



**Annual Legislative Report
Fiscal Year 2010-11**

**Public Transportation Modernization, Improvement, and
Service Enhancement Account Program**

Background

The Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Program was created by the passage of Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the \$19.925 billion available to transportation, \$4 billion dollars was allocated to the California Department of Transportation (Department) for intercity rail projects and for commuter or urban rail operators, bus operators, waterborne transit operators, or other transit operators in California. The PTMISEA Program will provide funding for rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or for rolling stock procurement, rehabilitation, or replacement, over a ten-year period.

General obligation bond law requires the administrative agency to submit a report to the California State Legislature no later than January 1st each year. This requirement is found in California Government Code section 16724.4. In addition, this section states that the report shall contain:

- (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
- (2) The amount of funds allocated on each project.
- (3) The status of any project required or authorized to be funded.

The Department has established the Proposition 1B Bond Accountability website and has posted this information related to each project. The Department administered programs can be accessed from the Intercity Rail Improvement and the PTMISEA links at this address:

www.bondaccountability.dot.ca.gov/bondacc/

Mass Transportation Program Proposition 1B Bond Fund

Of the \$4 billion available in PTMISEA, \$3.6 billion is to be allocated to transit operators over a ten-year period. The PTMISEA Program was designed to help advance the State's policy goals of providing mobility choices for all residents, reducing congestion, and protecting the environment. Guidelines for the PTMISEA Program were developed through a cooperative effort with stakeholders. Eligible transit projects include:

- Rehabilitation, safety, or modernization improvements.
- Capital service enhancements or expansions.
- New capital projects.
- Bus rapid transit improvement.
- Rolling stock procurement, rehabilitation, or replacement.

Status

To date, the Program has released \$927 million for 479 projects. The following is a breakdown by Fiscal Year (FY):

FY 2007-08

Cycle	Number of Projects	Funds Requested
Cycle 1	106	\$394 Million
Cycle 2	99	\$136 Million
Total for FY 2007-08	205	\$530 Million

FY 2008-09

Cycle	Number of Projects	Funds Requested
Cycle 1	107*	\$255 Million
Cycle 2	111**	\$64 Million
Total for FY 2008-09	218	\$319 Million***

*Of the 107 projects, 24 were existing projects already underway with 2007-08 funds.

**Of the 111 projects, 12 were existing projects already underway with 2007-08 funds.

***Due to the delay of bond sales, FY 2008-09 Cycle 1 funds were released to project sponsors July 2009 and FY 2008-09 Cycle 2 funds were not released to project sponsors until June 2010.

FY 2009-10

Cycle	Number of Projects	Funds Requested
Cycle 1	130	\$78 Million
Total for FY 2009-10	130	\$78 Million

Of the 130 projects, 38 were existing projects already underway with 2007-08 or 2008-09 funds. These funds were released to project sponsors March 2011.

Due to the lower than expected bond sales, the funds released to date have all come from the FY 2007-08 and FY 2008-09 appropriations.

FY 2010-11

Cycle	Number of Projects	Funds Requested
Cycle 2	<u>138</u>	<u>\$214 Million (awaiting funding)</u>
Total for FY 2009-10	138	\$214 Million

Currently there are 138 projects pending an allocation of \$214 million anticipated in September 2011. There are an additional 234 projects requesting \$1.1 billion in FY 2010-11 funding, ready to proceed, waiting to be funded by future bond sales.

Attachment A is a list of all projects that have received an allocation of funds to date and the status of each.

The following table illustrates the current totals for percentage complete:

Percent Complete	Count
100%	197
75-99%	68
50-74%	30
Less than 50%	184
Total	479

Intercity Rail Program Proposition 1B Bond Fund

The guidelines for the Intercity Rail Improvement Program (IRI) were adopted by the California Transportation Commission (Commission) on December 13, 2007. The IRI Program provides \$400 million, upon appropriation by the California State Legislature, to the Department for intercity passenger rail improvement projects. Of that total, a minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

At its February 2008 meeting, the Commission programmed 12 projects, including the railcar and locomotive procurement, for the IRI Program. During Fiscal Year 2010-2011, 2 additional projects were programmed into the IRI for a total of 14 projects. To date, a total of \$94,402,000 has been allocated to projects. Six projects have received full allocations, three have received partial allocations and five other projects are planned for future allocations as funds become available from the sale of bonds. The summary of the status of these projects is shown on Attachment B.

