

PTMISEA Projects Experiencing Delays May 2018

The Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) Program has released \$3.5 billion for over 1,200 projects. Of these 900 have been completed. The following 93 projects are experiencing delays or obstacles. The length of delay is represented in months.

Dist.	County	Project ID	Agency	Project Title	PTMISEA Funding Amount	% Complete	Project Delays	Original Closeout End Date	Current Close End Date	Length of Delay (in months)
03	PLA	10/11-5-1(001)	Tahoe Regional Planning Agency	BlueGO Transit System Modernization Improvement	\$1,184,098	35	Agency has not made a decision regarding long-term plans for the project, as they continue to explore/identify a suitable facility location.	30-Sep-2013	31-Dec-2019	76
04	CC	10/11-4-2D(002)	Central Contra Costa Transit Authority	Facility Rehab	\$3,391,448	15	Major project has been delayed due to ongoing coordination and implementation issues with the Bay Area Transit District.	01-Jun-2013	01-Dec-2019	79
04	SF	10/11-5-2M(001)	City of San Francisco	Mission Mobility Maximization/14 Mission Customer First	\$2,996,376	75	The project completion date has been amended to allow additional time to finalize the installation of vehicle branding, info panels, and stop branding.	31-Dec-2014	30-Jun-2018	43
04	SF	10/11-5-2M(002)	City of San Francisco	8X Mobility Maximization	\$3,230,984	75	The project completion date has been amended to allow additional time to finalize the installation of info panels and stop branding.	31-Dec-2014	30-Jun-2018	43
04	SF	10/11-5-2M(010)	City of San Francisco	Folsom St. Transit Boarding Islands	\$255,700	5	The project has been delayed due to coordination with other projects in the area. Given that the project needs to be sequenced among other projects, the start date for construction was pushed back from February 2018 with completion by May 2020.	31-Dec-2017	31-May-2020	29
04	CC	14/15-4-2F(001)	Eastern Contra Costa Transit Authority	Replacement & Expansion Vehicles	\$178,754	90	Build and delivery times moved out due to manufacturer delays.	31-Dec-2016	31-Dec-2018	24
04	ALA	14/15-4-2J(001)	Livermore-Amador Valley Transit Authority	LAVTA/Transit Center Upgrades & Improvements	\$125,625	20	The major construction work has experienced delays due to weather and utilities engineering that are beyond LAVTA's control.	28-Feb-2017	30-Jun-2018	16
04	SM	07/08-3-2L(003)	Peninsula Corridor Joint Powers Board	PCJPB Rolling Stock State of Good Repair	\$9,000,000	75	The revised schedule is a result of the JPB re-prioritizing the expenditure of older, expiring grants first. The vehicle state of good repair work is still ongoing, the expenditure of the PTMISEA funding has been delayed.	31-Dec-2012	30-Jun-2019	79
04	SF	08/09-2-2L (001)	Peninsula Corridor Joint Powers Board	Caltrain Positive Train Control Systems/CBOSS	\$22,453,838	83	Since the termination of Caltrain's contract with Parsons Transportation Group, the JPB has begun working with CBOSS sub-contractors and has re-initiated software design work. Discussions with sub-contractors to establish a new systems integration contract is ongoing.	01-Apr-2015	30-Jun-2019	52
04	VAR	10/11-5-2N(002)	San Francisco Bay Area Rapid Transit District	Bus Shelter Program for ADA Riders	\$100,000	45	The Fremont repaving project, which also includes a paratransit shelter installation, has been delayed and is expected to take place in 2018, at which time a new paratransit shelter will be installed.	30-Jun-2015	30-Jun-2018	37
04	ALA	10/11-5-2N(006)	San Francisco Bay Area Rapid Transit District	BART Train Control Switch Machine Replacement	\$15,150,000	90	the procurement contract was re-advertised because all of the proposals received were deemed unresponsive.	31-Aug-2017	31-Dec-2019	28
04	SM	09/10-1-2O(001)	San Mateo County Transit District	Bus Stop Improvements	\$214,877	16	The schedule was previously revised in consideration of the need to re-bid the project. Now the second request for proposals were also rejected.	30-Sep-2013	31-Mar-2019	67
04	SM	09/10-1-2O(002)	San Mateo County Transit District	San Bruno Bus Stop Improvements	\$201,600	60	The schedule has been extended in this report to allow additional time to complete the bid package.	28-Feb-2011	31-Oct-2018	93
