

CALIFORNIA DEPARTMENT OF TRANSPORTATION



EXECUTIVE FACT BOOKLET



MARCH 2014

REVISED



Caltrans Mission, Vision, Values and Goals

Our Mission:

Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability

Our Vision:

A performance-driven, transparent and accountable organization that values its people, resources and partners, and meets new challenges through leadership, innovation and teamwork

Values

Integrity - Commitment
Teamwork - Innovation



Malcolm Dougherty, Director
California Department of Transportation

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Mission and Strategic Goals	i
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Cover photo:

The much-anticipated opening of the iconic San Francisco-Oakland Bay Bridge east span was one of Caltrans' greatest highlights of 2013. At 2.2 miles, this self-anchored suspension (SAS) bridge is the longest single-tower SAS bridge in the world. The bridge connects to Yerba Buena Island, where it joins with the existing western Bay Bridge span.

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Caltrans Public Affairs Office
1120 N Street, Mail Stop 49
Sacramento, CA 95814
or call: Paulette Lautaret (916) 654-4481

Districts and Counties

Districts	Counties
1	Del Norte, Humboldt, Lake, Mendocino
2	Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity
3	Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba
4	Alameda, Contra Costa, Napa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma
5	Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz
6	Fresno, Kern, Kings, Madera, Tulare
7	Los Angeles, Ventura
8	Riverside, San Bernardino
9	Inyo, Mono
10	Alpine, Amador, Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne
11	Imperial, San Diego
12	Orange

District/County Data - Division of Transportation Planning:
Katie Benouar, Chief (916) 653-1818

Metropolitan Planning Organizations (MPOs)

Acronym	Name (Counties Represented)
AMBAG	Association of Monterey Bay Area Governments (Monterey, Santa Cruz, and San Benito)
BCAG	Butte County Association of Governments (Butte)
FCOG	Fresno Council of Governments (Fresno)
KCAG	Kings County Association of Governments (Kings)
KCOG	Kern Council of Governments (Kern)
MCTC	Madera County Transportation Commission (Madera)
MCAG	Merced County Association of Governments (Merced)
MTC	Metropolitan Transportation Commission (Alameda, Contra Costa, Marin, Santa Clara, Napa, San Francisco, Solano, San Mateo, and Sonoma)
SACOG	Sacramento Area Council of Governments (Sacramento, Placer, El Dorado, Sutter, Yolo, and Yuba)
SANDAG	San Diego Association of Governments (San Diego)
SBCAG	Santa Barbara County Association of Governments (Santa Barbara)
SCAG	Southern California Association Of Governments (Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura)
SRTA	Shasta Regional Transportation Agency (Shasta)
SJCOG	San Joaquin Council of Governments (San Joaquin)
SLOCOG	San Luis Obispo Council of Governments (San Luis Obispo)
STANCOG	Stanislaus Council of Governments (Stanislaus)
TCAG	Tulare County Association of Governments (Tulare)
TMPO	Tahoe Metropolitan Planning Organization (El Dorado, Placer in California and Douglas, Washoe, Carson City in Nevada)

MPO Data - Division of Transportation Planning:
Katie Benouar, Chief (916) 653-1818

California Aviation

2013 State Aviation Facilities

Commercial Service Airports.....	29
General Aviation (GA) Airports.....	216
Joint Use Airport (MIPAA/March ARB) ¹	1
Special-Use Airports	66
Hospital Heliports.....	160
Heliports (Fire, Police, Commuter, Private)	505

Pilots & Registered Aircraft Statistics

GA accounts for approximately 80 percent of aircraft operations statewide².

FAA Certified Aircraft....	30,008 ²
GA & Air Taxi Active Aircraft (2012) ³	21,316
(Certified Pilots - 61,185; Hours Flown - 2.4 Million)	
Assessed Aircraft Value (2013).....	(22,645 Aircraft) \$ 7.8 Billion

Commercial Service Airports Air Traffic Statistics (2012)⁴

Scheduled Passenger Traffic	179.0 Million
Air Cargo Traffic	3.8 Million U.S. Tons

Federal Capital Improvement Investments

FAA Airport Improvement Program (AIP) Grants (2013)⁵
FFY 2012-13 (October 1, 2012 - September 30, 2013)

Commercial Service Airport Grants (46 Grants)	\$ 211.2 Million
General Aviation Airport Grants (71 Grants)	\$ 42.9 Million

¹ MIPAA has access to the adjacent military managed runway only; therefore, it does not require a State permit.

² November 2013; Federal Aviation Admin (FAA) Registry

³ Excludes commercial air carrier aircraft and other exempt aircraft.

⁴ Includes enplaned & deplaned passengers or air cargo, respectively.

⁵ Includes entitlement and discretionary funds based on 90 percent of estimated project cost.

Aviation Data - Division of Aeronautics, Gary Cathey, Chief (916) 654-4848

Division of Aeronautics

Income and Expenses

FY 2012-13 (July 1, 2012- June 30, 2013)

Income - State Aeronautics Account \$ 5.2 Million

Source: State Excise Fuel Taxes
(\$0.18/Gallon Aviation Gasoline; \$0.02/Gallon Jet Fuel)

Expenses¹ - California Aid to Airports Program

State AIP Matching Grants²
(15 Grants) \$ 495,702

Annual Credit Grants (144 Grants)³ \$ 1.44 Million

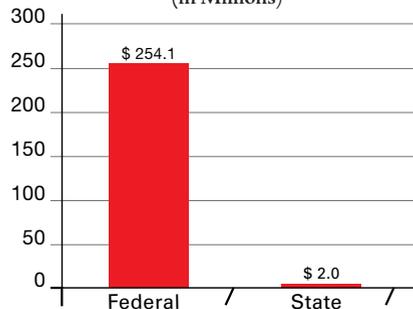
¹ Expenses exclude the Division of Aeronautics operating expenses.

² State AIP Matching Grant match rate is 5.0 percent of the FAA AIP Grant.

³ According to CA Public Utilities Code (PUC) 21682-21683.2, Annual Credit Grants must be funded prior to awarding any other California Aid to Airports Program grants.

2013 Government Investments in Public Use Airport System¹

(in Millions)



¹ Funding Sources: Federal investments - Airport & Airway Trust Fund; State Investments - State Aeronautics Account.

Aeronautics Data - Division of Aeronautics, Gary Cathey, Chief (916) 654-4848

California Mass Transportation

(Including Motor Bus, Rail, Street Car, Trolley, Demand Response, Rail Rapid Transit, Ferry Boats and Other)

Selected Transit Statistics*

FY 2010-11

Passengers	1.35 Billion
Passenger Fares.....	\$1.58 Billion
Vehicle Miles.....	537 Million
Number of Revenue Vehicles	18,000
Operating Revenues and Capital Additions	\$8.05 Billion

* Source: State Controller's Office - Transit Operators and Non-Transit Claimant's Annual Report FY 2010-11 (The most current data available - the 2011-12 Report has not been published yet).

Transit Funds Distributed Statewide

FY 2012-13

Transportation Development Act (TDA).....	\$1.9 Billion
State Transportation Improvement Program (STIP).....	\$157.5 Million
Clean Air and Transportation Improvement Program (Proposition 116).....	\$0
State Local Partnership Program (SLPP).....	\$247.5 Million
Proposition 1A - High Speed Rail	\$410.4 Million
Proposition 1B ¹ - Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA).....	\$753 Million

Federal Transit Funds Distributed Statewide²

FY 2012-13 (FFY 2013)

FTA 5310 - Elderly and Disabled Specialized Transportation	\$28.8 Million
FTA 5311 and 5311(F) - Non-Urbanized Area Formula Program.....	\$26.9 Million
FTA 5311 (B) - Rural Transit Assistance Program (RTAP)	\$370 Thousand

¹ More Proposition 1B information on on pages 20 - 23.

