



**Annual Legislative Report
Fiscal Year 2009-10**

**Public Transportation Modernization, Improvement, and
Service Enhancement Account Program**

Background

The Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Program was created by the passage of Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the \$19.925 billion available to transportation, \$4 billion dollars was allocated to the California Department of Transportation (Department) for intercity rail projects and for commuter or urban rail operators, bus operators, waterborne transit operators, or other transit operators in California. The PTMISEA Program will provide funding for rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or for rolling stock procurement, rehabilitation, or replacement, over a ten-year period.

General obligation bond law requires the administrative agency to submit a report to the California State Legislature no later than January 1st each year. This requirement is found in California Government Code section 16724.4. In addition, this section states that the report shall contain:

- (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
- (2) The amount of funds allocated on each project.
- (3) The status of any project required or authorized to be funded.

The Department has established the Proposition 1B Bond Accountability website and has posted this information related to each project. The Department administered programs can be accessed from the Intercity Rail Improvement link and the PTMISEA link. The website address is: <http://www.bondaccountability.dot.ca.gov/bondacc/>

Mass Transportation Program Proposition 1B Bond Fund

Of the \$4 billion available in PTMISEA, \$3.6 billion dollars is to be allocated to transit operators over a ten-year period. The PTMISEA Program was designed to help advance the State's policy goals of providing mobility choices for all residents, reducing congestion, and protecting the environment. Guidelines for the PTMISEA Program were developed through a cooperative effort with stakeholders. Eligible transit projects include:

- Rehabilitation, safety, or modernization improvements.
- Capital service enhancements or expansions.
- New capital projects.
- Bus rapid transit improvement.
- Rolling stock procurement, rehabilitation, or replacement.

Status

To date, the Program has released \$849 million for over 400 projects. The following is a breakdown by Fiscal Year (FY):

FY 2007-08

Cycle	Number of Projects	Funds Requested
Cycle 1	106	\$ 394 Million
Cycle 2	<u>99</u>	<u>\$ 136 Million</u>
Total for FY 2007-08	205	\$ 530 Million

FY 2008-09

Cycle	Number of Projects	Funds Requested
Cycle 1	107*	\$ 255 Million
Cycle 2	<u>111**</u>	<u>\$ 63 Million***</u>
Total for FY 2008-09	218	\$ 318 Million

FY 2009-10

Cycle	Number of Projects	Funds Requested
<i>Cycle 1</i>	<u>246</u>	<u>\$ 341 Million (awaiting funding)</u>
Total for FY 2009-10	246	\$ 341 Million

*Of the 107 projects, 24 were previously allocated with 2007-08 funds.

**Of the 111 projects, 12 were previously allocated with 2007-08 funds.

***Due to the lack of bond sales, FY 2008-09 cycle 2 funds were not released to project sponsors until June 2010.

Currently there are 246 projects ready to proceed, waiting to be funded by the next bond sale.

Attachment A is a list of all projects funded from the first three cycles and the status of each. Attachment B shows the funding released for the 2008-09 Cycle 2 projects. Since this funding was released in June 2010, these projects have not reported status updates.

The following table illustrates the current totals for percentage complete:

% Complete	Count
100%	112
75-99%	52
50-74%	29
Less than 50%	86
Total	279

Intercity Rail Program Proposition 1B Bond Fund

The guidelines for the Intercity Rail Improvement Program (IRI) were adopted by the California Transportation Commission (Commission) on December 13, 2007. The IRI Program provides \$400 million, upon appropriation by the California State Legislature, to the Department for intercity passenger rail improvement projects. Of that total, a minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

At its February 2008 meeting, the Commission programmed 12 projects, including the railcar and locomotive procurement, for the IRI Program. To date, a total of \$99,402,000 has been allocated to projects. Five projects have received full allocations, three have received partial allocations and four other projects are planned for future allocations as funds become available from the sale of bonds. The summary of the status of these projects is shown on Attachment C.

Please note this information is subject to change as new information becomes available.

