

# Caltrans Facts

June 2024





728 UNION STA

13 13

Metro Rapid

# Caltrans Vision, Mission and Goals



**Tony Tavares**  
*Caltrans Director*

## OUR VISION

A brighter future for all through a world-class transportation network

## OUR MISSION

Provide a safe and reliable transportation network that serves all people and respects the environment

## OUR GOALS



Safety First



Cultivate Excellence



Enhance and Connect the Multimodal Transportation Network



Strengthen Stewardship and Drive Efficiency



Lead Climate Action



Advance Equity and Livability in all Communities

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# Caltrans Organization and People



## Districts and Counties

District	Counties
1	Del Norte, Humboldt, Lake, Mendocino
2	Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity
3	Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba
4	Alameda, Contra Costa, Napa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma
5	Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz
6	Fresno, Kings, Madera, Tulare, a portion of Kern
7	Los Angeles, Ventura
8	Riverside, San Bernardino
9	Inyo, Mono, a portion of Kern
10	Alpine, Amador, Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne
11	Imperial, San Diego
12	Orange

**Contact:** *Division of Transportation Planning:* **Marlon Flourney**, Chief, [marlon.flourney@dot.ca.gov](mailto:marlon.flourney@dot.ca.gov)

### CALTRANS DISTRICTS



## Employees

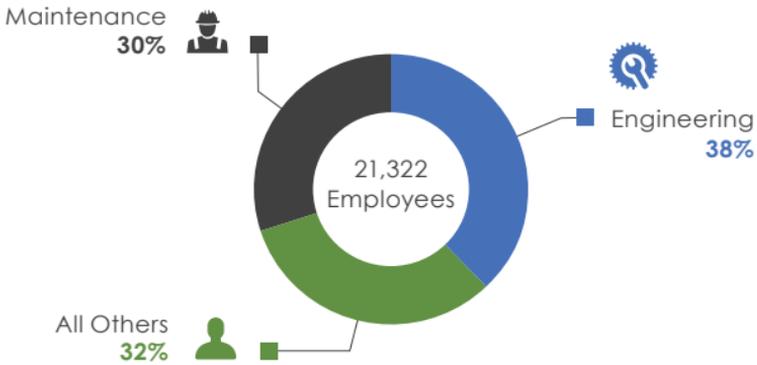
### CALTRANS FULL-TIME EMPLOYEES<sup>1</sup> (As of Sept. 30, yearly)

		Engineering	Maintenance	All Others	Total*
2023	No.	8,110	6,305	6,907	21,322
	%	38%	30%	32%	100%
2022	No.	7,948	6,189	6,776	20,913
	%	38%	30%	32%	100%
2021	No.	7,744	5,528	6,572	19,844
	%	39%	28%	33%	100%
2020	No.	7,754	5,536	6,597	19,887
	%	39%	28%	33%	100%
2019	No.	8,766	6,471	6,424	21,661
	%	40%	30%	30%	100%

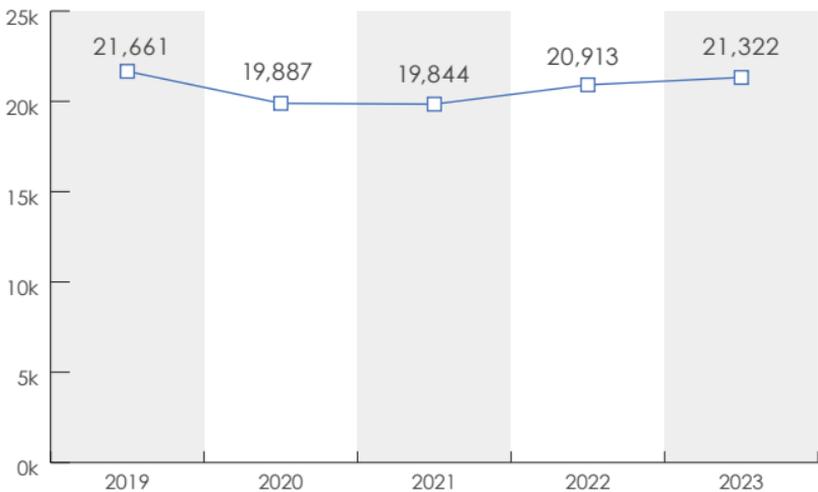
<sup>1</sup>The employment summary reflects all time bases and tenures for employee primary positions except intermittent and retired annuitant positions. Percentage numbers are rounded.

**Contact:** Division of Human Resources: **Ashley McGuckin**, Chief,  
ashley.mcguckin@dot.ca.gov

\*2023 FULL-TIME EMPLOYEES



\*TOTAL CALTRANS FULL-TIME EMPLOYEES 2019-2023



## ETHNICITY/GENDER STATISTICS

As of September 30, 2023

District	Total Caltrans Workers	Female	Male	Non-Binary	Asian
District 1	455	21.98%	77.80%	0.22%	1.76%
District 2	516	18.60%	81.40%	0%	1.55%
District 3	2,146	23.30%	76.70%	0%	13.23%
District 4	2,776	23.81%	76.19%	0%	34.37%
District 5	888	23.99%	76.01%	0%	6.53%
District 6	1,316	21.43%	78.50%	0.08%	18.39%
District 7	2,567	22.13%	77.87%	0%	27.39%
District 8	1,544	22.41%	77.59%	0%	19.30%
District 9	320	21.88%	78.13%	0%	2.19%
District 10	803	24.16%	75.84%	0%	22.42%
District 11	1,170	24.36%	75.64%	0%	17.18%
District 12	909	23.54%	76.35%	0.11%	26.95%
HQ	5,912	34.57%	65.41%	0.02%	28.48%
FY Totals and Percentage					
2022-23	21,322	26.14%	73.84%	0.02%	22.85%
2021-22	20,913	26.00%	74.00%	Not Tracked	23.50%
2020-21	19,844	26.30%	73.70%	Not Tracked	24.90%
2019-20	19,887	26.20%	73.80%	Not Tracked	24.70%
2018-19	21,661	25.80%	74.20%	Not Tracked	23.00%

<sup>1</sup>The employment summary reflects all time bases and tenures for employee primary positions except intermittent and retired annuitant positions.

**Contact:** Equal Employment Opportunity Program:  
**Shalinee Hunter**, Assistant Director, [shalinee.hunter@dot.ca.gov](mailto:shalinee.hunter@dot.ca.gov)

Black or African American	Hispanic or Latino	American Indian or Alaskan Native	Native Hawaiian or Pacific Islander	White	Multiple	Didn't Disclose
0.44%	3.96%	5.27%	0.22%	74.07%	0.22%	14.07%
1.36%	5.81%	2.71%	0.19%	80.43%	0.19%	7.75%
3.36%	11.93%	1.07%	0.93%	49.16%	0.33%	19.99%
13.15%	14.45%	0.43%	1.26%	26.04%	0.50%	9.80%
1.58%	25.34%	0.79%	0.23%	46.06%	0.23%	19.26%
4.10%	29.26%	1.06%	0.46%	31.61%	0.30%	14.82%
7.77%	33.87%	0.58%	0.19%	27.53%	0.08%	10.62%
5.73%	20.30%	0.87%	1.00%	37.98%	1.25%	11.21%
4.73%	25.52%	0.22%	0.66%	23.76%	0.09%	18.04%
7.30%	20.30%	0.80%	0.60%	37.10%		6.00%
7.60%	20.70%	0.80%	0.70%	40.80%		4.60%
8.10%	20.40%	0.80%	0.70%	42.50%		4.50%

# Safety

## CALTRANS WORKER FATALITIES

As of December 31, Yearly<sup>1,2</sup>

Year	Errant Drivers	Other Accidents	Total Fatalities
2023	0	0	0
2022	1	1	2
2021	0	0	0
2020	0	0	0
2019	0	0	0

<sup>1</sup> Does not include contractors' employees.

<sup>2</sup> Does not include work related Covid-19 cases.

**Contact:** Division of Safety and Management Services:  
**Andrea Vine**, Chief, [andrea.vine@dot.ca.gov](mailto:andrea.vine@dot.ca.gov)

## CALTRANS ON THE JOB ILLNESS AND INJURY INCIDENT RATES<sup>1,2,3,4</sup>

	2023	2022	2021	3 Year Avg.
Injuries/Illnesses	568	492	446	502
Hours Worked	35,788,197	34,012,647	32,898,506	34,332,435
Incident Rate	3.17	2.89	2.7	2.92

<sup>1</sup> Incident rate = (Injuries and illness total/Hours worked) \* 200,000 = Incident Rate.

<sup>2</sup> A three-year average is the industry standard for Incident Rate comparison and these figures are taken from years 2021, 2022, and 2023.

<sup>3</sup> Does not include work related Covid-19 cases.

<sup>4</sup> All injuries/illnesses are OSHA Recordable injuries.