05	SBT	08/09-9-33(002)	Council of San Benito County Governments	Transit Maintenance and Operations Improvements	\$79,500	50	Initial vendor was unable to provide maintenance truck vehicle. The bid was re-released and a responsive vendor was selected. The truck has been ordered. This is now combined with the Yard Capital Improvements project to optimize funds. But, now we must coordinate with the Public Works Dept. The department is under a change in management, so LTA has deferred the coordination process. The extension would allow LTA the chance to optimize the use of the funds by combining projects.	01-Dec-2013	01-Jun-2019	67
05	SBT	09/10-14-33(001)	Council of San Benito County Governments	Technology Expansion	\$150,000	0	Due to limited staff resources, there has been a delay in the implementation of the project.	01-Dec-2017	30-Dec-2018	13

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05	SBT	09/10-14-33(002)	Council of San Benito County Governments	Yard Capital Improvements	\$160,000	0	This project is combining with another project to optimize the use of funds. This required coordinating with the Public Works Dept. The department is under a change in management, so San Benito Local Transportation Authority has deferred the coordination process. The extension will allow San Benito Local Transportation Authority the chance to optimize the use of funds by combining projects.	01-Dec-2017	01-Jun-2019	18
05	SBT	10/11-13-33(001)	Council of San Benito County Governments	Bus Stop Capital Improvements	\$80,000	0	Due to limited staff resources, there has been a delay in the implementation of the project.	01-Dec-2017	30-Dec-2018	13
05	SBT	14/15-4-33(001)	Council of San Benito County Governments	Fleet Modernization & Rehabilitation Program	\$691,266	90	Additional time is being requested due to the difficulty in locating replacement parts for the bus being rehabilitated.	01-Aug-2016	30-Oct-2018	27
05	SLO	09/10-2-38(001)	San Luis Obispo Council of Governments	Grover Beach Station Expansion	\$785,000	42	A large part of the delays were due to project cost overruns which resulted in placing additional funding on the project. This required Board action and a public hearing. The project added CMAQ funding which required the City to go through the NEPA process also resulting in additional time to the project. Construction has been delayed due to Caltrans Encroachment Permit comments. The city has resubmitted the Encroachment Permit application. Est Closeout date March 2019.	01-Jun-2012	30-Mar-2019	83
05	SLO	14/15-7-38(001)	San Luis Obispo Council of Governments	SLO Multi-Modal Transportation Center	\$1,000,000	5	Acquiring the property requires additional soil testing and further purchase negotiations with the property owner. Significant caution will be used in light of possible environmental contamination and liability. This will be a very complex multi-year redevelopment project. There was a 6 month delay in property acquisition while another location was being evaluated. The Higuera St remains the preferred alternative with property acquisition anticipated in Sept 2018.	01-Jan-2020	01-Sep-2021	20
05	SB	09/10-2-39A(001)	City of Lompoc	Operations and Maintenance Center	\$2,167,216	48	New Project from cost savings. Delayed closeout due to environmental challenges with a former property owner. Issues have been resolved.	30-Mar-2016	01-Mar-2020	48
05	SB	10/11-2-39D(001)	City of Santa Maria	Surveillance & Security System at Transit Properties	\$392,301	70	Delay due to staff changes. RFP for gate controls has been issued but no proposals received. Revised scope of work to re-issue RFP. Contract awarded, construction broke ground in Feb 2018.	01-Jun-2012	30-Dec-2018	80
05	SB	10/11-6-39D(006)	City of Santa Maria	Revenue Collection Equipment/Upgrade	\$14,499	80	Delay due to staff changes and volume of capital projects.	30-Nov-2013	30-Aug-2018	58
05	SB	14/15-2-39D(004)	City of Santa Maria	Bus Stop Improvements	\$398,607	80	Delay is due to changes in staffing and volume of capital projects.	15-Jul-2015	30-Dec-2018	42
