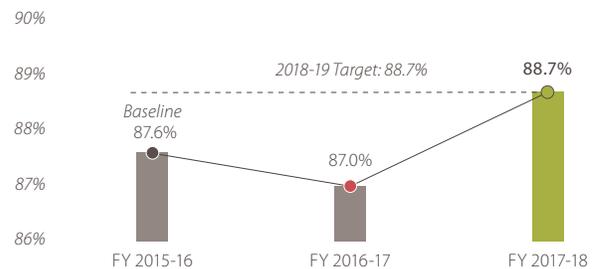
#### 5. Bicycle Fatalities on State Highway System



### Goal: Stewardship and Efficiency

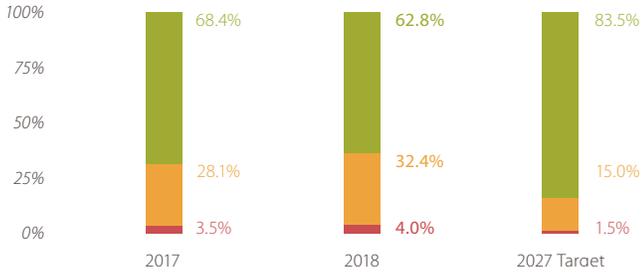
Money counts. Responsibly manage California's transportation-related assets.

#### 1. Percentage of Culverts in Good or Fair Condition

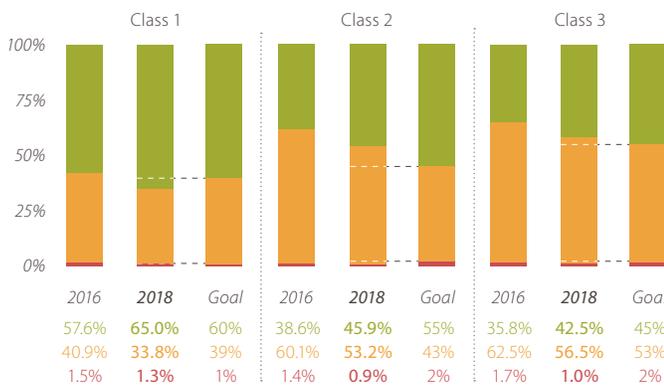


Key ■ Currently meeting target ■ Trending toward future target ■ Falling short of target

## 2. Bridges Condition Summary (Good/Fair/Poor)\*

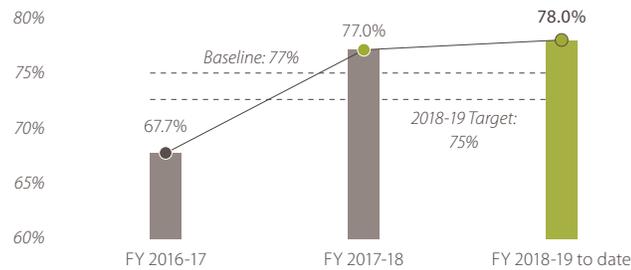


## 3. Pavement Condition Summary (Good/Fair/Poor)\*

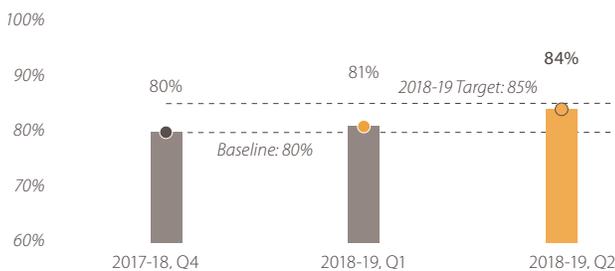


Bridges and Pavement Condition Summaries are not Strategic Management Plan performance measures. Data used for federal reporting requirements.

## 4. Percentage of Functional Transportation Management System Units



## 5. Percentage of Encroachment Permits Approved or Denied Within 30 Days

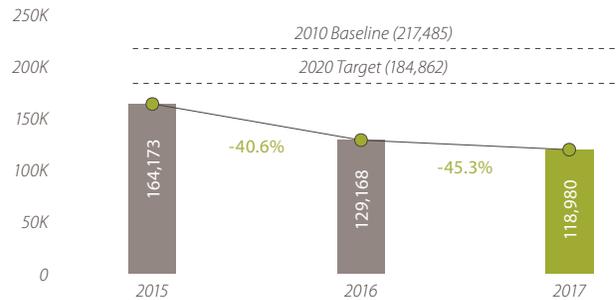


## Goal: Sustainability, Livability and Economy

Make long-lasting, smart mobility decisions that improve the environment, support a vibrant economy, and build communities, not sprawl.