**Contact:** Division of Safety and Management Services:  
**Andrea Vine**, Chief, [andrea.vine@dot.ca.gov](mailto:andrea.vine@dot.ca.gov)

## CRASHES ON CALIFORNIA STATE HIGHWAY

Year	Crashes			Number of Fatalities*	Number of Injuries*	Fatality Rate (Per 100 MVM <sup>1</sup> )
	Total	Fatal	Injury			
2022	152,555	1,668	53,075	1,815	76,346	0.97**
2021	162,407	1,712	54,877	1,879	79,861	1.02
2020	136,177	1,500	45,670	1,663	65,754	0.93
2019	187,217	1,353	58,714	1,511	85,379	0.79
2018	192,550	1,399	63,982	1,583	92,750	0.81

\*\* MVM as of 5/29/2024

<sup>1</sup> MVM = Million Vehicle Miles

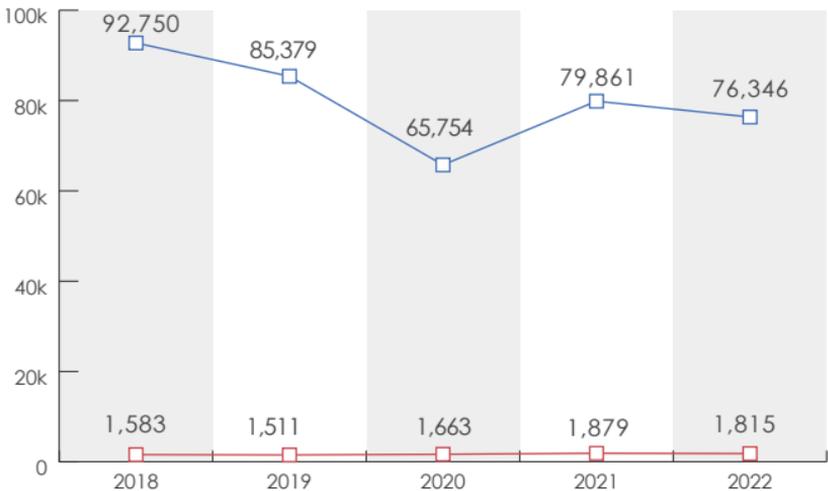
**Data Source:** TSN-TSAR and Statewide Travel Accident Summary

**Contact:** Division of Research, Innovation and System Information:

**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

## \*INJURIES AND FATALITIES ON THE STATE HIGHWAY SYSTEM

□ Injuries    □ Fatalities



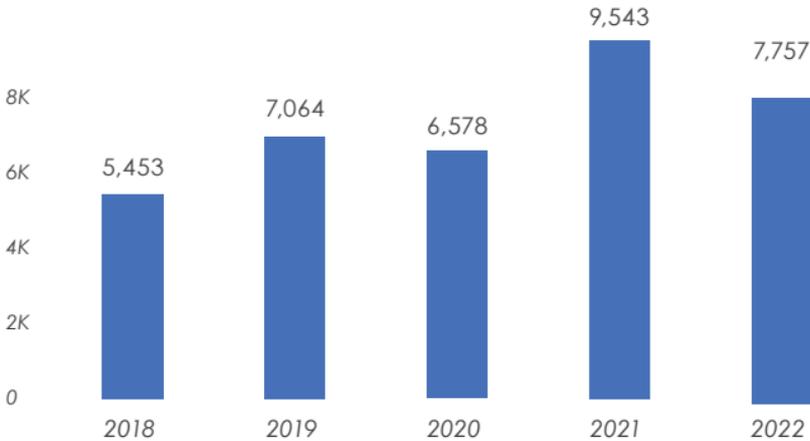
## CRASHES ON CALIFORNIA STATE HIGHWAYS IN CONSTRUCTION/REPAIR ZONES<sup>1</sup>

Year	Crashes			Number of Fatalities	Number of Injuries
	Total*	Fatal	Injury		
2022	7,757	72	2,424	78	3,731
2021	9,543	69	2,971	73	4,478
2020	6,578	56	1,964	60	2,995
2019	7,064	49	2,197	55	3,420
2018	5,453	47	1,594	56	2,469

<sup>1</sup> Numbers represent crashes on state highway facilities where the roadway condition identified by the reporting officer was 'Construction/Repair Zone' and not necessarily occurring within the coned area of a construction/repair zone. The most recent complete dataset is 2022.

**Contact:** Division of Research, Innovation and System Information:  
**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

### \*TOTAL CRASHES IN CONSTRUCTION/REPAIR ZONES



# Highways



## General

### STATE HIGHWAY SYSTEM<sup>4</sup> 2022

2022	
Number of State Highways	249
Lane-Miles	52,016
Centerline Miles	15,017

Rural & Urban*	Centerline Miles	
Rural <sup>1</sup>	69.5%	10,429
Urban <sup>2</sup>	30.5%	4,588
Total	100%	15,017

FWY-EXP/Non FWY-EXP*	Centerline Miles	
FWY-EXP	28.9%	4,338
Non-FWY-EXP <sup>3</sup>	71.1%	10,679
Total	100%	15,017

Interstate & Non-interstate	Centerline Miles	
Interstate	16.4%	2,455
Non-Interstate	83.6%	12,562
Total	100%	15,017

<sup>1</sup> Rural roads are those found in areas with a population of less than 5,000.

<sup>2</sup> Urban roads are found in areas with a population of more than 5,000.

<sup>3</sup> Non-freeway and Non-expressway includes conventional highways and highways located on one-way city streets.

<sup>4</sup> Values rounded for presentation.

**Data Source:** Mileage Statistics — 2022 Public Road Data Publication

**Contact:** Division of Research, Innovation and System Information:

**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

NON-STATE HIGHWAY SYSTEM<sup>3</sup> 2022

Non State Highway	Centerline Miles	
City Roads	47.9%	80,069
County Roads	45.2%	75,544
Federal-Owned Roads <sup>1</sup>	6.3%	10,551
Other Jurisdictions <sup>2</sup>	0.6%	923
Total Non-State Centerline Miles	100%	167,087

<sup>1</sup> Includes roads owned by Bureau of Indian Affairs, Forest Service, Fish and Wildlife Service, Bureau of Reclamation, Military, National Park Service, and Army Corps of Engineers.

<sup>2</sup> Includes roads owned by State Forestry and Fire Protection, and State Parks and Recreation.

<sup>3</sup> Values rounded for presentation.

**Data Source:** Mileage Statistics – 2022 Public Road Data Publication

**Contact:** Division of Research, Innovation and System Information:

**Dara Wheeler,** Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

## \*STATE HIGHWAY SYSTEM — RURAL &amp; URBAN



## \*STATE HIGHWAY SYSTEM — FREEWAY &amp; NON-FREEWAY



## ANNUAL VEHICLE MILES OF TRAVEL (AVMT)<sup>1,2</sup> 2022 (in Billions)

All Public Roads AVMT	
State Highways (Interstate AVMT= 87.9 billion of State Highway AVMT)	182.5
Local Roads (Includes city streets and county roads only)	131.3
Other Agencies (Includes Federal, other State and other local jurisdictions)	1.5
<b>Total of All Public Roads<sup>3</sup></b>	<b>315.3</b>

<sup>1</sup> Totals may not equal sum of components due to independent rounding.

<sup>2</sup> Provisional, may be revised later.

<sup>3</sup> All public roads include those owned by cities, counties, and various State and Federal Agencies.

**Data Source:** 2022 Public Road Data Publication

**Contact:** Division of Research, Innovation and System Information:  
**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

## CALIFORNIA STRUCTURES STATISTICS FY 2022-23

State Owned Bridges and Other Structures	13,229
<i>Including:</i>	
■ Tunnels and Tubes (each bore)	61
■ Ferry Boats	2
■ Large State-Owned Bay-Crossing Bridges	13

Large State Owned Bay Crossing Bridges	
Antioch	Richmond-San Rafael
Dumbarton	San Diego Coronado
Benicia-Martinez	San Francisco – Oakland Bay
Carquinez	San Mateo-Hayward
Long Beach International Gateway	Vincent Thomas

**Contact:** Division of Maintenance: **Mauricio Serrano**, Acting Chief,  
[mauricio.serrano@dot.ca.gov](mailto:mauricio.serrano@dot.ca.gov)

# Highway Users

## VEHICLES REGISTERED AND LICENSED DRIVERS

Total Vehicles Registered	Calendar year 2023	35,727,841
Total Licensed Drivers	As of December 31, 2023	27,765,378

**Data Source:** California DMV Statistics

**Contact:** Division of Research, Innovation and System Information:

**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

## CALIFORNIA STATE POPULATION<sup>1</sup>

2023 <sup>1</sup>	2022	2021	2020	2019
39,109,070	39,146,273	39,246,702	39,541,722	39,761,195

<sup>1</sup> Preliminary population estimate for 2023 and revised population estimate for past years.

**Data Source:** California Department of Finance, E-2

**Contact:** Division of Research, Innovation and System Information:

**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

## STATEWIDE REGISTERED HYBRID AND ELECTRIC VEHICLES\*

As of January 1, Yearly

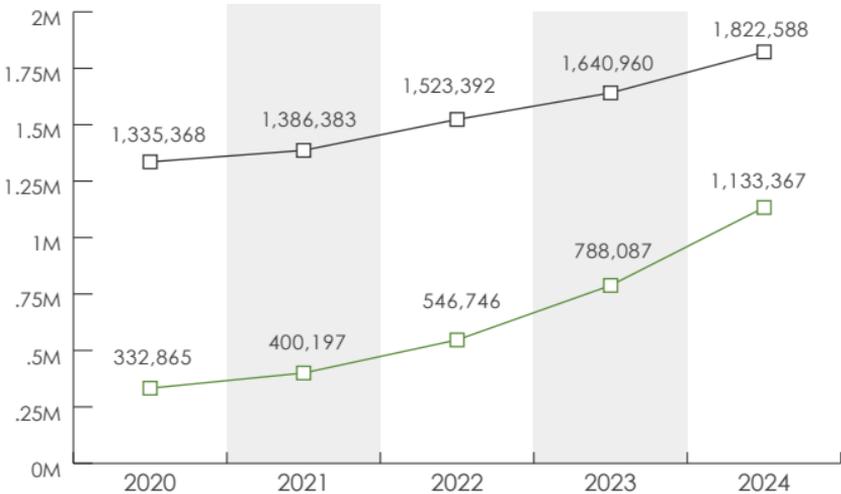
Year	Hybrid	Electric
2024	1,822,588	1,133,367
2023	1,640,960	788,087
2022	1,523,392	546,746
2021	1,386,383	400,197
2020	1,335,368	332,865

**Data Source:** California DMV Statistics

**Contact:** Division of Research, Innovation and System Information:  
**Dara Wheeler**, Chief, [dara.wheeler@dot.ca.gov](mailto:dara.wheeler@dot.ca.gov)

### \*STATEWIDE REGISTERED HYBRID AND ELECTRIC VEHICLES

□ Hybrid    □ Electric



# Operations

## MANAGED FACILITIES

As of January 2024

Mobility Hubs <sup>1</sup>	283
<i>HOV Lanes (in lane miles)</i>	
In Operation	1,545
Under Construction	73.5
<i>Bus on Shoulder<sup>3</sup> (in lane miles)</i>	
	7
<i>Express Lanes<sup>2</sup> (in lane miles)</i>	
In Operation	564.6
Under Construction	173
<i>Toll Roads Operated by Regional Agencies (in lane miles)</i>	
	476

<sup>1</sup> Includes State-owned lots, privately owned lots, and lots operating under a cooperative agreement with other agencies. Formerly known as Park and Ride Lots.