² Federal Transit Administration (FTA) Apportionment

Mass Transportation Data - Division of Mass Transportation:

Mark Codey, Acting Chief (916) 654-8655

California Intercity Rail Ridership

By Calendar Year (in Millions)

Year	Ridership
2013	5.52
2012	5.60
2011	5.57
2010	5.23
2009	5.06
2008	5.58

Note: Ridership shown is the combined ridership for the Pacific Surfliner, San Joaquin, and Capitol Corridor routes.

California Intercity Rail Data - Division of Rail, Bruce Roberts, Acting Chief (916) 654-7293

State Supported Intercity Rail Service

102 State Owned Intercity Passenger Rail Cars

17 State Owned Intercity Passenger Rail Locomotives

Name ¹	Capitol Corridor	Pacific Surfliner	San Joaquin
Route	Auburn-Sacramento-Oakland-San Jose	San Luis Obispo-Santa Barbara-Los Angeles-San Diego	Oakland-Sacramento-Stockton-Fresno-Bakersfield
Route Mileage	169	354	364
No. of Daily Round Trips	Auburn-Sacramento: 1 Sacramento-Oakland: 15 Oakland-San Jose: 7	San Luis Obispo-Santa Barbara: 2 Santa Barbara -Los Angeles: 5 Los Angeles-San Diego: 11	Oakland-Stockton-Bakersfield: 4 Sacramento-Stockton-Bakersfield: 2
No. of Stations	16	28	18
Railroad Companies ²	Union Pacific/Locally Owned	Union Pacific/BNSF Railway/ Locally Owned	Union Pacific/BNSF Railway
No. of Passenger Cars ³	Caltrans: 29 Amtrak: 0	Caltrans: 7 Amtrak: 31	Caltrans: 44 Amtrak: 0
No. of Cab Cars ³	Caltrans: 9.5 Amtrak: 0	Caltrans: 3 Amtrak: 8	Caltrans: 9.5 Amtrak: 0
No. of Locomotives ³	Caltrans: 8.5 Amtrak: 0	Caltrans: 0 Amtrak: 16	Caltrans: 8.5 Amtrak: 0
FFY 2012-13			
Ridership	1.7 Million	2.7 Million	1.2 Million
Passenger Miles	112.2 Million	232.3 Million	170.1 Million
Average Passenger Trip Length	66 Miles	86 Miles	140 Miles
Total Revenue	\$ 29.19 Million	\$ 66.26 Million	\$ 41.83 Million
State Funding	\$ 29.11 Million	\$ 29.42 Million	\$ 31.81 Million

¹ 100% of the three corridors is State supported.

² Amtrak operates all passenger service on railroad company and public agencies' rights-of-way. A portion of the *Pacific Surfliner* and *Capitol Corridor* routes is owned by public agencies.

³ Equipment owned by Caltrans and Amtrak assigned to each route.

California Intercity Rail Data - Division of Rail, Bruce Roberts, Acting Chief (916) 654-7293

Green House Gas (GHG) Annual Reductions (in Tons)

Goal is 10% Reduction by 2015 by Governor's Executive Order

Areas of Reductions	2010 Baseline Output of CO ²	2012	2013	Current Change from Baseline
Pavement				
Asphalt	67,182 ¹	43,401	26,184	-61%
Concrete ²	47,236	30,884	77,848	65%
Total Pavement	114,418	74,285	104,032	- 9%
Maintenance & Operations (M&O)				
Alternative Fuel	1,932	1,915	2,152	11%
Fleet	249	229	229	- 8%
Lighting-Roadway	38,819	38,903	45,184	16%
Total M&O	41,000	41,047	47,565	16%
Total Pavement and M&O	155,418	115,332	151,597	- 2%

¹ Change from original published report.

² Includes concrete for bridges, culverts, inlets, retaining walls, etc.

Pavement and M&O data from Division of Maintenance:
Tony Tavares, Chief (916) 654-5849

Caltrans Goods Use/Consumption¹

Recycled Pavement	2010 Baseline	2012	2013
Asphalt: Cold in-place recycled (CIR)	45,600 tons	86,205 tons	166,123 tons
Asphalt: Warm-mix Asphalt (WMA)	15,721 tons	297,419 tons	94,363 tons
Asphalt: Rubberized hot-mix asphalt (RHMA)	2,610,071 tons	1,696,250 tons	982,641 tons
Concrete	1,179,708 cu yards	752,599 cu yards	1,897,065 cu yards

LED Replacements	FY 2012-13	Cumulative Installed
Light Emitting Diodes (LEDs) (Number installed)	7,248	19,277

¹ This is the first year that Goods Use/Consumption data is being reported, therefore, there are inconsistencies in the data column headings.

Recycled Pavement and LED data from Division of Maintenance,
Tony Tavares, Chief (916) 654-5849.

Fuel Use

Quantity of Fuel in Gallons and Total Cost

Total Fuel Cost for FY 2012-2013	\$ 47,308,000
Total Fuel Used in FY 2012-2013	12,535,000
Unleaded Gas	6,679,000
Diesel	2,230,000
Alternative Fuel Used in FY 2012-2013*	3,626,000
Biodiesel	3,344,000
E-85	108,000
CNG	153,000
LPG	21,000
Number of Bulk Fueling Stations	225

Alternate Fuel Definitions:

Biodiesel - is produced from renewable resources and contains no petroleum; in its pure form it is known as B11 (100 % biodiesel) although it is often blended with petroleum diesel; e.g., B-5, B-10.

E-85 - 85% ethanol and 15% gasoline.

CNG - Compressed natural gas.

LPG - Liquefied petroleum gas.

Fuel Use data from Division of Equipment:

Larry Orcutt, Chief (916) 227-9600

Carbon Dioxide (CO₂) Emissions from Caltrans Operations

Greenhouse Gases Years 2009 through 2013 (in Metric Tons)

Types of Emissions	2009	2010	2011	2012	2013
Vehicle Fleet	87,820	83,696	86,527	83,049	75,063
Building and Street Lighting	131,227	88,774	95,040	86,724	90,654

Note: Data has been reported to the Climate Registry but has not been verified - changes may occur.

Greenhouse Gases Data - Division of Transportation Planning:

Katie Benouar, Chief (916) 653-1818.

Caltrans Waste and Recycling

Maintenance Waste Removal (cubic yards)	FY 2012/13
Landfill General Waste	289,006
Tires	12,711
Treated Wood	5,152
Hazardous Materials ¹	2,390
Litter-State Forces	136,003
Litter-Adopt a Highway	19,129

¹ Includes maintenance self generated & highway generated hazardous materials.
Waste Removal Data from Division of Maintenance,
Tony Tavares, Chief (916) 654-5849

Equipment Materials Recycled	2013
Tires (each)	4,261 ¹
Batteries (each)	1,998 ¹
Oil Filters Recycled (each)	15,000
Oil Recycled (gallons)	80,300
Anti-Freeze Recycled (gallons)	7,380

¹ Includes data collected from 10 of the 12 District shops.
Equipment Materials Recycled data from Division of Equipment:
Larry Orcutt, Chief (916) 227-9600

California Statistics

California State Population

37,253,956

Source: 2010 United States Census from California Department of Finance
http://www.dof.ca.gov/research/demographic/state_census_data_center/census_2010/

State Highway System - 2012

Lane-Miles.....50,539
 Centerline Miles.....15,147
 Number of State Highways.....265

Centerline Miles - Rural/Urban Breakdown:

Rural ¹	71%	10,784
Urban ²	29%	4,363

Centerline Miles - Freeway/Expressway and Non-Fwy/Exp Breakdown³

Freeway/Expressway	26%	3,959
Non-Freeway/Non-Expressway	74%	11,188

Centerline Miles - Interstate/Non-Interstate Breakdown:

Interstate	16%	2,456
Non-Interstate	84%	12,691

¹ Rural roads are those found in areas with a population of less than 5,000.

² Urban roads are found in areas with a population of more than 5,000.

³ Non-Freeway and Non-Expressway includes conventional highways and highways located on one-way city streets.

