

Caltrans Facts

June 2025





Caltrans Vision, Mission, and Goals



Dina El-Tawansy
Caltrans Director

OUR VISION

A thriving and connected California

OUR MISSION

Improving lives and communities through transportation

OUR GOALS



Safety



Equity



Climate Action



Prosperity



Employee Excellence

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Caltrans Organization and People



Districts and Counties

District	Counties
1	Del Norte, Humboldt, Lake, Mendocino
2	Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity
3	Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba
4	Alameda, Contra Costa, Napa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma
5	Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz
6	Fresno, Kings, Madera, Tulare, a portion of Kern
7	Los Angeles, Ventura
8	Riverside, San Bernardino
9	Inyo, Mono, a portion of Kern
10	Alpine, Amador, Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne
11	Imperial, San Diego
12	Orange

Contact: Division of Transportation Planning:
Ben De Alba, Chief, ben.dealba@dot.ca.gov

CALTRANS DISTRICTS



Employees

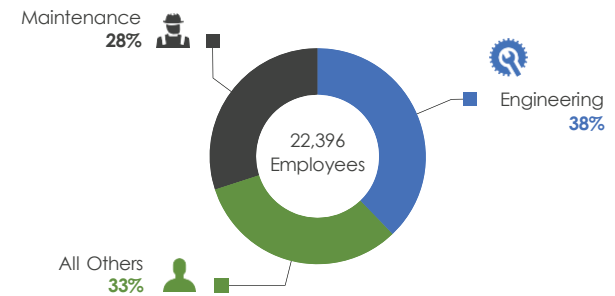
CALTRANS EMPLOYEES¹

Year		Engineering	Maintenance	All Others	Total
2024	No.	8,587	6,326	7,483	22,396
	%	38%	28%	33%	100%
2023	No.	8,110	6,305	6,907	21,322
	%	38%	30%	32%	100%
2022	No.	7,948	6,189	6,776	20,913
	%	38%	30%	32%	100%
2021	No.	7,744	5,528	6,572	19,844
	%	39%	28%	33%	100%
2020	No.	7,754	5,536	6,597	19,887
	%	39%	28%	33%	100%

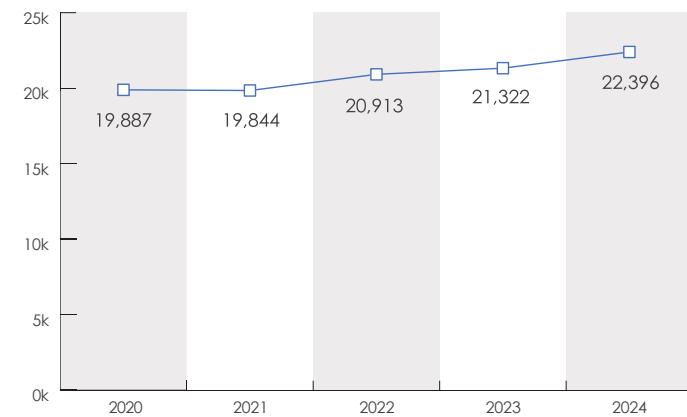
¹The employment summary in this table and the graphs on the next page reflect all time bases and tenures for employee primary positions except intermittent positions. Percentage numbers are rounded. Year 2024 data as of December 30, yearly. Prior years' data as of September 30, yearly.

Contact: Division of Human Resources:
Ashley McGuckin, Chief, ashley.mcguckin@dot.ca.gov

2024 EMPLOYEES



TOTAL CALTRANS EMPLOYEES 2020-2024



ETHNICITY/GENDER STATISTICS

As of December 7, 2024

District	Total Caltrans Workers	Female	Male	Non-Binary	Asian
District 1	472	22.25%	77.54%	0.21%	2.12%
District 2	533	19.89%	80.11%	0.00%	2.63%
District 3	2187	24.78%	75.22%	0.00%	12.62%
District 4	2962	24.00%	76.00%	0.00%	32.44%
District 5	960	25.42%	74.58%	0.00%	5.00%
District 6	1504	23.01%	76.86%	0.13%	16.22%
District 7	2532	21.60%	78.36%	0.04%	27.49%
District 8	1596	22.12%	77.88%	0.00%	18.80%
District 9	330	23.03%	76.97%	0.00%	2.73%
District 10	887	24.58%	75.42%	0.00%	22.66%
District 11	1200	24.92%	75.08%	0.00%	17.42%
District 12	923	24.38%	75.41%	0.22%	27.41%
HQ	6310	35.40%	64.55%	0.05%	27.32%
FY Totals and Percentage					
2023-24	22,396	26.82%	73.14%	0.04%	22.08%
2022-23	21,322	26.14%	73.84%	0.02%	23.35%
2021-22	20,913	26.00%	74.00%	Not Tracked	23.50%
2020-21	19,844	26.30%	73.70%	Not Tracked	24.90%
2019-20	19,887	26.20%	73.80%	Not Tracked	24.70%

¹The employment summary reflects all time bases and tenures for employee primary positions except intermittent and retired annuitant positions.

²The 2022-23 data has been updated to reflect a change in methodology.

Contact: Equal Employment Opportunity Program:
Shalinee Hunter, Assistant Director, shalinee.hunter@dot.ca.gov

Black or African American	Hispanic or Latino	American Indian or Alaskan Native	Native Hawaiian or Pacific Islander	White	Multiple	Did not Disclose
0.64%	5.08%	4.24%	0.00%	67.58%	4.03%	16.31%
1.31%	6.00%	2.81%	0.19%	75.61%	1.50%	9.94%
2.74%	11.84%	1.01%	0.82%	43.21%	3.89%	23.87%
12.12%	15.29%	0.44%	1.01%	24.68%	5.10%	8.91%
1.25%	22.81%	0.73%	0.21%	40.42%	3.13%	26.46%
3.92%	29.26%	0.93%	0.40%	27.99%	3.19%	18.09%
12.56%	27.88%	0.16%	0.51%	14.57%	3.91%	12.91%
7.96%	32.89%	0.50%	0.19%	24.69%	3.57%	11.40%
1.82%	9.39%	4.24%	0.30%	52.73%	4.24%	24.55%
4.74%	20.29%	0.56%	1.13%	32.92%	3.16%	14.54%
5.83%	29.75%	0.58%	0.92%	29.92%	5.58%	10.00%
4.01%	24.70%	0.00%	0.54%	21.67%	4.12%	17.55%
5.23%	14.99%	0.51%	0.74%	36.58%	3.63%	11.00%
6.39%	19.65%	0.72%	0.66%	32.61%	3.90%	14.01%
6.92%	20.69%	0.77%	0.60%	35.57%	4.17%	7.93%
7.30%	20.30%	0.80%	0.60%	37.10%	—	6.00%
7.30%	21.20%	0.80%	0.70%	40.20%	—	4.90%
7.60%	20.70%	0.80%	0.70%	40.80%	—	4.60%

Safety

CALTRANS WORKER FATALITIES

As of December 31, Yearly^{1,2}

Year	Errant Drivers	Other Accidents	Total Fatalities
2024	1	0	1
2023	0	0	0
2022	1	1	2
2021	0	0	0
2020	0	0	0

¹ Does not include contractors' employees.

² Does not include work related Covid-19 cases.

Contact: Division of Safety and Management Services:
Andrea Vine, Chief, andrea.vine@dot.ca.gov

CALTRANS ON THE JOB ILLNESS AND INJURY INCIDENT RATES^{1,2,3,4}

	2024	2023	2022	3 Year Avg.
Injuries/Illnesses	410	568	492	490
Hours Worked	35,545,753	35,788,197	34,012,647	35,115,532
Incident Rate	2.31	3.17	2.89	2.79

¹ Incident rate = (Injuries and illness total/Hours worked) * 200,000 = Incident Rate.

² A three-year average is the industry standard for Incident Rate comparison, and these figures are taken from years 2022, 2023, and 2024.

³ Does not include work related Covid-19 cases.

⁴ All injuries/illnesses are California Department of Industrial Relations, Division of Occupational Health (Cal OSHA) Recordable injuries.

Contact: Division of Safety and Management Services:
Andrea Vine, Chief, andrea.vine@dot.ca.gov

CRASHES ON CALIFORNIA STATE HIGHWAYS

Year	Crashes			Number of Fatalities	Number of Injuries	Fatality Rate (Per 100 MVM ²)
	Total ¹	Fatal	Injury			
2023	155,784	1,501	54,556	1,685	78,571	0.90 ³
2022	152,555	1,668	53,075	1,815	76,346	0.97 ³
2021	162,407	1,712	54,877	1,879	79,861	1.02
2020	136,177	1,500	45,670	1,663	65,754	0.93
2019	187,217	1,353	58,714	1,511	85,379	0.79

¹ Total is defined as Fatal + Injury + Property Damage Only crashes.