<sup>2</sup> An Express Lane or High Occupancy Toll (HOT) Lane is a High Occupancy Vehicle (HOV or carpool) lane in which motorists may drive alone if they pay a toll.

<sup>3</sup> Pilot project on I-805 in San Diego.

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
[david.man@dot.ca.gov](mailto:david.man@dot.ca.gov)

## TRAFFIC CONGESTION

As of December 2023

Annual Vehicle Hours of Delay <sup>1</sup>	108 Million
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<sup>1</sup> Congestion is measured on freeways when speeds are less than 35 mph.

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
[david.man@dot.ca.gov](mailto:david.man@dot.ca.gov)

## TRAFFIC CENSUS

As of December 2023

Total Count Sites in Traffic Census Network	3,201
Continuous Weigh-In-Motion (WIM) Stations <sup>1</sup>	159

<sup>1</sup> WIM Stations include pre-pass and by-pass.

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
david.man@dot.ca.gov

## TRANSPORTATION MANAGEMENT SYSTEMS (TMS)

As of December 2023 (unless otherwise noted)

Closed Circuit Television Cameras	3,374
Changeable Message Signs	1,182
Extinguishable Message Signs	574
Highway Advisory Radios	178
Roadside Weather Information Stations (RWIS)	185
Ramp Meters	3,038
Traffic Census Stations	1,567
Active Transportation Count Stations	19
Traffic Signals (State Owned)	6,022
Traffic Monitoring Detection Stations (Detection)	4,193
Caltrans Owned Broadband (Miles)	1,761
Connected and Automated Vehicle ready locations <sup>1</sup>	60
<b>Traffic Management Centers</b>	
24/7 Operation (with CHP Call Centers) (Located in Districts 3, 7, 8, 11, and 12)	5
24/7 Operation (not with CHP Call Centers) (Located in Districts 1, 4, 6, and 10)	4
16 hrs. Operation (Mon-Fri / on-call weekends) (Located in Districts 2, 5, and 9) <sup>2</sup>	3

<sup>1</sup> Locations that have been either reported operational or have hardware installed and ready to connect.

<sup>2</sup> During severe weather, TMC may switch to 24-hr operation. District 5 operates 12 hours a day 5 days a week.

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
david.man@dot.ca.gov

## TRAVELER SERVICES

As of December 2023 (unless otherwise noted)

<b>Freeway Service Patrol FY 2022 23</b>	
Disabled Vehicle Assists	658,094
Centerline Lane Miles Served	2,103
Days Safety Campaigns Posted on Changeable Message Signs Annually	85
Annual QuickMap Website Views	7 million
Annual QuickMap Mobile Application Views	30 million

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
david.man@dot.ca.gov

## COMMERCIAL VEHICLE SERVICES

As of December 2023

<b>Transportation (Oversize/Overweight) Permits Issued Annually</b>	<b>164,884</b>
Commercial Vehicle Enforcement Facilities	54

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
david.man@dot.ca.gov

## ENCROACHMENT AND OUTDOOR ADVERTISING PERMITS

As of December 2023

<b>Encroachment Permits Processed Annually</b>	<b>16,274</b>
Permitted Outdoor Advertising (Displays)	6,425

**Contact:** Division of Traffic Operations: **David Man**, Chief,  
david.man@dot.ca.gov

# Maintenance

## ADOPT-A-HIGHWAY PROGRAM

As of January 31, 2024

<b>Adopt a-Highway Program</b>	
Volunteer Adoptions	3,162
Sponsored Adoptions	1,070
Suspended Permits (still active, under construction, etc.)	92
<b>Total Adoptions</b>	<b>4,324</b>
Litter Removal Groups	3,899
Graffiti Removal Groups	28
Wildflower Groups	7
Tree Planting Groups	21
Vegetation Management Groups	277
Estimated Shoulder Miles Adopted for Litter Removal	10,766
Amount of Litter Collected (cubic yards) in FY 2023-24	28,881
<i>Estimated Acreage for:</i>	
Wildflower	21
Vegetation Management	1,320
Tree Planting	63
Estimated Participants	17,950
<b>Program Value</b>	<b>\$36,994,790</b>

**Contact:** Division of Maintenance: **Mauricio Serrano**, Acting Chief,  
mauricio.serrano@dot.ca.gov

**ROADSIDE\***

Vista Points<sup>1</sup> 146

Safety Roadside Rest Areas<sup>2</sup> 86

<sup>1</sup> Park and Rides and Vista Points are "location types" not adoption types, therefore they are not tracked separately. For example, a litter removal adoption may be located at a park and ride.

<sup>2</sup> Adoptions are not permitted at rest areas.

**Contact:** Division of Design: **Lisa Ramsey**, Acting Chief,  
[lisa.ramsey@dot.ca.gov](mailto:lisa.ramsey@dot.ca.gov)

**\*ROADSIDE VISTA POINTS AND REST AREAS****146***Vista Points***86***Rest Areas*

# Transit



# Transit

(Including Motor Bus, Rail, Street Car, Trolley, Demand Response, Rail Rapid Transit, and Others)

## SELECTED TRANSIT STATISTICS

Fiscal Year 2022 23	
Passenger Trips	819 Million*
Passenger Fares	\$924.6 Million*
Vehicle Miles	584 Million*
Number of Revenue Vehicles	20,956
Operating Revenues and Capital Additions	\$1.4 Billion

**Data Source:** State Controller's Office — Transit Operators Raw Data for Fiscal Year 2022-2023

**Contact:** Division of Transportation Planning: **Marlon Flourney**, Chief, [marlon.flourney@dot.ca.gov](mailto:marlon.flourney@dot.ca.gov)

### \*TRANSIT STATISTICS



**819 Million**

Passenger Trips



**\$924.6 Million**

Passenger Fares



**584 Million**

Vehicle Miles

## STATE SUPPORTED INTERCITY RAIL SERVICE

116 State-Owned Intercity Passenger Rail Cars

37 State-Owned Intercity Passenger Rail Locomotives

Name <sup>1</sup>	Capitol Corridor
Route	Sacramento – Oakland, Sacramento – San Jose, Auburn – San Jose
Route Mileage	170
Number of Daily Round Trips Prior to COVID-19 Impacts	Sacramento – Oakland: 7 Sacramento – San Jose: 7 Auburn – Oakland: 1
Number of Daily Round Trips as of September, 2023	Weekday Sacramento – Oakland: 11 Weekend Sacramento – Oakland: 9 Weekday Sacramento – San Jose: 6 Weekend Sacramento – San Jose: 6 Weekday Auburn – San Jose: 1 Weekend Auburn – San Jose: 1
Number of Stations	18
Railroad Companies <sup>2</sup>	Union Pacific
Number of Passenger Cars <sup>3</sup>	Caltrans <sup>4</sup> : 84 Amtrak: 1
Number of Cab Cars <sup>3,5</sup>	Caltrans: 19 Amtrak: 0
Number of Locomotives <sup>3</sup>	Caltrans: 23 Amtrak: 0
<b>Calendar Year 2023</b>	
Ridership	1,040,906
Passenger Miles	78.1 Million
Average Passenger Trip Length	75 Miles
Total Revenue	\$27.5 Million
State Funding <sup>6</sup>	\$60.14 Million

<sup>1</sup> 100 percent of the three corridors are State supported.

<sup>2</sup> Amtrak operates all passenger service on railroad company and public agencies' rights-of-way. Portions of the Pacific Surfliner and Capitol Corridor routes are owned by public agencies.

<sup>3</sup> Equipment owned by Caltrans and Amtrak assigned to each route.

<sup>4</sup> The San Joaquin Route and Capitol Corridor share a fleet of 103 cars in Northern California, and car allocation is based upon need and maintenance. The pool is fluid, and cars can be assigned as needed on either route. The calculation of car use distribution, including cars out of service for maintenance, results with the half-car designation.

Pacific Surfliner	San Joaquin
San Diego – Los Angeles, Los Angeles – Goleta, Goleta – San Luis Obispo	Oakland – Stockton – Bakersfield, Sacramento – Stockton – Bakersfield
351	364
San Diego – Los Angeles: 8 San Diego – Goleta: 3 San Diego – San Luis Obispo: 2	Oakland-Stockton – Bakersfield: 5 Sacramento-Stockton – Bakersfield: 2
San Diego – Los Angeles: 10 San Diego – Goleta: 5 San Diego – San Luis Obispo: 2 Los Angeles – San Luis Obispo: 2	Oakland-Stockton – Bakersfield: 5 Sacramento-Stockton – Bakersfield: 1
29	18
Union Pacific/BNSF/SDMTS/NCTD/ OCTA/ Metrolink/VCTC	Union Pacific/BNSF
Caltrans: 10 Amtrak: 42	Caltrans <sup>4</sup> : 84 Amtrak: 1
Caltrans: 3 Amtrak: 8	Caltrans: 19 Amtrak: 0
Caltrans: 14 Amtrak: 0	Caltrans: 23 Amtrak: 0
1,837,952	940,574
163.4 Million	135.7 Million
84 Miles	144 Miles
\$63.0 Million	\$32.7 Million
\$59.0 Million	\$80.1 Million

<sup>5</sup> A cab car in an unpowered passenger coach with an operator's cab on it, used when trains are pushed by the locomotive. Trains on the Capitol Corridor all operate with the locomotives on the train facing west, so that all westbound trains are pulled by the locomotive and all eastbound trains are pushed by the locomotive with an operator in the cab car.