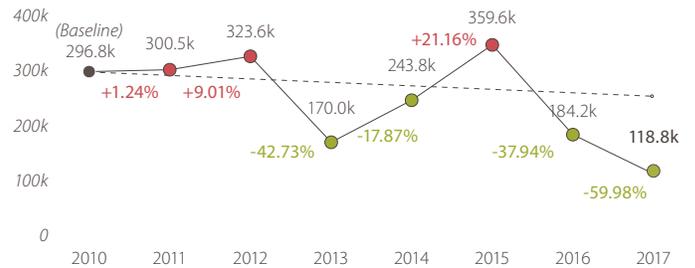
## 1. Greenhouse Gas Emissions from Caltrans Operations (in metric tons)

2020 Target: 15% Reduction From 2010 Baseline



## 2. Percentage Reduction of Materials Taken to Landfills (in metric tons)

Target: 15% reduction from 2010 Baseline



## 3. Percentage Reduction of Potable Water Usage (in millions of gallons)

Target: 15% reduction from 2010 Baseline



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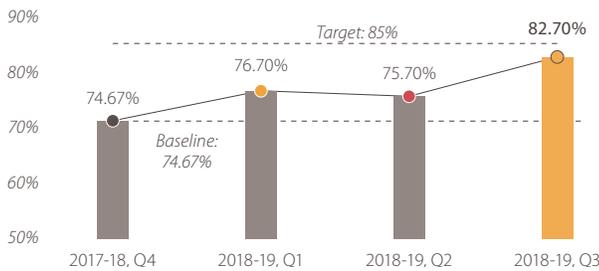
## Caltrans Key Strategic Management Plan Performance Measures



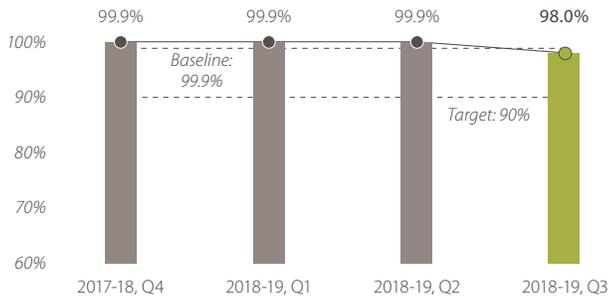
### Goal: System Performance

Utilize leadership, collaboration and strategic partnerships to develop an integrated transportation system that provides reliable and accessible mobility for travelers.

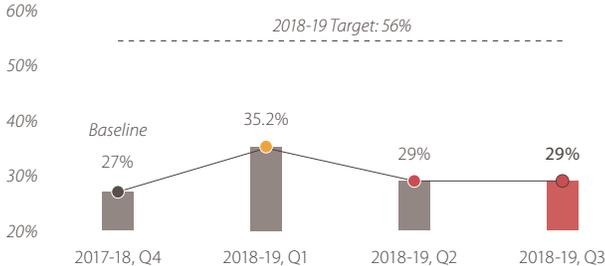
#### 1. Accurate Reporting of Traveler Information (Travel Times, Construction Activity, Incidents and Adverse Weather)



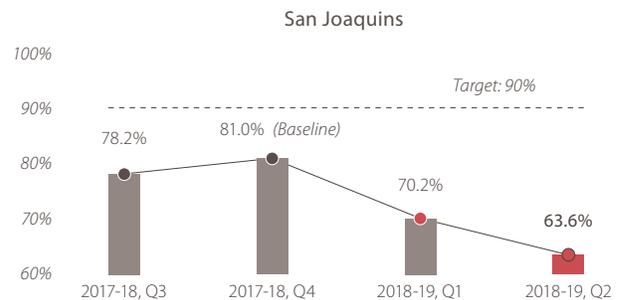
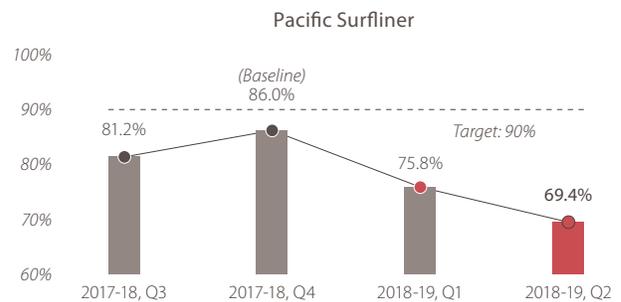
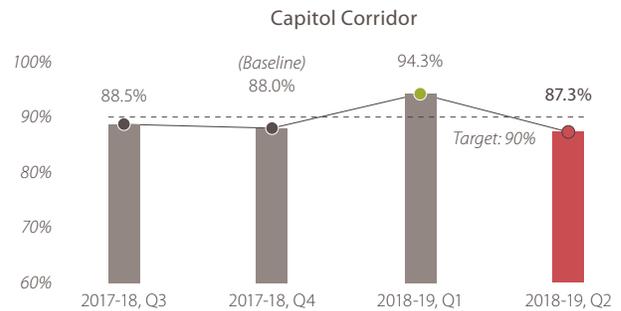
#### 2. Percentage of Availability of Traveler Information