**CALIFORNIA DEPARTMENT OF TRANSPORTATION
PTMISEA Projects Allocated March 2008 - August 2011**

Attachment A

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Amador CTC	AMA	Amador County Transportation Commission	Sutter Hill Transit Center (Phase II)	\$ 202,487	70%
Amador CTC	AMA	Amador Rapid Transit System	Sutter Hill Transit Center	\$ 331,287	76%
Butte CAG	BUT	Butte County Association of Governments	Purchase of ITS Equipment	\$ 337,035	85%
Butte CAG	BUT	Butte County Association of Governments	Purchase Rolling Stock	\$ 1,819,356	100%
Calaveras COG	CAL	Calaveras Council of Governments	Transit Bus Stop Facilities	\$ 205,000	1%
Calaveras COG	CAL	Calaveras Council of Governments	Vehicle Destination Signs	\$ 1,674	100%
Calaveras CPW	CAL	Calaveras CPW	Bus Shelters	\$ 124,763	100%
Calaveras CPW	CAL	Calaveras CPW	Procurement of Five New Buses	\$ 242,117	100%
Del Norte LTC	DLN	Del Norte LTC	Purchase Replacement Buses	\$ 235,400	100%
El Dorado CTC	ED	El Dorado Co. Transit Authority	Commuter Bus Replacement	\$ 1,254,656	100%
El Dorado CTC	ED	El Dorado Co. Transit Authority	Commuter Bus Replacement/57 Passenger	\$ 298,897	100%
El Dorado CTC	ED	El Dorado Co. Transit Authority	Paratransit Vehicle Replacement for Demand Response and A	\$ 29,337	65%
El Dorado CTC	ED	El Dorado Co. Transit Authority	Regional Smart Card Implementation	\$ 248,554	20%
El Dorado CTC	ED	El Dorado Co. Transit Authority	Vehicle Replacement	\$ 126,385	100%
Fresno COG	FRE	City of Clovis	Bus Stop Improvement	\$ 94,396	50%
Fresno COG	FRE	City of Clovis	Clovis Transit Rolling Stock	\$ 735,257	100%
Fresno COG	FRE	City of Clovis	Clovis Transit Zonar System	\$ 48,000	100%
Fresno COG	FRE	City of Fresno/ FAX	CNG Replacement Buses	\$ 2,500,000	100%
Fresno COG	FRE	City of Fresno (FAX)	City of Fresno/FAX Paratransit Facility	\$ 3,199,912	45%
Fresno COG	FRE	City of Fresno (FAX)	Transit Way finding Implementation	\$ 75,000	0%
Fresno COG	FRE	City of Fresno (FAX)	Bus Rapid Transit Improvements	\$ 1,467,896	2%
Fresno COG	FRE	City of Fresno (FAX)	CNG Engine Retrofits	\$ 1,800,000	2%
Fresno COG	FRE	City of Fresno (FAX)	Purchase Replacement support vehicles	\$ 17,000	35%
Fresno COG	FRE	City of Fresno (FAX)	Purchase/Install CNG Compressor	\$ 54,600	5%
Fresno COG	FRE	City of Fresno (FAX)	Purchase Replacement Paratransit Buses	\$ 19,500	35%
Fresno COG	FRE	City of Fresno (FAX)	Passenger Amenities Bus Stop Improvement	\$ 22,000	0%
Fresno COG	FRE	City of Fresno (FAX)	Purchase/Install Shop Equipment	\$ 20,378	0%
Fresno COG	FRE	Fresno County Rural Transit Agency	Rolling Stock Replacement Vans	\$ 432,950	100%
Fresno COG	FRE	Fresno County Rural Transit Agency	FCRTA's Electronic Fareboxes	\$ 420,000	50%
Fresno COG	FRE	Fresno County Rural Transit Agency	Mendota Transit Service Expansion	\$ 422,902	100%
Fresno COG	FRE	Fresno County Rural Transit Agency	Rolling Stock Replacement - Cut-Away Vans	\$ 962,733	100%
Fresno COG	FRE	Fresno County Rural Transit Agency	FCRTA's 5 Rolling Stock Replacement Cut-Away V	\$ 377,542	100%
Fresno COG	FRE	Fresno County Rural Transit Agency	FCRTA's 4 - CNG Pumps	\$ 43,148	100%
Glenn CLTC	GLE	Glenn County Transportation Commission	Glenn Ride Enhancement	\$ 360,754	100%
Humboldt CTC	HUM	City of Arcata	Rolling Stock Procurement	\$ 225,758	100%
Humboldt CTC	HUM	City of Eureka	Rolling Stock Procurement	\$ 112,509	100%
Humboldt CAG	HUM	City of Eureka	GPS Tracking System	\$ 22,880	10%
Humboldt CAG	HUM	Humboldt Transit Authority	Rolling Stock Procurement	\$ 872,520	100%
Humboldt CAG	HUM	Humboldt Transit Authority	Bus Shelter Improvement	\$ 400,000	85%
Humboldt CAG	HUM	Humboldt Transit Authority	GPS Tracking System	\$ 298,007	75%
Imperial Valley (IVAG)	IMP	Imperial (IVAG)	Imperial Valley College Bus Transfer Terminal	\$ 1,333,071	100%
Imperial Valley (IVAG)	IMP	Imperial Valley Association of Governments	Imperial Valley College (IVC) Bus Transfer Terminal (Phase II)	\$ 750,957	45%
Inyo LTC	INY	County of Inyo	Vehicle Purchase	\$ 75,025	100%
Inyo LTC	INY	Inyo LTC	Diesel Bus Filters	\$ 8,014	99%
Inyo LTC	INY	Inyo LTC	Vehicle Purchase	\$ 260,522	100%
Inyo LTC	INY	County of Inyo	Vehicle Purchase	\$ 31,673	100%
Inyo LTC	INY	Inyo county Local Transportation Commission	Mobile High Pressure Wash	\$ 19,500	10%
Kern COG	KER	City of Arvin	Vehicle Security Fencing	\$ 188,001	50%
Kern COG	KER	City of California City	Bus Shelter Purchase	\$ 10,763	10%
Kern COG	KER	City of California City	Westway-Station - Multi-Modal Transit Center	\$ 52,093	0%
Kern COG	KER	City of Delano	CNG Replacement	\$ 239,169	90%
Kern COG	KER	City of McFarland	Bus Turnout	\$ 116,678	100%
Kern COG	KER	City of Ridgecrest	Purchase a bus	\$ 98,000	0%
Kern COG	KER	City of Ridgecrest	Purchase of Ford Bus	\$ 28,014	0%
Kern COG	KER	City of Taft	New Transit Bus	\$ 54,432	100%
Kern COG	KER	City of Taft	Purchase Bike Lockers, Scan Tools and Tire machine	\$ 19,514	40%
Kern COG	KER	City of Taft	Purchase of Tire Changing Machine for Central Garage	\$ 8,644	100%
Kern COG	KER	City of Wasco	Purchase of 3 low emission vehicles	\$ 51,888	100%
Kern COG	KER	County of Kern	CNG Bus Lift (Bakersfield)	\$ 104,307	100%
Kern COG	KER	County of Kern	Cancelled - CNG Bus Service Area Enclosure (Bakersfield)	\$ 3,671	100%
Kern COG	KER	County of Kern	Retrofitting 9 Diesel Buses	\$ 75,344	100%
Kern COG	KER	County of Kern	CMAQ Match for 3 CNG Buses	\$ 400,000	20%
Kern COG	KER	County of Kern	ARRA Match for 6 Diesel Buses	\$ 200,000	75%
Kern COG	KER	County of Kern	6 Bus Bench Shelters	\$ 48,316	75%
Kern COG	KER	County of Kern	7 Seven Diesel Mini Bus Purchase	\$ 347,336	100%
Kern COG	KER	County of Kern	Purchase of Four 12-Passenger Vans (Bakersfield)	\$ 184,724	100%
Kern COG	KER	County of Kern	Transit Maintenance Facility Modernization	\$ 200,000	90%
Kern COG	KER	County of Kern	Construction of 10 Bus Bench Shelters	\$ 111,829	15%
Kern COG	KER	County of Kern	Bus Purchase A - 2 CNG Buses	\$ 367,926	15%
Kern COG	KER	County of Kern	Bus Purchase C - One 32-Passenger CNG Buses	\$ 175,059	15%
Kern COG	KER	County of Kern	Bus Purchase B - One 47-Passenger CNG Over the Road Coa	\$ 549,862	15%
Kern COG	KER	Kern Regional Transit	Purchase of 6 Diesel Buses	\$ 700,343	15%
Kern COG	KER	Kern Regional Transit	Purchase of 6 Diesel Mini Buses	\$ 200,000	95%
Kern COG	KER	Golden Empire Transit District	CNG Bus Procurement	\$ 2,146,218	100%
Kern COG	KER	Golden Empire Transit District	Compressed Natural Gas Bus Procurement	\$ 3,809,887	100%
Kings CAG	KIN	City of Corcoran	Handicap Doors	\$ 3,015	25%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Replacement Older 35' Transit Buses	\$ 355,000	100%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Replacement of Older Dial-A-Ride Buses	\$ 465,539	100%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Install Mobile Data Terminal	\$ 472,769	100%
Kings CPTA	KIN	Kings County Area Public Transit Agency	Automatic Fare Collection Equipment	\$ 127,231	100%
Kings CAG	KIN	Kings County Area Public Transit Agency	Transit Facility Improvement	\$ 800,230	15%
Lake CCAPC	LAK	Lake Transit Authority	Purchase Buses	\$ 545,871	100%
Lake CCAPC	LAK	Lake Transit Authority	Purchase Five Replacement Buses for LTA	\$ 119,906	30%