05	SB	10/11-5-39E(003)	City of Solvang	SYVT Rolling Stock	\$315,000	57	The city would like to follow recommendations from FTA report to wait until after vehicles have reached their end of useful life to use the funds most effectively. The grants will now be used over a period of a few fiscal years. Added funding in 2015.	30-Apr-2014	01-Jun-2019	62
05	MON	09/10-1-27C(001)	Monterey-Salinas Transit	ITS Upgrade	\$2,200,000	75	The scope of the project is being expanded. The schedule is also being extended, as there have been delays in starting some of the work.	01-Jun-2014	01-Dec-2018	55
05	MON	09/10-1-27C(002)	Monterey-Salinas Transit	Bus Replacement & Bus-Related Equipment	\$6,154,181	80	New funding has been added extending the schedule. The closeout phase has been extended since the final vehicle delivery is anticipated to be spread over several months in summer 2018.	01-Mar-2013	01-Sep-2018	67
05	MON	10/11-4-27C(001)	Monterey-Salinas Transit	MST Facilities Expansion and Rehabilitation	\$6,382,992	75	MST received additional funding in 2015 adding to the schedule. The schedule was revised to reflect the completion of the actual Environmental phase and revised Construction phase.	01-Dec-2015	01-Dec-2019	49
05	MON	14/15-3-27C(001)	Monterey-Salinas Transit	MST South County Maintenance Facility	\$1,000,000	25	The project schedule is dependent on the USDA loan process. MST will receive \$4.2M from the FTA 5339 and an additional \$5.4M from USDA.	15-Apr-2016	01-Dec-2019	44
05	SB	08/09-3-39(005)	Santa Barbara County Association of Governments	Transit Stop/Park and Ride Construction	\$128,863	0	Schedule delay due to emergency projects that arose.	01-Dec-2015	01-Oct-2018	35
05	SCR	14/15-1-40A(001)	Santa Cruz Metropolitan Transit District	Pacific Station Renovation	\$3,663,382	17	The Right-of-Way phase has been extended to include the possible acquisition of an additional site.	01-Dec-2018	01-Mar-2022	40

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06	KER	10/11-5-16(002)	Kern Council of Governments	Construct Parking Structure at Amtrak Station Multi-Modal Transit Center	\$2,700,000	72	Delay due to coordination with PG&E for solar metering and service application, as well as additional design time required for consultant to revise plans based on PG&E solar requirements	01-Oct-2016	30-Sep-2018	24
06	MAD	10/11-4-21(003)	Madera County Local Transportation Commission	CATX Facility Improvements	\$265,767	50	Chowchilla moved away from cameras for this transit facility and install new dispatch equipment and communication tower for the transit facility. Needed to submit a CAP to change the project. Also needed to hold public hearing about the new communication tower installed on City property.	01-Dec-2013	30-Jun-2018	56
06	KER	14/15-2-16B(001)	City of California City	Dial-a-Ride Fare Boxes & Security Cameras	\$89,020	34	Transit department and police department are both involved in equipment selection process. Different opinions have delayed the final equipment selection of fare boxes and security cameras.	31-Dec-2015	30-Nov-2018	36
06	FRE	10/11-5-11A(005)	City of Clovis	Administrative Office Expansion	\$2,157,817	36	Funds were shifted from other projects as well as fy14/15 allocation to increase the scope of this project. The project was originally going to be the purchase of an existing building but was changed to new construction. The project is on land that includes construction of a new senior center and library.	01-Oct-2016	28-Feb-2020	42
06	FRE	10/11-4-11B(006)	City of Fresno	Install Parking Shelters with Solar Panels	\$2,038,157	0	Project delayed initially due to staffing shortages. Now delayed until a Master Plan is completed which will enable further development of specific projects.	30-Sep-2013	30-Sep-2018	61
06	FRE	10/11-7-11B(001)	City of Fresno	Replace CAD/AVL System Fleet wide	\$2,945,200	5	Replace existing CAD/AVL equipment for all fleet within FAX's transit system.	31-Jan-2016	31-Dec-2018	36
06	KER	14/15-2-16F(002)	City of McFarland	Transit Facility Enhancement - Security Fencing	\$9,153	0	purchase and install security fencing at corporation yard.	01-Mar-2017	01-Jun-2018	15
06	KER	10/11-5-16G(001)	City of Ridgecrest	Construction of Hub Station	\$300,000	75	Property sales in desired location have been challenging. City recently finished purchase of land. Bid packet for construction award is in production at this time.	30-Jul-2014	31-Jan-2018	43