Mileage Statistics - Data Source: 2012 Public Road Data Publication - Compiled by Division of Research, Innovation, and System Information: Coco Briseno, Division Chief (916) 654-8877

Non-State Highway System - 2012

Non-State Centerline Miles: Total: 160,397

City Roads	47%	75,572
County Roads	41%	65,044
Federal-Owned Roads ¹	10%	16,708
Other Jurisdictions ²	2%	3,347

¹ Includes roads owned by Bureau of Indian Affairs, Forest Service, Fish and Wildlife Service, Bureau of Reclamation, Military, National Park Service, Department of Defense, and Army Corps of Engineers (excludes Bureau of Land Management).

² Includes roads owned by State Forestry and Fire Protection, State Parks and Recreation, University of California, Local Agency - Golden Gate Bridge, port authorities, and tribal lands.

Non-State Highway System Data - Compiled by Division of Division of Research, Innovation, and System Information: Coco Briseno, Division Chief (916) 654-8877

Annual Vehicle Miles of Travel (AVMT) 2012 (in Billions)*

State Highways (Interstate AVMT = 86.2 billion of State Highway AVMT)	177.9
Local Roads (Includes city streets and county roads only)	146.9
Other Agencies (Includes Federal, other State, and other local jurisdictions)	1.6
Total of All Public Roads **	326.5

Note: Totals may not equal sum of components due to independent rounding

* Revised to correct "millions" to "Billions."

** All public roads include those owned by cities, counties, various State & Federal agencies, and tribal lands (excludes Bureau of Land Management).

AVMT Statistics - Data Source: 2012 Public Road Data Publication - Compiled by Division of Research, Innovation, and System Information: Coco Briseno, Division Chief (916) 654-8877

Department of Motor Vehicles (DMV) Statistics as of December 31, 2012

Registered Vehicles ¹	
Autos	22,473,717
CVRA Trucks ²	450,886
Non-CVRA Trucks ³	5,014,040
PTI Trailers ⁴	2,035,007
Trailer Coach/CCH ⁵	381,420
Motorcycles	832,304
Misc. Vehicles ⁶	136,163
CA Based IRP Trucks ⁷	65,364
Fee-Paid Vehicles Registered	31,388,901
Fee Exempt Vehicles Registered	557,521
Total Vehicles Registered	31,946,422

Licensed Drivers	
Class A ⁸	471,831
Class B ⁹	226,614
Class C ¹⁰	23,590,572
Class M ¹¹	1,271
Teen ¹²	866,582
Total	24,290,288

¹ The Commercial Vehicle Registration Act (CVRA) changed the way the Department of Motor Vehicles registers commercial motor vehicles and some trailers.
² CVRA Trucks are motor vehicles with a declared gross vehicle weight (GVW) of 10,001 lbs or more and are affected by the new law.
³ Non-CVRA Trucks are motor vehicles with a declared GVW less than 10,001 lbs, taxis, rental limousines or vans, and are not affected by the new law.
⁴ PTI Trailers are trailers that are subject to Permanent Trailer Identification (PTI) fees under this law. All trailers except park trailers and trailer coaches are subject to PTI.
⁵ Trailer Coach/CCH are generally Motor Homes.
⁶ Includes Historical Vehicles (e.g., Spec/Farm Equipment, etc).
⁷ CA Based International Registration Plan (IRP) Trucks is an IRP Truck based in California. IRP is a U.S. Based plan that allows for distribution of registration fees to member states. If a vehicle is based in CA it has a California license plate but is allowed to travel in other states.
⁸ Class A license includes everything: Busses, Big Rigs, Multi Trailers, and Cars.
⁹ Class B license includes Bus/No Trailers.
¹⁰ Class C license includes normal cars or Motor Homes/ No Motorcycles.
¹¹ Class M license includes Two-Wheel Motorcycles or a Motor-Driven cycles.
¹² Teen drivers include all licensed drivers 16 to 19 years old.

DMV Statistics - DMV Contact: Armando Botello- armando.botello@dmv.ca.gov
 Data also found at: <http://dmv.ca.gov/about/profile/official.pdf>

California Structures Statistics FY 2012-13

Maintenance & Repair of Bridges Annual Expenditure

Actual Expenditures - (Includes SHOPP) \$422.5 Million
 State Owned Bridges and Other Structures..... 13,133
 Including:
 Tunnels and Tubes (Each Bore) 30
 Ferry Boats 2
 Large State-Owned Bay-Crossing Bridges..... 9

Antioch	Dumbarton	San Francisco-Oakland Bay
Benicia-Martinez	Richmond-San Rafael	San Mateo-Hayward
Carquinez	San Diego Coronado	Vincent Thomas

Structures Statistics - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

Employee Safety

Caltrans Worker Fatalities as of September 30, 2013*

Year	Errant Drivers	Other Accidents	Total Fatalities
2013	0	2	2
2012	0	0	0
2011	2	1	3
2010	1	0	1
2009	2	0	2
2008	0	1	1
2007	3	0	3
2006	2	0	2
2005	0	1	1
2004	1	2	3
2003	0	0	0
2002	0	0	0
2001	0	1	1
2000	0	1	1
1999	0	2	2
1924-1998	--	--	158
Total			180

* Does not include contractors' employees.

Employee Safety - Division of Safety and Management Services,
Cheryl McNulty, Chief (916) 227-2403

Caltrans On The Job Illness and Injury Incident Rates

Departmental Goal 25% Reduction by December 2012¹

	2010	2011	2012	3 Year Average ²	2013 ³
Injuries/Illnesses	1,456	1,545	1,527	1,509	1,425
No. of Employees	21,617	21,057	20,898	21,191	20,663
Incident Rate ⁴	6.74	7.34	7.31	7.13	6.90 ⁵

¹ Benchmark Incident Rate = Calendar year 2004 Incident Rate of 8.12.

² 3 year average is the industry standard for Incident Rate comparison.

³ 2013 Comparison to 2012: Injuries/Illnesses -102; Incident Rate -5.62%

⁴ Incident Rate = [All injuries and illnesses requiring medical attention divided by (number of employees x 2,000) x 200,000]

⁵ 13% Over Goal!

Division of Safety and Management Services,
Cheryl McNulty, Chief (916) 227-2403

Caltrans Full-Time Employees as of September 2013

Employee Category	Number of Employees	Employee Percentage
Engineering	7,746	41%
Maintenance	4,883	26%
All Others	6,350	33%
Total Full-Time Employees	18,979	100%

Employee Data - Division of Human Resources: Lydia Lewis, Chief (916) 227-5328

Summary of Departmental Ethnicity/Gender Percentages* Years 2005 - 2013 as of September 30, 2013

Year	Women	Men	Minorities	Caucasian
2013	25.4%	74.6%	52.3%	47.7%
2012	26.02%	75.98%	51.4%	48.6%
2011	25.7%	74.3%	51.8%	48.2%
2010	25.9%	74.1%	51.7%	48.3%
2009	26.3%	73.7%	51.3%	48.7%
2008	26.5%	73.5%	50.9%	49.1%
2007	26.5%	73.5%	50.3%	49.7%
2006	26.4%	73.6%	49.8%	50.2%
2005	26.4%	73.6%	49.1%	50.9%

* The employment summary reflects all time bases and tenures for employee primary positions except additional and retired annuitant positions.

Note: Percentage numbers are rounded to one decimal point on both charts.