<sup>6</sup>State funding based on federal fiscal year.

**Contact:** Division of Rail: **Kyle Grading**, Chief,  
kyle.gradinger@dot.ca.gov

**STATE INTERCITY RAIL RIDERSHIP\****By Calendar Year (in Millions)*

Year	Ridership <sup>1</sup>	Train Miles <sup>4</sup>
2023	3.55	3.78
2022	3.13	3.65
2021 <sup>2</sup>	2.05	3.01
2020 <sup>3</sup>	1.73	2.88
2019	5.66	4.47

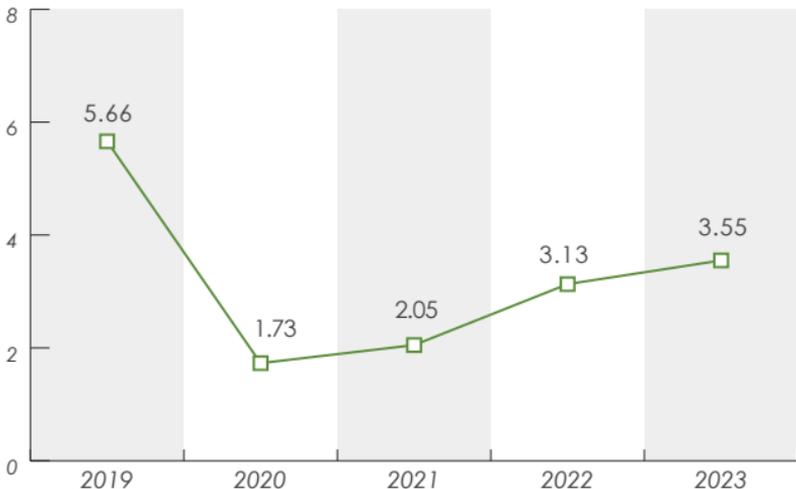
<sup>1</sup>Ridership shown is the combined ridership in millions for the Pacific Surfliner, San Joaquin, and Capitol Corridor routes.

<sup>2</sup>In Calendar Year 2021 ridership continued to be impacted by the pandemic, however, ridership is currently trending upwards.

<sup>3</sup>Calendar Year 2020 started well, and ridership was trending upwards: February 2020 ridership was 8.9% higher than February 2019. In March, COVID-19 caused many to begin working from home, resulting in ridership decrease. By the end of March, ridership had dropped by more than 90%. Since then ridership has recovered some, but by the end of 2020 ridership had not recovered from the impacts of the pandemic, ranging between 76-89% below normal.

<sup>4</sup>Train miles are the total miles that the state-supported intercity passenger rail trains traverse on a weekday as calculated by the miles of track that all trips cover.

**Contact:** Division of Rail: **Kyle Grading**, Chief,  
[kyle.gradinger@dot.ca.gov](mailto:kyle.gradinger@dot.ca.gov)

**\*STATE INTERCITY RAIL RIDERSHIP (IN MILLIONS)**

## FEDERAL TRANSIT FUNDS AWARDED STATEWIDE<sup>1</sup>

Federal Fiscal Year 2023	
FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities <sup>2</sup>	\$54.81 Million
FTA 5311 - Rural and Intercity Bus (includes 5311 (f) and Rural Technical Assistance Program (RTAP))	\$41.48 Million
FTA Congestion Mitigation and Air Quality (CMAQ) <sup>3</sup>	\$2 Million
FTA 5339 - Bus and Bus Facilities (Rural) <sup>4</sup>	\$30.80 Million
Total Transit Funds Statewide (Formula Apportionment)	\$129.09 Million

<sup>1</sup> Federal Transit Administration (FTA) Apportionments for Federal Fiscal Year (FFY 2021), (FFY 2022), and (FFY23) that are being obligated in FFY 2024.

<sup>2</sup> FTA apportions 5310 Large Urbanized Area (LUZA) funds directly to recipients. Every year, LUZA recipients are given the option to have DLA administer their 5310 LUZA funds. Amount shown is based on past year amounts directly administered by DLA.

<sup>3</sup> CMAQ is a program of the Federal Highway Administration (FHWA). Funds "flexed" from FHWA to FTA, rather than apportioned by FTA. CMAQ programmed to transit agencies in rural areas are administered by DLA. Amount varies annually as these funds are not allocated for transit purposes on a formula basis.

<sup>4</sup> FTA apportions 5339 Small Urbanized Area (LUZA) funds directly to recipients. DLA has option to delegate administration of Small Urbanized Area (SUZA) funds directly to eligible recipients.

**Data Source:** Office of Transit Grants & Contracts

**Contact:** Division of Local Assistance: **Dee Lam**, Chief,  
[dee.lam@dot.ca.gov](mailto:dee.lam@dot.ca.gov)

## STATE TRANSIT AND RAIL FUNDS AWARDED STATEWIDE

Fiscal Year 2022 23	
State Transit Assistance (STA)	\$669.17 Million
Local Transportation Funds (LTF)	\$2.394 Billion
State Rail Assistance (SRA)	\$37.36 Million
State of Good Repair (SGR)	\$116.42 Million
Local Partnership Program (LPP)	\$53.49 Million
Solutions for Congested Corridors Program (SCCP)	\$227.4 Million
Trade Corridor Enhancement Program (TCEP)	\$171.34 Million
Transit and Intercity Rail Capital Program (TIRCP)	\$690.25 Million
Low Carbon Transit Operations Program (LCTOP)	\$182.7 Million

**Data Source:** *Division of Planning and Modal Program Management*

**Contact:** *Angel Pyle, Chief, [angel.pyle@dot.ca.gov](mailto:angel.pyle@dot.ca.gov)*



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# Aviation



# Aviation

## STATE AVIATION FACILITIES

As of February 2024	
Commercial Service Airports	27
General Aviation (GA) Airports	214
Joint Use Airport (MIPAA/March ARB) <sup>1</sup>	1
Special-Use Airports	62
Hospital Heliports	170
Heliports (Fire, Police, Commuter, Private)	189

<sup>1</sup> March Inland Port Airport Authority (MIPAA) leases 350 acres from the March Air Reserve Base with access to the adjacent federal airfield runway to conduct general aviation operations; therefore, it does not require a California State Public Use Airport permit.

**Contact:** Aeronautics Program: **Tarek Tabshouri**, Acting Director, tarek.tabshouri@dot.ca.gov

## PILOTS AND REGISTERED AIRCRAFT

General Aviation accounts for approximately 80% of aircraft operations statewide.

2024 Federal Aviation Administration (FAA)	
Certified Aircraft <sup>1</sup>	24,571
Assessed Aircraft Value (20,113 Aircraft) <sup>2</sup>	\$10.8 Billion
Pilots Active in CA <sup>3</sup>	71,791

<sup>1</sup> February 2024: FAA Registry.

<sup>2</sup> Excludes commercial air carrier aircraft and other exempt aircraft.

<sup>3</sup> Excludes flight instructors and remote pilots (February 2024); Flight Instructors – 10,476; Remote Pilots – 30,798.

**Contact:** Aeronautics Program: **Tarek Tabshouri**, Acting Director, tarek.tabshouri@dot.ca.gov

**FEDERAL INVESTMENTS****FAA Federal FY 2023 Grants<sup>1</sup>**

Airport Improvement Program (AIP) (94 Grants)	\$241 Million
Bipartisan Infrastructure Law and other grants (38 grants)	\$352 Million

<sup>1</sup> Includes entitlement and discretionary funds based on 90 percent of estimated project cost.

**Contact:** Aeronautics Program: **Tarek Tabshouri**, Acting Director, [tarek.tabshouri@dot.ca.gov](mailto:tarek.tabshouri@dot.ca.gov)

## STATE INVESTMENTS

### Fiscal Year 2022 23

#### California Aid to Airports Program

Annual Credit Grants <sup>1</sup> (147 Grants)	\$1.47 Million
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#### State Airport Improvement Program (AIP)

Matching Grants <sup>2</sup> (47 Grants)	\$2.13 Million
--	----------------

Acquisition and Development Grants (0 Grants)	\$0
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<sup>1</sup> According to CA Public Utilities Code (PUC) 21682-21683.2, Annual Credit Grants must be funded prior to awarding any other California Aid to Airports Program grants.

<sup>2</sup> State AIP Matching Grant match rate does not exceed 5.0 percent of the FAA AIP Grant.

**Contact:** Aeronautics Program: **Tarek Tabshouri**, Acting Director, tarek.tabshouri@dot.ca.gov

## GOVERNMENT INVESTMENTS IN PUBLIC USE AIRPORT SYSTEM<sup>1</sup>

### 2023

Federal	\$593 Billion
---------	---------------

State	\$3.6 Million
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<sup>1</sup> Funding Sources: Airport and Airway Trust Fund – FAA AIP Grants awarded to commercial and general aviation airports; State Investments – State Aeronautics Account, California Aid to Airports Program.

**Contact:** Aeronautics Program: **Tarek Tabshouri**, Acting Director, tarek.tabshouri@dot.ca.gov

# Bicycles/Pedestrians



# Bicycles/Pedestrians

## ACTIVE TRANSPORTATION PROGRAM

### Background

The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation such as biking and walking. Senate Bill 1 (SB 1) (Chapter 2031, statutes of 2017) stipulates that \$100,000,000 of revenues from the Road Maintenance and Rehabilitation Account will be available annually to the ATP. The ATP consolidates existing federal and state transportation programs, including the Transportation Alternatives Program (TAP), Bicycle Transportation Account (BTA), and State Safe Routes to School (SR2S), into a single program with a focus to make California a national leader in active transportation.