06	KER	14/15-2-16G(002)	City of Ridgecrest	Access Control System/Fleet Computer Tablets	\$6,273	35	Project t to be closed in August. The project closeout experienced delays when the project manager passed away.	30-Dec-2015	31-Aug-2018	33
06	KER	10/11-5-16I(001)	City of Taft	Downtown Transit Center	\$1,401,524	25	Dates changed due to final architectural/engineering design and bidding.	01-Mar-2013	31-Dec-2016	47
06	TUL	14/15-4-47C(002)	City of Tulare	Purchase ITS Equipment(FY 14/15)	\$680,238	90	AVL and CAD system installed and working. Auto Passenger counters were installed and currently running into accuracy problems delaying the project and the closeout process. Working with vendor to iron out the glitches prior to closing out the grant.	30-Jun-2018	30-Jun-2019	12
06	KER	14/15-2-16E(001)	County of Kern	Electronic Fare Boxes	\$1,252,942	70	The project completion date pushed back from April 2016 to December 2016 in that the fare study was completed in January, there wasn't sufficient time (by April) to complete research, write the sole source, submit requisition, purchase and allow sufficient time for delivery.	30-Nov-2015	30-Sep-2018	35
06	TUL	08/09-2-47D(002)	County of Tulare	Transit Infrastructure Improvements	\$4,798,092	6	The Agency had to procure a new engineering and architectural design consultant for the project after the contract with the original engineering and architectural design consultant was terminated.	31-Jan-2015	30-Dec-2018	48
06	FRE	09/10-2-11C(003)	Fresno County Rural Transit Agency	Electric Charging Stations	\$1,140,000	75	FCRTA was successful in obtaining \$78,000 in local Air District funds which will allow FCRTA to enhance its \$720,000 in PTMISEA funds. These additional funds have caused FCRTA to alter its original deployment plans for this project which has caused delays in the project timetable.	01-Apr-2016	15-Feb-2019	35
06	FRE	14/15-3-11C(001)	Fresno County Rural Transit Agency	CNG Replacement Fueling Units	\$470,758	65	Difficulties in completing equipment and vendor research process.	30-Jun-2016	31-Dec-2018	30
06	KER	10/11-6-16D(001)	Golden Empire Transit District	Master Plan Facility Design	\$2,074,179	57	The CHSRA and Bakersfield have agreed to realign High Speed Rail through GETS's current location and land. Construction specifications were postponed indefinitely.	01-Nov-2014	31-Dec-2018	51
06	KER	14/15-2-16D(001)	Golden Empire Transit District	24 Replacement CNG Buses & 3 Electric Buses	\$1,688,000	0	Golden Empire ran into unexpected delays with high speed rail realignment. This project has changed over the course of the years and finally expanded to include three more buses that will be electric.	01-Jul-2016	01-Jul-2018	24
07	LA	10/11-4-20(001)	Los Angeles County Transportation Commission	Regional Connector Transit Corridor	\$135,100,000	50	Delay due to differing site conditions related to underground utilities, scope changes to guideways and extension of temporary easements on ROW.	28-Feb-2022	25-Aug-2023	18

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07	VEN	07/08-5-49(002)	Ventura County Transportation Commission	Simi Valley Transit - CNG Fueling Facility Modernization	\$1,348,641	50	The initial project management firm was unable to move forward with the project due to a death. The City is currently in the process of finding a new project management firm to move forward with. As a result, the project experienced significant delays including the expiration of approved permits and contract award provisions. The City is also exploring possible integration with a bio-gas project.	30-Dec-2010	30-Jun-2022	140
07	VEN	07/08-5-49(003)	Ventura County Transportation Commission	Ventura County Track Rehab	\$290,028	50	Additional track rehabilitation work will be completed, specifically, bridge and culvert improvement in Ventura County.	30-Sep-2011	01-Jun-2019	93
07	VEN	09/10-6-49(002)	Ventura County Transportation Commission	Expansion of Metrolink Parking Lot and Slurry Seal of Existing Lot	\$317,000	50	Schedule dates have been adjusted to reflect additional time it has taken to receive confirmation from the Dept. of Finance regarding its notice to proceed to improve the parking lot as well as secure a Civil Engineer to design the project. Additional delay due to Moorpark and VCTC developing a Station Maintenance Agreement and liquefaction issues. City is now working with Metrolink for right-of-entry permissions for construction work.	01-Jul-2014	30-Dec-2018	55