Ethnic/Gender Percentages - Division of Human Resources:
Lydia Lewis, Chief, (916) 227-5328

Small Business and Disabled Veteran Business Enterprise (DVBE) FY 2012-13 Participation Rates

Small Business / Microbusiness Participation

Total Dollars Awarded for State Funded

Procurement & Contracts \$ 2,315,162,865

Small Business / Microbusiness Participation\$ 500,540,141

Percentage.....21.62%

Disabled Veteran Business Enterprise (DVBE)

Total Dollars Awarded for State Funded

Procurement & Contracts \$ 2,315,162,865

Dollars of DVBE Participation.....\$ 45,359,632

Percentage..... 1.96%

SB-DVBE Statistics - Office of Business and Economic Opportunity (OBEO):

Angela M. Shell, Assistant Director (916) 324-0990

Summary of Departmental Ethnicity/Gender Percentages

2012 - 2013 Fiscal Year by District as of September 30, 2013

2004 - 2013 Fiscal Yearly Totals and Percentages

District	Total Caltrans Workers*	African-American	American Indian	Asian	Filipino	Hispanic	Pacific Islander	Caucasian	Other	Men	Women	Disability
District 1	572	0.9%	1.9%	1.4%	0.9%	5.9%	0.3%	83.9%	4.7%	76.6%	23.4%	17.7%
District 2	782	0.8%	1.5%	1.2%	0.5%	4.3%	0.4%	89.4%	1.9%	82.1%	17.9%	12.5%
District 3	1,549	3.3%	1.0%	7.7%	1.3%	10.3%	0.7%	72.8%	2.9%	79.7%	20.3%	11.9%
District 4	3,141	13.7%	0.3%	28.0%	9.3%	11.8%	0.9%	31.4%	4.6%	75.2%	24.8%	9.3%
District 5	672	1.9%	0.3%	4.3%	2.7%	23.8%	0.1%	64.0%	2.8%	78.9%	21.1%	14.9%
District 6	1,239	5.2%	1.3%	14.1%	2.7%	26.2%	0.6%	46.8%	3.1%	77.2%	22.8%	16.7%
District 7	2,392	15.9%	0.3%	24.2%	4.8%	26.3%	0.6%	23.8%	4.1%	79.4%	20.6%	11.3%
District 8	1,362	9.3%	0.3%	16.2%	3.7%	26.7%	0.4%	38.9%	4.6%	80.0%	20.0%	15.6%
District 9	287	0.0%	6.3%	1.4%	0.3%	8.0%	0.3%	82.9%	0.7%	85.7%	14.3%	9.1%
District 10	777	4.9%	0.6%	14.2%	5.5%	15.3%	1.0%	55.3%	3.1%	79.2%	20.8%	15.3%
District 11	1,250	5.8%	0.3%	10.3%	6.7%	26.7%	0.6%	45.8%	3.6%	73.0%	27.0%	11.0%
District 12	797	5.6%	0.3%	24.7%	3.1%	19.9%	0.8%	39.5%	6.0%	75.4%	24.6%	13.3%
HQ	5,567	6.3%	0.4%	20.8%	4.6%	13.9%	0.5%	49.7%	3.7%	66.1%	33.9%	12.9%
Fiscal Year Totals and Percentages												
2012/13	20,387	7.8%	0.6%	17.8%	4.6%	17.1%	0.6%	47.7%	3.8%	74.6%	25.4%	12.6%
2011/12	20,686	7.9%	0.6%	17.9%	4.7%	16.8%	0.6%	48.0%	3.6%	74.3%	25.7%	13.3%
2010/11	20,511	7.7%	0.6%	18.1%	4.7%	16.7%	0.5%	48.2%	3.4%	74.3%	25.7%	14.1%
2009/10	20,900	7.7%	0.6%	18.1%	4.7%	16.6%	0.5%	48.3%	3.4%	74.3%	25.9%	14.4%
2008/09	21,502	7.7%	0.6%	17.9%	4.8%	16.3%	0.5%	48.7%	3.4%	73.7%	26.3%	15.1%
2007/08	22,081	7.8%	0.6%	17.6%	4.9%	16.1%	0.5%	49.1%	3.3%	73.5%	26.5%	6.5%
2006/07	21,703	7.9%	0.6%	17.3%	4.8%	16.0%	0.5%	49.7%	3.3%	73.5%	26.5%	6.7%
2005/06	20,502	8.1%	0.6%	16.7%	4.7%	16.0%	0.5%	50.2%	3.3%	73.6%	26.4%	6.9%
2004/05	21,035	7.9%	0.5%	16.4%	4.8%	15.7%	0.4%	50.9%	3.3%	73.6%	26.4%	6.9%

* The employment summary reflects all time bases and tenures for employee primary positions except additional and retired annuitant positions.

Transportation Revenue Facts

Federal Fuel Excise Taxes

- ✦ 18.4 cents per gallon gasoline tax.
- ✦ 24.4 cents per gallon diesel tax.
- ✦ Taxes are collected and deposited in the Federal Highway Trust Fund.
- ✦ Taxes are returned to the states in the form of Federal Obligation Authority (OA) for reimbursement.
- ✦ California receives approximately 90% of its contributions as a donor state.
- ✦ California's annual OA for Federal Fiscal Year 2012-13 was approximately \$3.4 billion, of which about 37% was available for local streets and roads. For fiscal year 2013-14, only partial funding (through January 15, 2014) has been authorized. California's share is \$932 million.

State Fuel Excise Tax on Gasoline

- ✦ 39.5 cents per gallon effective July 1, 2013.
- ✦ Adjusted annually by State Board of Equalization (BOE) to maintain revenue neutrality with the loss of State sales tax on gasoline.
 - 18 cents per gallon base state excise tax, unchanged since 1994.
 - Approximately 64% of revenues to the State
 - Approximately 36% of revenues to Cities and Counties
 - 21.5 cents per gallon new price-based excise tax.
- ✦ Distribution of the new price-based excise tax is to be allocated as follows (on page 25):

- ✦ The first allocation of funding will be used to backfill transportation programs previously funded by weight fees (see section under Weight Fees on page 14), with the remaining split as follows:
 - 44 % to State Transportation Improvement Program (STIP)
 - 44 % to Local Streets and Roads
 - 12% to State Highway Operation Protection Program (SHOPP)

State Fuel Excise Tax on Diesel

- ✦ 10 cents per gallon effective July 1, 2013.
 - ✦ Adjusted annually by BOE to maintain revenue neutrality with the increase to State sales tax on diesel.
 - About 62% of revenue to the State.
 - About 38% of revenues to cities and counties.

State Sales Tax on Gasoline

- ✦ All gasoline sales tax was eliminated on July 1, 2010.

State Sales Tax on Diesel

- ✦ 6.69% sales tax on diesel:
 - 4.75% base tax.
 - 1.94% additional tax, effective July 1, 2013.
 - Adjusted annually per Revenue and Taxation Code Section 6201.8.
- ✦ Changes due to Assembly Bill (AB) 105, enacted March 24, 2011, include:
 - About 64% of revenues to State Transit Assistance.
 - About 36% of revenues to the Public Transportation Account (PTA).

Transportation Revenue Facts (cont.)

Weight Fees

In addition to the revenue generated through fuel taxes, the State collects commercial vehicle registration fees, also known as “weight fees”. Weight fees are calculated by the Department of Motor Vehicles, are based on the gross vehicle weight of commercial vehicles, and are deposited into the State Highway Account (SHA).

Weight Fee Swap

- In 2010, California voters passed Proposition 22, which amended the California Constitution by significantly restricting the State from using fuel excise tax revenues for General Fund (GF) relief, which was previously allowed.
- In 2011, the passage of AB105 created a “weight fee swap” so that the State could use weight fee revenues for GF relief, rather than fuel excise tax revenues.
 - The bill authorized transfers of weight fee revenues from the SHA to the GF for transportation debt service and loans.
- To offset this diversion, an equivalent amount of the price-based excise tax is transferred to the State Highway Account (SHA).

Transportation Revenue Facts - Division of Budgets: Steven Keck, Chief (916) 654-4556

State Gasoline Excise Tax History

Year	Rate/gallon	Rate/gallon
2013	\$0.395	Increased to 39.5 cents/gallon ¹
2012	\$0.360	Increased to 36 cents/gallon ¹
2011	\$0.357	Increased to 35.7 cents/gallon ¹
2010	\$0.353	Increased by 17.3 cents/gallon ²
1994	\$0.18	Increased by one cent/gallon
1993	\$0.17	Increased by one cent/gallon
1992	\$0.16	Increased by one cent/gallon
1991	\$0.15	Increased by one cent/gallon
1990	\$0.14	Increased by five cents/gallon
1983	\$0.09	Increased by two cents/gallon
1963	\$0.07	Increased by one cent/gallon
1953	\$0.06	Increased by 1.5 cents/gallon
1947	\$0.045	Collier-Burns Act; Fuel tax increase by 1.5 cents/gallon
1927	\$0.03	One-cent added for new highway construction
1923	\$0.02	First gas tax approved by voters

Note: State and Federal taxes for aviation fuel are not included in this summary.