### Funding Source

ATP consists of multiple Federal and State funding sources. ATP is now funded by funding sources like the TAP, SHA and RMRA, but programs like SRTS and BTA have been consolidated into the ATP funding source. In Summer 2022, California received a boost from the Infrastructure Investment and Jobs Act (IIJA), and ATP Cycle 6 received an additional one-time augmentation of \$1 billion.

- State and Federal Funding
  - » \$34 million in State Highway Account (per-year)
  - » \$138.5+ million in Federal (per-year)
- \$10 million (California Climate Investments)-Cycle 3 one-time program
- \$100 million (SB 1 State Funds per-year)
- \$1.049 billion State General Funds – Cycle 6 one-time augmentation

## PROGRAMMING STATUS (BY CYCLE)

Cycle Number	Hybrid	Program Funding	Number of Programmed Projects
1	2014/15 – 15/16	\$368 Million	274
2	2016/17 – 18/19	\$359 Million	207
3	2017/18 – 20/21	\$491 Million	238
4	2019/20 – 22/23	\$468 Million	122
5	2021/22 – 24/25	\$478 Million	119
6	2023/24 – 26/27	\$1.707 Billion	242

**Contact:** Division of Local Assistance: **Dee Lam**, Chief,  
[dee.lam@dot.ca.gov](mailto:dee.lam@dot.ca.gov)



# Sustainability



## Fleet and Fuel

### CALTRANS FLEET ZERO-EMISSION VEHICLE (ZEV) APPROVALS & PURCHASES SUMMARY

	Approved		Purchased	
	Vehicle Type	No.	Vehicle Type	No.
FY 2023/24	BEV	102	BEV <sup>4</sup>	63
	FCEV	0	FCEV	0
	PHEV	0	PHEV	0
FY 2022/23	BEV <sup>1</sup>	0	BEV	0
	FCEV <sup>3</sup>	0	FCEV	0
	PHEV <sup>2</sup>	0	PHEV	0
FY 2021/22	BEV	0	BEV	0
	FCEV	0	FCEV	0
	PHEV	0	PHEV	0
FY 2020/21	BEV	0	BEV	0
	FCEV	0	FCEV	0
	PHEV	0	PHEV	0
FY 2019/20	BEV	0	BEV	0
	FCEV	0	FCEV	0
	PHEV	0	PHEV	7
<b>Total</b>		<b>102</b>		<b>70</b>

<sup>1</sup> BEV — Battery Electric Vehicle – e.g. Nissan Leaf.

<sup>2</sup> PHEV — Plug-in Hybrid Electric Vehicle – e.g. Chevrolet Volt.

<sup>3</sup> FCEV — Hydrogen Fuel Cell Electric Vehicle – e.g. Toyota Mirai.

<sup>4</sup> Purchased as of January 2024

**Contact:** Division of Equipment: **Robert S. Myers**, Chief,  
bob.myers@dot.ca.gov

## CALTRANS FUEL USE DATA

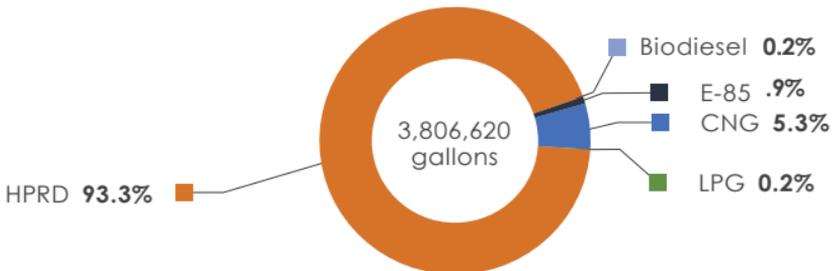
Fiscal Year 2022 23	
Number of Bulk Fueling Stations	233
Total Fuel cost	\$63,190,701
<b>Total Fuel Used (in gallons)</b>	<b>13,364,349</b>
Unleaded Gas Used	6,528,493
Diesel Fuel Used	3,029,236
<i>Alternative Fuel Used*</i> <sup>1</sup>	<i>3,806,620</i>
Biodiesel	9,463
E-85	33,414
Compressed Natural Gas (CNG)	202,185
Liquefied Petroleum Gas (LPG)	8,198
High Performance Renewable Diesel (HPRD)	3,553,360

### <sup>1</sup> Alternative Fuel Definitions:

*Biodiesel – Produced from renewable resources and contains no petroleum; in its pure form it is known as B100 (100% biodiesel) although it is often blended with petroleum diesel; e.g., B-5, B-10. E-85 – 85% Ethanol and 15% Gasoline. CNG – Compressed Natural Gas. LPG – Liquefied Petroleum Gas. HPRD – High Performance Renewable Diesel.*

**Contact:** Division of Equipment: **Robert S. Myers**, Chief,  
[bob.myers@dot.ca.gov](mailto:bob.myers@dot.ca.gov)

### \*ALTERNATIVE FUEL USED



## IN-SERVICE FLEET COUNT

As of January 2024	
Equipment Category	Number of Units
Construction Equipment	588
Heavy Duty Trucks	895
Industrial Equipment	249
Landscape Maintenance Equipment	338
Light Commercial	1643
Light Duty Trucks	1756
Light Duty Utility Vehicles	1913
Medium Duty Trucks	1213
Others	24
Passenger Vehicles	1594
Road Maintenance Equipment	888
Snow Equipment	204
Trailers	639
<b>Total</b>	<b>11,944</b>

**Contact:** Division of Equipment: **Robert S. Myers**, Chief,  
[bob.myers@dot.ca.gov](mailto:bob.myers@dot.ca.gov)

## EQUIPMENT SHOPS AND VEHICLE STORAGE

As of January 2024	
Number of Main Shops	13
Number of Sub-Shops	15
Total Vehicle Home Storage Permits Issued	473

**Contact:** Division of Equipment: **Robert S. Myers**, Chief,  
[bob.myers@dot.ca.gov](mailto:bob.myers@dot.ca.gov)

## Emissions and Recycling

### CARBON DIOXIDE EQUIVALENT (CO<sub>2</sub>e) EMISSIONS FROM CALTRANS OPERATIONS

#### Greenhouse Gases 2018 through 2022 (in CO<sub>2</sub>e Metric Tons)

Year	Vehicle Fuels: Fuels	Building Electricity & Gas: Electricity & Natural Gas	Street Lighting: Streetlights	Total Emissions: Total CO <sub>2</sub> e
2022	97,787	44,986	14,778	157,551
2021	103,197	30,500	15,113	148,810
2020	110,173	27,179	15,113	152,465
2019	123,002	26,071	15,719	164,792
2018	96,266	29,751	16,875	142,892

Data has been reported to the Climate Registry but has not been verified — changes may occur.

**Contact:** Division of Transportation Planning: **Marlon Flourney**, Chief, [marlon.flourney@dot.ca.gov](mailto:marlon.flourney@dot.ca.gov)

## STATE AGENCY BUY RECYCLED CAMPAIGN (SABRC) FY 2021-22

Product Category	Reportable Commodity <sup>1</sup>	Commodity with Recycled Content <sup>2</sup>	Recycled Percentage <sup>3</sup>
Antifreeze	\$167,227.86	\$137,168.70	82%
Compost, Co-compost & Mulch	n/a	n/a	n/a
Glass Products	\$73,514.58	\$8,833.05	12%
Lubricating Oils	\$1,667,252.60	\$1,092,992.00	66%
Metal Products	\$306,318,027.20	\$302,196,952.20	99%
Paint	\$66,207.45	\$478.17	1%
Paper Products	\$61,986.70	\$26,659.56	43%
Plastic Products	\$1,424,317.30	\$622,108.30	44%
Printing and Writing paper	\$16,721.58	\$16,552.36	99%
Tire-derived Products	\$280,801.89	\$46,571.99	17%
Tires <sup>4</sup>	\$4,161,858.17	\$638,570.17	15%
Total	\$314,237,915.33	\$304,786,886.50	97%

<sup>1</sup> Total amount spent within that category to perform all statewide Division of Equipment (DOE) operations.

<sup>2</sup> Total amounts spent within that category that contained post-consumable recycled content.

<sup>3</sup> The percentage of the total amount spent that contained post-consumable recycled content.

<sup>4</sup> Includes data collected from all 28 DOE shops and sub-shops.

**Contact:** Division of Equipment: **Robert S. Myers**, Chief, [bob.myers@dot.ca.gov](mailto:bob.myers@dot.ca.gov)

# Finance



# Revenues

## FEDERAL FUEL EXCISE TAXES

**On Gasoline:** 18.4 cents per gallon

**On Diesel:** 24.4 cents per gallon

- Taxes are collected and deposited in the Federal Highway Trust Fund.
- Taxes are returned to the states in the form of Federal Obligation Authority (OA) for reimbursement.
- Under the Infrastructure Investment and Jobs Act (IIJA Act), California's OA for Federal Fiscal Year 2022-23 for the core Federal Highway Administration formula programs was approximately \$4.2 billion plus an additional \$718 million during August Redistribution, of which nearly 40% was available for local priorities. For Federal Fiscal Year 2023-24, California's OA for the core Federal Highway Administration formula programs for the period beginning on October 1, 2023, and ending on September 30, 2024, is projected to be approximately \$4.2 billion.