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Attachment A

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Lake CCAPC	LAK	Lake Transit Authority	Purchase One Bus/25 Passenger	\$ 145,110	100%
Lassen CTC	LAS	County of Lassen	LRB Transit Facility	\$ 56,000	100%
Lassen CTC	LAS	Lassen County Transportation Commission	Lassen Rural Bus Transit Facility Improvements	\$ 136,578	0%
Los Angeles CMTA	LA	Antelope Valley Transit Authority	Admin/Operations/Maintenance Facility Phase II Construction	\$ 177,403	0%
Los Angeles CMTA	LA	Antelope Valley Transit Authority	Bus Replacement	\$ 720,000	100%
Los Angeles CMTA	LA	Antelope Valley Transit Authority	Vehicle & Facility Security Upgrade	\$ 237,640	100%
Los Angeles CMTA	LA	City of Arcadia	Replacement Vehicles - Paratransit	\$ 100,560	100%
Los Angeles CMTA	LA	City of Claremont	Trolley Stop Improvements	\$ 30,722	100%
Los Angeles CMTA	LA	City of Commerce	LNG/CNG Fueling Station	\$ 273,577	0%
Los Angeles CMTA	LA	City of Commerce	Shop Modifications	\$ 60,000	100%
Los Angeles CMTA	LA	City of Culver City	Intermodal Aerial Station	\$ 100,000	80%
Los Angeles CMTA	LA	City of Culver City	Purchase of 20 CNG Transit Buses	\$ 932,957	10%
Los Angeles CMTA	LA	City of Gardena	Purchase Eight 40-foot Replacement Buses	\$ 432,153	100%
Los Angeles CMTA	LA	City of Gardena	Purchase Transit Buses	\$ 767,142	100%
Los Angeles CMTA	LA	City of La Mirada	Automated Dispatch System (Trapeze)	\$ 45,629	100%
Los Angeles CMTA	LA	City of La Mirada	Purchase of Paratransit Vehicles	\$ 80,999	100%
Los Angeles CMTA	LA	City of Montebello	Clean Fuel Bus Replacement	\$ 2,370,983	100%
Los Angeles CMTA	LA	City of Norwalk	Fuel Island Rehab	\$ 198,612	20%
Los Angeles CMTA	LA	City of Norwalk	New Flyer Bus Purchase	\$ 517,479	100%
Los Angeles CMTA	LA	City of Redondo Beach	Transit Vehicle Addition and Replacement	\$ 142,749	50%
Los Angeles CMTA	LA	City of Santa Monica - Big Blue Bus	Big Blue Bus-Bus Replacement	\$ 2,670,287	80%
Los Angeles CMTA	LA	City of Santa Monica - Big Blue Bus	Bus Replacement (20)	\$ 1,504,249	45%
Los Angeles CMTA	LA	City of Torrance	Transit Fleet Modernization (Phase II)	\$ 1,804,749	0%
Los Angeles CMTA	LA	Foothill Transit Zone	San Gabriel Valley Park & Ride	\$ 3,271,166	10%
Los Angeles CMTA	LA	Long Beach Transit	Bus Replacement	\$ 5,800,337	40%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Install Frangible Tables	\$ 500,000	3%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Keller Street Yard - Contributing OCTA, SANBAG, VCTC	\$ 5,659,996	99%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Rolling Stock Spare Parts	\$ 2,500,000	24%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Rehab Three Locomotives	\$ 6,143,899	99%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Replace Signal Lamps	\$ 896,000	65%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Retrofit Fare Collection	\$ 934,010	10%
Los Angeles CMTA	LA	LACMTA for Southern California Regional Rail Authority	Wayside Signal Relocation/Reconfiguration	\$ 104,000	100%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	260 Bus Procurement	\$ 20,000,000	96%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Bus Procurement	\$ 49,243,467	100%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Bus Rehab Program	\$ 18,856,705	99%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Bus Rehabilitation Program	\$ 26,157,393	100%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Construct New Operations and Maintenance Facility (union	\$ 17,692,816	36%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Mid City/Expo LRT Project Phase 1	\$ 64,054,408	84%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	Mid City/Expo LRT Project Phase 2	\$ 15,202,125	9%
Los Angeles CMTA	LA	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Extend North/South BRT	\$ 40,477,775	25%
Madera CTC	MAD	Madera County Transportation Commission	Purchase 2 Gas & 1 Type VII CNG Bus	\$ 366,100	100%
Madera CTC	MAD	Madera County Transportation Commission	Purchase 2 Madera Co. MCC Buses	\$ 140,000	100%
Madera CTC	MAD	Madera County Transportation Commission	CATX Transit Vehicle Shelter	\$ 50,000	100%
Madera CTC	MAD	Madera County Transportation Commission	Madera County AMTRAK Station Improvements	\$ 603,782	10%
Madera CTC	MAD	Madera County Transportation Commission	City of Madera purchase and install MAX Bus Shelters & Amen	\$ 312,445	15%
Madera CTC	MAD	Madera County Transportation Commission	Bus shelter/Parking lot improvements	\$ 262,610	0%
Madera CTC	MAD	Madera County Transportation Commission	Chowchilla Area Transit Express - 1 Van Purchase	\$ 72,849	25%
Mariposa County LTC	MPA	Mariposa County Local Transportation Commission	Transit/Vehicle Maintenance Yard Gate	\$ 120,000	10%
Mendocino COG	MEN	Mendocino Transit Authority	Mtc Facility Solarization & Modernization	\$ 1,257,982	2%
Merced CAG	MER	Merced County Association of Governments	Paratransit & CNG 10-Bus Acquisition	\$ 334,901	100%
Merced CAG	MER	Merced County Association of Governments	6 CNG buses	\$ 89,466	100%
Merced CAG	MER	Merced County Association of Governments	CNG Fueling Facility	\$ 176,638	0%
Merced CAG	MER	Merced County Association of Governments	Los Banos Transit Center	\$ 709,044	0%
Merced CAG	MER	Merced County Association of Governments	Passenger Bus Shelter	\$ 160,100	100%
Merced CAG	MER	Merced County Association of Governments	Bus Hoists & Administration Building	\$ 152,000	100%
Merced CAG	MER	Merced County Association of Governments	Replace 6 Paratransit buses	\$ 630,000	98%
Merced CAG	MER	Merced County Association of Governments	Purchase & Install 6 bus shelters	\$ 61,180	40%
Merced CAG	MER	Merced County Association of Governments	Replace 2 Bluebird Q Buses	\$ 773,656	0%
Merced CAG	MER	Merced County Association of Governments	Mobile Data Computers for Dial-A-Ride(DAR)	\$ 137,240	10%
Merced CAG	MER	Merced County Association of Governments	Purchase of New Buses for YARTS	\$ 54,778	0%
Metropolitan Trans Commissic	ALA	Alameda County Congestion Management Agency	ACE Station Improvements	\$ 283,155	100%
Metropolitan Trans Commissic	ALA	Alameda-Contra Costa Transit District	Bus Replacement	\$ 27,492,853	40%
Metropolitan Trans Commissic	CC	Central Contra Costa Transit Authority	Pacheco Transit Hub	\$ 800,000	5%
Metropolitan Trans Commissic	CC	Central Contra Costa Transit Authority	Rolling Stock Replacement	\$ 1,938,706	95%
Metropolitan Trans Commissic	CC	Central Contra Costa Transit Authority	Diablo Valley College Transit Center	\$ 1,141,853	100%
Metropolitan Trans Commissic	CC	Central Contra Costa Transit Authority	Bus Stop Access & Amenity Improvements	\$ 100,000	0%
Metropolitan Trans Commissic	SOL	City of Benicia	Purchase Replacement Bus	\$ 21,583	100%
Metropolitan Trans Commissic	SOL	City of Dixon	Replacement Vehicles	\$ 85,822	100%
Metropolitan Trans Commissic	SOL	City of Fairfield	Vacaville Bus Shelters	\$ 109,800	70%
Metropolitan Trans Commissic	SOL	City of Fairfield	Bus Stop Improvements	\$ 300,000	15%
Metropolitan Trans Commissic	SOL	City of Fairfield	DART Paratransit Replacement Vehicles	\$ 109,621	100%
Metropolitan Trans Commissic	SOL	City of Fairfield	Urban Bus Purchase - 35' Bus Procurement	\$ 120,749	100%
Metropolitan Trans Commissic	SOL	City of Fairfield	Vacaville City - Replace Five Buses	\$ 240,000	100%
Metropolitan Trans Commissic	SOL	City of Fairfield	FST - Replace Five (5) Buses * Amended Replace 2 Buses	\$ 400,000	100%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Central Control Interim Facility	\$ 1,700,000	35%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Randolph/Farallones/Orzaba Transit Access Pedestrian Safety	\$ 85,000	15%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Construction of Central Subway Light Rail Line - San Francisco	\$ 31,070,739	5%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Persia Triangle Transit Access Improvements	\$ 127,000	5%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Metro East Light Rail Vehicle Facility	\$ 9,700,000	95%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Operator Restrooms	\$ 2,965,000	2%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Wayside Fare Collection Equipment	\$ 1,000,000	70%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Third Street Light Rail	\$ 3,700,000	29%
Metropolitan Trans Commissic	SF	San Francisco Municipal Transportation Agency	Automated Passenger Counter Equipment	\$ 2,500,000	100%