Attachment A

Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Amador CTC	AMA	Amador Rapid Transit System	Sutter Hill Transit Center	\$ 331,287	75%
Butte CAG	BUT	Butte County Association of Governments	Purchase Rolling Stock	\$ 1,819,356	100%
Calaveras CPW	CAL	Calaveras Public Works Department	Bus Shelters	\$ 40,000	99%
Calaveras CPW	CAL	Calaveras Public Works Department	Procurement of Five New Buses	\$ 242,117	100%
Calaveras CPW	CAL	Calaveras Public Works Department	CANCELED Funds moved to 2007-08 Cycle 1 Project, Bus She	\$ 84,763	
Del Norte LTC	DLN	Del Norte LTC	Purchase Replacement Buses	\$ 235,400	100%
El Dorado CTC	ED	El Dorado Co. Transit Authority	Commuter Bus Replacement	\$ 1,254,656	100%
Fresno COG	FRE	City of Clovis	Clovis Transit Rolling Stock	\$ 735,257	100%
Fresno COG	FRE	City of Fresno/ FAX	CNG Replacement Buses	\$ 2,500,000	100%
Fresno COG	FRE	Fresno County Rural Transit Agency	FCRTA's 4 - CNG Pumps	\$ 43,148	90%
Fresno COG	FRE	Fresno County Rural Transit Agency	FCRTA's 5 Rolling Stock Replacement Cut-Away V	\$ 377,542	90%
Fresno COG	FRE	Fresno County Rural Transit Agency	FCRTA's Electronic Fareboxes	\$ 420,000	50%
Fresno COG	FRE	Fresno County Rural Transit Agency	Mendota Transit Service Expansion	\$ 422,902	10%
Fresno COG	FRE	Fresno County Rural Transit Agency	Rolling Stock Replacement - Cut-away Vans	\$ 962,733	100%
Fresno COG	FRE	Fresno County Rural Transit Agency	Rolling Stock Replacement Vans	\$ 432,950	10%
Glenn CLTC	GLE	Glenn County Transportation Commission	Glenn Ride Enhancement	\$ 360,754	100%
Humboldt CAG	HUM	Humboldt Transit Authority	Bus Shelter Improvement	\$ 400,000	2%
Humboldt CAG	HUM	Humboldt Transit Authority	GPS Tracking System	\$ 150,000	2%
Humboldt CAG	HUM	Humboldt Transit Authority	Rolling Stock Procurement	\$ 800,000	10%
Humboldt CTC	HUM	City of Arcata	Rolling Stock Procurement	\$ 225,758	10%
Humboldt CTC	HUM	City of Eureka	Rolling Stock Procurement	\$ 112,509	35%
Imperial VAG	IMP	Imperial (IVAG)	Imperial Valley College Bus Transfer Terminal	\$ 1,333,071	99%
Inyo LTC	INY	County of Inyo	Bus Stop Signage	\$ 10,500	0%
Inyo LTC	INY	County of Inyo	Vehicle Purchase	\$ 31,673	100%
Inyo LTC	INY	County of Inyo	Vehicle Purchase	\$ 72,539	0%
Inyo LTC	INY	Inyo LTC	Vehicle Purchase	\$ 260,522	100%
Kern COG	KER	City of Arvin	Vehicle Security Fencing	\$ 77,672	5%
Kern COG	KER	City of Delano	CNG Replacement	\$ 233,995	0%
Kern COG	KER	City of Delano	CANCELED Funds moved to 2008-09 Project	\$ 5,174	
Kern COG	KER	City of McFarland	Bus Turnout	\$ 58,151	0%
Kern COG	KER	City of Taft	New Transit Bus	\$ 54,432	100%
Kern COG	KER	County of Kern	Seven Diesel Mini Bus Purchase	\$ 362,313	100%
Kern COG	KER	County of Kern	CNG Bus Lift (Bakersfield)	\$ 250,000	50%
Kern COG	KER	County of Kern	CNG Bus Service Area Enclosure (Bakersfield)	\$ 438,763	100%
Kern COG	KER	County of Kern	Purchase of Four 12-Passenger Vans (Bakersfield)	\$ 200,000	100%
Kern COG	KER	County of Kern	Transit Maintenance Facility Modernization (Bakersfield)	\$ 200,000	70%
Kern COG	KER	Golden Empire Transit District	CNG Bus Procurement	\$ 2,146,218	10%
Kern COG	KER	Golden Empire Transit District	Compressed Natural Gas Bus Procurement	\$ 3,809,887	40%
Kings CAG	KIN	Kings County Area Public Transit Agency	Purchase 35-foot CNG bus	\$ 556,697	100%
Kings CAG	KIN	Kings County Area Public Transit Agency	Upgrade Maintenance Shop	\$ 243,533	0%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Installation of CNG Slow Fuel Facility	\$ 600,000	80%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Replacement of Older Dial-A-Ride Buses	\$ 465,539	100%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Replacement Older 35' Transit Buses	\$ 355,000	100%
Lake CCAPC	LAK	Lake Transit Authority	Purchase Buses	\$ 545,871	100%
Lassen CTC	LAS	County of Lassen	LRB Transit Facility	\$ 56,000	100%
Los Angeles CMTA	LA	Antelope Valley Transit Authority	Bus Replacement	\$ 720,000	100%

Attachment A

Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Los Angeles CMTA	LA	Antelope Valley Transit Authority	Vehicle & Facility Security Upgrade	\$ 237,640	100%
Los Angeles CMTA	LA	City of Arcadia	Replacement Vehicles - Paratransit	\$ 100,560	100%
Los Angeles CMTA	LA	City of Claremont	Trolley Stop Improvements	\$ 30,722	100%
Los Angeles CMTA	LA	City of Commerce	LNG/CNG Fueling Station	\$ 90,923	70%
Los Angeles CMTA	LA	City of Commerce	Shop Modifications	\$ 60,000	100%
Los Angeles CMTA	LA	City of Gardena	Purchase Eight 40-foot Replacement Buses	\$ 432,153	0%
Los Angeles CMTA	LA	City of Gardena	Purchase Transit Buses	\$ 767,142	50%
Los Angeles CMTA	LA	City of La Mirada	Automated Dispatch System (Trapeze)	\$ 45,629	100%
Los Angeles CMTA	LA	City of Montebello	Clean Fuel Bus Replacement	\$ 2,370,983	38%
Los Angeles CMTA	LA	City of Norwalk	Fuel Island Rehab	\$ 198,612	15%
Los Angeles CMTA	LA	City of Norwalk	New Flyer Bus Purchase	\$ 517,479	95%
Los Angeles CMTA	LA	City of Santa Monica	Big Blue Bus-Bus Replacement	\$ 2,670,287	50%
Los Angeles CMTA	LA	Foothill Transit Zone	West Covina Park and Ride	\$ 3,271,166	5%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Install Frangible Tables	\$ 500,000	0%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Keller Street Yard - Contributing Orange County Transportation Authority, San Bernardino Association of Governments, Ventura County Transportation Commission	\$ 5,659,996	60%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Rehab Three Locomotives	\$ 3,900,000	98%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Rehabilitate Locomotives	\$ 2,243,899	98%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Replace Signal Lamps	\$ 896,000	55%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Retrofit Fare Collection	\$ 934,010	30%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Rolling Stock Spare Parts	\$ 2,500,000	24%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority (SCRRA)	Wayside Signal Relocation/Reconfiguration	\$ 104,000	100%
Los Angeles CMTA	LA	Long Beach Transit	Bus Replacement	\$ 5,800,337	5%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	260 Bus Procurement	\$ 20,000,000	91%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Bus Procurement	\$ 50,000,000	100%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Bus Rehab Program	\$ 30,500,000	41%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Bus Rehabilitation Program	\$ 27,500,000	100%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	CANCELED Bus Procurement - Medium Size CNG	\$ 18,600,000	
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	CANCELED Wilshire Bus Only Lane Project - AMENDED - Funds moved to Mid City/Expo LRT Project	\$ 5,000,000	