² MVM = Million Vehicle Miles

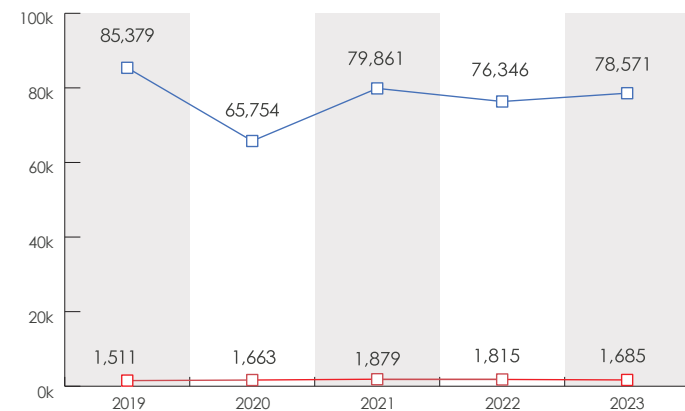
³ MVM as of 5/29/2024

Data Source: Transportation System Network-Transportation Statistics Annual Report (TSN-TSAR) and Statewide Travel Accident Summary

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

INJURIES AND FATALITIES ON THE STATE HIGHWAY SYSTEM

■ Injuries ■ Fatalities



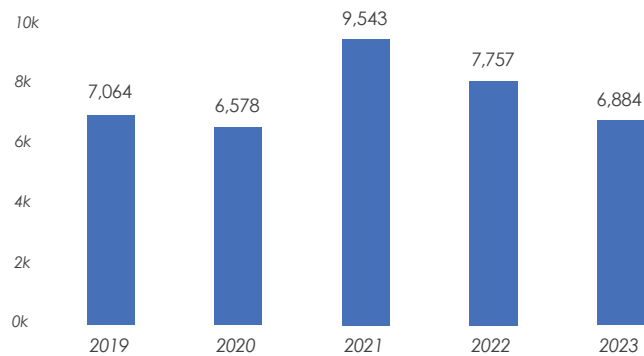
CRASHES ON CALIFORNIA STATE HIGHWAYS IN CONSTRUCTION/REPAIR ZONES¹

Year	Crashes			Number of Fatalities	Number of Injuries
	Total	Fatal	Injury		
2023	6,884	66	2,213	69	3,303
2022	7,757	72	2,424	78	3,731
2021	9,543	69	2,971	73	4,478
2020	6,578	56	1,964	60	2,995
2019	7,064	49	2,197	55	3,420

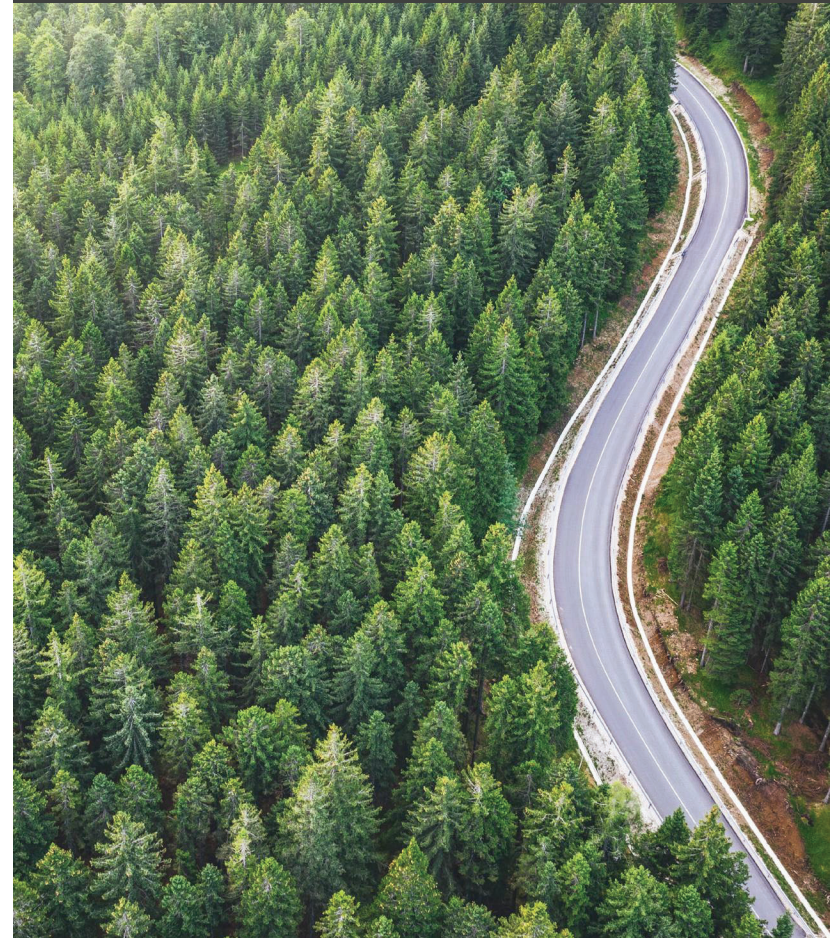
¹ Numbers represent crashes on state highway facilities where the roadway condition identified by the reporting officer was "Construction/Repair Zone" and not necessarily occurring within the coned area of a construction/repair zone. The most recent complete dataset is 2023.

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

TOTAL CRASHES IN CONSTRUCTION/REPAIR ZONES



Highways



General

STATE HIGHWAY SYSTEM¹ 2023

2023	
Number of State Highways	249
Lane-Miles	52,044
Centerline Miles	15,018

Rural & Urban	Centerline Miles	
Rural ²	69.4%	10,430
Urban ³	30.6%	4,588
Total	100%	15,018

Freeway-Expressway/Non Freeway Expressway	Centerline Miles	
Freeway-Expressway	28.9%	4,339
Non-Freeway-Expressway ⁴	71.1%	10,679
Total	100%	15,018

Interstate & Non-interstate	Centerline Miles	
Interstate	16.3%	2,455
Non-Interstate	83.7%	12,563
Total	100%	15,018

¹ Values rounded for presentation.

² Rural roads are those found in areas with a population of less than 5,000.

³ Urban roads are found in areas with a population of more than 5,000.

⁴ Non-freeway includes conventional highways and highways located on one-way city streets.

Data Source: Mileage Statistics — 2023 Public Road Data Publication

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

NON-STATE HIGHWAY SYSTEM¹ 2023

Non-State Highway	Centerline Miles	
City Roads	49.1%	79,788
County Roads	42.5%	69,106
Federal-Owned Roads ²	7.9%	12,919
Other Jurisdictions ³	0.5%	745
Total Non-State Centerline Miles	100%	162,558

¹ Values rounded for presentation.

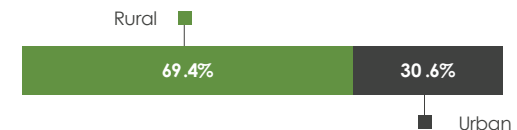
² Includes roads owned by Bureau of Indian Affairs, Forest Service, Fish and Wildlife Service, Bureau of Reclamation, Military, National Park Service, and Army Corps of Engineers.

³ Includes roads owned by State Forestry and Fire Protection, and State Parks and Recreation.

Data Source: Mileage Statistics — 2023 Public Road Data Publication

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

STATE HIGHWAY SYSTEM — RURAL & URBAN



STATE HIGHWAY SYSTEM — FREEWAY & NON-FREEWAY



ANNUAL VEHICLE MILES OF TRAVEL (AVMT)^{1,2} 2023 (in Billions)

Road Type	AVMT
State Highways (Interstate AVMT= 88.5 billion of State Highway AVMT)	183.4
Local Roads (Includes city streets and county roads only)	132.1
Other Agencies (Includes Federal, other State and other local jurisdictions)	2.2
Total of All Public Roads ³	317.7

¹ Totals may not equal sum of components due to independent rounding.

² Provisional, may be revised later.

³ All public roads include those owned by cities, counties, and various State and Federal Agencies.

Data Source: 2023 Public Road Data Publication

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

CALIFORNIA STRUCTURES STATISTICS FY 2023-24

State-Owned Bridges and Other Structures	13,242
Including:	
Tunnels and Tubes (each bore)	63
Ferry Boats	2
Large State-Owned Bay-Crossing Bridges	13

Large State-Owned Bay-Crossing Bridges	
Antioch	Richmond-San Rafael
Dumbarton	San Diego Coronado
Benicia-Martinez	San Francisco – Oakland Bay
Carquinez	San Mateo-Hayward
Long Beach International Gateway	Vincent Thomas

Contact: Division of Maintenance:
Mauricio Serrano, Chief, mtce.division.chief@dot.ca.gov

Highway Users**VEHICLES REGISTERED AND LICENSED DRIVERS**

Total Vehicles Registered	Calendar year 2024	35,983,261
Total Licensed Drivers	As of December 31, 2024	27,951,175

Data Source: California Department of Motor Vehicles Statistics

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

CALIFORNIA STATE POPULATION¹

2020	2021	2022	2023	2024 ¹
39,535,726	39,229,543	39,149,809	39,123,861	39,172,742

¹ Preliminary population estimate for 2024 and revised population estimate for past years.