07	VEN	14/15-4-49(001)	Ventura County Transportation Commission	Simi Valley Purchase 3 CNG Fixed Route Buses	\$1,550,000	0	City is in contract negotiations with consultant company to perform a comprehensive Short Range Transit Plan, which has the potential to change our fleet profile.	30-Apr-2017	30-Jul-2019	27
07	LA	14/15-6-20A(001)	Antelope Valley Transit Authority	Bus Replacement - BRT Light	\$1,293,618	50	Delay due to Altoona testing. An issue was found requiring BYD to correct, expected delay of 9 months. We anticipate putting the vehicles into service early 2019.	01-Jan-2018	01-Mar-2019	14
07	LA	08/09-13-20C(001)	City of Claremont	City-Wide Bus Stop Enhancements	\$113,525	5	Project was delayed due to staff shortages and higher priority projects. The City Manager has now put a priority on this project and would like it moved through as quickly as possible. Project is now in the review stage of proposals for conceptual designs.	01-Apr-2015	01-Jan-2019	46
07	LA	10/11-5-20E(001)	City of Culver City	Real-Time Next Bus Arrival Information System	\$504,000	50	The technical complexities of this project and its integration with other ITS projects within our municipal transit system have extended the timeline for completion.	30-Jun-2015	01-Dec-2018	42
07	LA	10/11-5-20E(002)	City of Culver City	Bus Signal Priority	\$550,000	50	The technical complexities of this project and its integration with other ITS projects within our municipal transit system have extended the timeline for completion.	30-Jun-2015	30-Dec-2018	43
07	LA	09/10-5-20K(001)	City of Montebello	Bus Stop Improvement Program	\$142,500	50	California Pension Reform Act delayed award of FTA grant.	01-Mar-2013	30-Sep-2018	68
07	LA	10/11-4-20K(001)	City of Montebello	Transit Facility Rehab	\$120,000	0	California Pension Reform Act delayed award of FTA grant and now priorities have changed for Montebello. No additional growth is anticipated in the foreseeable future so the project was changed from new transit facility to rehab work on the current building.	01-Feb-2014	30-Sep-2019	69
07	LA	10/11-4-20K(004)	City of Montebello	Replace HVAC on 20 Vehicles	\$144,000	0	After additional technical analysis, it was determined that is not cost-effective to repower 4 hybrid buses. Montebello is now working on replacing air conditioning on 20 vehicles.	01-Jul-2014	31-Dec-2019	67
07	LA	14/15-2-20L(001)	City of Norwalk	Intelligent Transportation System	\$967,325	5	NTS has experienced several staff transitions resulting in delays of over a year. NTS has made significant progress towards completion.	01-Mar-2016	01-Jul-2018	28
07	LA	10/11-2-20M(002)	City of Redondo Beach	2017 Transit Vehicle Purchase	\$12,502	50	Project delayed due to additional research to select which bus to purchase from the CalACT/MBTA purchasing cooperative bid. Vehicles were ordered Nov 2017 and first vehicle is anticipated to be received early 2018.	30-Jun-2017	31-Mar-2019	21
07	LA	10/11-2-20P(001)	City of Torrance	Regional Transit Center	\$2,500,000	50	The project experienced an unforeseen delay when an endangered "Tar Plan" species was found on the site of the project. The plant will have to be moved to a different location within the site and can only be done during a specific time of year. This delayed the project approx 12-24 months. It was also delayed due to an endangered owl's nesting season, but this was later found incorrect. Spring 2017 rains caused a minor delay. Projects is now back on track with a planned opening in December of 2018.	01-Jul-2014	30-Jun-2019	61

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07	VEN	09/10-2-49A(001)	Gold Coast Transit - South Coast Area Transit	New Facility Plan, Design, Land Purchase, and Construction	\$10,665,170	30	Dates updated to match project schedule, which has been delayed due to lag time of receiving comments from City of Oxnard. Construction will take 18 months.	01-Apr-2015	31-Mar-2019	49