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Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Construct New Operations and Maintenance Facility (union division)	\$ 17,692,816	36%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Mid City/Expo LRT Project (CON) - AMENDED - Funds received from Wilshire Bus Only Lane Project	\$ 53,500,000	70%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Mid City/Expo LRT Project Phase 2	\$ 20,000,000	1%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Extend North/South BRT	\$ 8,891,873	3%
Madera CTC	MAD	Madera CTC	CATX Transit Vehicle Shelter	\$ 50,000	100%
Madera CTC	MAD	Madera CTC	Madera Co. Amtrak Station Improvements	\$ 503,782	0%
Madera CTC	MAD	Madera CTC	Purchase Two Gas and One Type VII CNG Bus	\$ 366,100	100%
Madera CTC	MAD	Madera CTC	Purchase Two Madera Co. MCC Buses	\$ 140,000	100%
Merced CAG	MER	County of Merced	Paratransit and CNG 10-Bus Acquisition	\$ 334,901	100%
Merced CAG	MER	Merced CAG	Bus Hoists and Administration Building	\$ 152,000	100%
Merced CAG	MER	Merced CAG	Passenger Bus Shelter	\$ 160,100	90%
Metropolitan Transportation Commission	ALA	Alameda County Congestion Management Agency	ACE Station Improvements	\$ 283,155	100%
Metropolitan Transportation Commission	ALA	Alameda-Contra Costa Transit District	Bus Replacement	\$ 15,668,020	26%
Metropolitan Transportation Commission	ALA	Alameda-Contra Costa Transit District	Replace/Expand Nine 60-foot Articulated and Thirty 45-foot	\$ 8,826,245	5%
Metropolitan Transportation Commission	CC	Central Contra Costa Transit Authority	Diablo Valley College Transit Center	\$ 1,141,853	90%
Metropolitan Transportation Commission	CC	Central Contra Costa Transit Authority	Pacheco Transit Hub	\$ 800,000	5%
Metropolitan Transportation Commission	CC	Central Contra Costa Transit Authority	Rolling Stock Replacement	\$ 1,938,706	95%
Metropolitan Transportation Commission	SOL	City of Benicia	Purchase Replacement Bus	\$ 21,583	100%
Metropolitan Transportation Commission	SOL	City of Dixon	Replacement Vehicles	\$ 85,822	90%
Metropolitan Transportation Commission	SOL	City of Fairfield	DART Paratransit Replacement Vehicles	\$ 109,621	20%
Metropolitan Transportation Commission	SOL	City of Fairfield	FST - Replace Five Buses * Amended Replace Two Buses	\$ 400,000	100%
Metropolitan Transportation Commission	SOL	City of Fairfield	Vacaville Bus Shelters	\$ 109,800	50%
Metropolitan Transportation Commission	SOL	City of Fairfield	Vacaville City - Replace Five Buses	\$ 240,000	100%
Metropolitan Transportation Commission	SF	City of San Francisco	Automated Passenger Counter Equipment	\$ 2,500,000	97%
Metropolitan Transportation Commission	SF	City of San Francisco	CANCELED - Light Rail Operations Control Center	\$ 1,300,000	
Metropolitan Transportation Commission	SF	City of San Francisco	Central Subway	\$ 30,000,000	2%
Metropolitan Transportation Commission	SF	City of San Francisco	Farebox Rehabilitation	\$ 20,000,000	80%
Metropolitan Transportation Commission	SF	City of San Francisco	Geneva Yard - Historic Street Car Enclosure Facility	\$ 7,500,000	70%
Metropolitan Transportation Commission	SF	City of San Francisco	Interim Line Management Center	\$ 400,000	0%
Metropolitan Transportation Commission	SF	City of San Francisco	Metro East Light Rail Vehicle Facility	\$ 9,700,000	50%
Metropolitan Transportation Commission	SF	City of San Francisco	Operator Restrooms	\$ 2,965,000	2%
Metropolitan Transportation Commission	SF	City of San Francisco	Overhead Rehab 5 Fulton/21 Hayes bus Lines	\$ 3,000,000	22%
Metropolitan Transportation Commission	SF	City of San Francisco	Persia Triangle Transit Access Improvements	\$ 127,000	3%
Metropolitan Transportation Commission	SF	City of San Francisco	Randolph/Farallones/Orzaba Transit Access Pedestrian Safety	\$ 85,000	10%
Metropolitan Transportation Commission	SF	City of San Francisco	Third Street Light Rail	\$ 3,700,000	29%
Metropolitan Transportation Commission	SF	City of San Francisco	Wayside Fare Collection Equipment	\$ 1,000,000	30%
Metropolitan Transportation Commission	SON	City of Santa Rosa	Purchase Hybrid Expansion Buses	\$ 501,869	100%
Metropolitan Transportation Commission	SON	City of Santa Rosa	Santa City Bus Purchase	\$ 901,303	100%
Metropolitan Transportation Commission	ALA	City of Union City	Replacement Buses	\$ 355,496	100%
Metropolitan Transportation Commission	SOL	City of Vallejo	Bus Fixed/Heavy Equipments	\$ 205,200	0%
Metropolitan Transportation Commission	SOL	City of Vallejo	Bus Maintenance Facility Repair	\$ 182,000	45%
Metropolitan Transportation Commission	SOL	City of Vallejo	Ferry Dredging	\$ 200,000	99%