Data Source: California Department of Finance, E-2

Contact: Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

STATEWIDE REGISTERED HYBRID AND ELECTRIC VEHICLES*

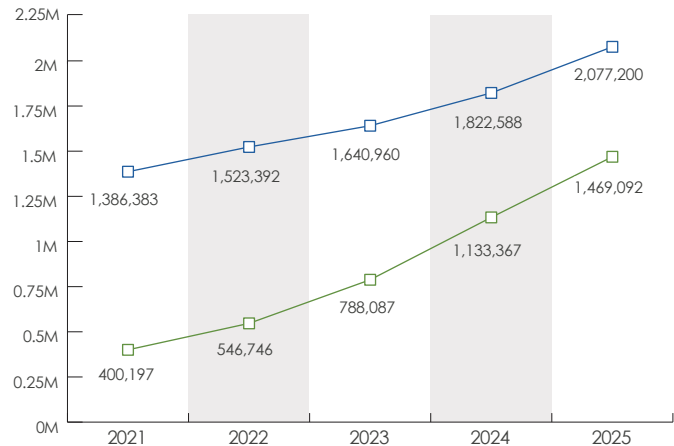
As of January 1, Yearly

Year	Hybrid	Electric
2025	2,077,200	1,469,092
2024	1,822,588	1,133,367
2023	1,640,960	788,087
2022	1,523,392	546,746
2021	1,386,383	400,197

Data Source: California DMV Statistics**Contact:** Division of Research, Innovation and System Information:
Chad Baker, Acting Chief, chad.baker@dot.ca.gov

*STATEWIDE REGISTERED HYBRID AND ELECTRIC VEHICLES

■ Hybrid ■ Electric



Operations

MANAGED FACILITIES

As of January 2025

Mobility Hubs ¹	290
High Occupancy Vehicle (HOV) Lanes (in lane miles)	
In Operation	1,519
Under Construction	98
Bus on Shoulder ² (in lane miles)	7
Express Lanes ³ (in lane miles)	
In Operation	565
Under Construction	166
Toll Roads Operated by Regional Agencies (in lane miles)	476

¹ Includes State-owned lots, privately owned lots, and lots operating under a cooperative agreement with other agencies. Formerly known as Park and Ride Lots.² Pilot project on I-805 in San Diego.³ An Express Lane or High Occupancy Toll (HOT) Lane is a High Occupancy Vehicle (HOV or carpool) lane in which motorists may drive alone if they pay a toll.**Contact:** Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

TRAFFIC CONGESTION

As of December 2024

Annual Vehicle Hours of Delay ¹	109 Million
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¹ Congestion is measured on freeways when speeds are less than 35 mph.**Contact:** Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

TRAFFIC CENSUS

As of December 2024

Total Count Sites in Traffic Census Network	3,241
Continuous Weigh-In-Motion (WIM) Stations ¹	166

¹ WIM Stations include pre-pass and by-pass.

Contact: Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

TRANSPORTATION MANAGEMENT SYSTEMS (TMS)

As of July 2025

Closed Circuit Television Cameras	3,655
Changeable Message Signs	1,214
Extinguishable Message Signs	576
Highway Advisory Radios	173
Roadside Weather Information Stations (RWIS)	186
Ramp Meters	3,081
Traffic Census Stations	1,598
Active Transportation Count Stations	64
Traffic Signals (State Owned)	6,012
Traffic Monitoring Detection Stations (Detection)	4,050
Caltrans Owned Broadband (Miles)	1,951
Connected and Automated Vehicle ready locations ¹	297
Traffic Management Centers	
24/7 Operation (with CHP Call Centers) (Located in Districts 3, 7, 8, 11, and 12)	5
24/7 Operation (not with CHP Call Centers) (Located in Districts 1, 4, 6, and 10)	4
16 hrs. Operation (Mon-Fri / on-call weekends) (Located in Districts 2, 5, and 9) ²	3

¹ Locations that have been either reported operational or have hardware installed and ready to connect.² During severe weather, TMC may switch to 24-hr operation. District 5 operates 12 hours a day 5 days a week.

Contact: Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

TRAVELER SERVICES

As of December 2024 (unless otherwise noted)

Days Safety Campaigns Posted on Changeable Message Signs Annually	85
Annual QuickMap Website Views	7 million
Annual QuickMap Mobile Application Views	30 million
Freeway Service Patrol FY 2023-24	
Disabled Vehicle Assists	581,681
Centerline Lane Miles Served	2,081

Contact: Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

COMMERCIAL VEHICLE SERVICES

As of December 2024

Transportation (Oversize/Overweight) Permits Issued Annually	140,823
Commercial Vehicle Enforcement Facilities	54

Contact: Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

ENCROACHMENT AND OUTDOOR ADVERTISING PERMITS

As of December 2024

Encroachment Permits Processed Annually	15,775
Permitted Outdoor Advertising (Displays)	6,505

Contact: Division of Traffic Operations:
Duper Tong, Chief, duper.tong@dot.ca.gov

Maintenance

ADOPT-A-HIGHWAY PROGRAM

As of February 28, 2025

Adopt-a-Highway Program	
Volunteer Adoptions	2,493
Sponsored Adoptions	937
Suspended Permits (still active, under construction, etc.)	127
Total Adoptions	3,557
Litter Removal Groups	3,128
Graffiti Removal Groups	27
Wildflower Groups	11
Tree Planting Groups	18
Vegetation Management Groups	246
<i>Estimated Acreage for:</i>	
Wildflower	33
Vegetation Management	1,230
Tree Planting	54
Estimated Shoulder Miles Adopted for Litter Removal	9,636
Amount of Litter Collected (cubic yards) in FY 2023-24	17,952
Estimated Participants	11,846
Program Value	\$30,158,063

Contact: Division of Maintenance:
Mauricio Serrano, Chief, mtce.division.chief@dot.ca.gov

ROADSIDE

Vista Points ¹	147
Safety Roadside Rest Areas ²	86

¹ Park and Rides and Vista Points are "location types" not adoption types, therefore they are not tracked separately. For example, a litter removal adoption may be located at a park and ride.

² Adoptions are not permitted at rest areas.

Contact: Division of Design:
Eric Souza, Acting Chief, eric.souza@dot.ca.gov

ROADSIDE VISTA POINTS AND REST AREAS



147

Vista Points



86

Rest Areas

Transit



Transit

(Including Motor Bus, Rail, Street Car, Trolley, Demand Response, Rail Rapid Transit, and Others)

SELECTED TRANSIT STATISTICS

Fiscal Year 2023-24

Passenger Trips	927 Million
Passenger Fares	\$1 Billion
Vehicle Miles	585 Million
Number of Revenue Vehicles	25,647
Operating Revenues and Capital Additions	\$1.7 Billion

Data Source: State Controller's Office — Transit Operators Raw Data for Fiscal Year 2022-2023

Contact: Division of Transportation Planning:
Ben De Alba, Chief, ben.dealba@dot.ca.gov

TRANSIT STATISTICS



927 Million
Passenger Trips



\$1 Billion
Passenger Fares



585 Million
Vehicle Miles

STATE SUPPORTED INTERCITY RAIL SERVICE

126 State-Owned Intercity Passenger Rail Cars

37 State-Owned Intercity Passenger Rail Locomotives

Name ¹	Capitol Corridor
Route	Sacramento – Oakland, Sacramento – San Jose, Auburn – San Jose
Route Mileage	170
Number of Daily Round Trips Prior to COVID-19 Impacts	Sacramento – Oakland: 7 Sacramento – San Jose: 7 Auburn – San Jose: 1
Number of Daily Round Trips as of September, 2024	Weekday Sacramento – Oakland: 6 Weekend Sacramento – Oakland: 4 Weekday Sacramento – San Jose: 5 Weekend Sacramento – San Jose: 6 Weekday Auburn – San Jose: 1 Weekend Auburn – San Jose: 1
Number of Stations	18
Track Owner ²	Union Pacific
Number of Passenger Cars	Caltrans: 89 Amtrak: 2
Number of Cab Cars	Caltrans: 19 Amtrak: 0
Number of Locomotives	Caltrans: 23 Amtrak: 0
Other Vehicles	Caltrans: 0 Amtrak: 2
Calendar Year 2024	
Ridership	1,044,021
Passenger Miles	77.3 Million
Average Passenger Trip Length	74 Miles
Total Revenue	\$27.7 Million
State Funding ³	\$29.0 Million

¹ 100 percent of the three corridors are State supported.