**Contact:** *Division of Budgets:* **Keith Duncan**, Chief,  
[keith.duncan@dot.ca.gov](mailto:keith.duncan@dot.ca.gov)

## STATE FUEL EXCISE TAX

### On Gasoline:

- Effective July 1, 2020, and every July thereafter, state excise taxes on gasoline will be adjusted for changes in inflation. For 2024-25, the anticipated excise tax rate is 59.6 cents, an increase of 1.7 cents from 2023-24.
- Total of 59.6 cents per gallon effective July 1, 2024, from three separate excise taxes:
  - » 22.7 cents per gallon base excise tax.
    - Approximately 64% of revenues to the state.
    - Approximately 36% of revenues to Cities and Counties.
  - » 15.1 cents per gallon pursuant to SB 1.
    - After funding for specific transportation programs, revenue from the increase will be allocated equally between state and local transportation purposes.
    - 50% to Cities and Counties.
    - 50% to State Highway Operation and Protection Program/Maintenance.
  - » 21.8 cents per gallon incremental excise tax (replaced the price-based excise tax).
    - The first allocation of funding is used to backfill transportation programs previously funded by weight fees, with the remaining split as follows:
      - 44% to State Transportation Improvement Program.
      - 44% to Cities and Counties.
      - 12% to State Highway Operation and Protection Program.

**On Diesel:**

- Effective July 1, 2020, state excise taxes on diesel will be adjusted annually for changes in inflation. For 2024-25, the anticipated excise tax rate is 45.4 cents, an increase of 1.3 cents from 2023-24.
- Total of 45.4 cents per gallon effective July 1, 2024, from two separate excise taxes:
  - » 20.2 cents per gallon base excise tax.
    - Approximately 64% of revenues to the State.
    - Approximately 36% of revenues to Cities and Counties.
  - » 25.2 cents per gallon pursuant to SB 1.
    - 50% to road maintenance and rehabilitation.
    - 50% to trade corridor enhancement.

**Contact:** *Division of Budgets: Keith Duncan, Chief,*  
*keith.duncan@dot.ca.gov*

## STATE SALES TAX

**On Gasoline:** General statewide sales tax on gasoline was eliminated on July 1, 2010.

Local sales taxes may still be collected on the sale of gasoline.

### **On Diesel:**

*(Available for Transportation Purposes)*

- 10.5% sales tax on diesel as detailed below:
  - » 4.75% base tax.
  - » 1.75% additional tax, effective July 1, 2014.
    - About 64% of total revenues to State Transit Assistance.
    - About 36% of total revenues to the Public Transportation Account.
  - » 4% pursuant to SB 1, effective November 1, 2017.
    - 87.5% of increase to State Transit Assistance.
    - 12.5% of increase for intercity rail and commuter rail purposes.

**Contact:** *Division of Budgets: Keith Duncan, Chief,*  
*keith.duncan@dot.ca.gov*

## COUNTYWIDE TRANSPORTATION SALES TAX MEASURES

### Transit Districts: Permanent 0.5% Tax

BART (Alameda, Contra Costa, San Francisco)		
San Mateo	Santa Clara	Santa Cruz

### Self-Help Counties: Temporary 0.5% Tax (in Millions)

County	Duration	Est. 2024 Revenue
Alameda (Measure BB - 1%)	2015-2045	\$419
Contra Costa	1989-2034	\$113
Fresno	1987-2027	\$127
Imperial	1990-2050	\$18
Los Angeles (1%)	Permanent	\$2,190
Los Angeles (Measure R .5%)	2009-2039	\$1,095
Los Angeles (Measure M .5%)	2017-Indefinite	\$1,095
Madera	1990-2027	\$14
Marin	2019-2049	\$33
Merced	2017-2047	\$22
Monterey (.375%)	2017-2047	\$35
Napa (Measure T .5% 07/01/18)	2018-2043	\$24
Orange	1991-2041	\$442
Riverside	1989-2039	\$294
Sacramento	1989-2039	\$184
San Benito	2019-2049	\$11
San Bernardino	1990-2040	\$296
San Diego	1988-2048	\$406
San Francisco	1990-2034	\$114
San Joaquin	1991-2041	\$122

County	Duration	Est. 2024 Revenue
San Mateo	1989-2033	\$121
San Mateo (Measure W .5%)	2019-2049	\$121
Santa Barbara	1990-2040	\$50
Santa Clara	1996-2036	\$294
Santa Clara- VTA (1/8%)	2013-2043 (Est.)	\$73
Santa Clara- VTA (Measure B .5%)	2017-2047	\$294
Santa Cruz	2017-2047	\$25
Sonoma (1/4%)	2005-2025	\$30
Sonoma-Marín (1/4%)	2009-2029	\$47
Stanislaus	2017-2042	\$66
Tulare	2007-2037	\$60
<b>Total Estimated 2024 Revenue</b>		<b>\$8,235</b>

**Data Source:** *Transportation Economic Branch*

**Contact:** *Division of Transportation Planning: Marlon Flourney, Chief*  
[marlon.flourney@dot.ca.gov](mailto:marlon.flourney@dot.ca.gov)

## TRANSPORTATION IMPROVEMENT FEES

Pursuant to SB 1, beginning January 1, 2018, a new Transportation Improvement Fee is collected on each vehicle at time of registration. The tiered fee is based on the market value of the vehicle as determined by the Department of Motor Vehicles (DMV), and will be adjusted for inflation each year, beginning January 1, 2020. Revenues from the fee will be allocated to the Solutions for Congested Corridors Program, the Transit and Intercity Rail Capital Program, the State of Good Repair Program, and for road maintenance and rehabilitation. The calendar year 2024 Transportation Improvement Fee schedule is as follows:

Vehicle Value	Transportation Improvement Fees
Zero to \$4,999	\$ 32
\$5,000 to \$24,999	\$ 65
\$25,000 to \$34,999	\$ 129
\$35,000 to \$59,999	\$ 194
\$60,000 and higher	\$ 227

## ZERO EMISSION VEHICLE ROAD IMPROVEMENT FEE

Beginning July 1, 2020, pursuant to SB 1, an annual Road Improvement Fee of \$100 will be collected at time of reregistration for each zero-emission vehicle model year 2020 or newer. This fee will be adjusted for inflation each year, beginning January 1, 2021. For calendar year 2024, the inflation adjusted fee is \$118 per applicable vehicle.

## WEIGHT FEES

In addition to the revenue generated through fuel taxes, the State collects commercial vehicle registration fees, also known as "weight fees". Weight fees are calculated by the DMV, based on the gross vehicle weight of commercial vehicles, and are deposited into the State Highway Account (SHA).

### Weight Fee Swap

- In 2010, California voters passed Proposition 22, which amended the California Constitution by significantly restricting the State from using fuel excise tax revenues for General Fund (GF) relief, which was previously allowed. The passage of AB 105 (2011) created a "weight fee swap" which allowed the State to use weight fee revenues, rather than fuel excise tax revenues, for GF relief.
  - » The bill authorized the transfer of weight fee revenues from the SHA to the GF for transportation bond debt service and loans.
- To offset this diversion, an equivalent amount of the incremental excise tax is transferred to the SHA.

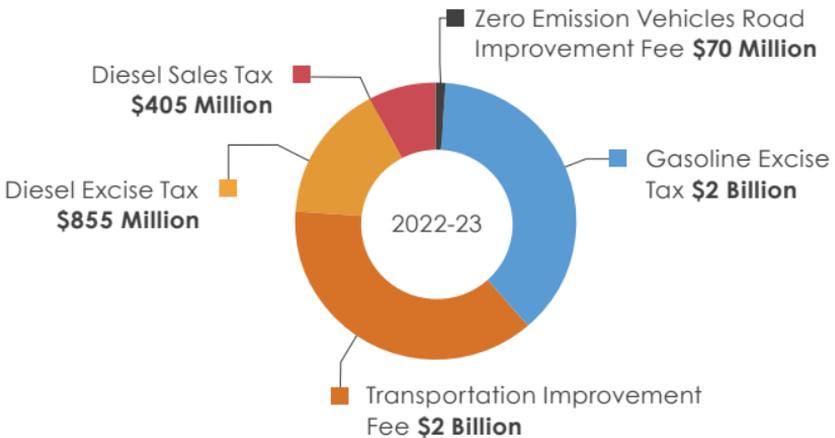
**Contact:** *Division of Budgets: Keith Duncan, Chief,*  
*keith.duncan@dot.ca.gov*

## SENATE BILL 1



Senate Bill (SB) 1, the [Road Repair and Accountability Act of 2017](#), was signed into law by Governor Edmund G. Brown Jr. on April 28, 2017. It is a landmark transportation investment to rebuild California by fixing roads, highways, and bridges in communities across California.

SB 1 provides the first significant, stable, and ongoing increase in state transportation funding in over two decades. It allows local agencies and Caltrans to fix California's roads and bridges, reduce traffic delays, improve goods movement, and increase options for transit, intercity rail, and active transportation. SB 1 increases funding for California's transportation system by an average of \$5.4 billion annually, split between state and local investments.



## ESTIMATED ANNUAL REVENUES\*

Increase to Revenues	Effective Date of Increase	Increase	Estimated Annual Revenue over 10 Years 17/18 to 26/27
<b>Gasoline Excise Tax</b> Funding for the Road Maintenance and Rehabilitation Account including funds for SHOPP, Maintenance and Local Streets and Roads	November 2017	12 cents + CPI adjustments	\$2.0 billion
<b>Diesel Excise Tax</b> Funding for the Trade Corridor Enhancement Account and Road Maintenance and Rehabilitation Account	November 2017	20 cents + CPI adjustment	\$855 million
<b>Diesel Sales Tax</b> Funding for the Public Transportation Account	November 2017	4 percent	\$405 million
<b>Transportation Improvement Fee</b> Funding for the Road Maintenance and Rehabilitation Account, Public Transportation Account, and State Highway Account	January 2018	\$25 to \$175 per vehicle annually + CPI adjustment	\$2.0 billion
<b>Zero Emission Vehicles Road Improvement Fee</b> Funding for Road Maintenance and Rehabilitation Account	July 2020	\$100 per vehicle annually + CPI adjustment	\$70 million

**Note:** Revenue amounts do not include loan repayments or Caltrans efficiencies required by SB 1. Adjustments to the incremental portion of the gasoline excise tax established under SB 1 are not displayed in the table above.