**CALIFORNIA DEPARTMENT OF TRANSPORTATION
PTMISEA Projects Allocated March 2008 - August 2011**

Attachment A

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Metropolitan Trans Commissi	SF	San Francisco Municipal Transportation Agency	Overhead Rehab 5 Fulton / 21 Hayes Bus Lines	\$ 3,000,000	100%
Metropolitan Trans Commissi	SF	San Francisco Municipal Transportation Agency	Farebox Rehabilitation	\$ 20,000,000	100%
Metropolitan Trans Commissi	SF	San Francisco Municipal Transportation Agency	Geneva Yard - Historic Street Car Enclosure Facility	\$ 7,500,000	98%
Metropolitan Trans Commissi	SF	San Francisco Municipal Transportation Agency	High Speed Connectivity & Communications Upgrade	\$ 817,000	15%
Metropolitan Trans Commissi	SF	San Francisco Municipal Transportation Agency	LRV Rehabilitation	\$ 5,261,713	40%
Metropolitan Trans Commissi	SF	San Francisco Municipal Transportation Agency	Light Rail Vehicle Restoration Program	\$ 7,469,433	5%
Metropolitan Trans Commissi	SON	City of Santa Rosa	Santa City Bus Purchase	\$ 901,303	100%
Metropolitan Trans Commissi	SON	City of Santa Rosa	Purchase Hybrid Expansion Buses	\$ 501,869	100%
Metropolitan Trans Commissi	SON	City of Santa Rosa	1 Paratransit Van & Surveillance Camera System	\$ 138,021	90%
Metropolitan Trans Commissi	ALA	City of Union City	Replacement Buses	\$ 355,496	100%
Metropolitan Trans Commissi	SOL	City of Vallejo	Purchase Vehicle Replacement Parts	\$ 94,000	20%
Metropolitan Trans Commissi	SOL	City of Vallejo	Bus Fixed/Heavy Equipment	\$ 205,200	2%
Metropolitan Trans Commissi	SOL	City of Vallejo	Bus Maintenance Facility Repair	\$ 182,000	0%
Metropolitan Trans Commissi	SOL	City of Vallejo	Install Bus Shelters and Stops	\$ 361,010	4%
Metropolitan Trans Commissi	SOL	City of Vallejo	Purchase of Shop Truck	\$ 75,730	0%
Metropolitan Trans Commissi	SOL	City of Vallejo	Vallejo Transit-Replace 20 Buses	\$ 304,082	100%
Metropolitan Trans Commissi	SOL	City of Vallejo	Replace 20 Buses	\$ 588,641	100%
Metropolitan Trans Commissi	SOL	City of Vallejo	Replace 20 Buses (Purchase 1 Hybrid)	\$ 531,829	75%
Metropolitan Trans Commissi	SOL	City of Vallejo	Ferry Dredging	\$ 200,000	100%
Metropolitan Trans Commissi	SOL	City of Vallejo	Ferry Maintenance Engine Overhaul	\$ 200,000	100%
Metropolitan Trans Commissi	SON	County of Sonoma	(Ten) Replacement Bus Purchase	\$ 846,481	100%
Metropolitan Trans Commissi	SON	Sonoma County Transit	Replacement Bus Purchase	\$ 569,657	100%
Metropolitan Trans Commissi	SON	Sonoma County Transit	40' Bus Purchase	\$ 319,596	0%
Metropolitan Trans Commissi	CC	Eastern Contra Costa Transit Authority	Bus Shelters & Amenities	\$ 200,000	95%
Metropolitan Trans Commissi	CC	Eastern Contra Costa Transit Authority	Bus Purchase	\$ 882,885	75%
Metropolitan Trans Commissi	CC	Eastern Contra Costa Transit Authority	Bus Purchase	\$ 607,111	100%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase 13, 45-ft Buses	\$ 1,264,140	100%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Body Shop Roof & Skylights Replace	\$ 414,019	100%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase Two Shuttle Vehicles	\$ 151,610	100%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Build Data Center	\$ 1,600,000	100%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Ferry Vessel Replacement	\$ 2,116,322	70%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase Seven 35-foot Low Floor Hybrid Buses	\$ 872,020	100%
Metropolitan Trans Commissi	SF	Golden Gate Bridge, Highway & Transportation District	Canal Neighborhood Transit Improvements	\$ 435,638	5%
Metropolitan Trans Commissi	SF	Golden Gate Bridge, Highway & Transportation District	Asset Management and Vehicle Fluid Management Systems	\$ 2,163,666	99%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Ferry Terminal Public Restroom Rehabilitation	\$ 851,314	99%
Metropolitan Trans Commissi	MRN	Golden Gate Bridge, Highway & Transportation District	Purchase Two Used Muir Woods Shuttles/30-35 ft Buses	\$ 600,526	100%
Metropolitan Trans Commissi	SON	City of Healdsburg	Replacement Bus Purchase	\$ 66,689	100%
Metropolitan Trans Commissi	ALA	Livermore-Amador Valley Transit Authority	Bus Stop Improvements	\$ 100,000	100%
Metropolitan Trans Commissi	ALA	Livermore-Amador Valley Transit Authority	Route 10 Bus BRT	\$ 1,089,508	80%
Metropolitan Trans Commissi	VAR	Metropolitan Transportation Commission	Transit Connectivity	\$ 9,858,000	36%
Metropolitan Trans Commissi	NAPA	Napa County Transportation Agency	Hybrid Bus Purchase	\$ 300,170	100%
Metropolitan Trans Commissi	NAPA	Napa County Transportation Agency	NCTPA Rolling Stock Acquisition	\$ 555,157	100%