07	VEN	10/11-8-49A(001)	Gold Coast Transit - South Coast Area Transit	Paratransit Replacement Vehicles	\$2,596,667	75	Schedule adjusted based on date funds were received and added additional funding.	01-Apr-2015	28-Feb-2019	48
07	LA	07/08-2-20I(001)	Long Beach Public Transportation Company	Bus Replacement	\$22,187,277	48	Added additional funding pushing out the schedule dates.	01-Apr-2010	31-Dec-2019	119
07	LA	07/08-1-20O(001)	Los Angeles County Metropolitan Transportation Authority - Corresponding to Southern California Regional Rail Authority	Rolling Stock Spare Parts	\$3,209,414	75	Delays due to the availability of desired OEM parts. Added subsequent orders of parts under an additional contract.	01-Jun-2010	01-Jul-2020	123
07	LA	09/10-1-20O(001)	Los Angeles County Metropolitan Transportation Authority - Corresponding to Southern California Regional Rail Authority	Renovate/Rehab Locomotives	\$34,532,562	25	Added funding to do additional work which pushed schedule dates out.	01-Dec-2015	01-Jul-2020	56
07	VEN	10/11-6-49(006)	Ventura County Transportation Commission	City of Ojai Transit Trolley Bus Purchase	\$195,000	15	Awaiting award of additional funds, 5311 funds now approved. Ojai will participate in a CALACT/MBTA joint procurement.	31-Dec-2016	01-Jul-2018	18
08	SBD	10/11-8-34(003)	San Bernardino County Transportation Commission	Double Tracking Project	\$1,548,487	10	The schedule delay is due to extended scope, fee negotiations and delays aligning with SANBAG meeting dates. Recent delays associated with contracting delivery methods.	01-May-2016	31-Aug-2018	28
08	SBD	10/11-8-34(004)	San Bernardino County Transportation Commission	Redlands Passenger Rail Project	\$16,278,513	25	The environmental document specified that Diesel Multiple Units (DMU) to be used for the project. The certification of the document was delayed until March 2015, which delayed the procurement of a Program Management Consultant until September 2015 to assist the DMU Vehicle. Recent delays due to vehicle purchasing options. SANBAG anticipated using TexRail but then was determined ineligible. A separate vehicle procurement is underway.	01-Dec-2017	01-Dec-2020	37
08	RIV	15/16-4-32B(001)	City of Beaumont	Commuter Route 120 Expansion IT Equipment	\$5,066	25	Purchase GPS and possible security system for buses	01-Oct-2016	31-Dec-2018	27
08	RIV	08/09-1-32E(002)	City of Riverside	Repainting of Mini-Buses	\$501,925	0	Project has been delayed due to a 7 month vacancy in a key position. New staff will be on-board Aug 2015. Agency is delinquent with recent progress reports and so updated status is not available.	31-Jan-2015	31-Dec-2016	23
08	RIV	08/09-1-32E(003)	City of Riverside	Renovation of Dispatch & Administration Offices	\$562,644	45	Project was delayed for various reasons including building inspections and the bid process. Due to the holidays, the bid was extended until January 20, 2015.	31-Mar-2015	15-Oct-2015	7
08	RIV	14/15-3-32E(001)	City of Riverside	Purchase of CNG Mini-Buses	\$640,998	0	Purchase CNG mini-buses for paratransit routes. Agency is delinquent with recent progress reports and so updated status is not available.	31-Dec-2015	01-Nov-2016	10
08	SBD	09/10-12-34A(001)	Morongo Basin Transit Authority	(1) Class E Replacement Vehicle	\$146,598	50	The transition for the Class E from the 2015/16 to the 2016/17 chassis were delayed. Agency is delinquent with recent progress reports and so updated status is not available.	15-Jun-2016	30-Sep-2018	28
08	SBD	14/15-5-34B(002)	Mountain Area Regional Transit Authority	Bus Turn Out Construction	\$200,000	5	Delay in approval from Caltrans due to weather conditions and construction on Big Bear Blvd portion of State Hwy 18.	30-Dec-2017	30-Dec-2019	24
08	SBD	09/10-8-34C(001)	Omnitrans	Rolling Stock 40-foot Coach Replacement	\$19,845,377	65	Utilizing this funding to match with FTA funds. Our plan is to do capital improvements with this funding through 2020. Added additional funding and the purchase of access vehicles.	30-Nov-2016	01-Dec-2020	49
08	SBD	09/10-8-34C(002)	Omnitrans	Facility Infrastructure	\$2,239,906	13	Utilizing funds to match with FTA funds. Our plan is to do capital improvements through 2020.	30-Sep-2016	31-Dec-2020	52