Fuel Tax History - California State Board of Equalization (BOE) website.

http://www.boe.ca.gov/sptaxprog/tax_rates_stfd.htm#9

<http://www.boe.ca.gov/sutax/gasswapfaq.htm#1>

¹ Adjusted annually by BOE to maintain revenue neutrality with the loss of State Sales Tax on gasoline.

² ABX8 6 & ABX8 9 Tax Swap eliminated Sales Tax on Gasoline and replaced it with an increase to the Excise Tax on gasoline.

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

State Transportation Construction Capital Allocations (in Millions) and Jobs Created

Capital Allocations	Actual			Projected
	2010-11	2011-12	2012-13	2013-14
Proposition 1B ¹	\$ 459	\$ 3,946	\$ 1,139	\$ 240
State Transportation Improvement Program (STIP)	\$ 467	\$ 372	\$ 336	\$ 476
State Highway Operations & Protection Program (SHOPP) ²	\$ 2,035	\$ 1,894	\$ 1,095	\$ 2,000
Total Capital Allocations	\$ 2,961	\$ 6,212	\$ 2,570	\$ 2,716
Total Gross State Product Gain	\$ 6,159	\$ 12,920	\$ 5,346	\$ 5,649
Jobs Created - Actual And Projected				
Total Jobs Created in California	Actual			Projected
	2010-11	2011-12	2012-13	2013-14
	53,300	111,900	46,300	48,900

¹ Includes STIP Augmentation and SHOPP Augmentation projects

² Includes SHOPP Minor projects. Allocations per 4th Quarter Finance Report.

Capital Allocations - Division of Transportation Programming:
Rachel Falsetti, Chief (916) 654-4013

Working with: Division of Transportation Planning:
Katie Benouar, Chief (916) 653-1818

Countywide Transportation Sales Tax Measures

Transit Districts (Permanent 0.5% Tax)

+ BART (Alameda, Contra Costa, S.F.)

+ San Mateo + Santa Clara + Santa Cruz

Countywide Transportation Sales Tax Measures¹ (cont.) Self-Help Counties - Temporary 0.5% Tax (in Millions)

County	Duration	Est. 2014 ¹ Revenue
Alameda	2002-2022	\$ 141
Contra Costa	1989-2034	\$ 75
Fresno	1987-2027	\$ 67
Imperial	1990-2050	\$ 13
Los Angeles (1% Tax)	Permanent	\$ 1,449
Los Angeles (Measure R)	2009-2039	\$ 725
Madera	1990-2027	\$ 8
Marin	2005-2025	\$ 25
Napa (Measure T) ²	2018-43 (est.)	
Orange	1991-2041	\$ 2
Riverside	1989-2039	\$ 160
Sacramento	1989-2039	\$ 107
San Bernardino	1990-2040	\$ 160
San Diego	1988-2048	\$ 262
San Francisco	1990-2034	\$ 89
San Joaquin	1991-2041	\$ 51
San Mateo	1989-2033	\$ 78
Santa Barbara	1990-2040	\$ 33
Santa Clara	1996-2036	\$ 211
Santa Clara - (BART Ext 0.125%)	2013-2043 (est.)	\$ 53
Sonoma (0.25%)	2005-2025	\$ 21
Sonoma-Marín (SMART 0.25%)	2009-2029	\$ 33
Tulare	2007-2037	\$ 30
Total Estimated 2014 Revenue		\$ 3,793

Article XIII B of the State Constitution provides the authority and requirements for the imposition of local sales tax measures subject to voter approval¹

¹ Revised Revenue Estimates for 2014 (estimates were updated in 2013 for this report).

² Napa will impose a one-half of one percent transactions and use tax for 25 years (Measure T). This tax will fund local street and road improvements and will be implemented once the Flood Protection tax (Measure A) expires. Measure A is expected to expire by 2018.

Sales Tax Measure Data - Economic Analysis Branch - Division of Transportation Planning:

Katie Benouar, Chief (916) 653-1818

Working with Division of Budgets: Steven Keck, Chief (916) 654-4556

Financial Information, Expenditures

(in Billions)

FY 2013-14 Budget	Proposed		Enacted	
	Amount	Percentage	Amount	Percentage
State Funds	\$6.239	48.8%	\$6.224	48.7%
Federal Expenditure Authority	\$4.602	36.0%	\$4.626	36.2%
Reimbursements	\$1.799	14.1%	\$1.780	13.9%
Traffic Congestion Relief Fund	\$0.146	1.1%	\$0.143	1.1%
Total	\$12.786	100.0%	\$12.773	100.0%

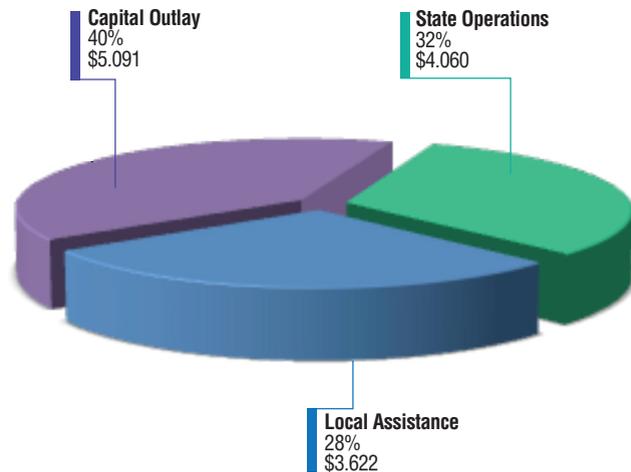
Category Of Expenditures	Proposed		Enacted	
	Amount	Percentage	Amount	Percentage
State Operations	\$4.080	31.9%	\$4.060	31.8%
Local Assistance	\$3.625	28.4%	\$3.622	28.4%
Capital Outlay	\$5.081	39.7%	\$5.091	39.9%
Total	\$12,786	100.0%	\$12.773	100.0%

Note: Totals may not equal sum of components due to independent rounding.

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Enacted Transportation Budget Expenditures

FY 2013-14 (in Billions)



- State Operations
- Local Assistance
- Capital Outlay

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Allocations By Element

FY 2012-13 (in Thousands)

Program	Capital Outlay	Local Assistance	Mass Transit	Rail	Total Allocation
State Transportation Improvement Program (STIP) ¹	\$ 173,860	\$ 82,940	\$ 46,949	\$ 31,647	\$ 335,396
American Recovery and Reinvestment Act (ARRA) Transportation Enhancements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Highway Operation and Protection Program (SHOPP) Augmentation	\$ 10,039	\$ 0	\$ 0	\$ 0	\$ 10,039
Proposition 1B ²					
Corridor Mobility Improvement Account (CMIA)	\$ 23,771	\$ 0	\$ 0	\$ 0	\$ 23,771
Route 99 Bond	(\$42, 571)	\$ 0	\$ 0	\$ 0	(\$ 42, 571)
State-Local Partnership Program (SLPP)	\$ 146,094	\$ 140,397	\$ 196,927	\$ 0	\$ 483,418
Trade Corridor Improvement Fund (TCIF)	\$ 230,226	\$ 89,071	\$ 0	\$ 301,090	\$ 620,387
Traffic Light Synchronization Program (TLSP)	\$ 6,487	(\$ 399)	\$ 0	\$ 0	\$ 6,088
Intercity Rail Improvement	\$ 0	\$ 0	\$ 0	\$ 26,854	\$ 26,854
Local Bridge Seismic Retrofit Program (LBSRP)	\$ 0	(\$ 273)	\$ 0	\$ 0	(\$ 273)
Public Transit Modernization Improvement, and Service Enhancement Account (PTMISEA)	\$ 0	\$ 0	\$ 752,892	\$ 0	\$ 752,892
Highway-Railroad Crossing Safety Account (HRCSA)	\$ 0	\$ 6,818	\$ 0	\$ 0	\$ 6,818
Proposition 1B Total	\$ 374,046	\$ 235,614	\$ 949,819	\$ 327,944	\$ 1,887,423

¹ Includes Proposition 1B STIP Augmentation allocations.