Metropolitan Trans Commissi	SM	Peninsula Corridor Joint Powers Board	South Terminal Station Project	\$ 6,849,847	85%
Metropolitan Trans Commissi	SM	Peninsula Corridor Joint Powers Board	Caltrain Positive Train Control System/CBOSS	\$ 3,858,715	15%
Metropolitan Trans Commissi	SCL	Peninsula Corridor Joint Powers Board	Santa Clara Caltrain Station Improvements	\$ 617,728	88%
Metropolitan Trans Commissi	SF	San Francisco Bay Area Rapid Transit District	BART Seismic Retrofit Segment Improvements	\$ 24,000,000	95%
Metropolitan Trans Commissi	VAR	San Francisco Bay Area Rapid Transit District	BART Station Modernization Program	\$ 58,254,628	88%
Metropolitan Trans Commissi	ALA	San Francisco Bay Area Rapid Transit District	BART Ashby Elevator	\$ 2,000,000	80%
Metropolitan Trans Commissi	CC	San Francisco Bay Area Rapid Transit District	eBART Project	\$ 9,000,000	15%
Metropolitan Trans Commissi	SF	San Francisco Bay Area Rapid Transit District	BART Balboa Park Station	\$ 1,153,610	5%
Metropolitan Trans Commissi	CC	San Francisco Bay Area Rapid Transit District	BART Pittsburg/Bay Point Station Improvements	\$ 320,000	40%
Metropolitan Trans Commissi	CC	San Francisco Bay Area Rapid Transit District	Intermodal Access Improvements	\$ 482,251	0%
Metropolitan Trans Commissi	ALA	San Francisco Bay Area Rapid Transit District	BART Warm Springs Extension	\$ 1,336,440	26%
Metropolitan Trans Commissi	SM	San Mateo County Transit District	Replacement of 126 1993 Gillig Buses	\$ 8,957,865	100%
Metropolitan Trans Commissi	SM	San Mateo County Transit District	Replacement of Fare Collection Equipment	\$ 1,679,492	78%
Metropolitan Trans Commissi	SM	San Mateo County Transit District	East Palo Alto Bus Stop Improvements	\$ 72,000	100%
Metropolitan Trans Commissi	SM	San Mateo County Transit District	Van Purchase for Shelter Network	\$ 28,000	100%
Metropolitan Trans Commissi	SM	San Mateo County Transit District	Route 17 Bus Procurement	\$ 900,000	100%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Blossom Hill/Monterey Hwy. Ped O/C	\$ 6,790,000	60%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	40 ft Hybrid Diesel/Electric Bus Procurement	\$ 6,900,967	75%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Rail Replacement & Rehabilitation	\$ 1,328,250	10%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Guadalupe Corridor Overhead Catenary System Rehabilitation	\$ 1,150,000	1%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Traction Power Substation Rehabilitation Program	\$ 1,150,000	60%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Traction Power Substation Replacement Program	\$ 1,350,000	1%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Bus Farebox Replacement	\$ 10,000,000	30%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Vehicle CARB Compliance	\$ 2,607,600	95%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority	Paratransit Vehicle & Equip Purchase	\$ 6,081,286	5%
Metropolitan Trans Commissi	SCL	Santa Clara Valley Transportation Authority (Altamont)	SCVTA/Alum Rock Corridor BRT	\$ 12,188,690	35%
Metropolitan Trans Commissi	SC	Santa Clara Valley Transportation Authority (Altamont)	SCVTA & Caltrain Ticket Vending	\$ 2,420,000	70%
Metropolitan Trans Commissi	CC	Western Contra Costa Transit Authority	LYNX Vehicle Purchase Capacity Expansion	\$ 318,133	100%
Metropolitan Trans Commissi	CC	Western Contra Costa Transit Authority	Contra Costa College Connection	\$ 69,785	100%
Metropolitan Trans Commissi	CC	Western Contra Costa Transit Authority	LYNX Vehicle Expansion	\$ 564,739	100%
Modoc LTC	MOD	Modoc County Local Transportation Commission	Bus Expansion	\$ 124,100	100%
Mono County LTC	MNO	Mono County	Mammoth & Bishop Facility Expansion	\$ 41,653	5%
Monterey - Trans Agency	MON	Monterey-Salinas Transit	Frank J Litchanski Monterey Bay Operations Center	\$ 4,636,093	75%
Monterey - TAMC	MON	Monterey-Salinas Transit	MST Farebox System Modernization & Expansion	\$ 643,942	100%
Monterey - TAMC	MON	Monterey-Salinas Transit	Monterey-Salinas Transit BRT	\$ 700,000	70%
Nevada CTC	NEV	County of Nevada	Gold Country Stage Vehicle Replacement	\$ 721,502	100%
Nevada CTC	NEV	County of Nevada	Gold Country Transit Equipment	\$ 22,000	100%
Nevada CTC	NEV	County of Nevada	Gold Country Stage - Transit Transfer Center	\$ 120,000	60%
Nevada CTC	NEV	County of Nevada	Gold Country Stage - Vehicle Replacement	\$ 83,000	100%
Nevada CTC	NEV	County of Nevada	Gold Country Stage Bus Equipment	\$ 10,000	0%
Nevada CTC	NEV	County of Nevada	Truckee Intermodal Transportation Center Rehab	\$ 73,992	0%