Attachment A

Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Metropolitan Transportation Commission	SOL	City of Vallejo	Ferry Maintenance Engine Overhaul	\$ 200,000	67%
Metropolitan Transportation Commission	SOL	City of Vallejo	Install Bus Shelters and Stops	\$ 361,010	0%
Metropolitan Transportation Commission	SOL	City of Vallejo	Purchase of Shop Truck	\$ 75,730	0%
Metropolitan Transportation Commission	SOL	City of Vallejo	Purchase Vehicle Replacement Parts	\$ 94,000	0%
Metropolitan Transportation Commission	SOL	City of Vallejo	Replace 20 Buses	\$ 588,641	0%
Metropolitan Transportation Commission	SOL	City of Vallejo	Vallejo Transit-Replace 20 Buses	\$ 304,082	0%
Metropolitan Transportation Commission	SON	County of Sonoma	Ten Replacement Bus Purchase	\$ 846,481	100%
Metropolitan Transportation Commission	CC	Eastern Contra Costa Transit Authority	Bus Purchase	\$ 882,885	0%
Metropolitan Transportation Commission	CC	ECCTA dba Tri Delta Transit	Bus Purchase	\$ 607,111	100%
Metropolitan Transportation Commission	SF	Golden Gate Bridge, Highway & Transportation District	Asset Management and Vehicle Fluid Management Systems	\$ 2,163,666	95%
Metropolitan Transportation Commission	MRN	Golden Gate Bridge, Highway & Transportation District	Body Shop Roof and Skylights Replace	\$ 414,019	95%
Metropolitan Transportation Commission	MRN	Golden Gate Bridge, Highway & Transportation District	Build Data Center	\$ 1,600,000	95%
Metropolitan Transportation Commission	SF	Golden Gate Bridge, Highway & Transportation District	Canal Neighborhood Transit Improvements	\$ 435,638	0%
Metropolitan Transportation Commission	MRN	Golden Gate Bridge, Highway & Transportation District	Ferry Vessel Replacement	\$ 2,116,322	60%
Metropolitan Transportation Commission	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase 13, 45-ft Buses	\$ 1,264,140	99%
Metropolitan Transportation Commission	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase Seven 35-foot Low Floor Hybrid Buses	\$ 872,020	95%
Metropolitan Transportation Commission	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase Two Shuttle Vehicles	\$ 151,610	100%
Metropolitan Transportation Commission	ALA	Livermore-Amador Valley Transit Authority	Bus Stop Improvements	\$ 100,000	100%
Metropolitan Transportation Commission	ALA	Livermore-Amador Valley Transit Authority	Route 10 Bus BRT	\$ 1,089,508	100%
Metropolitan Transportation Commission	VAR	Metropolitan Transportation Commission	Transit Connectivity	\$ 9,858,000	29%
Metropolitan Transportation Commission	NAPA	Napa County Transportation Agency	Hybrid Bus Purchase	\$ 300,170	100%
Metropolitan Transportation Commission	NAPA	Napa County Transportation Agency	NCTPA Rolling Stock Acquisition	\$ 555,157	100%
Metropolitan Transportation Commission	SM	Peninsula Corridor Joint Powers Board	South Terminal Station Project	\$ 6,849,847	35%
Metropolitan Transportation Commission	ALA	San Francisco Bay Area Rapid Transit District	BART Ashby Elevator	\$ 2,000,000	80%
Metropolitan Transportation Commission	SF	San Francisco Bay Area Rapid Transit District	BART Balboa Park Station	\$ 1,153,610	0%
Metropolitan Transportation Commission	CC	San Francisco Bay Area Rapid Transit District	BART Pittsburg/Bay Point Station Improvements	\$ 320,000	0%
Metropolitan Transportation Commission	SF	San Francisco Bay Area Rapid Transit District	BART Seismic Retrofit Segment Improvements	\$ 24,000,000	58%
Metropolitan Transportation Commission	VAR	San Francisco Bay Area Rapid Transit District	BART Station Modernization Program	\$ 56,277,600	50%
Metropolitan Transportation Commission	CC	San Francisco Bay Area Rapid Transit District	BART Project	\$ 9,000,000	7%
Metropolitan Transportation Commission	CC	San Francisco Bay Area Rapid Transit District	Intermodal Access Improvements	\$ 482,251	0%
Metropolitan Transportation Commission	SM	San Mateo County Transit District	East Palo Alto Bus Stop Improvements	\$ 72,000	50%
Metropolitan Transportation Commission	SM	San Mateo County Transit District	Replacement of 126 1993 Gillig Buses	\$ 8,957,865	97%
Metropolitan Transportation Commission	SM	San Mateo County Transit District	Replacement of Fare Collection Equipment	\$ 1,679,492	26%
Metropolitan Transportation Commission	SM	San Mateo County Transit District	Van Purchase for Shelter Network	\$ 28,000	100%
Metropolitan Transportation Commission	SCL	Santa Clara Valley Transportation Authority	Blossom Hill/Monterey Hwy. Ped O/C	\$ 6,790,000	36%
Metropolitan Transportation Commission	SC	Santa Clara Valley Transportation Authority	SCVTA and Caltrain Ticket Vending	\$ 2,420,000	35%
Metropolitan Transportation Commission	SCL	Santa Clara Valley Transportation Authority	SCVTA/Alum Rock Corridor BRT	\$ 12,188,690	3%
Metropolitan Transportation Commission	SON	Sonoma County Transit	Replacement Bus Purchase	\$ 569,657	20%
Metropolitan Transportation Commission	CC	Western Contra Costa Transit Authority	Contra Costa College Connection	\$ 69,785	100%
Metropolitan Transportation Commission	CC	Western Contra Costa Transit Authority	LYNX Vehicle Expansion	\$ 564,739	100%
Metropolitan Transportation Commission	CC	Western Contra Costa Transit Authority	LYNX Vehicle Expansion	\$ 318,133	100%
Metropolitan Transportation Commission	ALA	Alameda-Contra Costa Transit District	CANCELED Bus Replacement Project	\$ 2,998,588	
Modoc LTC	MOD	Modoc County Local Transportation Commission	Bus Expansion	\$ 124,100	100%
Monterey - TAMC	MON	Monterey-Salinas Transit	CANCELED Monterey-Salinas Transit Fleet Replacement	\$ 1,806,088	
Monterey - Trans Agency Monterey Co	MON	Monterey-Salinas Transit	Monterey Bay Operations Center	\$ 3,530,005	80%
Monterey - Trans Agency Monterey Co	MON	Monterey-Salinas Transit	MST Farebox System Modernization and Expansion	\$ 492,672	75%