² Includes de-allocation that were a result of contract award savings.

STIP/CMIA/Rte 99 Bond Data - Division of Transportation Programming:
Rachel Falsetti, Chief (916) 654-4013

Prop 1B SLPP/TCIF Data - Division of Local Assistance:
Rihui (Ray) Zhang, Chief (916) 653-1776

Proposition 1B Program

Transportation Bond Act - As of June 30, 2013 (in Thousands)

Program	Available	Committed ¹	Balance
Caltrans (Dollars in Thousands)			
Corridor Mobility Improvement Account (CMIA)	\$ 4,500,000	\$ 4,500,000	\$ 0
Route 99 Corridor Account (Rte 99)	\$ 1,000,000	\$ 1,000,000	\$ 0
Trade Corridors Improvement Fund (TCIF)	\$ 2,000,000	\$ 2,000,000	\$ 0
State Transportation Improvement Program (STIP)	\$ 2,000,000	\$ 2,013,870	(\$ 13,870) ²
State Highway Operation and Protection Program (SHOPP)	\$ 500,000	\$ 500,000	\$ 0
Traffic Light Synchronization (TLSP)	\$ 250,000	\$ 250,000	\$ 0
State-Local Partnership Program (SLPP)	\$ 1,000,000	\$ 1,000,992	(\$ 992) ²
Local Bridge Seismic Retrofit Account (LBSRA)	\$ 125,000	\$ 125,000	\$ 0
Highway-Railroad Crossing Safety Account (HRCSA)	\$ 250,000	\$ 241,951	\$ 8,049
Intercity Rail Improvement (IRI)	\$ 400,000	\$ 400,000	\$ 0
Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA-Local Transit) ³	\$ 3,600,000	\$ 2,447,008	\$ 1,152,992
Caltrans Total	\$ 15,625,000	\$ 14,478,821	\$ 1,146,179
Non-Caltrans Dollars			
Local Street and Road, Congestion Relief, and Traffic Safety Account	\$ 2,000,000	\$ 1,950,000	\$ 50,000
Goods Movement Emission Reduction Program	\$ 1,000,000	\$ 760,000	\$ 240,000
School Bus Retrofit and Replacement Account	\$ 200,000	\$ 200,000	\$ 0
Port, Harbor, and Ferry Terminal Security Account	\$ 100,000	\$ 100,000	\$ 0
Transit System Safety, Security & Disaster Response Account	\$ 1,000,000	\$ 542,466	\$ 457,534
Non-Caltrans Total	\$ 4,300,000	\$ 3,552,466	\$ 747,534
Proposition 1B Total	\$ 19,925,000	\$ 18,031,287	\$ 1,893,713

¹ Total amounts programmed through June 30, 2013, including the two percent reserve for bond administration costs, except for Local Transit, which is the amount of funding awarded to local agencies as of that date.

² The negative number is the result of allocations for projects and Capital Outlay Support (COS), plus the two percent reserve for bond administration costs. Bond administration cost savings will offset the overage and the program will not exceed its authorized amount.

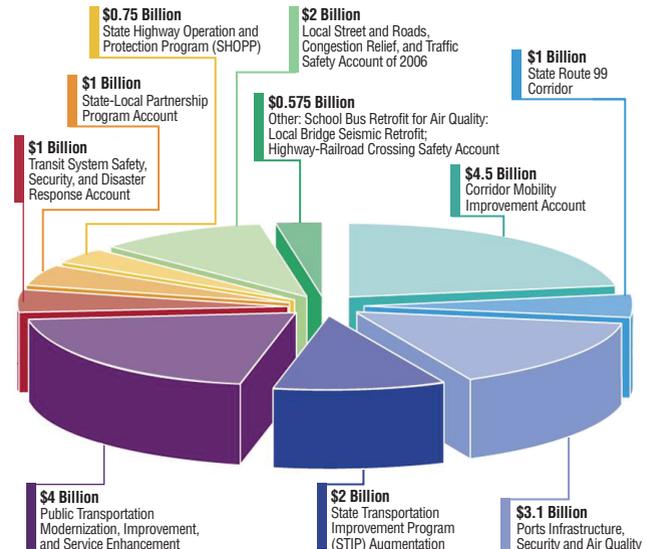
³ Data received from Division of Mass Transportation.

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Proposition 1B

Transportation Bond Act

As approved by the voters in the November 2006 general elections, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, state transportation improvement program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state highway safety and rehabilitation projects, and local street and road improvement, congestion relief, and traffic safety.



Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

Selected Maintenance Costs

FY 2012-13 Actual Expenditures and Encumbrances (in Millions)

Annual Maintenance & Repair of Bridges	\$ 153.3
Non-Landscaped Weed Control	\$ 21.6
Maintenance of Landscaped Property (36,084 irrigated, 3,341 non-irrigated landscape acres)	\$ 74.2
Litter and Debris Removal	\$ 63.3
Safety Roadside Maintenance & Cleanup (87 Roadside Rests Statewide)	\$ 13.3
Highway Lighting* (78,520 luminaries)	\$ 12.8
Highway Signalized Intersections* (4,711 total highway signalized intersections)	\$ 9.9
Lane Striping (88,248 linear miles)	\$ 9.3

* Maintenance and power costs included, cost does not include utility bills paid directly by Locals.

General Maintenance*

FY 2012-13 Actual Expenditures and Encumbrances (in Millions)

Roadbed (HM 1)	\$ 335.7	23%
Roadside (HM 2)	\$ 394.8	27%
Bridges/Structures (HM 3)	\$ 192.1	13%
Traffic Guidance and Electrical (HM 4)	\$ 151.4	11%
Facility and Auxiliary Services (HM 5)	\$ 253.0	18%
Snow and Storm Control (HM 6)	\$ 76.2	5%
Radio (HM 7)	\$ 35.9	3%
Total	\$ 1439.1	100%

* Includes: Highway Maintenance (HM) contracts, and state forces for personal services (PS) & operating expenses (OE).

Maintenance Data - Adopt-A-Highway - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

Adopt-A-Highway Program

as of July 30, 2013

Volunteer Adoptions	2,276
Sponsored Adoptions	743
Suspended Permits (still active, under construction, etc.)	61
Total Adoptions	3,080
Litter Removal Groups	2,718
Graffiti Removal Groups	38
Wildflower Groups	16
Tree Planting Groups	38
Vegetation Management Groups	209
Estimated Shoulder Miles Adopted for Litter Removal	9,931
Amount of Litter Collected (cubic yards) in FY 2012-13	19,129
Estimated Acreage for:	
Wildflower	48
Vegetation Management	1,045
Tree Planting	114
Estimated Participants	12,229
Estimated Value of Litter Collection to the State	\$16.74 Million

Adopt-A-Highway Data - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

Roadside

Vista Points ¹	146
Roadside Rest Areas ²	87

¹ Park and rides and vista points are "location types" not adoption types, therefore they are not tracked separately. For example, a litter removal adoption may be located at a park and ride.

² Adoptions are not permitted at rest areas.

Roadside Data, Landscape Arch - Division of Design: Tim Craggs, Chief (916) 654-3858

Seismic Retrofit Program

As of April 1, 2014

Bridge Type	Total Number	Completed	Percent Complete
State Owned	2,194	2,193	99.9%
Toll	9 ¹	7 ²	97%
Local	1,242	987 ³	80%

¹ Coronado and Vincent Thomas Bridges are in the program but are no longer tolled.