**Data Source:** Department of Finance.

## SB 1 10 YEAR SUMMARY REPORT

Programs	Available Resources <sup>1</sup> (in millions) over 10 years 17/18 26/27	Allocated <sup>2</sup> (in millions) through June 30, 2023
State Highway Operation and Protection	\$16,550	\$7,245
Bridges and Culverts	\$4,000	\$2,400
Trade Corridor Enhancement	\$3,495	\$1,905
Solutions for Congested Corridor	\$2,500	\$1,500
Local Partnership	\$2,000	\$1,200
Active Transportation	\$1,000	\$600
Transit and Intercity Rail Capital Program	\$3,115	\$1,820
Local Planning Grants	\$250	\$150
Freeway Service Patrol	\$250	\$150
Local Streets and Roads	\$15,465	\$6,995
University Transportation Research	\$70	\$40
Workforce Development	\$25	\$25
State Transit Assistance <sup>3</sup>	\$4,780	\$2,485
State Rail Assistance	\$510	\$260

Programs	Available Resources <sup>1</sup> (in millions) over 10 years 17/18 26/27	Allocated <sup>2</sup> (in millions) through June 30, 2023
RMRA Fund Administration	\$165	\$85
Parks & Agriculture	\$980	\$525

<sup>1</sup> Actual and projected SB 1 revenues for 10 years (Fiscal Year 2017-18 to 2026-27) including accelerated loan payments.

<sup>2</sup> Represents categories with a program of projects adopted by either the California Transportation Commission (CTC) or California State Transportation Agency. Excludes STIP funds.

<sup>3</sup> Includes State of Good Repair Program.

## DEPARTMENT OF TRANSPORTATION ANNUAL EFFICIENCIES

SB 1 Legislation requires Caltrans to capture and report efficiencies to the California Transportation Commission each year.

"The department shall implement efficiency measures with the goal to generate at least one hundred million dollars (\$100,000,000) per year in savings to invest in maintenance and rehabilitation of the state highway system. These savings shall be reported to the commission."

SB 1 Annual Efficiencies	
2022-23	\$318 million in total, \$138 million towards the \$100 million SB 1 goal
2021-22	\$314 million in total, \$124 million towards the \$100 million SB 1 goal
2020-21	\$386 million in total, \$177 million towards the \$100 million SB 1 goal
2019-20	\$340 million in total, \$195 million towards the \$100 million SB 1 goal
2018-19	\$233 million towards the \$100 million SB 1 goal

**Contact: Angel Pyle**, Division Chief, Planning & Modal Program Management (PM<sup>2</sup>) and SB 1 Program Manager, [angel.pyle@dot.ca.gov](mailto:angel.pyle@dot.ca.gov)

# Expenditures

## TRANSPORTATION BUDGET

Transportation Budget (In Millions)	FY 2023 24 Enacted		FY 2024 25 Proposed	
State Funds	\$9,509	46.3%	\$8,542	48.9%
Federal Expenditure Authority	\$8,591	41.8%	\$6,656	38.1%
Reimbursements	\$2,438	11.9%	\$2,286	13.1%
Total	\$20,538	100.0%	\$17,484	100.0%

Category of Expenditures (In Millions)	FY 2023 24 Enacted		FY 2024 25 Proposed	
State Operations	\$6,286	30.6%	\$6,468	37.0%
Local Assistance	\$5,851	28.5%	\$4,749	27.2%
Capital Outlay	\$8,401	40.9%	\$6,267	35.8%
Total	\$20,538	100.0%	\$17,484	100.0%

**Note:** Totals may not equal sum of components due to independent rounding.

**Data Source:** FY 2023-24 Enacted Budget, FY 2024-25 Governor's Proposed Budget

**Contact:** Division of Budgets: **Keith Duncan**, Chief,  
keith.duncan@dot.ca.gov

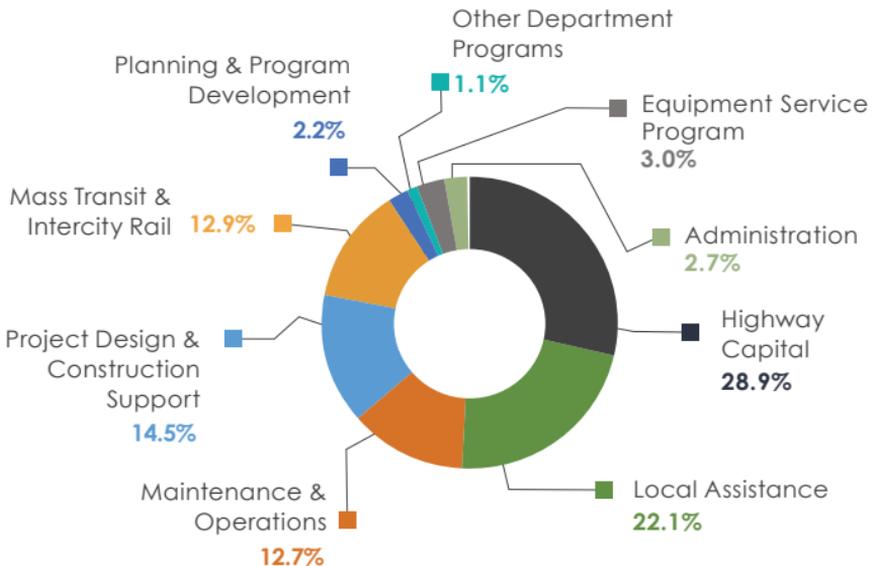
## PROPOSED 2024-25 CALTRANS BUDGET\* (IN MILLIONS)

Proposed 2024-25 Budget (In Millions)	
Local Assistance	\$3,873
Project Design & Construction Support	\$2,532
Planning & Program Development	\$386
Equipment Service Program	\$520
<b>Total</b>	<b>\$ 17,484</b>

**Note:** Consistent with the 2024-25 Governor's Proposed Budget, Administration and Equipment Services costs are no longer distributed amongst the displayed Programs. Totals may not equal sum of components due to independent rounding.

**Contact:** Division of Budgets: **Keith Duncan**, Chief,  
keith.duncan@dot.ca.gov

## PROPOSED 2024-25 CALTRANS BUDGET\*



**Note:** Totals may not equal sum of components due to independent rounding.

## STATE TRANSPORTATION CONSTRUCTION CAPITAL ALLOCATIONS (IN MILLIONS) AND JOBS CREATED

Capital Allocations	Actual	Projected
	2022-23	2023-24
Proposition 1B	\$40.5	\$39.0
State Transportation Improvement Program (STIP) <sup>1</sup>	\$547.3	\$685.7
State Highway Operation and Protection Program (SHOPP) <sup>2</sup>	\$4,450.2	\$4,234.9
Total Capital Allocations	\$5,038	\$4,960
<b>Total Gross State Product Gain</b>	<b>\$9,885.33</b>	<b>\$9,696.27</b>
<b>Total Jobs Created in California</b>	<b>Actual</b>	<b>Projected<sup>3</sup></b>
	2022-23	2023-24
	42,648	41,985

<sup>1</sup>The STIP total includes an allocation of \$58M from the Prop 1B (TFA) fund dedicated to that program.

<sup>2</sup>Includes SHOPP Minor projects. Projected Allocations through 4th Quarter.

<sup>3</sup>The economic multipliers for estimation jobs and value added (GDP) impacts from transportation infrastructure investments have been updated using IMPLAN input/output model (FY 2023-24 using base year 2022).

### Contact:

**Capital Allocations:** Division of Financial Programming:  
**James Anderson**, Chief, james.r.anderson@dot.ca.gov

**Product Gain/Jobs Created:** Division of Transportation Planning:  
**Marlon Flournoy**, Chief, marlon.flournoy@dot.ca.gov

**GENERAL MAINTENANCE COST<sup>1,2</sup>**

Fiscal Year 2022 23 (in Millions)		
Roadbed	\$372.0	19.4%
Roadside	\$597.80	31.2%
Bridges/Structures	\$244.4	12.8%
Traffic Guidance and Electrical	\$222.6	11.6%
Facility and Auxiliary Services	\$334.4	17.5%
Snow and Storm Control	\$115.7	6.0%
Radio	\$26.7	1.4%
Total	\$1,913.6	100.0%

<sup>1</sup> Includes: Highway Maintenance (HM) Contracts, and State forces for Personal Services (PS) and Operating Expenses (OE).

<sup>2</sup> Excludes: Distributed Administration and Distributed Equipment (object class 2730,2790,3230,3290 and General Maintenance: PEC 20808840).

**Contact:** Division of Maintenance:

**Mauricio Serrano**, Acting Chief, [mauricio.serrano@dot.ca.gov](mailto:mauricio.serrano@dot.ca.gov)

**SELECTED MAINTENANCE COSTS**

Fiscal Year 2022 23 (in Millions)	
Annual Maintenance and Repair of Bridges	\$250.10
Non-Landscaped Weed Control	\$70.30
Maintenance of Landscaped Property	\$68.60
Litter and Debris Removal	\$233.30
Safety Roadside Rest Area Maintenance and Cleanup	\$18.30
Highway Lighting <sup>1</sup>	\$35.50
Highway Signalized Intersections	\$18.20
Lane Striping	\$11.90

<sup>1</sup> Maintenance and power costs included, cost does not include utility bills paid directly by Locals.