² Amtrak operates all passenger service on railroad company and public agencies' rights-of-way. Portions of the Pacific Surfliner and Capitol Corridor routes are owned by public agencies.

³State funding based on federal fiscal year runs from October 2023 - September 2024.

Contact: Division of Rail:

Kyle Grading, Chief, kyle.gradinger@dot.ca.gov

Pacific Surfliner	San Joaquin
San Diego – Los Angeles, San Diego – Goleta, San Diego – San Luis Obispo	Oakland – Stockton – Bakersfield, Sacramento – Stockton – Bakersfield
351	364
San Diego – Los Angeles: 8 San Diego – Goleta: 3 San Diego – San Luis Obispo: 2	Oakland-Stockton – Bakersfield: 5 Sacramento-Stockton – Bakersfield: 2
San Diego – Los Angeles: 10 San Diego – Goleta: 5 San Diego – San Luis Obispo: 2	Oakland-Stockton – Bakersfield: 5 Sacramento-Stockton – Bakersfield: 2
29	18
Union Pacific/BNSF/SDMTS/NCTD/OCTA/ Metrolink/VCTC	Union Pacific/BNSF
Caltrans: 15 Amtrak: 41	Caltrans: 89 Amtrak: 2
Caltrans: 3 Amtrak: 8	Caltrans: 19 Amtrak: 0
Caltrans: 14 Amtrak: 0	Caltrans: 23 Amtrak: 0
Caltrans: 0 Amtrak: 2	Caltrans: 0 Amtrak: 2
2,006,646	906,644
190.2 Million	130.9 Million
95 Miles	144 Miles
\$69.8 Million	\$31.2 Million
\$51.0 Million	\$65.2 Million

STATE INTERCITY RAIL RIDERSHIP

By Calendar Year (Ridership and Train Miles in Millions)

Year	Ridership ¹	Train Miles ²
2024	3.95	3.78
2023	3.55	3.78
2022	3.13	3.65
2021 ³	2.05	3.01
2020 ⁴	1.73	2.88

¹Ridership shown is the combined ridership in millions for the Pacific Surfliner, San Joaquin, and Capitol Corridor routes.

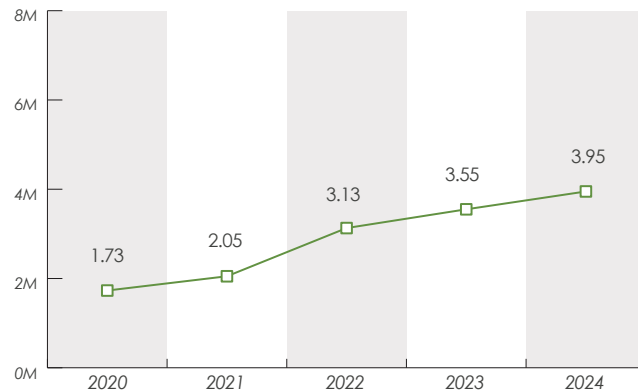
²Train miles are the total miles that the state-supported intercity passenger rail trains traverse on a weekday as calculated by the miles of track that all trips cover.

³In Calendar Year 2021 ridership continued to be impacted by the pandemic, however, ridership is currently trending upwards.

⁴Calendar Year 2020 started well, and ridership was trending upwards: February 2020 ridership was 8.9% higher than February 2019. In March, COVID-19 caused many to begin working from home, resulting in ridership decrease. By the end of March, ridership had dropped by more than 90%. Since then ridership has recovered some, but by the end of 2020 ridership had not recovered from the impacts of the pandemic, ranging between 76-89% below normal.

Contact: Division of Rail:
Kyle Grading, Chief, kyle.gradinger@dot.ca.gov

STATE INTERCITY RAIL RIDERSHIP (MILLIONS) BY YEAR



FEDERAL TRANSIT FUNDS AWARDED STATEWIDE¹ (FEDERAL FISCAL YEAR 2024)

Federal Transit Authority Grant	Total Grant Awards
FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities ²	\$73.2 Million
FTA 5311 - Rural and Intercity Bus (includes 5311 (f) and Rural Technical Assistance Program (RTAP))	\$43.2 Million
FTA Congestion Mitigation and Air Quality (CMAQ) ³	\$2.9 Million
FTA 5339 - Bus and Bus Facilities (Rural) ⁴	\$37.2 Million
Total Transit Funds Statewide (Formula Apportionment)	\$156.5 Million

¹ Federal Transit Administration (FTA) Apportionments for Federal Fiscal Year (FFY 2021), (FFY 2022), and (FFY23) that are being obligated in FFY 2024.

² FTA apportions 5310 Large Urbanized Area (LUZA) funds directly to recipients. LUZA recipients are given the option to have DLA administer their 5310 LUZA funds. Amount shown is based on past year amounts directly administered by DLA.

³ CMAQ is a program of the Federal Highway Administration (FHWA). Funds "flexed" from FHWA to FTA, rather than apportioned by FTA. CMAQ programmed to transit agencies in rural areas are administered by DLA. Amount varies annually as these funds are not allocated for transit purposes on a formula basis.

⁴ FTA apportions 5339 Large Urbanized Area (LUZA) funds directly to recipients. DLA has option to delegate administration of Small Urbanized Area (SUZA) funds directly to eligible recipients. Amount shown is based on SUZA and rural apportionments.

Data Source: Office of Transit Grants & Contracts

Contact: Division of Local Assistance:
Dee Lam, Chief, dee.lam@dot.ca.gov

STATE TRANSIT AND RAIL FUNDS AWARDED STATEWIDE (FISCAL YEAR 2023-24)

State Grant	Total Grant Awards
State Transit Assistance (STA)	\$909.2 Million
Local Transportation Funds (LTF)	\$2.4 Billion
State Rail Assistance (SRA)	\$245.1 Million
State of Good Repair (SGR)	\$129.8 Million
Local Partnership Program (LPP) ¹	N/A
Solutions for Congested Corridors Program (SCCP)	\$307.2 Million
Trade Corridor Enhancement Program (TCEP) ¹	N/A
Transit and Intercity Rail Capital Program (TIRCP)	\$1.3 Billion
Low Carbon Transit Operations Program (LCTOP)	\$206.2 Million

¹There were no LPP and TCEP awards in FY 2023-24 because it was an off year in the two-year award cycle.

Data Source: Division of Planning and Modal Program Management

Contact: Angel Pyle, Chief, angel.pyle@dot.ca.gov



Aviation



Aviation

STATE AVIATION FACILITIES (AS OF FEBRUARY 2025)

Commercial Service Airports	31
General Aviation (GA) Airports	217
Joint Use Airport (MIPAA/March ARB) ¹	1
Special-Use Airports	62
Hospital Heliports	164
Heliports (Fire, Police, Commuter, Private)	189

¹ March Inland Port Airport Authority (MIPAA) leases 350 acres from the March Air Reserve Base with access to the adjacent federal airfield runway to conduct general aviation operations; therefore, it does not require a California State Public Use Airport permit.

Contact: Division of Aeronautics:
Tarek Tabshouri, Chief, tarek.tabshouri@dot.ca.gov

PILOTS AND REGISTERED AIRCRAFT

General Aviation accounts for approximately 80% of aircraft operations statewide.

Registered Aircraft ¹	24,591
Assessed Aircraft Value (14,911 Aircraft) ²	\$9.8 Billion
Pilots Active in CA	78,692
Unmanned Aircraft Systems (Part 107) pilots	41,681

¹ February 2025: FAA Registry.

² Excludes commercial air carrier aircraft and other exempt aircraft. Number of assessed aircraft, 2024 Assessed Aircraft Report Caltrans Aeronautics — Non-reporting: Amador, Contra Costa, Imperial, Inyo, Los Angeles, Marin, San Bernardino, San Mateo, and Tuolumne Counties.

Contact: Division of Aeronautics:
Tarek Tabshouri, Chief, tarek.tabshouri@dot.ca.gov

FEDERAL INVESTMENTS FAA FEDERAL FY 2023 GRANTS¹

Federal Grant	Total Grant Awards
Airport Improvement Program (AIP) (94 Grants)	\$241 Million
Bipartisan Infrastructure Law and other grants (38 grants)	\$352 Million

¹ Funding Sources: Airport and Airway Trust Fund—FAA AIP Grants awarded to commercial and general aviation airports. Includes entitlement and discretionary funds based on 90 percent of estimated project cost.

Contact: Division of Aeronautics:
Tarek Tabshouri, Chief, tarek.tabshouri@dot.ca.gov

STATE INVESTMENTS (FISCAL YEAR 2023-24)

State Grant	Total Grant Awards
California Aid to Airports Program	
Annual Credit Grants ¹ (144 Grants)	\$1.4 Million
State Airport Improvement Program (AIP)	
Matching Grants ² (39 Grants)	\$1.7 Million
Acquisition and Development Grants (0 Grants)	\$0

¹ State Aeronautics Account, California Aid to Airports Program. According to CA Public Utilities Code (PUC) 21682-21683.2, Annual Credit Grants must be funded prior to awarding any other California Aid to Airports Program grants.