Attachment A

Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Nevada CTC	NEV	County of Nevada	Gold Country Stage - Transit Transfer Center	\$ 120,000	60%
Nevada CTC	NEV	County of Nevada	Gold Country Stage - Vehicle Replacement	\$ 83,000	10%
Nevada CTC	NEV	County of Nevada	Gold Country Stage Vehicle Replacement	\$ 721,502	75%
Nevada CTC	NEV	County of Nevada	Gold Country Transit Equipment	\$ 22,000	85%
Nevada CTC	NEV	Nevada CTC	Town of Truckee Transit Vehicle Purchase	\$ 129,404	100%
Orange CTA	ORA	Orange County Transportation Authority	ACCESS/Fixed Route Radio System Upgrade	\$ 7,737,225	2%
Orange CTA	ORA	Orange County Transportation Authority	Anaheim Fueling Infrastructure	\$ 2,684,610	78%
Orange CTA	ORA	Orange County Transportation Authority	Garden GroveCNG Fueling Infrastructure	\$ 2,723,218	82%
Orange CTA	ORA	Orange County Transportation Authority	Irvine Fueling Infrastructure	\$ 2,684,605	0%
Orange CTA	ORA	Orange County Transportation Authority	Orange County Metrolink Service Expansion	\$ 18,571,677	31%
Orange CTA	ORA	Orange County Transportation Authority	Paratransit/ACCESS Revenue Vehicles	\$ 17,138,093	88%
Placer CTPA	PLA	City of Auburn	Bus Replacement	\$ 42,745	100%
Placer CTPA	PLA	City of Auburn	CNG Fueling Station	\$ 75,000	100%
Placer CTPA	PLA	City of Lincoln	Transit Maintenance Facility	\$ 380,390	100%
Placer CTPA	PLA	City of Roseville	Bus Acquisition Project	\$ 673,920	100%
Placer CTPA	PLA	County of Placer	Commuter Bus Replacement	\$ 556,222	100%
Placer CTPA	PLA	County of Placer	TART Operations Center Computer Server	\$ 19,094	100%
Placer CTPA	PLA	County of Placer	Transit Revenue Collection Modernization	\$ 340,000	15%
Placer CTPA	PLA	Placer County Transportation Planning Agency	CTSA Call Center	\$ 50,000	55%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Dial-A-Ride Bus Replacement	\$ 390,000	100%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Loomis Bus Shelter Project	\$ 45,915	100%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Loomis Bus Stop Improvements	\$ 23,103	95%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Replacement Parking at Rocklin Multi-Modal Station	\$ 178,810	60%
Plumas CTC	PLU	Plumas CTC	Plumas Co. Bus Purchase	\$ 125,000	100%
Riverside CTC	RIV	City of Banning	Purchase Replacement Bus	\$ 11,820	0%
Riverside CTC	RIV	City of Corona	Procurement of Rolling Stock	\$ 210,000	0%
Riverside CTC	RIV	City of Riverside	Fleet Bay Expansion	\$ 1,500,000	25%
Riverside CTC	RIV	City of Riverside	Vehicle Replacement	\$ 990,000	100%
Riverside CTC	RIV	Riverside CTC	Green Metrolink Station Rehab Plan	\$ 3,162,186	78%
Riverside CTC	RIV	Riverside CTC	Perris Multimodal Facility	\$ 1,800,000	99%
Riverside CTC	RIV	Riverside Transit Agency	Procurement for Rolling Stock (Expansion)	\$ 5,628,008	50%
Riverside CTC	RIV	Riverside Transit Agency	Procurement for Rolling Stock (Replacement)	\$ 3,000,000	25%
Riverside CTC	RIV	Riverside Transit Agency	Riverside Transit Facility Modernization	\$ 2,092,133	10%
Riverside CTC	RIV	Sunline Transit Agency	Procurement of AVL Equipment	\$ 220,564	30%
Riverside CTC	RIV	Sunline Transit Agency	Procurement of Replacement Buses	\$ 3,800,000	100%
Sacramento - SACOG	SAC	SACOG	Match Funds for Four Fully Equipped CNG Replacement Buses	\$ 1,276,572	5%
Sacramento - SACOG	SAC	SACOG	Sacramento Regional Transit District CNG Fueling Facility	\$ 4,000,000	20%
Sacramento - SACOG	SAC	SACOG	Unitrans Bus Replacement	\$ 1,860,000	99%
Sacramento - SACOG	YUB	Yuba-Sutter Transit Authority	Yuba Sutter Transit Operations Expansion	\$ 2,106,448	2%
Sacramento SACOG	SAC	City of Elk Grove	Improvements - Bus Rehab - 1 Rebuilt Engine	\$ 74,795	100%
Sacramento SACOG	SAC	SACOG	Improvements - Bus Rehab - 1 Rebuilt Engine	\$ 65,205	100%
Sacramento SACOG	SAC	SACOG	ADA Transit Plan Improvements	\$ 300,000	75%
Sacramento SACOG	SAC	SACOG	Ahern-12th Street Improvements	\$ 70,000	35%
Sacramento SACOG	YOL	SACOG	CANCELED Replace One CNG 1999 Bus Funds moved to Match Funds for CNG Replacement	\$ 335,673	