**CALIFORNIA DEPARTMENT OF TRANSPORTATION
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Attachment A

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Nevada CTC	NEV	Nevada CTC	Town of Truckee Transit Vehicle Purchase	\$ 129,404	100%
Orange CTA	ORA	Orange County Transportation Authority	Garden Grove CNG Fueling Infrastructure	\$ 3,698,840	97%
Orange CTA	ORA	Orange County Transportation Authority	Anaheim Fueling Infrastructure	\$ 4,393,593	97%
Orange CTA	ORA	Orange County Transportation Authority	Paratransit/ACCESS Revenue Vehicles	\$ 17,138,093	100%
Orange CTA	ORA	Orange County Transportation Authority	Orange County Metrolink Service Expansion	\$ 18,571,677	72%
Orange CTA	ORA	Orange County Transportation Authority	ACCESS/Fixed Route Radio System Upgrade	\$ 7,737,225	4%
Placer CTPA	PLA	City of Auburn	CNG Fueling Station	\$ 75,000	100%
Placer CTPA	PLA	City of Auburn	Bus Replacement	\$ 42,745	100%
Placer CTPA	PLA	City of Lincoln	Transit Maintenance Facility	\$ 380,390	100%
Placer CTPA	PLA	City of Roseville	Bus Acquisition Project	\$ 673,920	100%
Placer CTPA	PLA	City of Roseville	Roseville Universal Fare Technology Program	\$ 288,418	99%
Placer CTPA	PLA	City of Roseville	Roseville Transit Bus Stop Improvements	\$ 35,023	5%
Tahoe RPA	PLA	Placer County Dept. of Public Works	Tahoe City Transit Center	\$ 252,521	100%
Placer CTPA	PLA	County of Placer	Transit Revenue Collection Modernization	\$ 340,000	95%
Placer CTPA	PLA	County of Placer	TART Operations Center Computer Server	\$ 19,094	100%
Placer CTPA	PLA	Placer County Dept. of Public Works	Dial-A-Ride Bus Replacement	\$ 390,000	100%
Placer CTPA	PLA	County of Placer	Commuter Bus Replacement	\$ 556,222	100%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Replacement Parking @ Rocklin Multi-Modal Station	\$ 178,810	75%
Placer CTPA	PLA	Placer County Transportation Planning Agency	CTSA Call Center	\$ 86,000	33%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Loomis Bus Shelter Project	\$ 45,915	100%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Placer CTSA (Pride Industries) - Used Vehicle Acquisition	\$ 41,032	33%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Loomis Bus Stop Improvements	\$ 23,103	100%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Roseville Transit DAR Bus Purchase	\$ 47,500	10%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Roseville Transit DAR/Light Duty Fleet Enhancements	\$ 115,000	20%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Solar Powered Waste Compactor for Two Downtown Roseville	\$ 9,217	95%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Lincoln Transit Maintenance Facility	\$ 19,246	100%
Placer CTPA	PLA	Placer County Transportation Planning Agency	Auburn Transit Bus Shelter	\$ 11,030	100%
Placer CTPA	PLA	Placer Co. Transportation Planning Agy	Rocklin Multi-modal Park & Ride Lot Expansion	\$ 187,788	75%
Placer CTPA	PLA	City of Auburn	Auburn Bus Replacement-Cutaway	\$ 22,835	100%
Plumas CTC	PLU	Plumas CTC	Plumas Co. Bus Purchase	\$ 125,000	100%
Riverside CTC	RIV	City of Banning	Purchase Replacement Bus	\$ 11,820	0%
Riverside CTC	RIV	City of Banning	Replacement Dial-A-Ride Vehicles	\$ 58,712	0%
Riverside CTC	RIV	City of Beaumont	Passenger Amenities (Bus Shelters)	\$ 41,820	0%
Riverside CTC	RIV	City of Beaumont	Purchase and Install Onboard Security Cameras	\$ 81,867	0%
Riverside CTC	RIV	City of Corona	Rolling Stock Procurement/Replacement	\$ 312,782	10%
Riverside CTC	RIV	City of Riverside	Fleet Bay Expansion	\$ 1,500,000	50%
Riverside CTC	RIV	City of Riverside	Vehicle Replacement	\$ 990,000	100%
Riverside CTC	RIV	Palo Verde Valley Transit Agency	Construction of Operations Facility	\$ 391,785	20%
Riverside CTC	RIV	Riverside County Transportation Commission	La Sierra Station Parking Lot Expansion	\$ 870,637	0%
Riverside CTC	RIV	Riverside County Transportation Commission	Green Metrolink Station Rehab Plan	\$ 3,162,186	78%
Riverside CTC	RIV	Riverside County Transportation Commission	Perris Multimodal Facility	\$ 1,800,000	99%
Riverside CTC	RIV	Riverside Transit Agency	Procurement for Rolling Stock (Replacement)	\$ 3,000,000	10%
Riverside CTC	RIV	Riverside Transit Agency	Riverside Transit Facility Modernization	\$ 2,092,133	95%
Riverside CTC	RIV	Riverside Transit Agency	Procurement for Rolling Stock (Expansion)	\$ 5,628,008	50%
Riverside CTC	RIV	Riverside Transit Agency	Purchase and Install Fareboxes	\$ 282,108	100%
Riverside CTC	RIV	Sunline Transit Agency	Procurement of AVL Equipment	\$ 220,564	99%
Riverside CTC	RIV	Sunline Transit Agency	Procurement of Expansion Buses	\$ 747,509	57%
Riverside CTC	RIV	Sunline Transit Agency	Procurement of Replacement Buses	\$ 3,800,000	100%
SACOG	YOL	City of Davis	Replacement of Two Double Deck Buses	\$ 317,151	100%
Sacramento SACOG	SAC	SACOG	Improvements - Bus Rehab - 1 Rebuilt Engine	\$ 74,795	99%
Sacramento - SACOG	SAC	City of Folsom	Security Cameras & Engine Scanner-Folsom	\$ 34,201	100%
Sacramento - SACOG	SAC	Sacramento Area Council of Governments	Match Funds for 4 Fully Equipped CNG Replacement Buses	\$ 1,612,245	100%
Sacramento SACOG	YOL	Sacramento Area Council of Governments	Fully Equipped Replacement Paratransit Vehicle	\$ 72,000	100%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Capital Service Enhancements - Mtc. Equipment	\$ 134,740	99%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Improvements - Bus Rehab - 1 Rebuilt Engine	\$ 65,205	100%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Rolling Stock Commuter Bus Fleet Replacement	\$ 378,371	100%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Capital Service-Construct CNG Station	\$ 275,000	100%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Improvements - Bus Rehabilitation/5 New	\$ 50,000	99%
SACOG	SAC	Sacramento Area Council of Governments	Universal Fare Card Implementation	\$ 6,414,667	30%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Ahern-12th Street Improvements	\$ 70,000	100%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Light Rail Crossing Enhancement Program	\$ 500,000	79%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	ADA Transit Plan Improvements	\$ 300,000	42%
Sacramento SACOG	YOL	Sacramento Area Council of Governments	Unitrans Bus Replacement	\$ 2,310,000	100%
Sacramento - SACOG	SAC	Sacramento Area Council of Governments	Sacramento Regional Transit District CNG Fueling Facility	\$ 4,000,000	15%
SACOG	YOL	Sacramento Area Council of Governments	Yolo County Transit District Maintenance & Operations Facility	\$ 1,064,000	37%
SACOG	SAC	Sacramento Area Council of Governments	Vehicles for AgWork Transportation	\$ 100,000	90%
Sacramento SACOG	SAC	Sacramento Area Council of Governments	Elk Grove Automated Farebox Upgrade	\$ 800,000	0%
Sacramento SACOG	SAC	Sacramento Regional Transit District	Siemens LRV Mid-Life Overhaul	\$ 1,228,000	80%
Sacramento SACOG	SAC	Sacramento Regional Transit District	E&H Ramp Replacement on LRT	\$ 1,320,000	7%
Sacramento SACOG	SAC	Sacramento Regional Transit District	Replace Neighborhood Ride Vehicles	\$ 2,255,000	90%
Sacramento SACOG	SAC	Sacramento Regional Transit District	Refurbish UTDC Vehicles	\$ 2,260,000	20%
Sacramento SACOG	SAC	Sacramento Regional Transit	South Line Phase 2 Light Rail Extension	\$ 3,979,439	1%
Sacramento SACOG	YOL	Yolo County Transportation District	Yolobus Rehab. & Repower 9 Transit Buses	\$ 164,224	11%
Sacramento SACOG	YUB	Yuba-Sutter Transit Authority	Yuba Sutter Transit Operations Expansion	\$ 2,106,448	9%
Sacramento SACOG	SAC	SACOG	Modernization/Destination Signs in City of Elk Grove	\$ 65,260	99%
San Benito COG	SBT	San Benito COG	Bus Stop Signage, brochures, tokens & token holders	\$ 43,009	70%
San Benito COG	SBT	San Benito COG	County Express Commuter Vehicle	\$ 250,000	100%
San Benito COG	SBT	San Benito COG	Express Replacement Vehicles	\$ 174,000	100%
San Bernardino - SANBAG	SBD	Morongo Basin Transit Authority	CNG Station Upgrade	\$ 200,000	0%
San Bernardino - SANBAG	SBD	Morongo Basin Transit Authority	MBTA (2) 30 Passenger Bus Procurement	\$ 295,000	100%
San Bernardino - SANBAG	SBD	Morongo Basin Transit Authority	MBTA Operations Center Bus Wash Facility	\$ 300,000	100%
San Bernardino - SANBAG	SBD	Morongo Basin Transit Authority	Purchase of 2 CNG Cutaway Vehicles	\$ 182,506	100%
San Bernardino - SANBAG	SBD	Mountain Area Regional Transit Authority	Bus Procurement	\$ 80,000	0%