² State AIP Matching Grant match rate does not exceed 5.0 percent of the FAA AIP Grant.

Contact: Division of Aeronautics:
Tarek Tabshouri, Chief, tarek.tabshouri@dot.ca.gov



Bicycles/Pedestrians



Bicycles/Pedestrians

ACTIVE TRANSPORTATION PROGRAM

Background

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation such as biking and walking. Senate Bill 1 (SB 1) (Chapter 2031, statutes of 2017) stipulates that \$100,000,000 of revenues from the Road Maintenance and Rehabilitation Account will be available annually to the ATP. The ATP consolidates existing federal and state transportation programs, including the Transportation Alternatives Program (TAP), Bicycle Transportation Account (BTA), and State Safe Routes to School (SR2S), into a single program with a focus to make California a national leader in active transportation.

Funding Source

ATP consists of multiple Federal and State funding sources. ATP is now funded by funding sources like the TAP, SHA and RMRA, but programs like SRTS and BTA have been consolidated into the ATP funding source. In Summer 2022, California received a boost from the Infrastructure Investment and Jobs Act (IIJA), and ATP Cycle 6 received an additional one-time augmentation of \$1 billion.

- State and Federal Funding
 - » \$34 million in State Highway Account (per-year)
 - » \$138.5+ million in Federal (per-year)
- \$10 million (California Climate Investments) — Cycle 3 one-time program
- \$100 million (SB 1 State Funds per-year)
- \$1.049 billion State General Funds — Cycle 6 one-time augmentation
- Cycle 7 funding was decreased to \$568 million over 3 fiscal years (2025/26 – 2028/29)

PROGRAMMING STATUS (BY CYCLE)

Cycle Number	Cycle Range	Program Funding	Number of Programmed Projects
1	2014/15 – 15/16	\$368 Million	274
2	2016/17 – 18/19	\$359 Million	207
3	2017/18 – 20/21	\$491 Million	238
4	2019/20 – 22/23	\$468 Million	122
5	2021/22 – 24/25	\$478 Million	119
6	2023/24 – 26/27	\$1.707 Billion	242
7	2025/26 – 28/29	\$568 Million	50*

* The final number of Cycle 7 projects is based on the June 2025 CTC meeting.

Contact: Division of Local Assistance:
Dee Lam, Chief, dee.lam@dot.ca.gov



Sustainability



Fleet and Fuel

CALTRANS FLEET ZERO-EMISSION VEHICLE (ZEV) APPROVALS & PURCHASES SUMMARY

	Approved ¹		Purchased ¹	
	Vehicle Type	No.	Vehicle Type	No.
FY 2024/25	BEV	227	BEV ⁵	516
	FCEV	0	FCEV	0
	PHEV	6	PHEV	75
FY 2023/24	BEV	102	BEV ⁵	63
	FCEV	0	FCEV	0
	PHEV	0	PHEV	0
FY 2022/23	BEV ²	0	BEV	0
	FCEV ⁴	0	FCEV	0
	PHEV ³	0	PHEV	0
FY 2021/22	BEV	0	BEV	0
	FCEV	0	FCEV	0
	PHEV	0	PHEV	0
FY 2020/21	BEV	0	BEV	0
	FCEV	0	FCEV	0
	PHEV	0	PHEV	0
Total		335		654

¹ Approved vehicles are listed separately from Purchased to separate the numbers authorized by the Department of General Services for the intent to buy. In contrast, Purchased means the transaction to purchase has been initiated. Caltrans is currently purchasing equipment from several Fleet Acquisition Plans that cross over multiple fiscal years.

² BEV — Battery Electric Vehicle — e.g. Nissan Leaf.

³ PHEV — Plug-in Hybrid Electric Vehicle — e.g. Chevrolet Volt.

⁴ FCEV — Hydrogen Fuel Cell Electric Vehicle — e.g. Toyota Mirai.

⁵ Purchased as of January 2025

Contact: Division of Equipment:
Robert S. Myers, Chief, bob.myers@dot.ca.gov

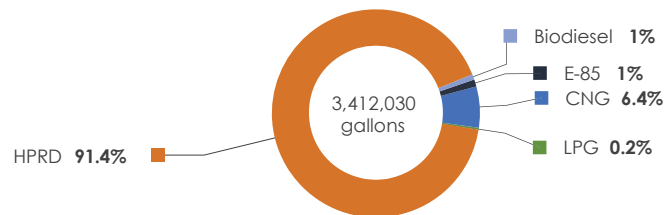
CALTRANS FUEL USE DATA

Fiscal Year 2023-24	
Number of Bulk Fueling Stations	229
Total Fuel cost	\$55,679,525
Total Fuel Used (in gallons)	12,100,134
Unleaded Gas Used	6,310,623
Diesel Fuel Used	2,377,481
Alternative Fuel Used¹	3,412,030
Biodiesel	33,505
E-85	33,337
Compressed Natural Gas (CNG)	218,666
Liquefied Petroleum Gas (LPG)	8,111
High Performance Renewable Diesel (HPRD)	3,118,411

¹ Alternative Fuel Definitions: Biodiesel – Produced from renewable resources and contains no petroleum; in its pure form it is known as B100 (100% biodiesel) although it is often blended with petroleum diesel; e.g., B-5, B-10. E-85 – 85% Ethanol and 15% Gasoline. CNG – Compressed Natural Gas. LPG – Liquefied Petroleum Gas. HPRD – High Performance Renewable Diesel.

Contact: Division of Equipment:
Robert S. Myers, Chief, bob.myers@dot.ca.gov

ALTERNATIVE FUEL USED

IN-SERVICE FLEET COUNT
(AS OF JANUARY 2025)

Equipment Category	Number of Units
Construction Equipment	572
Heavy Duty Trucks	896
Industrial Equipment	250
Landscape Maintenance Equipment	335
Light Commercial	1626
Light Duty Trucks	1670
Light Duty Utility Vehicles	2056
Medium Duty Trucks	1185
Others	24
Passenger Vehicles	1516
Road Maintenance Equipment	827
Snow Equipment	206
Trailers	632
Total	11,795

Contact: Division of Equipment:
Robert S. Myers, Chief, bob.myers@dot.ca.gov

EQUIPMENT SHOPS AND VEHICLE STORAGE
(AS OF JANUARY 2025)

Number of Sub-Shops	15
Total Vehicle Home Storage Permits Issued	500

Contact: Division of Equipment:
Robert S. Myers, Chief, bob.myers@dot.ca.gov

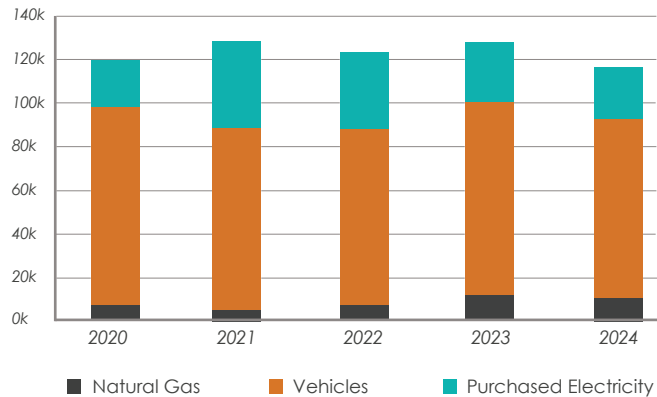
Caltrans Operational Carbon Dioxide (CO₂ equivalent) Emissions

CARBON DIOXIDE EQUIVALENT (CO₂e) EMISSIONS

Department Emissions Trend (in CO ₂ e Metric Tons)				
Year	Natural Gas	Vehicles	Purchased Electricity	Total Emissions
2020	7,706	90,307	21,710	119,723
2021	5,638	82,836	39,949	128,423
2022	7,913	80,188	35,380	123,481
2023	12,297	88,022	27,455	127,774
2024	10,829	81,715	23,874	116,419

Prior years data for CO₂e emissions was reported for categories of Vehicle Fuels: Fuels, Building Electricity & Gas: Electricity & Natural Gas, Street Lighting: Streetlights. This data is now being recorded in the categories shown with the same values for Total Emissions: Total CO₂e.