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Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Sacramento SACOG	SAC	SACOG	Capital Service Enhancements - Mtc. Equipment	\$ 134,740	100%
Sacramento SACOG	SAC	SACOG	Capital Service-Construct CNG Station	\$ 275,000	100%
Sacramento SACOG	YOL	SACOG	Fully Equipped Replacement Paratransit Vehicle	\$ 72,000	100%
Sacramento SACOG	SAC	SACOG	Improvements - Bus Rehabilitation/Five New	\$ 50,000	100%
Sacramento SACOG	SAC	SACOG	Light Rail Crossing Enhancement Program	\$ 500,000	25%
Sacramento SACOG	SAC	SACOG	Modernization/Destination Signs	\$ 65,260	100%
Sacramento SACOG	SAC	SACOG	Rolling StockCommuter Bus Fleet Replacement	\$ 378,371	100%
Sacramento SACOG	YOL	SACOG	Unitrans Bus Replacement	\$ 450,000	100%
Sacramento SACOG	SAC	SACOG	Universal Fare Card Implementation	\$ 835,000	20%
Sacramento SACOG	SAC	Sacramento Regional Transit District	E&H Ramp Replacement on LRT	\$ 1,320,000	7%
Sacramento SACOG	SAC	Sacramento Regional Transit District	Refurbish UTDC Vehicles	\$ 2,260,000	10%
Sacramento SACOG	SAC	Sacramento Regional Transit District	Replace Neighborhood Ride Vehicles	\$ 2,255,000	70%
Sacramento SACOG	SAC	Sacramento Regional Transit District	Siemens LRV Mid-Life Overhaul	\$ 1,228,000	78%
Sacramento SACOG	YOL	Yolo County Transportation District	Yolobus Rehab. and Repower Nine Transit Buses	\$ 164,224	5%
Sacramento SACOG	SUT	Yuba-Sutter Transit Authority	CANCELED Smart Card Implementation - Funds moved Universal Card	\$ 79,667	
San Benito COG	SBT	San Benito COG	Bus Stop Signage, Brochures, Tokens and Token Holders	\$ 43,009	70%
San Benito COG	SBT	San Benito COG	County Express Commuter Vehicle	\$ 250,000	100%
San Benito COG	SBT	San Benito COG	Express Replacement Vehicles	\$ 174,000	100%
San Bernardino - SANBAG	SBD	Morongo Basin Transit Authority	MBTA (Two) Thirty Passenger Bus Procurement	\$ 295,000	100%
San Bernardino - SANBAG	SBD	Morongo Basin Transit Authority	MBTA Operations Center Bus Wash Facility	\$ 300,000	100%
San Bernardino - SANBAG	SBD	Mountain Area Regional Transit Authority	Replacement Vehicles	\$ 245,900	100%
San Bernardino - SANBAG	SBD	Omnitrans	Chaffey College Transit Center	\$ 3,000,000	7%
San Bernardino - SANBAG	SBD	Omnitrans	E Street Transit Corridor Project (sbx)	\$ 7,424,514	3%
San Bernardino - SANBAG	SBD	Omnitrans	Replace Paratransit Vehicles	\$ 1,946,063	50%
San Bernardino - SANBAG	SBD	SANBAG	Three Replacement Transit Vehicles	\$ 420,000	0%
San Bernardino - SANBAG	SBD	SANBAG for Southern California Regional Rail Authority (SCRRA)	Purchase Three Rail Cars	\$ 5,500,000	90%
San Bernardino - SANBAG	SBD	Victor Valley Transit Service Authority	ITS Hardware/Software for Buses	\$ 150,000	20%
San Bernardino - SANBAG	SBD	Victor Valley Transit Service Authority	New Bus Facility	\$ 2,400,000	28%
San Diego MTS	SD	MTDB Contract Services	Bus Replacements	\$ 9,019,209	100%
San Diego MTS	SD	SDMTS	Bus Replacements	\$ 18,639,571	100%
San Diego SANDAG	SD	North San Diego County Transit	SPRINTER	\$ 8,602,925	100%
San Joaquin COG	SJ	City of Lodi	Transit Fleet Rehabilitation	\$ 1,030,234	58%
San Joaquin COG	SJ	San Joaquin County	Manteca Transit Passenger Amenities	\$ 97,648	10%
San Joaquin COG	SJ	San Joaquin County	Multimodal Station Parking Facility	\$ 585,859	99%
San Joaquin COG	SJ	San Joaquin County	Purchase Transit Cutaway Bus	\$ 68,363	100%
San Joaquin COG	SJ	San Joaquin Regional Rail Commission	Maintenance Facility	\$ 2,034,061	99%
San Joaquin COG	SJ	San Joaquin Regional Rail Commission	Modular Office Building for Maintenance Facility	\$ 184,586	100%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Particulate Filter Systems	\$ 410,176	98%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Purchase of Commuter Buses	\$ 678,389	100%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Regional Operations Facility	\$ 1,510,342	75%
San Luis Obispo COG	SLO	City of Morro Bay	Purchase New Trolley	\$ 134,247	100%
San Luis Obispo COG	SLO	City of Paso Robles Transit	Transit Station Restrooms	\$ 158,765	90%
San Luis Obispo COG	SLO	City of San Luis Obispo	SLO Transit Bus Replacement	\$ 683,601	100%