² The East span of the San Francisco-Oakland Bay Bridge is now open to traffic but remains under construction, including completion of ramps and demolition of the old span.

³ Bay Area Rapid Transit (BART) requested removal of bridges from the Local Bridge Seismic Retrofit Program to be completed by BART.

State Data - Division of Project Management: James Davis, Chief (916) 654-2494

Local Data - Division of Local Assistance: Rihui (Ray) Zhang, Chief (916) 653-1776

Toll Data - Tony Anziano, Program Mgr. (510)286-5768 - Cell (415)310-4507

Highway Maintenance Pavement Costs

FY 2012-13

SHOPP Pavement.....\$438 Million

Annual Pavement Maintenance Expenditure.....\$279 Million

(Includes support)

Pavement Condition

Percent of Distressed Lane Miles

Year	% of Distressed
2013	16%
2012	15%
2011	25%
2008-10	Not Available
2007	26%
2006	27%
2005	28%
2004	25%
2003	24%

Pavement Cost and Condition Data - Division of Maintenance:
Tony Tavares, Chief (916) 654-5849

Equipment

Fleet Count as of November 13, 2013

Equipment Category	Number of Units
Passenger Vehicles	1,909
Light Commercial	1,928
Light Duty Utility Vehicles	1,620
Light Duty Trucks	1,652
Medium Duty Trucks	1,280
Heavy Duty Trucks	534
Road Maintenance Equipment	970
Landscape Maintenance Equipment	344
Construction Equipment	618
Snow Equipment	211
Industrial Equipment	267
Trailers	645
Other (Boats, Chain Control Campers, Barrier Machines)	29
TOTAL	12,007

(Fuel Use table has been moved to the Sustainability section, page 14)

Other Equipment Statistics

Number of Main Shops..... 13

Number of Sub-Shops..... 13

Number of Home Storage Permits

Allocated to Caltrans..... 421

Equipment Data - Division of Equipment: Larry Orcutt, Chief (916) 227-9600

Transportation Management Systems

as of September 2013

Closed Circuit Televisions	2,292
Changeable Message Signs	790
Highway Advisory Radios.....	177
Ramp Meters.....	2,802
Freeway Vehicle Detection Stations.....	15,198
Mainline	8,432
HOV (Carpool)	1,807
On-Ramps.....	2,594
Off-Ramps	1,851
Fwy To Fwy Connectors.....	455
Collector/Distributor	59
Traffic Management Centers.....	12
24 Hours/7 Days Operation (Co-located with CHP Call Center).....	5
24 Hours /7 days Operation (Not Co-located with CHP Call Center)	2
16 Hours/5 Days Operation (On call/Weekends).....	5
Traffic Signals (State Owned)	5,072
Callboxes.....	11,115

Traffic Management Systems Data - Division of Traffic Operations:
Sean Nozzari, Acting Division Chief (916) 654-2352

Managed Lanes

as of December 2013

Park and Ride Lots	327
HOV (Carpool) Lanes	
In Operation	1,377 Lane Miles
Under Construction.....	176 Lane Miles
Proposed	567 Lane Miles
HOV (Carpool) Lane Vehicle Access	
Registered White Clean Air Vehicle Stickers ...	41,206
Registered Green Clean Air Vehicle Stickers...	28,348
Express Lanes*	
In Operation	214 Lane Miles
Under Construction.....	0 Lane Miles
Proposed	1,731 Lane Miles

* An Express Lane, a High Occupancy Toll (HOT) Lane, is a High Occupancy Vehicle (HOV or carpool) lane which motorist driving alone can use if they pay a toll.
Managed Lanes Data - Division of Traffic Operations:
Sean Nozzari, Acting Division Chief (916) 654-2352

Traffic Congestion 2012

Annual Vehicle Hours of Delay 93.7 Million

Note: congestion is measured on urban freeways when speeds are less than 35 mph.

Traffic Census as of September 2013

Count Sites Total in Traffic Census Network..... 2,891

Continuous Weigh-In-Motion (WIM) Stations..... 134

Note: includes pre-pass and by-pass

Truck Services as of June 2013

Oversize/Overweight Permits

Issued in FY 2012/2013 More than 138,000

Commercial Vehicle Enforcement Facilities 54

Outdoor Advertising as of September 2013

Permitted Displays (Billboards)..... 9,006

Traffic Congestion, Traffic Census, Truck Services, and Outdoor Advertising Data -
Division of Traffic Operations: Sean Nozzari, Acting Division Chief (916) 654-2352

Statewide Collisions in Construction/Repair Zones on California State Highways

Year	Collisions			Number of Fatalities	Number of Injuries
	Total	Fatal	Injury		
2011	4,005	37	1,313	42	2,079
2010	3,050	30	1,014	40	1,583
2009	3,813	37	1,180	48	1,836
2008	4,374	43	1,364	45	2,062
2007	5,163	42	1,553	47	2,339
2006	5,606	60	1,741	77	2,742
2005	4,586	45	1,462	67	2,322
2004	4,094	29	1,369	35	2,166
2003	4,564	40	1,456	51	2,482
2002	5,110	36	1,518	39	2,500
2001	4,898	40	1,480	48	2,379
2000	5,359	41	1,612	47	2,708
1999*	6,436	45	1,886	54	3,148
1998	6,901	44	2,140	54	3,537
1997	5,755	39	1,936	51	3,230
1996	6,075	53	1,960	63	3,119
1995	6,384	46	2,034	62	3,338
1994	6,600	48	2,226	55	3,531
1993	5,077	42	1,672	56	2,821
1992	4,668	29	1,787	34	2,932

* 1999 Slow For The Cone Zone Campaign implemented.

Note: Numbers represent collisions on state highway facilities where the roadway condition identified by the reporting officer was 'Construction/Repair Zone' and not necessarily occurring within the coned area of a construction/repair zone. The most recent full year of data is 2009.

Collision Data in Construction Zones - TASAS Data - Division of Research, Innovation, and System Information:

Coco Briseno, Division Chief (916) 654-8877

Collision Data on California State Highways

Year	Collisions			Number of		Fatality Rate (Per 100 MVM*)
	Total	Fatal	Injury	Fatalities	Injuries	
2011	142,310	1,060	47,686	1,167	69,834	0.66
2010	145,685	1,009	48,474	1,121	70,701	0.64
2009	142,221	1,159	47,673	1,303	69,964	0.74
2008	149,225	1,288	49,827	1,429	72,770	0.81
2007	169,807	1,497	55,884	1,713	82,614	0.94
2006	177,839	1,628	57,269	1,841	85,972	1.01
2005	182,714	1,694	59,856	2,006	90,963	1.10
2004	182,509	1,609	60,042	1,841	92,330	1.02
2003	179,172	1,616	58,240	1,892	90,801	1.08
2002	176,882	1,592	56,521	1,873	89,348	1.09
2001	174,882	1,544	56,957	1,770	90,374	1.05
2000	170,361	1,491	56,024	1,731	89,018	1.058
1999	158,115	1,371	52,824	1,599	84,731	1.009

* MVM = Million Vehicle Miles

Source: Collision Data Annual Publication.

Collision Data on State Highways - TASAS Data - Division of Research, Innovation, and System Information: Coco Briseno, Division Chief (916) 654-8877

Traffic Safety Projects & Safety Investigations

FY 2012-13

Number of Safety Projects55

Safety Projects Cost.....\$ 100.9 Million

Safety Investigations..... Approximately 2,700

Traffic Safety Project Data - Division of Traffic Operations:

Sean Nozzari, Acting Division Chief (916) 654-2352

Asset Delivery* Fiscal Year 2012-13

Mobility	
HOV Lanes (new lane miles)	20
Mixed Flow Lanes (new lane miles)	45
Operational Lanes (new lane miles)	14
New Structures (each)	1
Roadway Rehab (lane miles)	5,219
Structure Rehab (each)	775
Environmental	
Landscaping (acres)	303
Soundwall (linear miles)	3.7

* The above data, which is based on the estimated Construction Completion Acceptance date, is collected as part of the Project Plans, Specifications, and Estimate (PS&E) submittal process in the Office Engineer, Division of Engineering Services.