TOTAL EMISSIONS 2020-2024 (CO₂e METRIC TONS)



Contact: Division of Transportation Planning:
Ben De Alba, Chief, ben.dealba@dot.ca.gov

Recycling

STATE AGENCY BUY RECYCLED CAMPAIGN (SABRC) FY 2023-24

Product Category	Reportable Commodity ¹	Commodity with Recycled Content ²	Recycled Percentage ³
Antifreeze	\$165,312.84	\$139,002.25	84%
Compost, Co-compost & Mulch	n/a	n/a	n/a
Glass Products	\$73,871.50	\$10,325.00	14%
Lubricating Oils	\$1,643,945.24	\$1,074,737.00	65%
Metal Products	\$45,450,410.59	\$41,400,023.029	91%
Paint	\$32,020.44	N/A	0%
Paper Products	\$78,680.26	\$33,488.55	43%
Plastic Products	\$680,929.15	\$291,966.00	43%
Printing and Writing paper	\$15,963.21	\$14,609.00	93%
Tire-derived Products	\$302,935.92	\$63,788.00	21%
Tires ⁴	\$3,879,544.67	\$585,204.61	15%
Total	\$52,323,613.82	\$46,613,143.70	83%

¹ Total amount spent within that category to perform all statewide Division of Equipment (DOE) operations.

² Total amount spent within that category that contained post-consumable recycled content.

³ The percentage of the total amount spent that contained post-consumable recycled content.

⁴ Includes data collected from all 28 Division of Equipment shops and sub-shops.

Contact: Division of Equipment:
Robert S. Myers, Chief, bob.myers@dot.ca.gov



Revenues

FEDERAL FUEL EXCISE TAXES

On Gasoline: 18.4 cents per gallon

On Diesel: 24.4 cents per gallon

- Taxes are collected and deposited in the Federal Highway Trust Fund.
- Taxes are returned to the states in the form of Federal Obligation Authority (OA) for reimbursement.
- Under the Infrastructure Investment and Jobs Act (IIJA), California's OA for Federal Fiscal Year 2023-24 for the core Federal Highway Administration formula programs was approximately \$4.2 billion plus an additional \$622 million during August Redistribution, of which nearly 40% was available for local priorities. For Federal Fiscal Year 2024-25, California's OA for the core Federal Highway Administration formula programs for the period beginning on October 1, 2024, and ending on September 30, 2025, is projected to be approximately \$4.3 billion.

Contact: *Division of Budgets:*

Keith Duncan, Chief, keith.duncan@dot.ca.gov

STATE FUEL EXCISE TAX

On Gasoline:

- Effective July 1, 2020, and every July thereafter, state excise taxes on gasoline will be adjusted for changes in inflation. For 2025-26, the anticipated excise tax rate is 61.2 cents, an increase of 1.6 cents from 2024-25.
- Total of 61.2 cents per gallon effective July 1, 2025, from three separate excise taxes:
 - » 23.3 cents per gallon base excise tax.
 - Approximately 64% of revenues to the state.
 - Approximately 36% of revenues to Cities and Counties.
 - » 15.5 cents per gallon pursuant to SB 1.
 - After funding for specific transportation programs, revenue from the increase will be allocated equally between state and local transportation purposes.
 - 50% to Cities and Counties.
 - 50% to State Highway Operation and Protection Program/Maintenance.
 - » 22.4 cents per gallon incremental excise tax (replaced the price-based excise tax).
 - The first allocation of funding is used to backfill transportation programs previously funded by weight fees, with the remaining split as follows:
 - 44% to State Transportation Improvement Program.
 - 44% to Cities and Counties.
 - 12% to State Highway Operation and Protection Program.

On Diesel:

- Effective July 1, 2020, state excise taxes on diesel will be adjusted annually for changes in inflation. For 2025-26, the anticipated excise tax rate is 46.6 cents, an increase of 1.2 cents from 2024-25.
- Total of 46.6 cents per gallon effective July 1, 2025, from two separate excise taxes:
 - » 20.7 cents per gallon base excise tax.
 - Approximately 64% of revenues to the State.
 - Approximately 36% of revenues to Cities and Counties.
 - » 25.9 cents per gallon pursuant to SB 1.
 - 50% to road maintenance and rehabilitation.
 - 50% to trade corridor enhancement.

Contact: *Division of Budgets:*

Keith Duncan, Chief, keith.duncan@dot.ca.gov

STATE SALES TAX

On Gasoline: General statewide sales tax on gasoline was eliminated on July 1, 2010.

Local sales taxes may still be collected on the sale of gasoline.

On Diesel:

(Available for Transportation Purposes)

- 10.5% sales tax on diesel as detailed below:
 - » 4.75% base tax.
 - » 1.75% additional tax, effective July 1, 2014.
 - About 64% of total revenues to State Transit Assistance.
 - About 36% of total revenues to the Public Transportation Account.
 - » 4% pursuant to SB 1, effective November 1, 2017.
 - 87.5% of increase to State Transit Assistance.
 - 12.5% of increase for intercity rail and commuter rail purposes.

Contact: Division of Budgets:

Keith Duncan, Chief, keith.duncan@dot.ca.gov

COUNTYWIDE TRANSPORTATION SALES TAX MEASURES

Transit Districts: Permanent 0.5% Tax

Bay Area Rapid Transit (Alameda, Contra Costa, San Francisco)

San Mateo	Santa Clara	Santa Cruz
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These six counties fund BART with the 0.5% tax. BART directly services Alameda, Contra Costa and San Francisco Counties.

Self-Help Counties: Temporary 0.5% Tax Revenue (in Millions)

County	Duration	Est. 2025 Revenue
Alameda (Measure BB - 1%)	2015-2045	\$438
Contra Costa	1989-2034	\$124
Fresno	1987-2027	\$138
Imperial	1990-2050	\$19
Los Angeles (1%)	Permanent	\$2,354
Los Angeles (Measure R 0.5%)	2009-2039	\$1,177
Los Angeles (Measure M 0.5%)	2017-Indefinite	\$1,177
Madera	1990-2047	\$15
Marin	2019-2049	\$36
Merced	2017-2047	\$25
Monterey (0.375%)	2017-2047	\$38
Napa (Measure U)	2018-2055	\$26
Orange	1991-2041	\$496
Riverside	1989-2039	\$319
Sacramento	1989-2039	\$196
San Benito	2019-2049	\$13
San Bernardino	1990-2040	\$324
San Diego	1988-2048	\$446
San Francisco (Prop. L)	1990-2053	\$125
San Joaquin	1991-2041	\$131
San Mateo	1989-2033	\$131

County	Duration	Est. 2025 Revenue
San Mateo (Measure W 0.5%)	2019-2049	\$131
Santa Barbara	1990-2040	\$55
Santa Clara	1996-2036	\$315
Santa Clara- VTA (0.125%)	2013-2043 (Est.)	\$79
Santa Clara- VTA (Measure B 0.5%)	2017-2047	\$315
Santa Cruz	2017-2047	\$27
Sonoma (Measure DD 0.25%)	2005-2045	\$33
Sonoma-Marin (0.25%)	2009-2029	\$51
Stanislaus	2017-2042	\$71
Tulare	2007-2037	\$66
Total Estimated 2025 Revenue		\$8,891

Note: The 2025 sales tax revenue is estimated based on the 2023 California County-Level Economic Forecast data of year 2025.

Data Source: Transportation Economic Branch

Contact: Division of Transportation Planning;
Ben De Alba, Chief, ben.dealba@dot.ca.gov

TRANSPORTATION IMPROVEMENT FEES

Pursuant to SB 1, beginning January 1, 2018, a new Transportation Improvement Fee is collected on each vehicle at time of registration. The tiered fee is based on the market value of the vehicle as determined by the Department of Motor Vehicles (DMV), and will be adjusted for inflation each year, beginning January 1, 2020. Revenues from the fee will be allocated to the Solutions for Congested Corridors Program, the Transit and Intercity Rail Capital Program, the State of Good Repair Program, and for road maintenance and rehabilitation. The current Transportation Improvement Fee schedule is as follows:

Vehicle Value	Transportation Improvement Fees
Zero to \$4,999	\$ 32
\$5,000 to \$24,999	\$ 65
\$25,000 to \$34,999	\$ 129
\$35,000 to \$59,999	\$ 194
\$60,000 and higher	\$ 227

ZERO EMISSION VEHICLE ROAD IMPROVEMENT FEE

Beginning July 1, 2020, pursuant to SB 1, an annual Road Improvement Fee of \$100 will be collected at time of reregistration for each zero-emission vehicle model year 2020 or newer. This fee will be adjusted for inflation each year, beginning January 1, 2021. The current inflation adjusted fee is \$118 per applicable vehicle.

WEIGHT FEES

In addition to the revenue generated through fuel taxes, the State collects commercial vehicle registration fees, also known as "weight fees". Weight fees are calculated by the DMV, based on the gross vehicle weight of commercial vehicles, and are deposited into the State Highway Account (SHA).