Attachment A

Mass Transportation Program Proposition 1B Bond Projects allocated March 2008 - July 2009

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
San Luis Obispo COG	SLO	County of San Luis Obispo	Rt. 9 Bus Stops, El Camino Real - Various	\$ 60,000	5%
San Luis Obispo COG	SLO	San Luis Obispo COG	RTA Transit Coach Replacement	\$ 375,000	100%
San Luis Obispo COG	SLO	San Luis Obispo COG	SLO Train Station Platform Light Improvements.	\$ 60,000	100%
San Luis Obispo COG	SLO	San Luis Obispo Regional Transit Authority	RTA Tenant Improvement	\$ 738,399	100%
San Luis Obispo COG	SLO	South County Area Transit	Bus Stop Improvements (Prime Outlets)	\$ 34,879	100%
Santa Barbara CAG	SB	City of Lompoc Transit / COLT	Transit Center	\$ 782,238	26%
Santa Barbara CAG	SB	City of Santa Maria	Intermodal Transit Center	\$ 1,373,158	60%
Santa Barbara CAG	SB	Santa Barbara CAG	City of Guadalupe ADA Van Purchase	\$ 48,826	100%
Santa Barbara CAG	SB	Santa Barbara CAG	Easy Lift Dial-a-Ride	\$ 82,882	100%
Santa Barbara CAG	SB	Santa Barbara CAG	SMOOTH Senior Dial-A-Ride	\$ 53,313	100%
Santa Barbara CAG	SB	Santa Barbara Metropolitan Transit District	Transit Bus Replacement	\$ 3,755,373	69%
Santa Cruz County RTC	SC	Santa Cruz Metropolitan Transit District	MetroBase Operations Facility	\$ 6,884,929	65%
Shasta County RTPA	SHA	Redding Area Bus Authority	RABA Maint. Facility Expansion	\$ 1,535,248	100%
Sierra LTC	SIE	Sierra County LTC	Purchase Public Transit Minivan	\$ 22,419	50%
Stanislaus COG	STA	City of Modesto	Purchase & Install AVL in Fixed Route Buses	\$ 320,711	100%
Stanislaus COG	STA	City of Modesto	Purchase Eleven New Buses to Replace 1983 and 1990	\$ 2,022,383	100%
Stanislaus COG	STA	City of Modesto	Purchase and Install Bus Washer	\$ 245,495	10%
Stanislaus COG	STA	City of Turlock	Bus LED Designation Signs & Brochure Holders	\$ 12,975	100%
Stanislaus COG	STA	City of Turlock	Compressed Natural Gas Transit Bus (35ft.)	\$ 495,495	98%
Stanislaus COG	STA	City of Turlock	Timed Fill Compressed Natural Gas Bus Fueling Station	\$ 315,495	98%
Stanislaus COG	STA	STANCOG	Ceres Transit CNG Bus Purchase	\$ 125,388	100%
Stanislaus COG	STA	STANCOG	Purchase Two CNG Buses, One Gas, One CNG Trolley	\$ 397,000	100%
Stanislaus COG	STA	Stanislaus County PWS	1 40 ft. CNG Heavy Duty Transit Bus	\$ 245,495	100%
Stanislaus COG	STA	Stanislaus County PWS	2 40 ft. CNG Heavy Duty Transit Buses	\$ 101,341	100%
Stanislaus COG	STA	Stanislaus County PWS	Patterson Intermodal Transfer Facility Project	\$ 145,495	90%
Tahoe RPA	ED	City of South Lake Tahoe	Social Service/Vehicle Replacement	\$ 348,380	100%
Tahoe RPA	PLA	El Dorado Dept of Trans	Social Service/ Blue Go Transit Vehicle Replacement	\$ 126,465	100%
Tahoe RPA	PLA	Placer Co. DPW	Tahoe City Transit Center	\$ 252,521	100%
Tahoe RPA	PLA	Tahoe Regional Planning Agency	Tahoe City Transit Center	\$ 132,305	20%
Tehama CTC	TEH	Tehama CTC	Tehama County Bus Purchase and Rehab	\$ 493,732	90%
Tulare CAG	TUL	City of Porterville	CNG Transit Bus Purchase	\$ 241,943	75%
Tulare CAG	TUL	City of Tulare	Bus Replacement	\$ 261,587	100%
Tulare CAG	TUL	City of Visalia	New Bus for New Bus Route	\$ 82,220	100%
Tulare COG	TUL	City of Exeter	Bus Cover Shop	\$ 85,304	100%
Tulare COG	TUL	City of Porterville	Yard Bus Maint. Facility	\$ 434,207	95%
Tulare COG	TUL	City of Tulare	Bus Replacement	\$ 459,641	90%
Tulare COG	TUL	City of Visalia	R/W Acquisition & Construction of Info Center	\$ 1,015,390	90%
Tulare COG	TUL	County of Tulare	Rolling Stock Procurement of Seven CNG Vehicles	\$ 1,143,857	100%
Tulare COG	TUL	Tulare COG	CNG Transit Buses	\$ 157,028	100%
Tulare COG	TUL	Tulare COG	Purchase Two Vans and One Bus for City of Lindsay	\$ 87,612	100%
Ventura CTC	VEN	South Coast Area Transit (Gold Coast Transit)	Purchase Replacement Transit Buses	\$ 420,321	100%
Ventura CTC	VEN	Ventura CTC	Coordinated Paratransit Manag. Sys.	\$ 1,400,000	95%
Ventura CTC	VEN	Ventura CTC	Thousand Oaks Community Transportation Center	\$ 700,000	100%
TOTALS				\$ 785,731,888	