**Contact:** Division of Maintenance:

**Mauricio Serrano**, Acting Chief, [mauricio.serrano@dot.ca.gov](mailto:mauricio.serrano@dot.ca.gov)

## HIGHWAY MAINTENANCE PAVEMENT COSTS

### Fiscal Year 2022 23

SHOPP Pavement Anchor Projects	\$1.77 Billion
Annual Pavement Maintenance Expenditure (Support not included)	\$318 Million

**Contact:** *Division of Maintenance:*

**Mauricio Serrano**, Acting Chief, [mauricio.serrano@dot.ca.gov](mailto:mauricio.serrano@dot.ca.gov)

## SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE

### State Fiscal Year 2022 23

Total Dollars Awarded for State Funded Contracts and Procurements	\$2,789,806,785
Small Business (SB)/Microbusiness (MB) Participation	\$961,858,862
SB/MB Participation Rate	34.5%
Disabled Veteran Business Enterprise (DVBE) Participation	\$99,408,427
DVBE Participation Rate	3.6%

**Data Source:** *Contracting Activity Report, DPAC, SFY 2022-23*

**Contact:** *Office of Civil Rights: David DeLuz*, Deputy Director,  
[david.deluz@dot.ca.gov](mailto:david.deluz@dot.ca.gov)

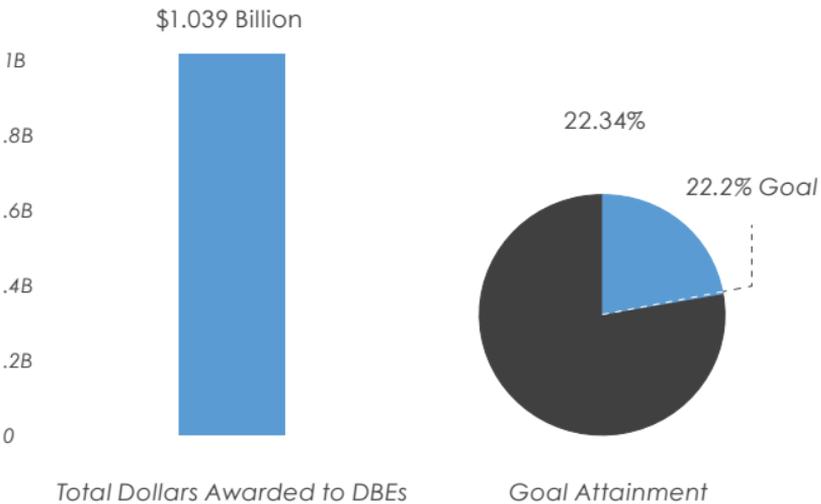
## DISADVANTAGED BUSINESS ENTERPRISE (DBE)

Federal Fiscal Year 2022 23	
Total Dollars Awarded for Federal Funded Contracts and Procurements	\$4,652,673,069.81
Disadvantaged Business Enterprise (DBE) Goal	22.2%
Total Dollars Awarded to DBEs through September 2023*	\$1,039,193,117.62
DBE Goal Attainment through September 2023*	22.34%

**Data Source:** Monthly CAA Reports FFY 2022-23

**Contact:** Office of Civil Rights: **David DeLuz**, Deputy Director, david.deluz@dot.ca.gov

\*DISADVANTAGED BUSINESS ENTERPRISE (DBE)



# Caltrans District Offices



## District Information

District	Director	Address
District 1	Matthew Brady	1656 Union St., Eureka, CA 95501
District 2	Dave Moore	1657 Riverside Dr., Redding, CA 96001
District 3	Sergio Aceves (Acting)	703 B St. Marysville, CA 95901
District 4	Dina El-Tawansy	111 Grand Ave., Oakland, CA 94612
District 5	Scott Eades	50 Higuera St., San Luis Obispo, CA 93401
District 6	Diana Gomez	1352 W. Olive Ave., Fresno, CA 93728
District 7	Gloria Roberts	100 S. Main St., Ste. 100 Los Angeles, CA 90012
District 8	Catalino A. Pining III	464 W. 4th St., 12th Floor, San Bernardino, CA 92401
District 9	Ryan Dermody	500 South Main St., Bishop, CA 93514
District 10	Grace Magsayo (Acting)	1976 E. Dr. Martin Luther King Jr. Blvd., Stockton, CA 95205
District 11	Everett Townsend (Acting)	4050 Taylor St., San Diego, CA 92110
District 12	Lan Zhou	1750 E. 4th St., Suite 100, Santa Ana, CA 92705

Contact No.	Internet
(707) 445-6600, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-1">dot.ca.gov/caltrans-near-me/district-1</a>
(530) 225-3426, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-2">dot.ca.gov/caltrans-near-me/district-2</a>
(530) 741-4572, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-3">dot.ca.gov/caltrans-near-me/district-3</a>
(510) 286-4444, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-4">dot.ca.gov/caltrans-near-me/district-4</a>
(805) 549-3111, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-5">dot.ca.gov/caltrans-near-me/district-5</a>
(559) 444-2518, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-6">dot.ca.gov/caltrans-near-me/district-6</a>
(213) 897-3656, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-7">dot.ca.gov/caltrans-near-me/district-7</a>
(909) 383-4631, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-8">dot.ca.gov/caltrans-near-me/district-8</a>
(760) 872-0601, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-9">dot.ca.gov/caltrans-near-me/district-9</a>
(209) 948-7543, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-10">dot.ca.gov/caltrans-near-me/district-10</a>
(619) 688-6699, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-11">dot.ca.gov/caltrans-near-me/district-11</a>
(657) 328-6000, 711 (TTY)	<a href="http://dot.ca.gov/caltrans-near-me/district-12">dot.ca.gov/caltrans-near-me/district-12</a>

## Web Resources

Resource	Site
Caltrans Internet Home: External Caltrans site	<a href="http://dot.ca.gov">http://dot.ca.gov</a>
Caltrans Intranet Home: Internal Caltrans site	<a href="https://onramp.dot.ca.gov">https://onramp.dot.ca.gov</a>
Caltrans Facts Book	<a href="https://dot.ca.gov/programs/research-innovation-system-information/caltrans-facts">https://dot.ca.gov/programs/research-innovation-system-information/caltrans-facts</a>
Active Transportation Program (ATP)	<a href="http://bit.ly/DOT-ATP">http://bit.ly/DOT-ATP</a>
Adopt-A-Highway Program: Organizations help maintain sections	<a href="http://dot.ca.gov/programs/maintenance/adopt-a-highway">http://dot.ca.gov/programs/maintenance/adopt-a-highway</a>
Advertised Projects: Projects for bid	<a href="http://ppmoe.dot.ca.gov/des/oe/weekly-ads/all-adv-projects.php">http://ppmoe.dot.ca.gov/des/oe/weekly-ads/all-adv-projects.php</a>
Alternative Fuels Locator: US Department of Energy	<a href="http://afdc.energy.gov/stations/#/find/nearest">http://afdc.energy.gov/stations/#/find/nearest</a>
California Road System (CRS) Maps	<a href="http://bit.ly/CRS-maps">http://bit.ly/CRS-maps</a>
California State Rail Plan	<a href="https://dot.ca.gov/programs/rail-and-mass-transportation/california-state-rail-plan">https://dot.ca.gov/programs/rail-and-mass-transportation/california-state-rail-plan</a>
California Transportation Commission (CTC)	<a href="http://catc.ca.gov/">http://catc.ca.gov/</a>
California Transportation Plan (CTP)	<a href="https://bit.ly/ct-ctp">https://bit.ly/ct-ctp</a>
Caltrans Performance Measurement System (PeMS) Data	<a href="http://pems.dot.ca.gov/">http://pems.dot.ca.gov/</a>
Caltrans Strategic Plan	<a href="https://bit.ly/ct-smp">https://bit.ly/ct-smp</a>

Resource	Site
Climate Action Plan for Transportation Infrastructure (CAPTI)	<a href="https://calsta.ca.gov/subject-areas/climate-action-plan">https://calsta.ca.gov/subject-areas/climate-action-plan</a>
Contract Awards Services	<a href="http://ppmoe.dot.ca.gov/des/oe/award-status.php">http://ppmoe.dot.ca.gov/des/oe/award-status.php</a>
Infrastructure Investment and Jobs Act (IIJA)	<a href="https://calsta.ca.gov/subject-areas/infrastructure-investment-act">https://calsta.ca.gov/subject-areas/infrastructure-investment-act</a>
Live Traffic Cameras: State freeway roadside monitoring	<a href="http://cwwp2.dot.ca.gov/vm/iframe.htm">http://cwwp2.dot.ca.gov/vm/iframe.htm</a>
<i>Mile Marker</i> : A Caltrans Performance Report	<a href="http://dot.ca.gov/programs/public-affairs/mile-marker">http://dot.ca.gov/programs/public-affairs/mile-marker</a>
News Releases – Public Affairs	<a href="http://dot.ca.gov/news-releases">http://dot.ca.gov/news-releases</a>
QuickMap – Real-time Traffic Google Map	<a href="http://quickmap.dot.ca.gov/">http://quickmap.dot.ca.gov/</a>
Corridor and System Planning (Interregional Transportation Strategic Plan)	<a href="https://bit.ly/ct_itsp">https://bit.ly/ct_itsp</a>
Traffic Census-Traffic Counts	<a href="http://dot.ca.gov/programs/traffic-operations/census">http://dot.ca.gov/programs/traffic-operations/census</a>
Work Zone Safety safety tips	<a href="http://dot.ca.gov/programs/maintenance/work-zone-safety">http://dot.ca.gov/programs/maintenance/work-zone-safety</a>



## **CONTACT**

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For individuals with sensory disabilities, this document is available in alternative formats. For information, call (916) 657 5060, 711 (TTY) or write to: Caltrans Public Affairs Office: 1120 N Street, Mail Stop 49 Sacramento, CA 95814