Weight Fee Swap

- In 2010, California voters passed Proposition 22, which amended the California Constitution by significantly restricting the State from using fuel excise tax revenues for General Fund (GF) relief, which was previously allowed. The passage of AB 105 (2011) created a "weight fee swap" which allowed the State to use weight fee revenues, rather than fuel excise tax revenues, for GF relief.
 - » The bill authorized the transfer of weight fee revenues from the SHA to the GF for transportation bond debt service and loans.
- To offset this diversion, an equivalent amount of the incremental excise tax is transferred to the SHA.

Contact: Division of Budgets:

Keith Duncan, Chief, keith.duncan@dot.ca.gov

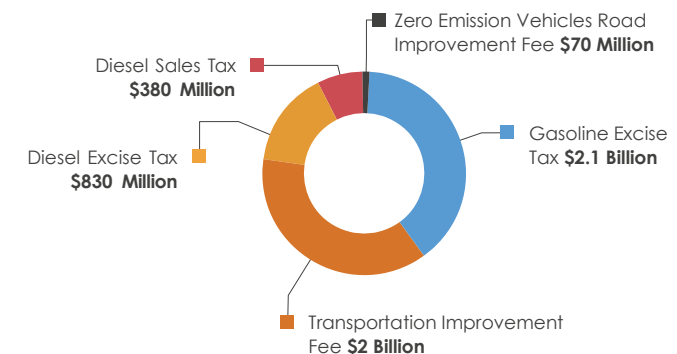
SENATE BILL 1



Senate Bill (SB) 1, the [Road Repair and Accountability Act of 2017](#), was signed into law by Governor Edmund G. Brown Jr. on April 28, 2017. It is a landmark transportation investment to rebuild California by fixing roads, highways, and bridges in communities across California.

SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in over two decades. It allows local agencies and Caltrans to fix California's roads and bridges, reduce traffic delays, improve goods movement, and increase options for transit, intercity rail, and active transportation. SB 1 increases funding for California's transportation system by an estimated \$5 billion annually, split between state and local investments.

ESTIMATED ANNUAL REVENUES



ESTIMATED ANNUAL REVENUES

Revenue Source	Effective Date of Increase	Increase	Estimated Annual Revenue over 10 Years 17/18 to 26/27
Gasoline Excise Tax Funding for the Road Maintenance and Rehabilitation Account including funds for SHOPP, Maintenance and Local Streets and Roads	November 2017	12 cents + CPI adjustments	\$2.1 billion
Diesel Excise Tax Funding for the Trade Corridor Enhancement Account and Road Maintenance and Rehabilitation Account	November 2017	20 cents + CPI adjustment	\$830 million
Diesel Sales Tax Funding for the Public Transportation Account	November 2017	4 percent	\$380 million
Transportation Improvement Fee Funding for the Road Maintenance and Rehabilitation Account, Public Transportation Account, and State Highway Account	January 2018	\$25 to \$175 per vehicle annually + CPI adjustment	\$2.0 billion
Zero Emission Vehicles Road Improvement Fee Funding for Road Maintenance and Rehabilitation Account	July 2020	\$100 per vehicle annually + CPI adjustment	\$70 million

Note: Revenue amounts do not include loan repayments or Caltrans efficiencies required by SB 1. Adjustments to the incremental portion of the gasoline excise tax established under SB 1 are not displayed in the table above.

Data Source: California Department of Finance

SB 1 10 YEAR SUMMARY REPORT

Programs	Available Resources ¹ (in millions) over 10 years 17/18–26/27	Allocated ² (in millions) through June 30, 2023
State Highway Operation and Protection	\$16,640	\$9,410
Bridges and Culverts	\$4,000	\$2,800
Trade Corridor Enhancement	\$3,470	\$2,310
Solutions for Congested Corridor	\$2,500	\$1,750
Local Partnership	\$2,000	\$1,400
Active Transportation	\$1,000	\$700
Transit and Intercity Rail Capital Program	\$3,090	\$2,120
Local Planning Grants	\$250	\$180
Freeway Service Patrol	\$250	\$180
Local Streets and Roads	\$15,880	\$8,960
University Transportation Research	\$70	\$50
Workforce Development	\$25	\$25
State Transit Assistance ³	\$4,520	\$3,020
State Rail Assistance	\$470	\$320

Programs	Available Resources ¹ (in millions) over 10 years 17/18–26/27	Allocated ² (in millions) through June 30, 2023
RMRA Fund Administration	\$160	\$100
Parks & Agriculture	\$970	\$640

¹ Actual and projected SB 1 revenues for 10 years (Fiscal Year 2017-18 to 2026-27) including accelerated loan payments.

² Represents categories with a program of projects adopted by either the California Transportation Commission (CTC) or California State Transportation Agency. Excludes STIP funds.

³ Includes State of Good Repair Program.

DEPARTMENT OF TRANSPORTATION ANNUAL EFFICIENCIES

SB 1 Legislation requires Caltrans to capture and report efficiencies to the California Transportation Commission each year.

"The department shall implement efficiency measures with the goal to generate at least one hundred million dollars (\$100,000,000) per year in savings to invest in maintenance and rehabilitation of the state highway system. These savings shall be reported to the commission."

SB 1 Annual Efficiencies	
2022-23	\$318 million in total, \$138 million towards the \$100 million SB 1 goal
2021-22	\$314 million in total, \$124 million towards the \$100 million SB 1 goal
2020-21	\$386 million in total, \$177 million towards the \$100 million SB 1 goal
2019-20	\$340 million in total, \$195 million towards the \$100 million SB 1 goal
2018-19	\$233 million towards the \$100 million SB 1 goal

FY 2023-24 updates to the Annual Efficiencies table were not available at the time of publication. For the latest efficiencies information, please visit <https://build.ca.gov/accountability>.

Contact: Division of Planning & Modal Program Management:
Angel Pyle, Chief, angel.pyle@dot.ca.gov

Expenditures

TRANSPORTATION BUDGET

Transportation Budget (In Millions)	FY 2024-25 Enacted		FY 2025-26 Proposed	
State Funds	\$8,570	48.7%	\$9,334	50.0%
Federal Expenditure Authority	\$6,743	38.3%	\$6,715	36.0%
Reimbursements	\$2,293	13.0%	\$2,624	14.1%
Total	\$17,606	100.0%	\$18,674	100.0%

Category of Expenditures (In Millions)	FY 2024-25 Enacted		FY 2025-26 Proposed	
State Operations	\$6,550	37.2%	\$6,527	35.0%
Local Assistance	\$4,789	27.2%	\$4,815	25.8%
Capital Outlay	\$6,267	35.6%	\$7,331	39.3%
Total	\$17,606	100.0%	\$18,674	100.0%

Note: Totals may not equal sum of components due to independent rounding.

Data Source: FY 2024-25 Enacted Budget, FY 2025-26 Governor's Proposed Budget

Contact: Division of Budgets:
Keith Duncan, Chief, keith.duncan@dot.ca.gov

PROPOSED 2025-26 CALTRANS BUDGET (IN MILLIONS)

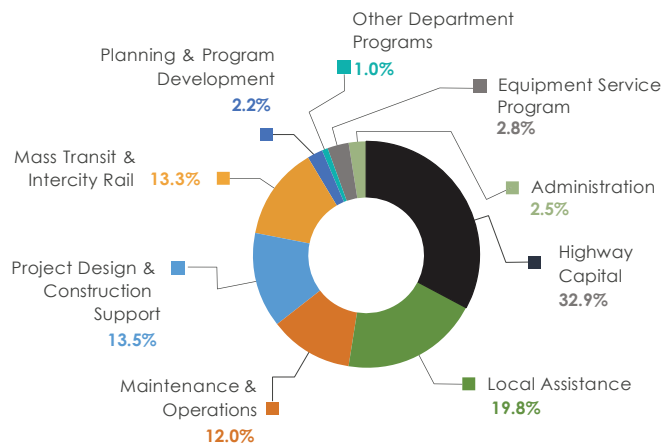
Proposed 2025-26 Budget (In Millions)	
Highway Capital	\$6,137
Local Assistance	\$3,705
Maintenance & Operations	\$2,251
Project Design & Construction Support	\$2,517
Mass Transit & Intercity Rail	\$2,489
Planning & Program Development	\$403
Other Department Programs	\$185
Equipment Service Program	\$521
Administration	\$466
Total	\$18,674

Note: Consistent with the 2025-26 Governor's Proposed Budget, Administration and Equipment Services costs are no longer distributed amongst the displayed Programs. Totals may not equal sum of components due to independent rounding.

Contact: Division of Budgets:

Keith Duncan, Chief, keith.duncan@dot.ca.gov

PROPOSED 2025-26 CALTRANS BUDGET



Note: Totals may not equal sum of components due to independent rounding.