*Canceled project do not include a percentage complete

Attachment C

**ALLOCATION STATUS ¹
INTERCITY RAIL IMPROVEMENT PROGRAM
PROPOSITION 1B BOND PROJECTS**

Project/Description	Corridor	Funding Request	Funding Allocated
New Projects			
Procure New Rail Cars Purchase bi-level intercity rail cars and locomotives (estimated 36 cars and 6 locomotives)	Capitol Corridor, Pacific Surfliner, San Joaquin	\$150,000,000	
Commerce/Fullerton Triple Track Construct 8 miles of triple track between Commerce and Fullerton	Pacific Surfliner, Metrolink	\$70,000,000	Partial \$32,000,000
New Station Track at LA Union Station Build new track, platform and renovate canopies	Pacific Surfliner, Metrolink	\$35,100,000	Partial \$21,800,000
San Onofre-Pulgas Track Project in San Diego County Construct double track	Pacific Surfliner	\$30,000,000	Partial \$3,146,000
Sacramento Maintenance Facility Design and build storage track and maintenance facility	Capitol Corridor, San Joaquin	\$30,000,000	
Coast Daylight Track and Signal Track and signal project to allow Pacific Surfliner extension to San Francisco Bay Area	Pacific Surfliner, Coast Daylight	\$25,000,000	
Fresno Layover Facility Design and build layover facility	San Joaquin	\$9,601,000	
Kings Park Track and Signal Improvements Improve track and signals along San Joaquin intercity rail line near Hanford (Kings County)	San Joaquin	\$8,500,000	\$8,500,000
NEW PROJECTS SUBTOTAL		\$358,201,000	\$65,446,000
Projects Reprogrammed from 2006 STIP			
Santa Margarita Bridge and Double Track Replace bridge with 2-track bridge and construct additional double track	Pacific Surfliner	\$16,206,000	\$16,206,000
Emeryville Station and Track Improvements Extend siding track with associated signal and other track	Capitol Corridor, San Joaquin	\$10,000,000	\$10,000,000
Bahia Benicia Crossover Construct crossover between two mainline tracks	Capitol Corridor	\$4,750,000	\$4,750,000
Southern California Regional Rail Authority Sealed Corridor Enhance safety of grade crossings and railroad right of way	Metrolink	\$3,000,000	\$3,000,000
STIP PROJECTS SUBTOTAL		\$33,956,000	\$33,956,000
ALL PROJECTS TOTAL		\$392,157,000	\$99,402,000
Bond Issuance Costs ²		\$7,843,140	\$1,988,040
GRAND TOTAL RAIL BOND FUNDS		\$400,000,140	\$101,390,040

1 - Reported through June 30, 2010 (Fiscal Year 2009-10)

2 - Bond Issuance Costs (loan administration costs, arbitrage rebates, etc.) are 2 percent of the Bond amount