08	SBD	09/10-8-34C(003)	Omnitrans	Bus Stop Improvements & Amenities (Stops & Zones)	\$157,722	15	Utilizing this funding to match with FTA funds. Our plan is to do capital improvements through 2020. Purchase orders have been written for the shelter upgrades. Substantial expenditures in within the next two reporting cycles.	30-Sep-2016	30-Dec-2020	52

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08	SBD	10/11-7-34C(001)	Omnitrans	Service Vehicles	\$887,000	54	Utilizing PTMISEA funds to match with FTA funds. Our plan is to do capital improvements through 2020. Expect delivery of new service vehicles March/April 2017. Also, anticipate the purchase of six utility trucks in the near future.	01-Jul-2016	01-Dec-2020	54
08	SBD	10/11-7-34C(002)	Omnitrans	Management Information System	\$4,023,070	25	Utilizing PTMISEA funds to match with FTA funds. Our plan is to do capital improvements through 2020.	30-Sep-2016	01-Dec-2020	51
08	SBD	10/11-7-34C(003)	Omnitrans	Transit Enhancements	\$300,000	18	Utilizing PTMISEA funds to match with FTA funds. Our plan is to do capital improvements through 2020. The shelters are currently in the design phase.	30-Sep-2016	30-Dec-2020	52
08	SBD	07/08-1-34D(001)	San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	Purchase 3 Rail Cars	\$5,500,000	99	The rail cars have been received and are in service. However, the project cannot be closed until transfer of software ownership has concluded. Projected closeout June 2018.	01-Jun-2011	30-Jun-2018	86
08	SBD	08/09-2-34D(001)	San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	Metrolink Positive Train Control	\$17,299,202	96	Federal Railroad Administration pushed back Positive Train Control system certification to mid-2016. As a result of recent challenges associated with achieving and sustaining fully-interoperable PTC systems amount So California host and tenant railroads, the schedule is targeting the 1st quarter of 2017.	30-Dec-2012	31-Dec-2018	73
08	SB	14/15-3-39C(001)	Santa Barbara Metropolitan Transit District	SBMTD Transit Center Rehabilitation	\$1,000,000	30	This project has suffered several delays, but is moving forward. Several issues have been discovered on the 43 yr old building - geotechnical assessments to assess the necessary mitigation of groundwater runoff, repairs to the copper roof and other structural issues. These have resulted in delays to the final approval of construction plans and construction permit. Construction is expected to conclude the end of 2018.	15-Mar-2017	31-Jan-2019	23
08	SBD	14/15-7-34(004)	Victor Valley Transit Authority	Regional Bus Replacement (2)	\$220,000	50	replace 2 buses for our regional transit routes	15-Sep-2017	15-Oct-2018	13
08	SBD	14/15-7-34E(002)	Victor Valley Transit Authority	Mid-Life Rebuilds (8)	\$255,162	25	Rebuild 8 mid life vehicles to prolong useful life.	31-Dec-2017	14-Sep-2018	9
08	SBD	14/15-7-34E(008)	Victor Valley Transit Authority	Purchase Regional Replacement Buses (5)	\$550,000	50	procure 5 replacements buses for our regional transit routes	15-Sep-2017	15-Oct-2018	13
08	SBD	14/15-7-34E(009)	VICTOR VALLEY TRANSIT AUTHORITY	Shelters, Amenities, and Solar light FY17	\$125,000	0	Install bus shelters, lighting and amenities at various bus stops within VVTA's transit system.	15-Sep-2016	30-Jun-2019	34
08	SBD	14/15-2-34E(003)	Victor Valley Transit Service Authority	ITS Updates, Upgrades, and Expansion (15)	\$252,442	33	Initial vendor was unable to provide maintenance truck vehicle. The bid was re-released and a responsive vendor was selected. The truck has been ordered. This is now combined with the Yard Capital Improvements project to optimize funds.	31-May-2016	30-Sep-2018	28
08	SBD	14/15-5-34E(001)	Victor Valley Transit Service Authority	County Bus Expansion (2)	\$962,112	50	Delay due to internal staff review of merging the fleet's ITS technology on board the Barstow and VVTA buses.	15-Aug-2017	07-May-2018	9
08	SBD	14/15-5-34E(002)	Victor Valley Transit Service Authority	Shelters, Amenities, and Solar Light FY 16	\$100,000	3	Schedule change due a 5 yr. Comprehensive Operational Analysis that will require adjusting many routes in the next 17/18 FY. This will require moving and adding stops that will need to be analyzed for boarding and lighting data before procurements can be completed.	15-Sep-2016	30-Sep-2018	25