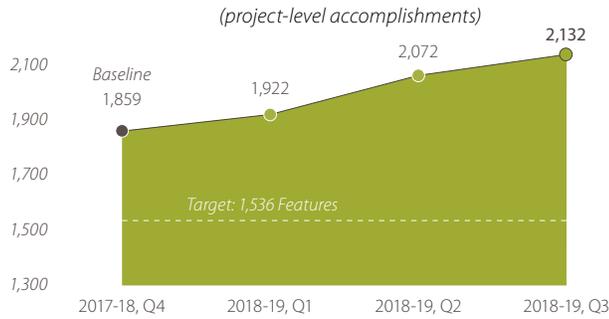
#### 3. Percentage of Projects That Include Complete Streets Features (project-level accomplishments)



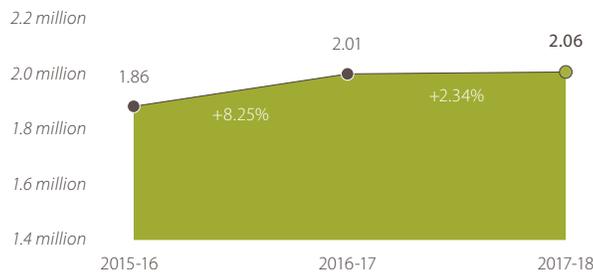
#### 4. Average All-Stations On-Time Performance for Intercity Rail



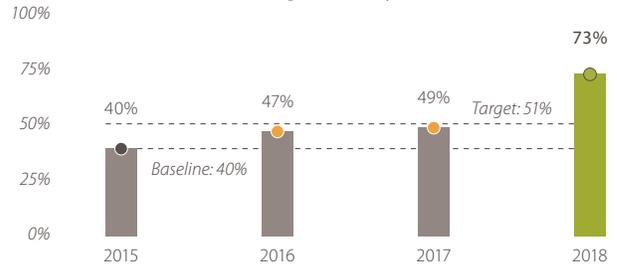
### 5. Number of Complete Streets Features on the State Highway System



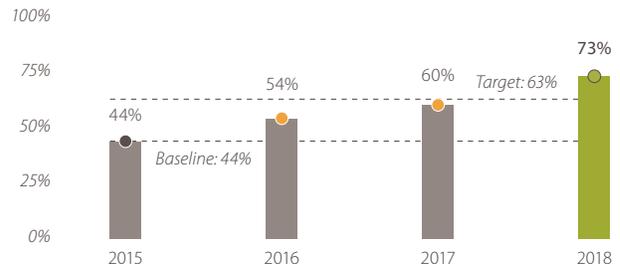
### 6. Rate of Growth in Daily Vehicle Hours of Delay (DVHD)



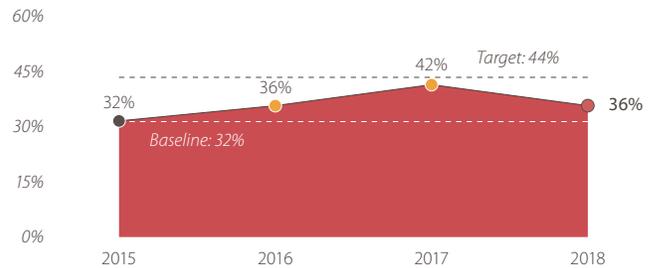
### 2. Caltrans Employees Who Agree That Employees are Encouraged to Try New Ideas



### 3. Caltrans Employees Who Rate Caltrans Management as Open and Honest in Communications



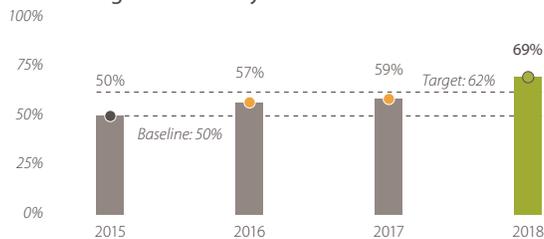
### 4. Overall, the Department's internal communication, professionalism and quality of customer service has improved over the last year.



### Goal: Organizational Excellence

Be a national leader in delivering quality service through excellent employee performance, public communication and accountability.

### 1. Percentage of Employees Who Agree or Strongly Agree That They Work in a Positive Environment



Key ■ Currently meeting target ■ Trending toward future target ■ Falling short of target