**CALIFORNIA DEPARTMENT OF TRANSPORTATION
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Attachment A

Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
San Bernardino - SANBAG	SBD	Mountain Area Regional Transit Authority	Modernization and Safety Improvements	\$ 246,620	0%
San Bernardino - SANBAG	SBD	Mountain Area Regional Transit Authority	Replacement Vehicles	\$ 245,900	100%
San Bernardino - SANBAG	SBD	Omnitrans	Chaffey College Transit Center	\$ 3,000,000	7%
San Bernardino - SANBAG	SBD	Omnitrans	E Street Transit Corridor Project (sbx)	\$ 7,424,514	3%
San Bernardino - SANBAG	SBD	Omnitrans	Replace Paratransit Vehicles	\$ 1,946,063	50%
San Bernardino - SANBAG	SBD	SANBAG for Southern California Regional Rail Authority (SC	Purchase 3 Rail Cars	\$ 5,500,000	50%
San Bernardino - SANBAG	SBD	SANBAG for Southern California Regional Rail Authority (SC	MetroLink Positive Train Control	\$ 3,309,525	37%
San Bernardino - SANBAG	SBD	Victor Valley Transit Authority	New Bus Facility	\$ 2,400,000	80%
San Bernardino - SANBAG	SBD	Victor Valley Transit Authority	ITS Hardware/software for buses	\$ 150,000	100%
San Bernardino - SANBAG	SBD	Victor Valley Transit Authority	Bus Stop Access Improvements	\$ 48,648	8%
San Bernardino - SANBAG	SBD	Victor Valley Transit Authority	Purchase Replacement Paratransit Vehicles (4)	\$ 373,161	25%
San Bernardino - SANBAG	SBD	Victor Valley Transit Authority	Purchase Replacement Fixed-Route Transit Coach	\$ 600,000	100%
San Bernardino - SANBAG	SBD	Victor Valley Transit Authority	Purchase Replacement Paratransit Vehicles (8)	\$ 680,000	100%
San Bernardino - SANBAG	SBD	SANBAG	Three Replacement Transit Vehicles	\$ 420,000	0%
San Diego SANDAG	SD	San Diego Associations of Governments	Blue Line Light Rail Vehicle Purchase	\$ 4,846,274	35%
San Diego SANDAG	SD	North San Diego County Transit	SPRINTER	\$ 8,602,925	100%
San Diego MTS	SD	City of National City	Citywide Bus Bench Installations	\$ 129,147	60%
San Diego MTS	SD	San Diego Metropolitan Transportation System	Bus Replacements	\$ 18,639,571	100%
San Diego MTS	SD	MTDB Contract Services	Bus Replacements	\$ 9,019,209	100%
San Diego MTS	SD	San Diego Metropolitan Transportation System	Bus Replacements	\$ 15,653,734	100%
San Joaquin COG	SJ	City of Lodi	Transit Fleet Rehabilitation	\$ 1,030,234	80%
San Joaquin COG	SJ	City of Lodi	Bus Replacements	\$ 298,320	25%
San Joaquin COG	SJ	City of Lodi	Purchase & Install Local Fareboxes	\$ 60,000	5%
San Joaquin COG	SJ	San Joaquin Council of Governments	Manteca Transit Passenger Amenities	\$ 97,648	20%
San Joaquin COG	SJ	San Joaquin Council of Governments	Multimodal Station Parking Facility	\$ 585,859	100%
San Joaquin COG	SJ	San Joaquin Council of Governments	Purchase Transit Cutaway Bus	\$ 68,363	100%
San Joaquin COG	SJ	San Joaquin Council of Governments	City of Escalon Bus Purchase	\$ 14,000	25%
San Joaquin COG	SJ	San Joaquin Council of Governments	Manteca Bus Stop Improvements	\$ 75,000	20%
San Joaquin COG	SJ	San Joaquin Council of Governments	City of Tracy bus replacement	\$ 40,000	5%
San Joaquin COG	SJ	City of Ripon	Transit Bus Shelters	\$ 68,499	10%
San Joaquin COG	SJ	San Joaquin Regional Rail Commission	Fresno Track Extensions	\$ 2,034,061	99%
San Joaquin COG	SJ	San Joaquin Regional Rail Commission	Modular Office Building for Maintenance Facility	\$ 184,586	100%
San Joaquin COG	SJ	San Joaquin Regional Rail Commission	Construction of Maintenance Facility	\$ 1,379,864	17%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Particulate Filter Systems	\$ 410,176	100%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Regional Operations Facility	\$ 1,510,342	80%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Purchase of Commuter Buses	\$ 678,389	100%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Regional Operations Facility (Parcel II)	\$ 875,883	100%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Metro Express/Airport Way BRT	\$ 786,057	90%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Bus Facilities & Maintenance Equipment	\$ 127,163	0%
San Joaquin COG	SJ	San Joaquin Regional Transit District	Passenger Amenities Enhancement	\$ 100,000	0%
San Luis Obispo COG	SLO	City of Atascadero	Driver and Vehicle Safety Enhancements	\$ 8,759	0%
San Luis Obispo COG	SLO	City of Morro Bay	Purchase New Trolley	\$ 134,247	100%
San Luis Obispo COG	SLO	City of Morro Bay	Purchase of Back-up Communications Equipment (for buses)	\$ 2,392	100%
San Luis Obispo COG	SLO	City of Paso Robles	Transit Fleet Procurement - Low Floor Vehicle	\$ 2,365	10%
San Luis Obispo COG	SLO	City of Paso Robles Transit	Transit Station Restrooms	\$ 158,765	100%
San Luis Obispo COG	SLO	City of San Luis Obispo	SLO Transit Bus Radio System Replacement	\$ 25,689	0%
San Luis Obispo COG	SLO	City of San Luis Obispo	SLO Transit Bus Replacement	\$ 683,601	100%
San Luis Obispo COG	SLO	City of San Luis Obispo	Transit Bus Replacement	\$ 475,000	33%
San Luis Obispo COG	SLO	County of San Luis Obispo	Las Tablas Park & Ride Lot Expansion	\$ 76,191	100%
San Luis Obispo COG	SLO	County of San Luis Obispo	Rt. 9 Bus Stops, El Camino Real - Various	\$ 60,000	100%
San Luis Obispo COG	SLO	San Luis Obispo Regional Transit Authority	SLORTA Transit Facility Construction	\$ 988,107	100%
San Luis Obispo COG	SLO	San Luis Obispo Regional Transit Authority	RTA Transit Coach Replacement	\$ 375,000	100%
San Luis Obispo COG	SLO	San Luis Obispo Regional Transit Authority	RTA Shop Equipment	\$ 84,216	100%
San Luis Obispo COG	SLO	San Luis Obispo Regional Transit Authority	RTA Coach Replacement - 2008 Gillig	\$ 400,000	0%
San Luis Obispo COG	SLO	San Luis Obispo COG	SLO Train Station Platform Light Improvements.	\$ 60,000	100%
San Luis Obispo COG	SLO	San Luis Obispo Council of Governments	Paso Robles Train Station Improvements	\$ 37,000	100%
San Luis Obispo COG	SLO	San Luis Obispo Council of Governments	Ride-On Mobile Data Terminals	\$ 182,500	100%
San Luis Obispo COG	SLO	South County Area Transit	Bus Stop Improvements (Prime Outlets)	\$ 34,879	100%
San Luis Obispo COG	SLO	South County Area Transit	RTA/SCAT Bus Stop Improvements	\$ 19,648	0%
Santa Barbara CAG	SB	City of Lompoc Transit / COLT	Transit Center	\$ 782,238	40%
Santa Barbara CAG	SB	City of Santa Maria	Intermodal Transit Center	\$ 1,373,158	60%
Santa Barbara CAG	SB	City of Solvang	Santa Ynez Valley Transit - Transit Stop Upgrade	\$ 245,848	0%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	SMOOTH Senior Dial A Ride	\$ 53,313	100%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	City of Guadalupe ADA Van Purchase	\$ 48,826	100%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	Easy Lift Dial-a-Ride	\$ 82,882	100%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	Santa Maria Area Transit Bus Purchase	\$ 25,150	0%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	Dial-A-Ride Vehicle Replacement	\$ 46,625	100%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	SMOOTH Vehicle Replacement	\$ 170,023	0%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	City of Buellton Transit Stop Improvements	\$ 52,951	0%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	SMOOTH Van Purchase	\$ 30,003	0%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	Transit Equipment Purchase	\$ 18,630	0%
Santa Barbara CAG	SB	Santa Barbara County Association of Governments	Wine Country Express Bus Purchase	\$ 5,575	0%
Santa Barbara CAG	SB	Santa Barbara Metropolitan Transit District	Transit Bus Replacement	\$ 3,755,373	69%
Santa Cruz County RTC	SC	Santa Cruz Metropolitan Transit District	MetroBase Operations Facility	\$ 6,884,929	95%
Shasta County RTPA	SHA	Redding Area Bus Authority	RABA Maintenance. Facility Expansion	\$ 1,535,248	100%
Shasta County RTPA	SHA	Redding Area Bus Authority	Transit Bus Purchase	\$ 199,849	80%
Shasta County RTPA	SHA	Redding Area Bus Authority	Expansion of RABA Downtown Transit Center	\$ 665,000	5%
Sierra County LTC	SIE	Sierra County Local Transportation Commission	Purchase Public Transit Minivan	\$ 24,438	100%
Sierra County LTC	SIE	Sierra County Local Transportation Commission	Purchase of Two Replacement Transit Vans	\$ 20,106	100%
Siskiyou County LTC	SIS	Siskiyou County Transit	Purchase Transit Equipment	\$ 189,134	100%
Siskiyou County LTC	SIS	Siskiyou County Transit	Purchase of 25 Passenger Diesel Bus	\$ 200,109	90%
Stanislaus COG	STA	City of Modesto	Purchase and Install Bus Washer	\$ 245,495	10%
Stanislaus COG	STA	City of Modesto	Purchase & Install AVL in Fixed Route Buses	\$ 320,711	100%