STATE TRANSPORTATION CONSTRUCTION FUNDING PROGRAMS (IN MILLIONS) AND JOBS CREATED

Funding Programs	FY 2023-24	FY 2024-25
	Enacted	Projected
Proposition 1B	\$68.1	\$87.5
State Transportation Improvement Program (STIP)	\$469.0	\$531.9
State Highway Operation and Protection Program (SHOPP) ¹	\$4,255.3	\$3,875.8
Total Capital Allocations	\$4,792	\$4,495
Total Gross State Product Gain	\$8,793 .57	\$8,252 .88
Total Jobs Created in California	37,615	34,785

¹ Includes SHOPP Minor projects. Projected Allocations through 4th Quarter.

² The economic multipliers for estimation jobs and value added (GDP) impacts from transportation infrastructure investments have been updated using IMPLAN input/output model (FY 2024-25 using base year 2023).

Contact:

Capital Allocations: Division of Financial Programming:
James Anderson, Chief, james.r.anderson@dot.ca.gov

Product Gain/Jobs Created: Division of Transportation Planning:
Ben De Alba, Chief, ben.dealba@dot.ca.gov

GENERAL MAINTENANCE COST^{1,2} FISCAL YEAR 2023-24 (IN MILLIONS)

	Cost (Millions)	%
Roadbed	\$406.50	20%
Roadside	\$570.40	29%
Bridges/Structures	\$299.90	15%
Traffic Guidance and Electrical	\$268.00	14%
Facility and Auxiliary Services	\$320.00	16%
Snow and Storm Control	\$89.40	5%
Radio	\$25.70	1%
Total	\$1,979.90	100.0%

¹ Includes: Highway Maintenance (HM) Contracts, and State forces for Personal Services (PS) and Operating Expenses (OE).

² Excludes: Distributed Administration and Distributed Equipment (object class 2730,2790,3230,3290 and General Maintenance: PEC 20808840).

Contact: Division of Maintenance:
Mauricio Serrano, Chief, mtce.division.chief@dot.ca.gov

SELECTED MAINTENANCE COSTS FISCAL YEAR 2023-24 (IN MILLIONS)

	Cost (Millions)
Annual Maintenance and Repair of Bridges	\$308.6
Non-Landscaped Weed Control	\$91.4
Maintenance of Landscaped Property	\$72.4
Litter and Debris Removal	\$161.8
Safety Roadside Rest Area Maintenance and Cleanup	\$20.9
Highway Lighting ¹	\$34.0
Highway Signalized Intersections	\$19.3
Lane Striping	\$15.7

¹ Maintenance and power costs included, cost does not include utility bills paid directly by Locals.

Contact: Division of Maintenance:
Mauricio Serrano, Chief, mtce.division.chief@dot.ca.gov

HIGHWAY MAINTENANCE PAVEMENT COSTS FISCAL YEAR 2023-24

SHOPP Pavement Anchor Projects	\$3.53 Billion
Annual Pavement Maintenance Expenditure (Support not included)	\$210 Million

Contact: Division of Maintenance:
Mauricio Serrano, Chief, mtce.division.chief@dot.ca.gov

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE STATE FISCAL YEAR 2023-24

Total Dollars Awarded for State Funded Contracts and Procurements	\$2,535,575,500
Small Business (SB)/Microbusiness (MB) Participation	\$900,041,398
SB/MB Participation Rate	35.5%
Disabled Veteran Business Enterprise (DVBE) Participation	\$76,938,781
DVBE Participation Rate	3.0%

Data Source: Contracting Activity Report, Office of Civil Rights, SFY 2023-24

Contact: Office of Civil Rights:
David DeLuz, Deputy Director, david.deluz@dot.ca.gov

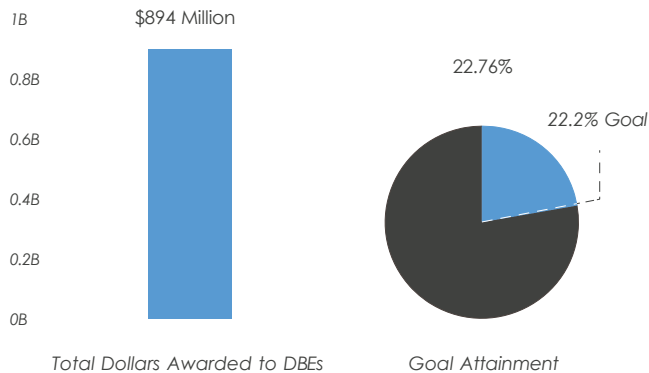
DISADVANTAGED BUSINESS ENTERPRISE (DBE)**Federal Fiscal Year 2023-24**

Total Dollars Awarded for Federal Funded Contracts and Procurements	\$3,929,964,336
Disadvantaged Business Enterprise Goal	22.2%
Total Dollars Awarded to DBEs through September 2023*	\$894,364,188
DBE Goal Attainment through September 2024*	22.76%

Data Source: Monthly CAA Reports FFY 2023-24

Contact: Office of Civil Rights:

David DeLuz, Deputy Director, david.deluz@dot.ca.gov

DISADVANTAGED BUSINESS ENTERPRISE

Caltrans

District Offices



District Information

District	Director	Address
District 1	Matthew Brady	1656 Union St., Eureka, CA 95501
District 2	Dave Moore	1657 Riverside Dr., Redding, CA 96001
District 3	Sergio Aceves	703 B St. Marysville, CA 95901
District 4	David Ambuehl (Acting)	111 Grand Ave., Oakland, CA 94612
District 5	Scott Eades	50 Higuera St., San Luis Obispo, CA 93401
District 6	Michael Navarro	1352 W. Olive Ave., Fresno, CA 93728
District 7	Gloria Roberts	100 S. Main St., Los Angeles, CA 90012
District 8	Catalino A. Pining III	464 W. 4th St., San Bernardino, CA 92401
District 9	Ryan Dermody	500 South Main St., Bishop, CA 93514
District 10	Grace Magsayo	1976 E. Dr. Martin Luther King Jr. Blvd., Stockton, CA 95205
District 11	Ann Fox	4050 Taylor St., San Diego, CA 92110
District 12	Lan Zhou	1750 E. 4th St., Suite 100, Santa Ana, CA 92705

Contact No .	Internet
(707) 445-6600, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-1
(530) 225-3426, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-2
(530) 741-4572, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-3
(510) 286-4444, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-4
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(559) 444-2518, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-6
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(209) 948-7543, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-10
(619) 688-6699, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-11
(657) 328-6000, 711 (TTY)	dot.ca.gov/caltrans-near-me/district-12

Web Resources

Resource	Site
Caltrans Internet Home: External Caltrans site	http://dot.ca.gov
Caltrans Intranet Home: Internal Caltrans site	https://onramp.dot.ca.gov
Caltrans Facts Book	https://dot.ca.gov/programs/research-innovation-system-information/caltrans-facts
Active Transportation Program (ATP)	http://bit.ly/DOT-ATP
Adopt-A-Highway Program: Organizations help maintain sections	http://dot.ca.gov/programs/maintenance/adopt-a-highway
Advertised Projects: Projects for bid	http://ppmoe.dot.ca.gov/des/oe/weekly-ads/all-adv-projects.php
Alternative Fuels Locator: US Department of Energy	http://afdc.energy.gov/stations/#/find/nearest
California Road System (CRS) Maps	http://bit.ly/CRS-maps
California State Rail Plan	https://dot.ca.gov/programs/rail/california-state-rail-plan
California Transportation Commission (CTC)	http://catc.ca.gov/
California Transportation Plan (CTP)	https://dot.ca.gov/programs/transportation-planning/
Caltrans Performance Measurement System (PeMS) Data	http://pems.dot.ca.gov/
Caltrans Strategic Plan	https://bit.ly/ct-smp
Climate Action Plan for Transportation Infrastructure (CAPTI)	https://calsta.ca.gov/subject-areas/climate-action-plan

Resource	Site
Contract Awards Services	http://ppmoe.dot.ca.gov/des/oe/award-status.php
Infrastructure Investment and Jobs Act (IIJA)	https://calsta.ca.gov/subject-areas/infrastructure-investment-act
Live Traffic Cameras: State freeway roadside monitoring	http://cwwp2.dot.ca.gov/vm/iframemap.htm
Mile Marker: A Caltrans Performance Report	http://dot.ca.gov/programs/public-affairs/mile-marker
News Releases – Public Affairs	http://dot.ca.gov/news-releases
QuickMap – Real-time Traffic Google Map	http://quickmap.dot.ca.gov/
Corridor and System Planning (Interregional Transportation Strategic Plan)	https://bit.ly/ct_itsp
Traffic Census-Traffic Counts	http://dot.ca.gov/programs/traffic-operations/census
Work Zone Safety safety tips	http://dot.ca.gov/programs/maintenance/work-zone-safety



CONTACT

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For individuals with sensory disabilities, this document is available in alternative formats. For information, call (916) 657-5060, 711 (TTY) or write to: Caltrans Public Affairs Office: 1120 N Street, Mail Stop 49, Sacramento, CA 95814