Asset Definitions

HOV Lanes	Any lane designated for high occupancy vehicles that is added to the highway system.
Mixed Flow Lanes	Any highway lanes that are not HOV and that are added to the existing system.
Operational Lanes	Turnouts, passing lanes, truck climbing lanes.
Structure	Underpass, Overhead, Bridge & Overhead, Viaduct, Bridge, Overcrossing, Undercrossing, Separation.
Roadway Rehabilitation	Restoration and major maintenance of roadway lanes and other pavement life extension work.
Structure Rehabilitation	Restoration and major maintenance of a structure, and other structure life extension work.
Landscaping	Planting that provides safety improvements, erosion control/storm water pollution prevention, highway revegetation, and required mitigation planting
Soundwall	Typically reinforced concrete with a height of 8 to 16 feet depending on design needs.

Product Delivery and Product Definitions - Division of Research, Innovation, and System Information: Coco Briseno, Division Chief (916) 654-8877

Appendix

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Booklet Frequently Asked Questions

Is the Executive Fact Booklet (EFB) available online?

The EFB is available on our internal website at:

<http://onramp.dot.ca.gov/docs/ExecutiveFactBooklet.pdf>

The booklet is available on the internet at:

http://www.dot.ca.gov/hq/tsip/tsilibrary/EFB/2014_EFB.pdf

What years are reported in the EFB?

Each division or program reports the latest data they have available. Data are reported using California (State) Fiscal Years or calendar years if years are noted singularly. If Federal Fiscal years are used, this is noted on the table as FFY.

What is the current production schedule for the EFB?

The EFB is scheduled to be produced approximately the third month of the calendar year.

Who maintains final production approval?

Caltrans Division of Public Affairs

Who is in charge of compilation and production of the EFB?

Division of Research, Innovation, and System Information:

Coco Briseno, Division Chief (916) 654-8877

Contacts:

Paulette Lautaret (916) 654-4481

paulette.lautaret@dot.ca.gov

Jahangir Kashkooli (916) 653-2575

jahangir.kashkooli@dot.ca.gov

Web Resources

Caltrans' Internet Home: External Caltrans site
www.dot.ca.gov

Caltrans' Intranet Home: Internal Caltrans site
<http://onramp.dot.ca.gov>

Accounting: CT Travel Guide/Vendor Pmts/EFT/
www.dot.ca.gov/hq/asc/index.htm

Adopt-A-Hwy Program: Organizations help maintain sections
<http://adopt-a-highway.dot.ca.gov>

Advertised Projects: Projects for bid
www.dot.ca.gov/hq/esc/oe/weekly_ads/index.php

Alternative Fuels Locator: US Dept of Energy
www.afdc.energy.gov/locator/stations/

Amtrak California: Timetables/Stations/Routes/Deals
www.amtrak.com/home

Aviation Planning/Engineering/Permits/Grants
www.dot.ca.gov/hq/planning/aironaut/

CA QuickMap: Real-time traffic information
<http://quickmap.dot.ca.gov>

CA Transportation Commission: Hwy/Passenger Rail/Transit
Improvements in CA - <http://www.catc.ca.gov>

California Road System (CRS) Maps
www.dot.ca.gov/hq/tsip/hseb/crs_maps/

California Transportation Plan (CTP)
www.dot.ca.gov/hq/tpp/offices/osp/ctp.html

Caltrans Construction Contract Standards
www.dot.ca.gov/hq/esc/oe/standards.php

Caltrans Earth
www.dot.ca.gov/hq/tsip/gis/caltrans_earth/overview.php

Caltrans Performance Measurement System (PeMS)
Traffic data - <http://pems.dot.ca.gov/>

Caltrans Statewide Press Releases
www.dot.ca.gov/hq/paffairs/news/pressrel/

District Local Assistance Contact Information
www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Dist 5-Hwy 46 Corridor Improvement Proj - Paso Robles
to Hwy 46/41 interchange - <http://safer46.dot.ca.gov>

Dist 8-Hwy 60/91/215 Improvement Project
www.dot.ca.gov/dist8/projects/riverside/6091215/index.htm

Don't Trash CA: Targets highway littering offenders
www.donttrashcalifornia.info

Environmental Procedures Manual - Local Assistance
www.dot.ca.gov/hq/LocalPrograms/lam/prog_p/p06envrp.pdf

Live Traffic Cameras: State freeway roadside monitoring
<http://video.dot.ca.gov>

Local Assistance Home Page
www.dot.ca.gov/hq/LocalPrograms/

Local Assistance Program Information
www.dot.ca.gov/hq/LocalPrograms/programInformation.htm

MAP-21(Moving Ahead for Progress in the 21st Century)
Nat'l Hwy System - <http://dot.ca.gov/hq/tsip/hseb/map21nhs.html>

Public Mailing Lists - Send messages to members/subscribe
<http://lists.dot.ca.gov/mailman/listinfo>

Standard Environmental Reference
document help - <http://www.dot.ca.gov/ser/>

Traffic/Vehicle Data: State Hwy hist volume/speed data
<http://traffic-counts.dot.ca.gov>

Transit Oriented Development (TOD) : Project database
<http://tod.dot.ca.gov>

Work Zone Safety: Travel tips through cone zones
<http://www.dot.ca.gov/hq/maint/workzone/>

Caltrans District Offices and District Directors

District 1 1656 Union St.
Eureka, CA 95501
(707) 445-6600
www.dot.ca.gov/dist1/
onramp.dot.ca.gov/dist01/ - internal

Director:
Charlie Fielder

District 2 1657 Riverside Dr.
Redding, CA 96001
(530) 225-3426
www.dot.ca.gov/dist2/
onramp.dot.ca.gov/dist02/ - internal

Director:
John Bulinski

District 3 703 B St.
Marysville, CA 95901
(530) 741-4211
www.dot.ca.gov/dist3/
northregion.dot.ca.gov/ - N Region/Dist 3 internal

Director:
Amarjeet S. Benipal

District 4 111 Grand Ave.
Oakland, CA 94612
(510) 286-4444
www.dot.ca.gov/dist4/
d4web.dot.ca.gov/ - internal

Director:
Bijan Sartipi

District 5 50 Higuera St.
San Luis Obispo, CA 93401
(805) 549-3111
www.dot.ca.gov/dist05/
wwwd5.dot.ca.gov/ - internal

Director:
Tim Gubbins

District 6 1352 W. Olive Ave.
Fresno, CA 93728
(559) 488-4020
www.dot.ca.gov/dist6/
d06web/ - internal

Director:
Sharri Bender Ehlert

District 7 100 S.h Main St., Ste. 100
Los Angeles, CA 90012
(213) 897-3656
www.dot.ca.gov/dist07/
t7www2/cmsms/ - internal

Director:
Carrie Bowen

District 8 464 W. 4th St., 12th Floor
San Bernardino, CA 92401
(909) 383-4561
www.dot.ca.gov/dist8/
sv08web/main/ - internal

Director:
Basem Muallem

District 9 500 South Main St.
Bishop, CA 93514
(760) 872-0601
www.dot.ca.gov/dist9/
sv09web/ - internal

Acting Director:
Bryan Winzenread

District 10 1976 E. Martin Luther
King Jr. Blvd.
Stockton, CA 95205
(209) 948-7543
www.dot.ca.gov/dist10/
d10web.dot.ca.gov/ - internal

Director:
Dennis T. Agar

District 11 4050 Taylor St.
San Diego, CA 92110
(619) 688-6670
www.dot.ca.gov/dist11/
onramp.dowt.ca.gov/dist11/main.php - internal

Director:
Laurie Berman

District 12 3337 Michelson Dr., Ste. 100
Irvine, CA 92612
(949) 724-2000
www.dot.ca.gov/dist12/
tcweb.dot.ca.gov/ - internal

Director:
Ryan Chamberlain

Caltrans Districts and CA Counties