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Regional Entity	CO	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Stanislaus COG	STA	City of Modesto	Purchase 11 New Buses to Replace 1983 & 1990	\$ 2,022,383	100%
Stanislaus COG	STA	City of Modesto	New Bus Maintenance Facility	\$ 667,304	5%
Stanislaus COG	STA	City of Modesto	Bus Rehabilitation (Local Match)	\$ 239,790	10%
Stanislaus COG	STA	City of Modesto	Purchase 6 New Buses	\$ 408,000	1%
Stanislaus COG	STA	City of Modesto	Upgrade Bus Stops	\$ 160,000	0%
Stanislaus COG	STA	City of Modesto	Build Bus Fare Depository	\$ 20,000	1%
Stanislaus COG	STA	City of Modesto	Shop Service Truck Purchase	\$ 20,000	0%
Stanislaus COG	STA	City of Turlock	Bus LED Designation Signs & Brochure Holders	\$ 12,975	100%
Stanislaus COG	STA	City of Turlock	Timed Fill Compressed Natural Gas Bus Fueling Station	\$ 315,495	99%
Stanislaus COG	STA	City of Turlock	Compressed Natural Gas Transit Bus (35ft.)	\$ 495,495	99%
Stanislaus COG	STA	City of Turlock	Transit Transfer Center	\$ 798,232	65%
Stanislaus COG	STA	City of Turlock	Transit Dispatch/Office Building	\$ 55,000	7%
Stanislaus COG	STA	Stanislaus County PWS	1 40 ft. CNG Heavy Duty Transit Bus	\$ 245,495	100%
Stanislaus COG	STA	Stanislaus County PWS	2 40 ft. CNG Heavy Duty Transit Buses	\$ 101,341	100%
Stanislaus COG	STA	County of Stanislaus	Automated Validating Fareboxes	\$ 14,241	55%
Stanislaus COG	STA	Stanislaus County PWS	Patterson Intermodal Transfer Facility Project	\$ 190,495	90%
Stanislaus COG	STA	Stanislaus Council of Governments	Ceres Transit CNG Bus Purchase	\$ 125,388	100%
Stanislaus COG	STA	Stanislaus Council of Governments	Purchase 2 CNG Buses 1 Gas 1 CNG Trolley	\$ 397,000	100%
Stanislaus COG	STA	Stanislaus Council of Governments	Ceres Transit Bus Shelter Project	\$ 66,600	1%
Tahoe RPA	ED	City of South Lake Tahoe	Social Service/Vehicle Replacement	\$ 348,380	100%
Tahoe RPA	PLA	El Dorado Dept of Trans	Social Service/ Blue Go Transit Vehicle Replacement	\$ 126,465	100%
Tahoe RPA	PLA	Tahoe Regional Planning Agency	Tahoe City Transit Center	\$ 132,305	50%
Tahoe RPA	ED	Tahoe Regional Planning Agency	BlueGo Cutaway & Trolley Purchase	\$ 95,773	62%
Tahoe RPA	ED	Tahoe Regional Planning Agency	BlueGo On Call Cutaway Vehicle (2)	\$ 7,120	5%
Tahoe RPA	ED	Tahoe Regional Planning Agency	Bus Shelter	\$ 111,325	3%
Tahoe RPA	ED	Tahoe Regional Planning Agency	Bus Garage So. Y Transit Station Improvements	\$ 60,000	5%
Tehama CTC	TEH	Tehama CTC	Tehama County Bus Purchase and Rehab	\$ 493,732	100%
Trinity CTC	TRI	Trinity Co. Transportation Commission	Bus Replacement/Type VII-21 Passenger	\$ 123,945	20%
Tulare CAG	TUL	City of Exeter	Bus Cover Shop	\$ 85,304	100%
Tulare CAG	TUL	City of Porterville	CNG Transit Bus Purchase	\$ 241,943	100%
Tulare CAG	TUL	City of Porterville	Yard Bus Maintenance. Facility	\$ 434,207	100%
Tulare CAG	TUL	City of Tulare	Bus Replacement	\$ 261,587	100%
Tulare CAG	TUL	City of Tulare	Bus Replacement	\$ 459,641	100%
Tulare CAG	TUL	City of Visalia	New Bus for New Bus Route	\$ 82,220	100%
Tulare CAG	TUL	City of Visalia	Operations & Maintenance Facility Expansion	\$ 671,684	90%
Tulare CAG	TUL	City of Visalia	R/W Acquisition & Construction of Info Center	\$ 1,015,390	100%
Tulare CAG	TUL	County of Tulare	Rolling Stock Procurement of 7 CNG Vehicles	\$ 1,143,857	100%
Tulare CAG	TUL	Tulare CAG	Bus Stop Shelters for Lindsay	\$ 50,304	0%
Tulare CAG	TUL	Tulare County	Expand CNG Fueling Station	\$ 353,674	15%
Tulare CAG	TUL	County of Tulare	9 ADA Compliant Bus Shelters	\$ 18,000	0%
Tulare CAG	TUL	County of Tulare	Purchase 2 CNG Buses	\$ 263,392	0%
Tulare CAG	TUL	Tulare CAG	Transit Dial a Ride Shelters for Woodlake	\$ 57,959	40%
Tulare CAG	TUL	Tulare CAG	CNG Transit Bus for City of Dinuba	\$ 124,145	50%
Tulare CAG	TUL	Tulare CAG	CNG Transit Buses	\$ 157,028	100%
Tulare CAG	TUL	Tulare CAG	Purchase 2 Vans & 1 Bus for City of Lindsay	\$ 87,612	100%
Tuolumne County Transportat	TUO	County of Tuolumne	Bus Stop Improvements	\$ 737,258	2%
Ventura CTC	VEN	South Coast Area Transit (Gold Coast Transit)	Purchase Replacement Transit Buses	\$ 420,321	100%
Ventura CTC	VEN	Ventura CTC	Coordinated Paratransit . Sys.	\$ 1,400,000	100%
Ventura CTC	VEN	Ventura CTC	Thousand Oaks Community Transportation Center	\$ 700,000	100%
Ventura CTC	VEN	Ventura County Transportation Commission	Camarillo Dial-A-Ride Vehicles (3)	\$ 300,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Simi Valley Transit CNG Fueling Facility Modernization	\$ 1,267,149	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Ventura County Track Rehab	\$ 290,028	10%
Ventura CTC	VEN	Ventura County Transportation Commission	New Metrolink Rail Cars	\$ 1,443,552	5%
Ventura CTC	VEN	Ventura County Transportation Commission	Simi Valley Transit Fixed-Route Bus Replacement (3)	\$ 1,410,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Gold Coast Transit ADA Phone Call-Back System	\$ 70,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Gold Coast Transit Automatic Vehicle Stop Annunciators	\$ 500,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Gold Coast Transit Operator Training Equipment	\$ 250,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Thousand Oaks Transit Center Expansion	\$ 1,250,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Thousand Oaks Transit CNG Storage Expansion	\$ 75,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Thousand Oaks Transit Operations Center Bus Parking	\$ 150,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Thousand Oaks Transit Portable Bus Lift and Storage Shelter	\$ 65,000	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Thousand Oaks Transit Replacement Buses (2)	\$ 571,601	0%
Ventura CTC	VEN	Ventura County Transportation Commission	Ventura County Sealed Corridor	\$ 500,000	10%
Ventura CTC	VEN	Ventura County Transportation Commission	VISTA Bus Particulate Traps	\$ 90,000	0%
TOTALS				\$ 927,335,078	

Attachment B

ALLOCATION STATUS ¹
INTERCITY RAIL IMPROVEMENT PROGRAM
PROPOSITION 1B BOND PROJECTS

Project/Description	Corridor	Funding Request	Funding Allocated
New Projects			
Procure New Rail Cars Purchase bi-level intercity rail cars and locomotives (estimated 36 cars and 6 locomotives)	Capitol Corridor, Pacific Surfliner, San Joaquin	\$150,000,000	
Commerce/Fullerton Triple Track Construct 8 miles of triple track between Commerce and Fullerton	Pacific Surfliner, Metrolink	\$70,000,000	Partial \$32,000,000
New Station Track at LA Union Station ² Build new track, platform and renovate canopies	Pacific Surfliner, Metrolink	\$35,100,000	Partial \$21,800,000
San Onofre to Pulgas Double Track Project Phase 1 (formerly San Onofre-Pulgas Track Project in San Diego County) Construct double track	Pacific Surfliner	\$30,000,000	Partial \$3,146,000
Sacramento Maintenance Facility Design and build storage track and maintenance facility	Capitol Corridor, San Joaquin	\$4,550,000	
Coast Daylight Track and Signal Track and signal project to allow Pacific Surfliner extension to San Francisco Bay Area	Pacific Surfliner, Coast Daylight	\$25,000,000	
Mid Route Layover (formerly Fresno Layover Facility) Design and build layover facility	San Joaquin	\$14,601,000	
Kings Park Track and Signal Improvements Improve track and signals along San Joaquin intercity rail line near Hanford (Kings County)	San Joaquin	\$3,500,000	\$3,500,000
Wireless Network for Northern California IPR Fleet Install a wireless communication network on the Northern California IPR fleet for passenger amenity, support of safety and security, and expand ADA compliance for on-train communications	Capitol Corridor, San Joaquin	\$3,750,000	\$3,750,000
Oakley to Port Chicago Construct double track	San Joaquin	\$25,450,000	
NEW PROJECTS SUBTOTAL		\$361,951,000	\$64,196,000
Projects Reprogrammed from 2006 STIP			
Santa Margarita Bridge and Double Track ² Replace bridge with 2-track bridge and construct additional double track	Pacific Surfliner	\$16,206,000	\$16,206,000
Emeryville Station and Track Improvements ² Extend siding track with associated signal and other track	Capitol Corridor, San Joaquin	\$6,250,000	\$6,250,000
Bahia Benicia Crossover ² Construct crossover between two mainline tracks and add additional track improvements and upgrades including frog replacement and tie tamping on the Capitol Corridor.	Capitol Corridor	\$4,750,000	\$4,750,000
SCRRA Sealed Corridor (formerly Southern California Regional Rail Authority Sealed Corridor) ² Enhance safety of grade crossings and railroad right of way	Metrolink	\$3,000,000	\$3,000,000
STIP PROJECTS SUBTOTAL		\$30,206,000	\$30,206,000
ALL PROJECTS TOTAL		\$392,157,000	\$94,402,000
Bond Issuance Costs ³		\$7,843,140	\$1,888,040
GRAND TOTAL RAIL BOND FUNDS		\$400,000,140	\$96,290,040

1 - Reported through June 30, 2011 (Fiscal Year 2010-2011)

2 - Projects with CTC Allocations

3 - Bond Issuance Cost is 2 percent of the Bond amount